

**NATIONAL INSTITUTES OF HEALTH  
Service and Supply Fund**

**Budget Authority by Object**

	FY 2004 Estimate	FY 2005 Estimate	Increase or Decrease	Percent Change
Total compensable workyears:				
Full-time employment	1,796	1,794	(2)	-0.1
Full-time equivalent of overtime & holiday hours	0	0	0	0.0
Average ES salary	\$0	\$0	\$0	0.0
Average GM/GS grade	11.1	11.1	0.0	0.0
Average GM/GS salary	\$68,719	\$69,760	\$1,041	1.5
Average salary, grade established by act of July 1, 1944 (42 U.S.C. 207)	\$87,882	\$89,200	\$1,318	1.5
Average salary of ungraded positions	73,083	74,179	1,096	1.5
OBJECT CLASSES	FY 2004 Estimate	FY 2005 Estimate	Increase or Decrease	Percent Change
Personnel Compensation:				
11.1 Full-Time Permanent	\$117,850,000	\$121,976,000	\$4,126,000	3.5
11.3 Other than Full-Time Permanent	5,717,000	5,863,000	146,000	2.6
11.5 Other Personnel Compensation	6,318,000	6,443,000	125,000	2.0
11.7 Military Personnel	1,792,000	1,817,000	25,000	1.4
11.8 Special Personnel Services Payments	402,000	410,000	8,000	2.0
<b>Total, Personnel Compensation</b>	<b>132,079,000</b>	<b>136,509,000</b>	<b>4,430,000</b>	<b>3.4</b>
12.1 Civilian Personnel Benefits	33,397,000	34,065,000	668,000	2.0
12.2 Military Personnel Benefits	790,000	805,000	15,000	1.9
13.0 Benefits for Former Personnel	646,000	659,000	13,000	2.0
<b>Subtotal, Pay Costs</b>	<b>166,912,000</b>	<b>172,038,000</b>	<b>5,126,000</b>	<b>3.1</b>
21.0 Travel & Transportation of Persons	987,000	1,001,000	14,000	1.4
22.0 Transportation of Things	270,000	273,000	3,000	1.1
23.1 Rental Payments to GSA	26,226,000	26,985,000	759,000	2.9
23.2 Rental Payments to Others	49,199,000	50,623,000	1,424,000	2.9
23.3 Communications, Utilities & Miscellaneous Charges	73,378,000	75,503,000	2,125,000	2.9
24.0 Printing & Reproduction	4,433,000	4,511,000	78,000	1.8
25.1 Consulting Services	8,908,000	9,166,000	258,000	2.9
25.2 Other Services	263,120,000	273,785,000	10,665,000	4.1
25.3 Purchase of Goods & Services from Government Accounts	126,611,000	129,268,000	2,657,000	2.1
25.4 Operation & Maintenance of Facilities	53,375,000	54,921,000	1,546,000	2.9
25.5 Research & Development Contracts	0	0	0	0.0
25.6 Medical Care	2,011,000	2,039,000	28,000	1.4
25.7 Operation & Maintenance of Equipment	56,082,000	57,646,000	1,564,000	2.8
25.8 Subsistence & Support of Persons	0	0	0	0.0
<b>25.0 Subtotal, Other Contractual Services</b>	<b>510,107,000</b>	<b>526,825,000</b>	<b>16,718,000</b>	<b>3.3</b>
26.0 Supplies & Materials	60,988,000	62,054,000	1,066,000	1.7
31.0 Equipment	37,500,000	38,087,000	587,000	1.6
32.0 Land and Structures	0	0	0	0.0
33.0 Investments & Loans	0	0	0	0.0
41.0 Grants, Subsidies & Contributions	0	0	0	0.0
42.0 Insurance Claims & Indemnities	0	0	0	0.0
43.0 Interest & Dividends	0	0	0	0.0
44.0 Refunds	0	0	0	0.0
<b>Subtotal, Non-Pay Costs</b>	<b>763,088,000</b>	<b>785,862,000</b>	<b>22,774,000</b>	<b>3.0</b>
<b>Total Budget Authority by Object</b>	<b>930,000,000</b>	<b>957,900,000</b>	<b>27,900,000</b>	<b>3.0</b>