

**National Institutes of Health
Actual Obligations by Budget Mechanism
FY 2000 - FY 2012
(All Dollars in Thousands)**

Mechanism ¹	FY 2000		FY 2001		FY 2002		FY 2003		FY 2004		FY 2005		FY 2006	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants:														
Research Projects:														
Noncompeting	21,779	6,715,229	23,322	7,941,110	24,921	9,135,019	25,776	10,028,605	27,064	10,784,249	27,353	10,997,365	27,375	11,094,090
Administrative Supplements	(1,860)	128,829	(2,002)	204,447	(2,142)	223,667	(2,041)	200,503	(2,024)	255,251	(1,856)	456,222	(1,689)	285,680
Competing	8,765	2,911,946	9,101	3,031,712	9,396	3,183,082	10,411	3,517,112	10,025	3,562,016	9,481	3,396,187	9,150	3,378,512
Subtotal_RPGs	30,544	9,756,004	32,423	11,177,269	34,317	12,541,768	36,187	13,746,220	37,089	14,601,516	36,834	14,849,774	36,525	14,758,282
SBIR/STTR	1,640	362,245	1,699	418,044	1,889	496,683	2,029	540,838	2,190	611,784	1,934	625,183	1,835	619,029
Subtotal_RPGs	32,184	10,118,249	34,122	11,595,313	36,206	13,038,451	38,216	14,287,058	39,279	15,213,300	38,768	15,474,957	38,360	15,377,311
Research Centers:														
Specialized/Comprehensive	738	1,136,660	826	1,373,173	901	1,585,054	1,010	1,835,303	1,073	1,947,020	1,073	2,044,732	1,190	2,144,230
Clinical Research	80	203,184	95	230,268	96	258,021	106	285,189	108	287,675	103	297,649	93	348,476
Biotechnology	72	85,442	72	109,509	48	134,553	78	142,898	89	139,909	89	130,806	103	134,862
Comparative Medicine	43	80,663	48	101,981	48	93,907	53	109,197	55	115,830	51	119,372	51	123,032
Research Centers in Minority Institutions	18	41,203	18	44,668	19	52,188	18	55,591	18	55,538	17	54,796	28	54,213
Research Centers	951	1,547,152	1,059	1,859,599	1,112	2,123,723	1,265	2,428,178	1,343	2,545,972	1,333	2,647,355	1,465	2,804,813
Other Research:														
Research Careers	2,898	333,586	3,234	394,558	3,666	459,381	4,058	535,605	4,289	586,145	4,211	608,154	4,197	644,680
Cancer Education	83	16,821	91	21,740	96	26,775	102	30,041	101	32,214	101	34,581	99	34,561
Cooperative Clinical Research	401	293,673	408	323,655	441	360,040	387	378,653	338	357,123	327	335,118	353	344,503
Biomedical Research Support	167	44,994	157	66,962	184	128,847	177	120,303	177	116,196	167	105,613	140	65,518
Minority Biomedical Research Support	135	87,826	158	101,409	164	110,881	168	117,203	166	117,479	155	116,278	155	115,032
Other	953	236,599	1,076	332,571	1,378	388,019	1,505	434,782	1,640	468,807	1,701	482,467	1,703	491,120
Other Research	4,637	1,013,499	5,124	1,240,895	5,929	1,473,943	6,397	1,616,587	6,711	1,677,964	6,662	1,682,211	6,647	1,695,414
Total Research Grants	37,772	12,678,900	40,305	14,695,807	43,247	16,636,117	45,878	18,331,823	47,333	19,437,236	46,763	19,804,523	46,472	19,877,538
Ruth L. Kirschstein Training Awards:														
Individual Awards	2,604	86,134	2,724	95,357	2,684	102,041	2,773	108,444	2,816	112,704	2,923	119,213	2,976	122,758
Institutional Awards	13,226	453,376	13,762	494,267	14,159	548,645	14,540	602,997	14,779	627,802	14,449	624,648	14,349	625,884
Total Research Training	15,830	539,510	16,486	589,624	16,843	650,686	17,313	711,441	17,595	740,506	17,372	743,861	17,325	748,642
Research & Development Contracts (SBIR/STTR)	1,219	1,147,672	1,307	1,388,011	1,990	1,643,362	2,348	2,300,590	2,876	2,693,347	2,815	2,518,111	3,423	2,604,968
Intramural Research		1,746,220		1,952,318		2,225,292		2,564,664		2,658,853		2,737,865		2,745,676
Research Management and Support		600,203		692,508		788,950		929,871		980,656		1,017,762		1,099,163
Cancer Control		389,425		459,482		501,208		533,173		529,980		531,634		505,705
Construction		76,181		78,000		117,600		496,782		118,508		178,560		29,700
Total IC		17,178,111		19,855,750		22,563,215		25,868,344		27,159,086		27,532,316		27,611,392
Buildings & Facilities (B&F)²		140,311		205,756		114,839		305,628		303,254		247,182		178,376
B&F Appropriation				(205,756)		(114,839)		(305,628)		(303,254)		(239,246)		(170,456)
NCI B&F												(7,936)		(7,920)
Library of Medicine (NLM) ³		213,730		239,068		275,395		299,771		310,165		312,980		311,721
Office of the Director - Other		281,587		212,482		234,784		266,161		327,267		533,673		431,490
Roadmap/Common Fund ⁴												(175,731)		(293,341)
Bridge Awards												(0)		(0)
ORIP & SEPA ⁴												(0)		(0)
Type 1 Diabetes ⁵		-		(96,790)		(97,000)		(97,000)		(150,000)		(150,000)		(150,000)
Superfund ⁵		-		(62,850)		(70,212)		(83,515)		(78,300)		(79,836)		(79,101)
Total NIH		17,813,739		20,513,056		23,188,233		26,739,904		28,099,772		28,626,151		28,532,979

¹ Actual obligations for each fiscal year excludes lapsed amounts and are non-comparable. Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 Diabetes accounts, net of Global AIDS transfers.

² Includes B&F appropriation plus resources appropriated to NCI for repair and construction of federal research facilities located in Frederick MD. Buildings and Facilities obligations includes unobligated balances carried forward from prior fiscal years.

³ Number of grants and dollar amounts for Library of Medicine (NLM) and Cancer Control are distributed by budget mechanisms starting in FY 2007.

⁴ Number of grants and amounts for the Common Fund, ORIP and SEPA components of OD are distributed by mechanism and are noted here as a non-add. The balance of resources used from the Office of the Director appropriation is accounted for under OD - Other.

⁵ Number of grants and dollar amounts associated with the Special type 1 Diabetes mandatory account and the Interior appropriation's Superfund Research account are distributed by budget mechanisms.

**National Institutes of Health
Actual Obligations by Budget Mechanism
FY 2000 - FY 2012
(All Dollars in Thousands)**

Mechanism ¹	FY 2007		FY 2008		FY 2009		FY 2010		FY 2011		FY 2012 ⁶	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants:												
Research Projects:												
Noncompeting	26,680	10,998,171	26,658	11,231,338	26,276	11,407,157	25,787	11,773,351	26,180	11,893,218	25,649	11,946,124
Administrative Supplements	(1,628)	212,448	(1,600)	187,416	(1,861)	222,571	(1,542)	188,860	(1,265)	201,839	(1,548)	191,966
Competing	10,089	3,714,402	9,737	3,681,921	9,151	3,893,230	9,408	3,933,434	8,714	3,732,274	8,990	3,790,508
Subtotal, RPGs	36,769	14,925,021	36,395	15,100,675	35,427	15,522,958	35,195	15,895,645	34,894	15,827,331	34,639	15,928,598
SBIR/STTR	1,792	630,877	1,849	634,873	1,750	648,778	1,694	653,158	1,506	648,379	1,654	670,532
Subtotal, RPGs	38,561	15,555,898	38,244	15,735,548	37,177	16,171,736	36,889	16,548,803	36,400	16,475,710	36,293	16,599,130
Research Centers:												
Specialized/Comprehensive	1,166	2,192,634	1,153	2,203,290	1,157	2,256,653	1,196	2,300,702	1,227	2,225,931	1,216	2,281,513
Clinical Research	88	380,981	91	425,927	76	426,138	79	435,787	73	438,543	65	398,455
Biotechnology	109	137,148	109	137,888	103	144,286	109	152,412	95	147,847	100	160,608
Comparative Medicine	54	124,146	50	126,308	47	134,160	45	133,561	50	138,023	50	139,499
Research Centers in Minority Institutions	28	53,606	22	52,933	23	57,473	23	60,452	23	59,136	22	58,994
Research Centers	1,445	2,888,515	1,425	2,946,346	1,406	3,018,710	1,452	3,082,914	1,468	3,009,480	1,453	3,039,069
Other Research:												
Research Careers	4,299	662,776	4,302	681,568	4,166	670,967	4,049	648,887	3,919	625,950	3,843	631,602
Cancer Education	89	31,337	82	30,089	83	31,945	91	35,444	90	32,590	93	33,373
Cooperative Clinical Research	363	335,103	377	410,194	339	406,182	332	431,227	414	448,384	392	430,353
Biomedical Research Support	188	98,312	106	66,303	122	66,494	134	67,626	135	70,232	115	67,917
Minority Biomedical Research Support	165	111,310	265	107,302	338	106,337	371	106,966	367	104,455	347	110,881
Other	1,762	488,026	1,678	510,066	1,662	519,375	1,729	530,351	1,770	547,641	1,726	560,329
Other Research	6,866	1,726,864	6,810	1,805,522	6,710	1,801,300	6,706	1,820,501	6,695	1,829,252	6,516	1,834,455
Total Research Grants	46,872	20,171,277	46,479	20,487,416	45,293	20,991,746	45,047	21,452,218	44,563	21,314,442	44,262	21,472,654
Ruth L. Kirschstein Training Awards:												
Individual Awards	FTIPs: 2,982	121,215	FTIPs: 3,040	123,081	FTIPs: 3,010	121,653	FTIPs: 3,070	125,695	FTIPs: 3,027	127,442	FTIPs: 3,045	129,514
Institutional Awards	14,614	660,694	14,278	647,399	14,280	654,540	14,080	649,491	13,861	644,324	13,260	631,723
Total Research Training	17,596	781,909	17,318	770,480	17,290	776,193	17,150	775,186	16,888	771,766	16,305	761,237
Research & Development Contracts (SBIR/STTR)	2,752	2,714,122	2,790	2,936,314	2,514	3,070,868	2,289	3,145,385	2,373	2,997,696	2,493	2,915,036
Intramural Research		3,035,833		3,091,240		3,222,852		3,306,312		3,330,815		3,400,607
Research Management and Support		1,157,602		1,375,559		1,431,657		1,513,176		1,521,641		1,532,899
Cancer Control		498,396		0		0		0		0		0
Construction		14,100		0		0		0		0		0
Total IC		28,373,239		28,661,009		29,493,316		30,192,277		29,936,360		30,082,433
Building & Facilities (B&F)²		97,034		135,147		96,735		210,975		70,081		110,333
B&F Appropriation		(89,114)		(127,227)		(88,815)		(203,055)		(62,161)		(102,413)
NCI B&F		(7,920)		(7,920)		(7,920)		(7,920)		(7,920)		(7,920)
Library of Medicine (NLM)³												
Office of the Director - Other		563,596		523,798		616,639		632,966		623,887		609,357
Roadmap/Common Fund ⁴		(482,961)		(498,240)		(541,133)		(544,028)		(543,017)		(544,884)
Bridge Awards		(0)		(89,656)		(89,656)		(0)		(0)		(0)
ORIP & SEPA ⁴												(304,039)
Type 1 Diabetes ⁵		(150,000)		(150,000)		(150,000)		(150,000)		(150,000)		(150,000)
Superfund ⁵		(79,111)		(77,531)		(78,070)		(79,201)		(79,045)		(78,920)
Total, NIH		29,033,869		29,319,954		30,206,690		31,036,218		30,630,328		30,802,123

¹ Actual obligations for each fiscal year excludes lapsed amounts and are non-comparable. Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 Diabetes accounts, net of Global AIDS transfers.

² Includes B&F appropriation plus resources appropriated to NCI for repair and construction of federal research facilities located in Frederick MD. Buildings and Facilities obligations includes unobligated balances carried forward from prior fiscal years.

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⁴ Number of grants and amounts for the Common Fund, ORIP and SEPA components of OD are distributed by mechanism and are noted here as a non-add. The balance of resources used from the Office of the Director appropriation is accounted for under OD - Other.

⁵ Number of grants and dollar amounts associated with the Special Type I Diabetes mandatory account and the Interior appropriation's Superfund Research account are distributed by budget mechanisms.

⁶ The FY 2012 Competing RPG number reconciles to the sum of the actual counts as reported by the OD Office of Extramural Research (OER). IC internal counts may nominally vary from