

**NATIONAL INSTITUTES OF HEALTH**  
**Actual Obligations by Institute and Center, FY 2000 - FY 2012**  
(Dollars in Thousands)

Institute/Center <sup>1</sup>	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
NCI <sup>2</sup>	3,314,580	3,758,566	4,177,830	4,595,476	4,727,365	4,797,731	4,754,121	4,792,615	4,827,552	4,966,927	5,098,147	5,058,105	5,067,342
NHLBI	2,027,286	2,298,035	2,569,794	2,793,681	2,882,601	2,922,573	2,893,527	2,922,323	2,937,333	3,014,552	3,093,501	3,069,550	3,050,959
NIDCR	268,521	306,152	342,292	371,630	382,013	389,346	385,589	389,060	391,136	402,011	412,527	409,549	410,279
NIDDK	1,167,110	1,399,184	1,560,013	1,712,959	1,829,473	1,852,592	1,838,511	1,852,990	1,862,188	1,911,795	1,958,905	1,942,155	1,945,289
<i>NIDDK Direct</i>	<i>1,167,110</i>	<i>1,302,394</i>	<i>1,463,013</i>	<i>1,615,959</i>	<i>1,679,473</i>	<i>1,702,592</i>	<i>1,688,511</i>	<i>1,702,990</i>	<i>1,712,188</i>	<i>1,761,795</i>	<i>1,808,905</i>	<i>1,792,155</i>	<i>1,795,289</i>
<i>NIDDK Type 1</i>	<i>0</i>	<i>96,790</i>	<i>97,000</i>	<i>97,000</i>	<i>150,000</i>	<i>150,000</i>	<i>150,000</i>	<i>150,000</i>	<i>150,000</i>	<i>150,000</i>	<i>150,000</i>	<i>150,000</i>	<i>150,000</i>
NINDS	1,028,204	1,175,591	1,325,193	1,456,426	1,498,203	1,529,654	1,519,971	1,532,977	1,549,543	1,590,781	1,633,568	1,622,001	1,624,786
NIAMD	1,777,154	2,041,311	2,339,779	3,606,789	4,141,769	4,276,433	4,274,201	4,264,034	4,286,410	4,400,398	4,515,426	4,478,595	4,486,470
NIGMS	1,366,994	1,535,056	1,722,890	1,846,917	1,915,130	1,931,690	1,916,927	1,932,481	1,942,783	1,994,426	2,048,112	2,033,663	2,427,578
NICHHD	857,354	975,537	1,110,459	1,205,908	1,247,939	1,262,273	1,252,598	1,252,765	1,259,435	1,292,929	1,327,349	1,317,682	1,320,087
NEI	449,759	510,241	580,047	633,109	650,961	664,840	660,340	665,863	669,534	687,350	705,793	700,781	701,992
NIEHS	441,960	564,663	644,730	697,698	708,554	720,241	709,555	726,131	729,088	746,107	774,008	762,602	763,737
<i>NIEHS Direct</i>	<i>441,960</i>	<i>501,813</i>	<i>574,518</i>	<i>614,183</i>	<i>630,254</i>	<i>640,405</i>	<i>630,454</i>	<i>647,020</i>	<i>651,557</i>	<i>668,037</i>	<i>694,807</i>	<i>683,557</i>	<i>684,817</i>
<i>NIEHS Superfund</i>	<i>0</i>	<i>62,850</i>	<i>70,212</i>	<i>83,515</i>	<i>78,300</i>	<i>79,836</i>	<i>79,101</i>	<i>79,111</i>	<i>77,531</i>	<i>78,070</i>	<i>79,201</i>	<i>79,045</i>	<i>78,920</i>
NIA	685,695	785,413	891,282	993,595	1,021,376	1,045,339	1,036,559	1,045,468	1,050,998	1,079,004	1,108,208	1,100,445	1,121,340
NIAMS	349,555	396,305	447,682	486,031	499,368	507,843	502,954	507,292	510,358	523,887	538,028	534,260	535,200
NIDCD	263,448	300,282	341,260	370,330	380,737	391,679	389,623	392,937	395,515	406,516	418,001	415,104	415,835
NIMH	972,127	1,106,095	1,245,292	1,341,014	1,379,225	1,403,007	1,390,009	1,402,385	1,414,541	1,454,377	1,493,510	1,477,257	1,478,843
NIDA	694,561	790,185	892,639	965,721	991,510	1,000,056	990,405	1,001,952	1,007,295	1,039,561	1,066,909	1,050,519	1,052,368
NIAAA	291,928	340,151	383,174	415,960	427,223	435,503	431,726	435,366	437,839	449,524	461,544	458,257	459,079
NINR	89,415	104,294	120,217	130,537	134,279	137,199	136,020	137,167	137,990	141,660	145,420	144,369	144,631
NHGRI	335,129	381,971	428,248	464,960	490,546	485,500	481,339	508,240	505,380	507,210	524,131	511,469	512,700
NIBIB	0	0	111,740	278,279	286,684	296,324	293,954	296,380	299,726	307,701	316,028	313,787	338,010
NIMHD <sup>3</sup>	0	130,070	157,364	185,674	190,824	194,904	193,522	199,083	200,252	205,616	211,194	209,693	276,144
NCRR <sup>4</sup>	676,077	817,098	1,010,169	1,138,820	1,191,556	1,108,028	1,088,500	1,131,618	1,153,911	1,224,629	1,267,021	1,257,641	0
NCATS <sup>4</sup>	0	0	0	0	0	0	0	0	0	0	0	0	574,564
NCCAM	77,808	89,120	104,334	113,405	116,590	121,333	120,294	121,369	122,013	125,265	128,615	127,706	127,924
FIC	43,446	50,430	56,787	63,425	65,160	66,164	65,726	66,348	66,828	68,607	69,957	69,413	69,540
NLM	213,730	239,068	275,395	299,771	310,165	312,980	311,721	321,354	323,385	329,614	340,267	336,660	336,733
OD	281,587	212,482	234,784	266,161	327,267	357,942	431,490	563,596	523,798	616,639	632,966	623,887	609,357
Bridge Awards	0	0	0	0	0	0	0	0	89,656	89,656	0	0	0
ORIP & SEPA <sup>4</sup>	0	0	0	0	0	0	0	0	0	0	0	0	304,039
Common Fund <sup>5</sup>	0	0	0	0	0	175,731	293,341	482,961	498,240	541,133	544,028	543,017	544,884
B&F <sup>2</sup>	140,311	205,756	114,839	305,628	303,254	239,246	170,456	89,114	127,227	88,815	203,055	62,161	102,413
<b>Total</b>	<b>17,813,739</b>	<b>20,513,056</b>	<b>23,188,233</b>	<b>26,739,904</b>	<b>28,099,772</b>	<b>28,626,151</b>	<b>28,532,979</b>	<b>29,033,869</b>	<b>29,319,954</b>	<b>30,206,690</b>	<b>31,036,218</b>	<b>30,630,328</b>	<b>30,802,123</b>

<sup>1</sup> Actual obligations for each fiscal year excludes lapsed amounts and are non-comparable.

<sup>2</sup> NCI obligations include obligations dedicate for NCI related construction for the Frederick facility and that obligation amount is excluded from B&F.

<sup>3</sup> NIMHD was designated as an Institute as of FY 2009 under the section 10334 of the Patient Protection and Affordable Care Act (PPACA; P.L. 111-148).

<sup>4</sup> ICs realigned to reflect creation of NCATS in FY 2012.

<sup>5</sup> Common Fund name was changed from Roadmap starting in FY 2009.