

NATIONAL INSTITUTES OF HEALTH
Salaries and Expenses - TOTAL - Modified Definition

	FY 2005	FY 2006	Percent
	Appropriation	Estimate	Change
NCI	\$299,884,000	\$301,056,000	0.4%
NHLBI	102,407,000	102,683,000	0.3%
NIDCR	19,696,000	19,795,000	0.5%
NIDDK	57,038,000	57,312,000	0.5%
NINDS	50,678,000	50,892,000	0.4%
NIAID	220,086,000	223,692,000	1.6%
NIGMS	42,939,000	44,027,000	2.5%
NICHD	54,150,000	54,880,000	1.3%
NEI	21,971,000	22,437,000	2.1%
NIEHS	21,087,000	21,329,000	1.1%
NIA	34,693,000	34,867,000	0.5%
NIAMS	21,331,000	21,391,000	0.3%
NIDCD	17,994,000	18,086,000	0.5%
NIMH	68,733,000	69,530,000	1.2%
NIDA	56,625,000	56,908,000	0.5%
NIAAA	23,739,000	23,850,000	0.5%
NINR	8,842,000	8,986,000	1.6%
NHGRI	18,103,000	18,192,000	0.5%
NCRR	26,979,000	27,751,000	2.9%
NCCAM	11,736,000	12,064,000	2.8%
NCMHD	9,894,000	9,985,000	0.9%
NIBIB	16,676,000	16,829,000	0.9%
FIC	10,945,000	11,135,000	1.7%
NLM	9,883,000	10,179,000	3.0%
OD	106,223,000	107,874,000	1.6%
Clinical Center	18,197,000	18,288,000	0.5%
Total	\$1,350,529,000	\$1,364,018,000	1.0%
Public Health Education Excluded from above:	(37,150,000)	(37,514,000)	1.0%

Section 408 of the PHS Act, as amended, defines administrative expenses as "expenses incurred for the support of activities relevant to the award of grants, contracts, and cooperative agreements and expenses incurred for general administration of the scientific programs and activities of the National Institutes of Health."

In collaboration with staff of the General Accounting Office (GAO), a methodology was developed to account for administrative expenses as defined in Section 408. This methodology includes obligations in the RMS budget activity (except for Program Evaluation costs), obligations directly related to the administrative responsibilities of the Office of the Scientific Director in the Intramural budget activity, and administrative expenses in the Cancer Control program.

In addition, direct program costs in the Office of the Director (those for the Director's Discretionary Fund, AIDS research, the Office of Women's Health Research, the Office of Education, the Office of Behavioral and Social Science Research, the Office of Dietary Supplements, the Loan Repayment Programs, and the Office of Rare Diseases Research) have been excluded.

The definition of administrative expenses has been further modified to include those activities specifically excluded by the law (NINR, FIC, NLM, and the Clinical Center), and to exclude public health education activities. This is consistent with previous House Appropriations subcommittee requests on administrative costs using this definition.

Major cost categories excluded from this definition but included in the OMB/HHS definition of administrative costs: salaries and benefits for researchers; travel for patients undergoing treatment at the Clinical Center and travel to scientific workshops and conferences; costs associated with laboratory facilities; contractual support for R&D activities in the Intramural program; and scientific supplies.