

NATIONAL INSTITUTES OF HEALTH

Budget Mechanism - AIDS

MECHANISM	FY 2004 Actual		FY 2005 Appropriation		FY 2006 Estimate	
	No.	Amount	No.	Amount	No.	Amount
Research Grants:						
Research Projects:						
Noncompeting	27,040	\$10,740,950,000	27,750	\$11,374,485,000	27,092	\$11,134,626,000
Administrative supplements	(2,014)	254,490,000	(1,776)	176,086,000	(1,834)	178,446,000
Subtotal, competing	10,020	3,563,888,000	9,216	3,275,302,000	9,463	3,565,223,000
Subtotal, RPGs	37,060	14,559,328,000	36,966	14,825,873,000	36,555	14,878,295,000
SBIR/STTR	2,181	609,649,000	2,182	612,404,000	2,191	616,012,000
Subtotal, RPGs	39,241	15,168,977,000	39,148	15,438,277,000	38,746	15,494,307,000
Research Centers						
Specialized/comprehensive	1,051	1,937,486,000	1,094	2,068,940,000	1,103	2,124,848,000
Clinical research	108	287,675,000	106	298,624,000	106	298,624,000
Biotechnology	105	144,077,000	103	150,984,000	118	156,062,000
Comparative medicine	55	115,830,000	55	112,574,000	55	113,475,000
Research Centers in Minority Institutions	18	55,538,000	18	55,590,000	18	56,040,000
Subtotal, Centers	1337	2,540,606,000	1376	2,686,712,000	1400	2,749,049,000
Other Research						
Research careers	4,149	582,723,000	4,304	614,062,000	4,365	624,465,000
Cancer education	101	32,214,000	101	32,536,000	101	32,536,000
Cooperative clinical research	338	357,217,000	404	365,669,000	405	365,107,000
Biomedical research support	179	116,695,000	160	114,136,000	160	114,490,000
Minority biomedical research support	166	117,482,000	169	119,969,000	169	119,970,000
Other	1,599	394,848,000	1,592	396,305,000	1,587	392,791,000
Subtotal, Other Research	6,532	1,601,179,000	6730	1,642,677,000	6787	1,649,359,000
Total Research Grants	47,110	19,310,762,000	47,254	19,767,666,000	46,933	19,892,715,000
Ruth L. Kirschstein Training Awards:	FTEs		FTEs		FTEs	
Individual awards	2,816	112,706,000	2,800	114,208,000	2,798	116,433,000
Institutional awards	14,854	632,007,000	15,039	648,039,000	14,520	648,050,000
Total, Training	17,670	744,713,000	17,839	762,247,000	17,318	764,483,000
Research & development contracts (SBIR/STTR)	2,869 (87)	2,832,371,000 (21,552,051)	2,762 (87)	2,636,759,000 (21,552,051)	2,780 (87)	2,766,846,000 (21,552,051)
Intramural research	FTEs		FTEs		FTEs	
Intramural research	6,689	2,653,018,000	6,710	2,768,684,000	6,714	2,791,766,000
Research management and support	3,650	1,033,476,000	3,822	1,079,203,000	3,825	1,090,058,000
Cancer prevention & control	418	529,980,000	412	529,980,000	412	530,730,000
Extramural Construction	0	118,508,000	0	178,560,000	0	30,000,000
Library of Medicine		7,416,000		7,450,000		7,451,000
Office of the Director		60,432,000		60,899,000		60,899,000
Buildings and Facilities						
Type 1 Diabetes 3/						
Subtotal, Labor/HHS Budget Authority		27,290,676,000		27,791,448,000		27,934,948,000
VA/HUD Appropriation						
Total, NIH Discretionary B.A.		27,290,676,000		27,791,448,000		27,934,948,000
Type 1 Diabetes 3/						
Total, NIH Budget Authority		27,290,676,000		27,791,448,000		27,934,948,000
NLM Program Evaluation						
ONDCP						
PHSSEF Nuclear Radiological Research						
Total, Program Level		27,290,676,000		27,791,448,000		27,934,948,000
(RoadMap Support)		(99,477,000)		(173,305,000)		(246,946,000)
(Clinical Trials)		(2,877,171,076)		(2,945,573,000)		(2,965,617,000)