

**NATIONAL INSTITUTES OF HEALTH
FY 2008 President's Budget Request**

Appropriation	N 2006 Actual 1/2/3/4/5/6/	FY 2007 President's Budget 1/3/ 4/ 5/ 6/	PY 2007 Continuing Resolution 1/3/4/ 5/ 6/	FY 2008 President's Budget 1/	2008 Est, +/- 2007 Continuing Resolution
NCI	\$4,795,073,000	\$4,751,461,000	\$4,791,208,000	\$4,752,114,000	-\$9,094,000
NHLBI	2,915,923,000	2,898,063,000	2,918,808,000	2,925,413,000	6,605,000
NIDCR	388,664,000	385,762,000	389,003,000	389,722,000	719,000
NIDDK 7/	1,853,149,000	1,843,656,000	1,854,283,000	1,858,045,000	3,762,000
NINDS	1,533,045,000	1,524,109,000	1,534,116,000	1,537,019,000	2,903,000
NIAID	4,379,199,000 8/9/	4,394,233,000	4,382,038,000 8/9/	4,592,482,000	210,444,000
NIGMS	1,934,043,000	1,923,298,000	1,935,435,000	1,941,462,000	6,027,000
NICHD	1,263,521,000	1,256,855,000	1,264,206,000	1,264,946,000	740,000
NEI	665,768,000	660,917,000	666,315,000	667,820,000	1,505,000
NIEHS	635,995,000 10/	637,094,000	640,903,000	637,406,000	-3,497,000
NIA	1,045,201,000	1,039,068,000	1,045,871,000	1,047,148,000	1,277,000
NIAMS	507,416,000	504,353,000	507,752,000	508,082,000	330,000
NIDCD	393,111,000	391,428,000	393,330,000	393,682,000	352,000
NIMH	1,401,813,000	1,393,882,000	1,402,591,000	1,405,421,000	2,830,000
NIDA	998,858,000	994,222,000	999,422,000	1,000,365,000	943,000
NIAAA	435,479,000	433,116,000	435,728,000	436,505,000	777,000
NINR	137,150,000	136,433,000	137,225,000	137,800,000	575,000
NHGRI	485,655,000	482,878,000	485,985,000	484,436,000	-1,549,000
NIBIB	298,088,000	296,354,000	298,314,000	300,463,000	2,149,000
NCRR	1,108,947,000	1,108,843,000	1,109,702,000	1,112,498,000	2,796,000
NCCAM	121,134,000	120,357,000	121,268,000	121,699,000	431,000
NCMHD	195,263,000	194,284,000	195,390,000	194,495,000	-895,000
FTC	66,317,000	66,657,000	66,354,000	66,594,000	240,000
NLM 12/	314,078,000	312,648,000	314,290,000	312,562,000	-1,728,000
OD 13/	478,307,000	508,909,000 11/	478,650,000	517,062,000	38,412,000
B&F	85,505,000 10/	81,081,000	170,513,000	136,000,000	-34,513,000
Type 1 Diabetes	-150,000,000	-150,000,000	-150,000,000	-150,000,000	0
Subtotal, Labor/HHS	28,286,702,000	28,189,961,000	28,388,700,000	28,621,241,000	232,541,000
Interior/Superfund Research Program	79,108,000	78,414,000	79,108,000	78,434,000	-674,000
Total, NTH Discretionary B.A.	28,365,810,000	28,268,375,000	28,467,808,000	28,699,675,000	231,867,000
Type 1 Diabetes 7/	150,000,000	150,000,000	150,000,000	150,000,000	0
Total, MM Budget Authority	28,515,810,000	28,418,375,000	28,617,808,000	28,849,675,000	231,867,000
NLM Program Evaluation	8,200,000	8,200,000	8,200,000	8,210,000	0
Total, Prog, Level	28,524,010,000	28,426,575,000	28,626,008,000	28,857,875,000	231,867,000

1/ Includes funds to be transferred to the Global Fund for HIV/AIDS, Malaria, and Tuberculosis (FY 2006 - \$99,000,000; FY 2007 PB - \$100,000,000; FY 2007 Annualized - \$99,000,000; FY 2008 - \$300,000,000)

2/ Includes Government-wide 1% rescission and HHS 1% transfer.

3/ Comparable for AS AM and ASPA transfer - \$62,000

4/ Comparable for DBEPS program transfer to NIBIB (FY 2006 \$1,496,000; FY 2007 \$1,528,000).

SI Comparable for CIO transfer to OD (FY 2006 \$641,000, FY 2007 \$669,000).

6/ Comparable for K,-30 transfer to NCRR (\$10,613,000).

7/ Includes funds for the Type I Diabetes Initiative.

8/ NIAID includes \$ 18,000,000 for Pandemic Influenza from PHSSEF.

9/ Comparable for transfer of Advance Development Fund to OPHEP (-\$49,500,000).

10/ Directors 1% transfer NIEHS to B&F (\$4,480,000)

11 / OD comparable (-\$159,500,000) to OPHEP for Advance Development Fund

12/ Comparable for transfer to DHHS for PHS Historian (\$480,000)

13/ Total OD includes Roadman funds for FY 2006 of \$82,170,000; FY 2007 PB of \$ 110,700,000; FY 2007 Annualized Current Rate of \$82,170; FY 2008 of \$121,540,000.