

NATIONAL INSTITUTES OF HEALTH
Service and Supply Fund

Budget Authority by Activity
(dollars in thousands)

ACTIVITY	FY 2003 Actual		FY 2004 Estimate		FY 2005 Estimate		Change	
	FTEs	Amount	FTEs	Amount	FTEs	Amount	FTEs	Amount
Research Support and Administrative Services	956	\$474,924	1,004	\$553,404	1,002	\$570,006	-2	\$16,602
Office of Research Facilities Development & Operations	524	222,043	508	240,355	508	247,566	0	7,211
Information Technology	281	130,583	283	136,130	283	140,214	0	4,084
Clinical Center	1	115	1	111	1	114	0	3
Total, Budget Authority	1,762	827,665	1,796	930,000	1,794	957,900	-2	27,900