

NATIONAL INSTITUTES OF HEALTH
Budget Authority by Object Including
Service and Supply Fund and Management Fund 1/

ObjectClasses	FY 2007 Continuing Resolution	FY 2008 President's Budget	Increase or Decrease
Personnel Compensation:			
11.1 Full-Tune Permanent	\$1,115,616,000	\$1,168,343,000	\$52,727,000
11.3 Other than Full-Tune Permanent	339,113,000	353,676,000	14,563,000
11.5 Other Personnel Compensation	48,648,000	50,402,000	1,754,000
11.7 Military Personnel	35,988,000	37,905,000	1,917,000
11.8 Special Personnel Services Payments	175,535,000	179,832,000	4,297,000
Total, Personnel Compensation	1,714,900,000	1,790,158,000	75,258,000
12.1 Civilian Personnel Benefits	416,629,000	434,651,000	18,022,000
12.2 Military Personnel Benefits	21,800,000	22,647,000	847,000
13.0 Benefits for Former Personnel	661,000	672,000	
Subtotal, Pay Costs	2,153,990,000	2,248,128,000	94,138,000
21.0 Travel & Transportation of Persons	57,897,000	56,236,000	(1,661,000)
22.0 Transportation of Things	6,602,000	6,369,000	(233,000)
23.1 Rental Payments to OSA	40,154,000	40,402,000	248,000
23.2 Rental Payments to Others	85,139,000	85,657,000	518,000
23.3 Communications, Utilities & Miscellaneous Charges	148,541,000	149,124,000	583,000
24.0 Printing & Reproduction	21,749,000	21,448,000	(301,000)
25.1 Consulting Services	136,456,000	133,654,000	(2,802,000)
25.2 Other Services	991,496,000	974,048,000	(17,448,000)
25.3 Purchase of Goods & Services from Government Accounts	824,702,600	812,974,000	(11,728,600)
25.4 Operation & Maintenance of Facilities	415,313,000	381,429,000	(33,884,000)
25.5 Research & Development Contracts	2,081,265,000	2,280,611,000	199,346,000
25.6 Medical Care	24,463,000	23,703,000	(760,000)
25.7 Operation & Maintenance of Equipment	173,642,000	170,147,000	(3,495,000)
25.8 Subsistence & Support of Persons	0	0	0
25.0 Subtotal, Other Contractual Services	4,647,337,600	4,776,566,000	129,228,400
26.0 Supplies & Materials	332,868,000	321,810,000	(11,058,000)
31.0 Equipment	192,630,000	188,002,000	(4,628,000)
32.0 Land and Structures	77,000	77,000	0
33.0 Investments & Loans	0	0	0
41.0 Grants, Subsidies & Contributions	20,851,549,400	20,877,267,000	25,717,600
42.0 Insurance Claims & Indemnities	14,000	14,000	0
43.0 Interest & Dividends	152,000	141,000	(11,000)
44.0 Refunds	0	0	0
Subtotal, Non-Pay Costs	26,384,710,000	26,523,113,000	138,403,000
Total Budget Authority by Object	28,538,700,000	28,771,241,000	232,541,000

1/ Reflects request to Labor/HHS/Education Subcommittee, and Type 1 Diabetes provided through P.L. 107-360.