

NATIONAL INSTITUTES OF HEALTH
FY 2024 Q3 Operating Mechanism

NIH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 ^{st 2,3}		FY 2024 Q3 Operating Mech as of Jun 30 ^{th 2,3}		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	30,562	18,920,594	30,892	18,808,938	330	-111,656	-0.6%
Administrative Supplements*	3,211	411,729	2,902	364,533	-309	-47,196	-11.5%
Renewal	1,348	864,291	1,361	926,122	13	61,831	7.2%
New	8,679	5,091,895	8,732	5,105,831	53	13,936	0.3%
Supplements	2	1,085	3	1,639	1	554	51.1%
Competing	10,029	5,957,271	10,096	6,033,592	67	76,321	1.3%
Subtotal, RPGs	40,591	25,289,594	40,988	25,207,063	397	-82,531	-0.3%
SBIR/STTR	1,842	1,253,648	1,841	1,266,688	-1	13,040	1.0%
Research Project Grants	42,433	26,543,242	42,829	26,473,751	396	-69,491	-0.3%
Research Centers							
Specialized/Comprehensive	1,040	2,242,720	1,042	2,252,541	2	9,821	0.4%
Clinical Research	36	257,164	36	253,730	0	-3,434	-1.3%
Biotechnology	45	65,241	43	64,489	-2	-751	-1.2%
Comparative Medicine	47	131,495	46	130,162	-1	-1,334	-1.0%
Res. Centers in Minority Instit.	23	79,321	28	79,321	5	0	0.0%
Subtotal, Centers	1,191	2,775,940	1,195	2,780,242	4	4,302	0.2%
Other Research							
Research Careers	5,088	943,792	5,062	935,292	-26	-8,499	-0.9%
Cancer Education	84	24,732	84	23,310	0	-1,422	-5.7%
Cooperative Clinical Research	244	472,755	239	453,000	-5	-19,755	-4.2%
Biomedical Research Support	122	103,442	128	110,118	6	6,676	6.5%
Minority Biomed. Res. Support	86	35,943	83	34,701	-3	-1,241	-3.5%
Other	2,490	1,582,703	2,601	1,624,057	111	41,353	2.6%
Subtotal, Other Research	8,114	3,163,366	8,197	3,180,478	83	17,112	0.5%
Total Research Grants	51,738	32,482,548	52,221	32,434,471	483	-48,077	-0.1%
Training	FTTPs		FTTPs		FTTPs		
Individual	4,222	211,733	3,585	213,622	-637	1,890	0.9%
Institutional	13,728	840,045	12,609	826,760	-1,119	-13,285	-1.6%
Total, Research Training	17,950	1,051,778	16,194	1,040,383	-1,756	-11,395	-1.1%
Research & Develop. Contracts	2,662	3,899,045	2,667	3,893,399	5	-5,646	-0.1%
SBIR/STTR (non-add)*	(103)	(75,644)	(90)	(70,374)	-(13)	-(5,270)	-(7.0%)
Intramural Research	7,562	5,153,146	7,516	5,192,951	-46	39,805	0.8%
Res. Management & Support	7,014	2,466,307	6,946	2,491,621	-68	25,314	1.0%
SBIR Admin. (non-add)*	(0)	(13,212)	(0)	(13,779)	(0)	(566)	(4.3%)
Office of the Director							
OD-Other ³		1,838,929		1,838,929		0	0.0%
OD-Common Fund (non-add)* ⁴		(685,001)		(685,001)		(0)	(0.0%)
OD ORIP (non-add)* ⁴		(308,495)		(308,495)		(0)	(0.0%)
OD Appropriation (non-add)* ⁴		(2,832,425)		(2,832,425)		(0)	(0.0%)
ARPA-H ⁵		1,500,000		1,500,000		0	0.0%
Buildings and Facilities ⁶		380,000		380,000		0	0.0%
Buildings and Facilities Appropriation (non-add)		(350,000)		(350,000)		(0)	0.0%
Type 1 Diabetes ⁷		-195,753		-195,753		0	0.0%
Program Evaluation Financing ⁷		-1,412,482		-1,412,482		0	0.0%
Total, Labor/HHS Budget Authority		\$47,163,518		\$47,163,518		\$0	0.0%
Superfund Activities		79,714		79,714		\$0	0.0%
Total Discretionary BA		\$47,243,232		\$47,243,232		\$0	0.0%
Type 1 Diabetes		195,753		195,753		\$0	0.0%
Total, NIH BA		\$47,438,985		\$47,438,985		\$0	0.0%
Program Evaluation Financing		1,412,482		1,412,482		\$0	0.0%
Total, Program Level		\$48,851,467		\$48,851,467		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing and reflects directed and permissive transfers. All Subtotal and Total numbers may not add due to rounding.

² Excludes \$263.3 million of 21st Century Cures, and \$103.7 million of Type 1 Diabetes funding not obligated in FY 2023, and carried over into FY 2024.

³ Reflects \$5 million transferred to the Health and Human Services Office of Inspector General.

⁴ Number of grants and dollars for the Common Fund and ORIP components of OD are distributed by mechanism and are noted here as a non-add. Office of the Director - Appropriation is the non-add total of these amounts and the funds accounted for under OD - Other.

⁵ P.L. 118-47 appropriated \$1.5 billion for the Advanced Research Projects Agency for Health (ARPA-H). Numbers of grants and dollars are not distributed by mechanism. Excludes \$1,415.2 million not obligated in FY 2023 and carried over into FY 2024.

⁶ Includes B&F appropriation and \$30 million allocated pursuant to the appropriations act provision that "up to \$30,000,000 may be used for facilities repairs and improvements" at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

⁷ Number of grants and dollars for mandatory Type 1 Diabetes (T1D) and NIGMS Program Evaluation financing are distributed by mechanism above; therefore, T1D and Program Evaluation financing amounts are deducted to provide subtotals for direct Labor/HHS Budget Authority.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q3 Operating Mechanism**

NCI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 ^{st 2,3}		FY 2024 Q3 Operating Mech as of Jun 30 ^{th 2,3}		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	4,436	2,317,818	4,418	2,308,229	-18	-9,589	-0.4%
Administrative Supplements*	368	37,971	342	35,293	-26	-2,678	-7.1%
Renewal	142	98,712	142	98,712	0	0	0.0%
New	1,054	533,288	1,054	533,288	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	1,196	632,000	1,196	632,000	0	0	0.0%
Subtotal, RPGs	5,632	2,987,789	5,614	2,975,522	-18	-12,267	-0.4%
SBIR/STTR	215	166,466	215	166,466	0	0	0.0%
Research Project Grants	5,847	3,154,256	5,829	3,141,989	-18	-12,267	-0.4%
Research Centers							
Specialized/Comprehensive	239	610,979	238	608,822	-1	-2,158	-0.4%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	239	610,979	238	608,822	-1	-2,158	-0.4%
Other Research							
Research Careers	518	106,550	510	104,760	-8	-1,790	-1.7%
Cancer Education	84	24,732	84	23,310	0	-1,422	-5.7%
Cooperative Clinical Research	116	313,692	114	309,185	-2	-4,507	-1.4%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	2,432	0	2,432	0	0	0.0%
Other	251	169,267	257	173,733	6	4,466	2.6%
Subtotal, Other Research	969	616,672	965	613,419	-4	-3,253	-0.5%
Total Research Grants	7,055	4,381,908	7,032	4,364,230	-23	-17,678	-0.4%
Training	FTTPs		FTTPs		FTTPs		
Individual	652	31,523	0	33,077	-652	1,554	4.9%
Institutional	1,012	73,427	0	77,179	-1,012	3,752	5.1%
Total, Research Training	1,664	104,950	0	110,256	-1,664	5,306	5.1%
Research & Develop. Contracts	372	840,343	364	822,886	-8	-17,457	-2.1%
<i>SBIR/STTR (non-add)*</i>	<i>(33)</i>	<i>(25,000)</i>	<i>(33)</i>	<i>(25,000)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	2,063	1,339,384	2,042	1,357,701	-21	18,317	1.4%
Res. Management & Support	1,405	524,656	1,426	536,168	21	11,512	2.2%
<i>SBIR Admin. (non-add)*</i>	<i>(0)</i>	<i>(4,600)</i>	<i>(0)</i>	<i>(4,600)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director	0	0	0	0			
OD-Other	0	0	0	0		0	0.0%
<i>OD-Common Fund (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities ³	0	30,000	0	30,000		0	0.0%
<i>Buildings and Facilities Appropriation (non-add)</i>	0	<i>(0)</i>	0	<i>(0)</i>		<i>(0)</i>	0.0%
Type 1 Diabetes	0	0	0	0		0	0.0%
Program Evaluation Financing	0	0	0	0		0	0.0%
Total, Labor/HHS Budget Authority		\$7,221,241		\$7,221,241		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$7,221,241		\$7,221,241		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$7,221,241		\$7,221,241		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$7,221,241		\$7,221,241		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing and reflects directed and permissive transfers. All Subtotal and Total numbers may not add due to rounding.

² Excludes \$129.4 million of 21st Century Cures financing not obligated in FY 2023, and carried over into FY 2024.

³ Includes \$30 million allocated pursuant to the appropriations act provision that "up to \$30,000,000 may be used for facilities repairs and improvements" at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

NATIONAL INSTITUTES OF HEALTH

FY 2024 Q3 Operating Mechanism

NHLBI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,906	1,915,375	2,904	1,914,475	-2	-901	0.0%
Administrative Supplements*	168	25,648	164	25,028	-4	-619	-2.4%
Renewal	113	85,679	112	85,307	-1	-373	-0.4%
New	802	518,347	805	519,461	3	1,114	0.2%
Supplements	0	0	0	0	0	0	0.0%
Competing	915	604,027	917	604,767	2	741	0.1%
Subtotal, RPGs	3,821	2,545,050	3,821	2,544,270	0	-779	0.0%
SBIR/STTR	183	124,322	183	124,322	0	0	0.0%
Research Project Grants	4,004	2,669,371	4,004	2,668,592	0	-779	0.0%
Research Centers							
Specialized/Comprehensive	5	12,837	5	13,403	0	566	4.4%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	450	0	450	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	5	13,287	5	13,853	0	566	4.3%
Other Research							
Research Careers	805	130,504	801	129,746	-4	-758	-0.6%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	15	3,700	19	4,593	4	893	24.1%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	1,433	0	1,433	0	0	0.0%
Other	160	201,544	160	200,847	0	-697	-0.3%
Subtotal, Other Research	980	337,181	980	336,619	0	-562	-0.2%
Total Research Grants	4,989	3,019,839	4,989	3,019,065	0	-775	0.0%
Training							
Individual	495	25,004	481	24,192	-14	-812	-3.2%
Institutional	1,345	97,908	1,346	98,494	1	587	0.6%
Total, Research Training	1,840	122,912	1,827	122,687	-13	-225	-0.2%
Research & Develop. Contracts	884	403,411	884	403,411	0	0	0.0%
SBIR/STTR (non-add)*	(4)	(5,985)	(4)	(5,985)	(0)	(0)	(0.0%)
Intramural Research	473	269,713	485	270,713	12	1,000	0.4%
Res. Management & Support	493	169,283	486	169,283	-7	0	0.0%
SBIR Admin. (non-add)*		(198)		(198)	(0)	(0)	(0.0%)
		"		"			
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$3,985,158		\$3,985,158		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$3,985,158		\$3,985,158		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$3,985,158		\$3,985,158		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$3,985,158		\$3,985,158		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2024 Q3 Operating Mechanism

NIDCR

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	480	249,128	475	245,128	-5	-4,000	-1.6%
Administrative Supplements*	30	2,662	30	2,662	0	0	0.0%
Renewal	14	9,386	15	9,883	1	497	5.3%
New	144	59,989	151	63,165	7	3,176	5.3%
Supplements	0	0	0	0	0	0	0.0%
Competing	158	69,376	166	73,049	8	3,673	5.3%
Subtotal, RPGs	638	321,166	641	320,839	3	-327	-0.1%
SBIR/STTR	20	14,592	22	14,485	2	-108	-0.7%
Research Project Grants	658	335,759	663	335,324	5	-435	-0.1%
Research Centers							
Specialized/Comprehensive	2	6,165	2	3,632	0	-2,533	-41.1%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	2	6,165	2	3,632	0	-2,533	-41.1%
Other Research							
Research Careers	76	11,366	76	10,866	0	-500	-4.4%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	104	1	104	1	0	0.0%
Other	39	16,633	39	19,133	0	2,500	15.0%
Subtotal, Other Research	115	28,103	116	30,103	1	2,000	7.1%
Total Research Grants	775	370,027	781	369,059	6	-968	-0.3%
Training	FTTPs		FTTPs		FTTPs		
Individual	112	5,819	109	4,636	-3	-1,182	-20.3%
Institutional	132	8,473	84	9,155	-48	682	8.1%
Total, Research Training	244	14,292	193	13,792	-51	-500	-3.5%
Research & Develop. Contracts	19	24,735	21	25,089	2	354	1.4%
SBIR/STTR (non-add)*	(0)	(205)	(0)	(259)	(0)	(54)	(26.2%)
Intramural Research	154	77,901	154	78,683	0	782	1.0%
Res. Management & Support	98	33,184	98	33,516	0	332	1.0%
SBIR Admin. (non-add)*		(6)		(1)	(0)	(-5)	(-89.3%)
		"		"			
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$520,138		\$520,138		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$520,138		\$520,138		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$520,138		\$520,138		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$520,138		\$520,138		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q3 Operating Mechanism**

NIDDK

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,093	1,077,229	2,103	1,082,229	10	5,000	0.5%
Administrative Supplements*	117	13,000	117	13,000	0	0	0.0%
Renewal	178	91,943	176	90,738	-2	-1,205	-1.3%
New	532	275,667	525	271,971	-7	-3,696	-1.3%
Supplements	0	0	0	0	0	0	0.0%
Competing	710	367,610	701	362,709	-9	-4,901	-1.3%
Subtotal, RPGs	2,803	1,457,839	2,804	1,457,938	1	99	0.0%
SBIR/STTR	97	69,961	97	69,862	0	-99	-0.1%
Research Project Grants	2,900	1,527,800	2,901	1,527,800	1	0	0.0%
Research Centers							
Specialized/Comprehensive	84	107,917	84	107,917	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	50	0	50	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	84	107,967	84	107,967	0	0	0.0%
Other Research							
Research Careers	493	88,571	493	88,571	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	104	0	104	0	0	0.0%
Other	120	76,338	120	76,338	0	0	0.0%
Subtotal, Other Research	613	165,013	613	165,013	0	0	0.0%
Total Research Grants	3,597	1,800,780	3,598	1,800,780	1	0	0.0%
Training	FTEPs		FTEPs		FTEPs		
Individual	286	14,672	286	14,672	0	0	0.0%
Institutional	747	52,858	747	52,858	0	0	0.0%
Total, Research Training	1,033	67,530	1,033	67,530	0	0	0.0%
Research & Develop. Contracts	114	104,376	114	104,376	0	0	0.0%
SBIR/STTR (non-add)*	(3)	(825)	(3)	(806)	(0)	-(19)	-(2.3%)
Intramural Research	438	248,412	398	248,412	-40	0	0.0%
Res. Management & Support	318	92,000	315	92,000	-3	0	0.0%
SBIR Admin. (non-add)*		(750)		(688)	(0)	-(62)	-(8.3%)
		"		"			
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$2,313,098		\$2,313,098		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$2,313,098		\$2,313,098		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$2,313,098		\$2,313,098		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$2,313,098		\$2,313,098		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q3 Operating Mechanism**

NINDS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 ^{st 2}		FY 2024 Q3 Operating Mech as of Jun 30 ^{th 2}		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,446	1,381,487	2,407	1,348,480	-39	-33,007	-2.4%
Administrative Supplements*	253	27,195	264	24,161	11	-3,033	-11.2%
Renewal	87	54,514	89	52,668	2	-1,846	-3.4%
New	555	372,846	611	400,950	56	28,103	7.5%
Supplements	0	0	1	580	1	580	0.0%
Competing	642	427,361	701	454,198	59	26,837	6.3%
Subtotal, RPGs	3,088	1,836,042	3,108	1,826,839	20	-9,203	-0.5%
SBIR/STTR	108	88,369	109	88,539	1	170	0.2%
Research Project Grants	3,196	1,924,411	3,217	1,915,378	21	-9,033	-0.5%
Research Centers							
Specialized/Comprehensive	13	27,579	12	31,134	-1	3,555	12.9%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	137	0	137	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	13	27,579	12	31,271	-1	3,692	13.4%
Other Research							
Research Careers	276	60,909	293	59,465	17	-1,445	-2.4%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	1,102	0	1,102	0	0	0.0%
Biomedical Research Support	0	0	0	249	0	249	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	265	107,055	303	117,384	38	10,329	9.6%
Subtotal, Other Research	541	169,066	596	178,200	55	9,133	5.4%
Total Research Grants	3,750	2,121,057	3,825	2,124,849	75	3,792	0.2%
Training							
Individual	360	16,895	345	16,400	-15	-495	-2.9%
Institutional	374	22,198	366	17,322	-8	-4,876	-22.0%
Total, Research Training	734	39,093	711	33,722	-23	-5,372	-13.7%
Research & Develop. Contracts	158	172,548	161	170,293	3	-2,255	-1.3%
<i>SBIR/STTR (non-add)*</i>	<i>(8)</i>	<i>(1,235)</i>	<i>(8)</i>	<i>(1,692)</i>	<i>(0)</i>	<i>(457)</i>	<i>(37.0%)</i>
Intramural Research	344	237,074	344	237,093	0	20	0.0%
Res. Management & Support	369	115,646	369	119,460	0	3,814	3.3%
<i>SBIR Admin. (non-add)*</i>	<i>(0)</i>	<i>(1,065)</i>	<i>(0)</i>	<i>(1,071)</i>	<i>(0)</i>	<i>(6)</i>	<i>(0.6%)</i>
Office of the Director							
OD-Other	0	0	0	0	0	0	0.0%
OD-Common Fund (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities	0	0	0	0	0	0	0.0%
<i>Buildings and Facilities Appropriation (non-add)</i>	<i>0</i>	<i>(0)</i>	<i>0</i>	<i>(0)</i>	<i>0</i>	<i>(0)</i>	<i>0.0%</i>
Type 1 Diabetes	0	0	0	0	0	0	0.0%
Program Evaluation Financing	0	0	0	0	0	0	0.0%
Total, Labor/HHS Budget Authority		\$2,685,418		\$2,685,418		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$2,685,418		\$2,685,418		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$2,685,418		\$2,685,418		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$2,685,418		\$2,685,418		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

² Excludes \$45.8 million of 21st Century Cures financing not obligated in FY 2023, and carried over into FY 2024.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q3 Operating Mechanism**

NIAID

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	3,523	2,799,961	3,482	2,797,938	-41	-2,023	-0.1%
Administrative Supplements*	231	30,048	196	25,823	-35	-4,225	-14.1%
Renewal	171	124,455	161	119,407	-10	-5,048	-4.1%
New	1,322	694,131	1,249	669,281	-73	-24,851	-3.6%
Supplements	0	0	0	0	0	0	0.0%
Competing	1,493	818,586	1,410	788,688	-83	-29,899	-3.7%
Subtotal, RPGs	5,016	3,648,596	4,892	3,612,449	-124	-36,147	-1.0%
SBIR/STTR	270	168,045	270	184,284	0	16,239	9.7%
Research Project Grants	5,286	3,816,641	5,162	3,796,732	-124	-19,909	-0.5%
Research Centers							
Specialized/Comprehensive	37	92,200	37	95,549	0	3,349	3.6%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	500	0	784	0	284	56.9%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	37	92,700	37	96,333	0	3,633	3.9%
Other Research							
Research Careers	329	56,518	305	52,521	-24	-3,997	-7.1%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	232	0	232	0	0	0.0%
Other	144	59,869	187	73,252	43	13,383	22.4%
Subtotal, Other Research	473	116,620	492	126,005	19	9,386	8.0%
Total Research Grants	5,796	4,025,961	5,691	4,019,071	-105	-6,890	-0.2%
Training							
Individual	310	15,169	392	19,245	82	4,075	26.9%
Institutional	969	62,136	850	54,394	-119	-7,742	-12.5%
Total, Research Training	1,279	77,305	1,242	73,638	-37	-3,667	-4.7%
Research & Develop. Contracts	205	1,163,929	212	1,165,485	7	1,557	0.1%
SBIR/STTR (non-add)*	(32)	(24,247)	(24)	(15,892)	-(8)	-(8,355)	-(34.5%)
Intramural Research	991	864,889	991	873,889	0	9,000	1.0%
Res. Management & Support	1,189	429,568	1,189	429,568	0	0	0.0%
SBIR Admin. (non-add)*		(2,100)		(3,000)	(0)	(900)	(42.9%)
		"		"			
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$6,561,652		\$6,561,652		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$6,561,652		\$6,561,652		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$6,561,652		\$6,561,652		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$6,561,652		\$6,561,652		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q3 Operating Mechanism**

NIGMS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 ^{st2}		FY 2024 Q3 Operating Mech as of Jun 30 ^{th2}		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	3,697	1,535,249	3,697	1,535,249	0	0	0.0%
Administrative Supplements*	1,109	103,700	839	78,484	-270	-25,216	-24.3%
Renewal	276	115,636	292	122,694	16	7,058	6.1%
New	746	312,646	791	331,728	45	19,082	6.1%
Supplements	0	0	0	0	0	0	0.0%
Competing	1,022	428,282	1,083	454,422	61	26,140	6.1%
Subtotal, RPGs	4,719	2,067,231	4,780	2,068,155	61	924	0.0%
SBIR/STTR	166	105,538	166	103,985	0	-1,553	-1.5%
Research Project Grants	4,885	2,172,769	4,946	2,172,139	61	-630	0.0%
Research Centers							
Specialized/Comprehensive	165	446,396	164	444,097	-1	-2,299	-0.5%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	11	16,394	9	15,523	-2	-871	-5.3%
Comparative Medicine	1	2,141	1	2,140	0	-1	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	177	464,931	174	461,760	-3	-3,171	-0.7%
Other Research							
Research Careers	137	34,770	140	35,570	3	800	2.3%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	20,699	0	22,817	0	2,118	10.2%
Minority Biomed. Res. Support	86	26,076	82	24,835	-4	-1,241	-4.8%
Other	217	126,916	211	123,264	-6	-3,652	-2.9%
Subtotal, Other Research	440	208,461	433	206,486	-7	-1,975	-0.9%
Total Research Grants	5,502	2,846,161	5,553	2,840,386	51	-5,775	-0.2%
Training	FTEPs		FTEPs		FTEPs		
Individual	251	15,105	241	14,305	-10	-800	-5.3%
Institutional	5,128	264,601	5,179	264,528	51	-73	0.0%
Total, Research Training	5,379	279,706	5,420	278,833	41	-873	-0.3%
Research & Develop. Contracts	19	25,640	26	32,282	7	6,642	25.9%
SBIR/STTR (non-add)*	(0)	(1,162)	(0)	(2,304)	(0)	(1,142)	(98.2%)
Intramural Research	0	3,963	0	3,963	0	0	0.0%
Res. Management & Support	219	89,209	219	89,216	0	7	0.0%
SBIR Admin. (non-add)*	(0)	(7)	(0)	(22)	(0)	(16)	(233.0%)
Office of the Director							
OD-Other	0	0	0	0	0	0	0.0%
OD-Common Fund (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	(0.0%)
OD ORIP (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	(0.0%)
OD Appropriation (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	(0.0%)
Buildings and Facilities	0	0	0	0	0	0	0.0%
Buildings and Facilities Appropriation (non-add)	0	(0)	0	(0)	(0)	(0)	0.0%
Type 1 Diabetes	0	0	0	0	0	0	0.0%
Program Evaluation Financing ²	0	-1,412,482	0	-1,412,482	0	0	0.0%
Total, Labor/HHS Budget Authority		\$1,832,197		\$1,832,197		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$1,832,197		\$1,832,197		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$1,832,197		\$1,832,197		\$0	0.0%
Program Evaluation Financing		1,412,482		1,412,482		\$0	0.0%
Total, Program Level		\$3,244,679		\$3,244,679		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Program Evaluation (PE) financing are distributed by mechanism above; therefore, PE financing amounts are deducted to provide subtotals for direct Labor/ HHS Budget Authority.

NATIONAL INSTITUTES OF HEALTH

FY 2024 Q3 Operating Mechanism

NICHD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,289	708,919	1,289	712,174	0	3,255	0.5%
Administrative Supplements*	40	8,301	60	9,301	20	1,000	12.0%
Renewal	33	22,811	32	22,274	-1	-537	-2.4%
New	462	224,489	451	219,188	-11	-5,301	-2.4%
Supplements	1	750	1	750	0	0	0.0%
Competing	496	248,050	484	242,212	-12	-5,838	-2.4%
Subtotal, RPGs	1,785	965,270	1,773	963,687	-12	-1,583	-0.2%
SBIR/STTR	89	51,048	88	50,777	-1	-271	-0.5%
Research Project Grants	1,874	1,016,318	1,861	1,014,464	-13	-1,854	-0.2%
Research Centers							
Specialized/Comprehensive	61	96,482	63	98,904	2	2,422	2.5%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	3	5,590	3	5,260	0	-330	-5.9%
Comparative Medicine	0	450	0	450	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	64	102,522	66	104,614	2	2,092	2.0%
Other Research							
Research Careers	258	45,351	258	45,351	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	52	23,275	52	23,259	0	-16	-0.1%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	123	52,537	123	51,966	0	-571	-1.1%
Subtotal, Other Research	433	121,163	433	120,576	0	-587	-0.5%
Total Research Grants	2,371	1,240,003	2,360	1,239,654	-11	-349	0.0%
Training							
Individual	289	14,789	295	14,789	6	0	0.0%
Institutional	397	26,179	396	26,158	-1	-21	-0.1%
Total, Research Training	686	40,968	691	40,947	5	-21	-0.1%
Research & Develop. Contracts	131	154,718	131	154,588	0	-130	-0.1%
SBIR/STTR (non-add)*	(4)	(971)	(-4)	(1,003)	-(8)	(32)	(3.3%)
Intramural Research	290	225,295	290	225,295	0	0	0.0%
Res. Management & Support	312	96,800	312	97,300	0	500	0.5%
SBIR Admin. (non-add)*		(283)		(283)	(0)	(0)	(0.0%)
		"		"			
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$1,757,784		\$1,757,784		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$1,757,784		\$1,757,784		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$1,757,784		\$1,757,784		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$1,757,784		\$1,757,784		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q3 Operating Mechanism**

NEI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	870	396,110	868	391,180	-2	-4,929	-1.2%
Administrative Supplements*	57	5,400	74	6,970	17	1,570	29.1%
Renewal	63	31,773	68	34,084	5	2,312	7.3%
New	226	106,959	242	112,950	16	5,991	5.6%
Supplements	0	0	0	0	0	0	0.0%
Competing	289	138,732	310	147,035	21	8,303	6.0%
Subtotal, RPGs	1,159	540,242	1,178	545,185	19	4,943	0.9%
SBIR/STTR	44	27,004	45	27,136	1	132	0.5%
Research Project Grants	1,203	567,245	1,223	572,320	20	5,075	0.9%
Research Centers							
Specialized/Comprehensive	40	28,764	40	28,858	0	94	0.3%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	144	0	144	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	40	28,908	40	29,002	0	94	0.3%
Other Research							
Research Careers	105	22,698	101	21,795	-4	-903	-4.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	28	41,016	24	34,921	-4	-6,095	-14.9%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	33	23,250	32	21,381	-1	-1,869	-8.0%
Subtotal, Other Research	166	86,964	157	78,097	-9	-8,867	-10.2%
Total Research Grants	1,409	683,118	1,420	679,419	11	-3,698	-0.5%
Training							
Individual	137	6,803	144	7,153	7	350	5.1%
Institutional	130	7,047	155	8,433	25	1,386	19.7%
Total, Research Training	267	13,850	299	15,586	32	1,736	12.5%
Research & Develop. Contracts	30	44,825	32	46,250	2	1,424	3.2%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(293)</i>	<i>(0)</i>	<i>(478)</i>	<i>(0)</i>	<i>(184)</i>	<i>(62.8%)</i>
Intramural Research	181	112,061	181	112,559	0	498	0.4%
Res. Management & Support	110	42,283	110	42,322	0	40	0.1%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
		0		0			
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
<i>Buildings and Facilities Appropriation (non-add)</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$896,136		\$896,136		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$896,136		\$896,136		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$896,136		\$896,136		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$896,136		\$896,136		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2024 Q3 Operating Mechanism

NIEHS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	410	215,485	407	212,425	-3	-3,061	-1.4%
Administrative Supplements*	47	4,706	48	4,847	1	141	3.0%
Renewal	11	6,082	12	6,635	1	553	9.1%
New	117	61,187	122	63,777	5	2,589	4.2%
Supplements	0	0	0	0	0	0	0.0%
Competing	128	67,269	134	70,412	6	3,142	4.7%
Subtotal, RPGs	538	287,460	541	287,683	3	223	0.1%
SBIR/STTR	37	22,771	37	22,771	0	0	0.0%
Research Project Grants	575	310,232	578	310,455	3	223	0.1%
Research Centers							
Specialized/Comprehensive	35	71,280	36	73,281	1	2,001	2.8%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	35	71,280	36	73,281	1	2,001	2.8%
Other Research							
Research Careers	55	9,311	55	9,311	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	379	0	379	0	0	0.0%
Other	61	32,951	65	34,951	4	2,000	6.1%
Subtotal, Other Research	116	42,641	120	44,641	4	2,000	4.7%
Total Research Grants	726	424,153	734	428,377	8	4,224	1.0%
Training	FTTPs		FTTPs		FTTPs		
Individual	58	2,825	58	2,825	0	0	0.0%
Institutional	377	21,476	377	19,276	0	-2,200	-10.2%
Total, Research Training	435	24,301	435	22,101	0	-2,200	-9.1%
Research & Develop. Contracts	43	168,758	42	168,713	-1	-45	0.0%
SBIR/STTR (non-add)*	(0)	(271)	(0)	(271)	(0)	(0)	(0.0%)
Intramural Research	524	257,576	524	255,762	0	-1,814	-0.7%
Res. Management & Support	161	39,019	161	38,854	0	-165	-0.4%
SBIR Admin. (non-add)*		(255)		(0)	(0)	-(255)	-(100.0%)
		"		"			
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$913,807		\$913,807		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$913,807		\$913,807		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$913,807		\$913,807		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$913,807		\$913,807		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q3 Operating Mechanism**

NIA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,236	2,333,333	2,443	2,294,990	207	-38,343	-1.6%
Administrative Supplements*	248	79,098	263	68,125	15	-10,973	-13.9%
Renewal	63	107,498	56	164,456	-7	56,958	53.0%
New	736	664,981	773	644,895	37	-20,086	-3.0%
Supplements	1	335	1	309	0	-26	-7.8%
Competing	800	772,814	830	809,660	30	36,846	4.8%
Subtotal, RPGs	3,036	3,185,245	3,273	3,172,775	237	-12,470	-0.4%
SBIR/STTR	178	142,229	170	141,966	-8	-263	-0.2%
Research Project Grants	3,214	3,327,474	3,443	3,314,741	229	-12,733	-0.4%
Research Centers							
Specialized/Comprehensive	118	259,671	120	266,240	2	6,569	2.5%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	353	0	353	0.0%
Comparative Medicine	0	1,716	0	1,941	0	225	13.1%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	118	261,387	120	268,534	2	7,147	2.7%
Other Research							
Research Careers	566	86,294	557	86,690	-9	396	0.5%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	2	495	2	735	0	240	48.5%
Minority Biomed. Res. Support	0	1,030	0	1,030	0	0	0.0%
Other	170	156,020	185	151,957	15	-4,063	-2.6%
Subtotal, Other Research	738	243,839	744	240,412	6	-3,427	-1.4%
Total Research Grants	4,070	3,832,700	4,307	3,823,687	237	-9,013	-0.2%
Training							
Individual	318	16,032	308	15,968	-10	-64	-0.4%
Institutional	634	45,510	618	40,694	-16	-4,816	-10.6%
Total, Research Training	952	61,542	926	56,662	-26	-4,880	-7.9%
Research & Develop. Contracts	47	195,603	46	193,192	-1	-2,411	-1.2%
<i>SBIR/STTR (non-add)*</i>	<i>(4)</i>	<i>(6,308)</i>	<i>(4)</i>	<i>(6,319)</i>	<i>(0)</i>	<i>(11)</i>	<i>(0.2%)</i>
Intramural Research	275	254,785	275	263,355	0	8,570	3.4%
Res. Management & Support	375	167,460	375	175,194	0	7,734	4.6%
<i>SBIR Admin. (non-add)*</i>		<i>(2,525)</i>		<i>(2,525)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
		"		"			
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
<i>Buildings and Facilities Appropriation (non-add)</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$4,512,090		\$4,512,090		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$4,512,090		\$4,512,090		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$4,512,090		\$4,512,090		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$4,512,090		\$4,512,090		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2024 Q3 Operating Mechanism

NIAMS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	702	321,331	702	321,331	0	0	0.0%
Administrative Supplements*	71	5,062	71	5,062	0	0	0.0%
Renewal	26	13,851	27	14,156	1	305	2.2%
New	191	85,890	195	87,784	4	1,894	2.2%
Supplements	0	0	0	0	0	0	0.0%
Competing	217	99,741	222	101,941	5	2,200	2.2%
Subtotal, RPGs	919	426,134	924	428,333	5	2,200	0.5%
SBIR/STTR	49	20,348	49	20,148	0	-200	-1.0%
Research Project Grants	968	446,482	973	448,482	5	2,000	0.4%
<u>Research Centers</u>							
Specialized/Comprehensive	44	45,100	44	45,100	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	50	0	50	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	44	45,150	44	45,150	0	0	0.0%
<u>Other Research</u>							
Research Careers	195	26,912	195	26,912	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	271	0	271	0	0	0.0%
Other	24	3,316	24	3,316	0	0	0.0%
Subtotal, Other Research	219	30,499	219	30,499	0	0	0.0%
Total Research Grants	1,231	522,130	1,236	524,130	5	2,000	0.4%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	70	3,480	70	3,480	0	0	0.0%
Institutional	261	17,501	261	17,501	0	0	0.0%
Total, Research Training	331	20,981	331	20,981	0	0	0.0%
Research & Develop. Contracts	38	26,957	38	24,841	0	-2,116	-7.9%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(352)</i>	<i>(0)</i>	<i>(360)</i>	<i>(0)</i>	<i>(8)</i>	<i>(2.4%)</i>
Intramural Research	133	76,613	133	76,706	0	93	0.1%
Res. Management & Support	117	40,958	117	40,981	0	23	0.1%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
		"		"			
<u>Office of the Director</u>							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
<i>Buildings and Facilities Appropriation (non-add)</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$687,639		\$687,639		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$687,639		\$687,639		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$687,639		\$687,639		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$687,639		\$687,639		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q3 Operating Mechanism**

NIDCD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	580	267,424	578	266,342	-2	-1,082	-0.4%
Administrative Supplements*	46	3,500	46	3,500	0	0	0.0%
Renewal	40	21,342	41	21,439	1	97	0.5%
New	139	64,027	140	64,317	1	290	0.5%
Supplements	0	0	0	0	0	0	0.0%
Competing	179	85,369	181	85,756	2	387	0.5%
Subtotal, RPGs	759	356,293	759	355,598	0	-695	-0.2%
SBIR/STTR	23	16,400	26	16,400	3	0	0.0%
Research Project Grants	782	372,693	785	371,998	3	-695	-0.2%
Research Centers							
Specialized/Comprehensive	5	13,117	5	13,117	0	0	0.0%
Clinical Research	0	28	0	28	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	5	13,145	5	13,145	0	0	0.0%
Other Research							
Research Careers	69	10,950	72	11,480	3	530	4.8%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	60	11,393	62	11,458	2	65	0.6%
Subtotal, Other Research	129	22,343	134	22,938	5	595	2.7%
Total Research Grants	916	408,181	924	408,081	8	-100	0.0%
Training	FTTPs		FTTPs		FTTPs		
Individual	133	6,830	133	6,830	0	0	0.0%
Institutional	141	7,769	141	7,769	0	0	0.0%
Total, Research Training	274	14,599	274	14,599	0	0	0.0%
Research & Develop. Contracts	46	26,250	46	26,250	0	0	0.0%
SBIR/STTR (non-add)*	(0)	(175)	(0)	(175)	(0)	(0)	(0.0%)
Intramural Research	64	57,000	67	57,000	3	0	0.0%
Res. Management & Support	76	28,300	79	28,400	3	100	0.4%
SBIR Admin. (non-add)*		(0)		(0)	(0)	(0)	(0.0%)
		"		"			
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$534,330		\$534,330		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$534,330		\$534,330		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$534,330		\$534,330		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$534,330		\$534,330		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q3 Operating Mechanism**

NIMH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 ^{st 2}		FY 2024 Q3 Operating Mech as of Jun 30 ^{th 2}		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	<i>1,599</i>	<i>1,038,082</i>	<i>1,566</i>	<i>1,020,467</i>	<i>-33</i>	<i>-17,615</i>	<i>-1.7%</i>
Administrative Supplements*	<i>127</i>	<i>17,492</i>	<i>127</i>	<i>17,492</i>	<i>0</i>	<i>0</i>	<i>0.0%</i>
Renewal	<i>53</i>	<i>33,338</i>	<i>53</i>	<i>33,947</i>	<i>0</i>	<i>609</i>	<i>1.8%</i>
New	<i>578</i>	<i>363,708</i>	<i>581</i>	<i>375,717</i>	<i>3</i>	<i>12,009</i>	<i>3.3%</i>
Supplements	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0.0%</i>
Competing	<i>631</i>	<i>397,046</i>	<i>634</i>	<i>409,664</i>	<i>3</i>	<i>12,618</i>	<i>3.2%</i>
Subtotal, RPGs	<i>2,230</i>	<i>1,452,620</i>	<i>2,200</i>	<i>1,447,623</i>	<i>-30</i>	<i>-4,997</i>	<i>-0.3%</i>
SBIR/STTR	<i>100</i>	<i>68,106</i>	<i>93</i>	<i>67,389</i>	<i>-7</i>	<i>-717</i>	<i>-1.1%</i>
Research Project Grants	<i>2,330</i>	<i>1,520,726</i>	<i>2,293</i>	<i>1,515,012</i>	<i>-37</i>	<i>-5,714</i>	<i>-0.4%</i>
Research Centers							
Specialized/Comprehensive	<i>40</i>	<i>98,210</i>	<i>39</i>	<i>96,580</i>	<i>-1</i>	<i>-1,630</i>	<i>-1.7%</i>
Clinical Research	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0.0%</i>
Biotechnology	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0.0%</i>
Comparative Medicine	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0.0%</i>
Res. Centers in Minority Instit.	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0.0%</i>
Subtotal, Centers	<i>40</i>	<i>98,210</i>	<i>39</i>	<i>96,580</i>	<i>-1</i>	<i>-1,630</i>	<i>-1.7%</i>
Other Research							
Research Careers	<i>387</i>	<i>67,060</i>	<i>387</i>	<i>67,060</i>	<i>0</i>	<i>0</i>	<i>0.0%</i>
Cancer Education	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0.0%</i>
Cooperative Clinical Research	<i>0</i>	<i>300</i>	<i>0</i>	<i>300</i>	<i>0</i>	<i>0</i>	<i>0.0%</i>
Biomedical Research Support	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0.0%</i>
Minority Biomed. Res. Support	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0.0%</i>
Other	<i>72</i>	<i>62,675</i>	<i>73</i>	<i>63,574</i>	<i>1</i>	<i>899</i>	<i>1.4%</i>
Subtotal, Other Research	<i>459</i>	<i>130,035</i>	<i>460</i>	<i>130,934</i>	<i>1</i>	<i>899</i>	<i>0.7%</i>
Total Research Grants	<i>2,829</i>	<i>1,748,971</i>	<i>2,792</i>	<i>1,742,526</i>	<i>-37</i>	<i>-6,446</i>	<i>-0.4%</i>
Training	FTTPs		FTTPs		FTTPs		
Individual	<i>290</i>	<i>14,977</i>	<i>269</i>	<i>13,977</i>	<i>-21</i>	<i>-1,000</i>	<i>-6.7%</i>
Institutional	<i>487</i>	<i>32,395</i>	<i>502</i>	<i>33,395</i>	<i>15</i>	<i>1,000</i>	<i>3.1%</i>
Total, Research Training	<i>777</i>	<i>47,372</i>	<i>771</i>	<i>47,372</i>	<i>-6</i>	<i>0</i>	<i>0.0%</i>
Research & Develop. Contracts	<i>156</i>	<i>131,594</i>	<i>152</i>	<i>137,696</i>	<i>-4</i>	<i>6,102</i>	<i>4.6%</i>
SBIR/STTR (non-add)*	<i>(7)</i>	<i>(2,375)</i>	<i>(7)</i>	<i>(2,844)</i>	<i>(0)</i>	<i>(469)</i>	<i>(19.8%)</i>
Intramural Research	<i>300</i>	<i>238,635</i>	<i>300</i>	<i>238,635</i>	<i>0</i>	<i>0</i>	<i>0.0%</i>
Res. Management & Support	<i>323</i>	<i>111,081</i>	<i>323</i>	<i>111,425</i>	<i>0</i>	<i>344</i>	<i>0.3%</i>
SBIR Admin. (non-add)*	<i>(0)</i>	<i>(75)</i>	<i>(0)</i>	<i>(6)</i>	<i>(0)</i>	<i>-(69)</i>	<i>-(91.6%)</i>
Office of the Director							
OD-Other	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0.0%</i>
OD-Common Fund (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0.0%</i>
Buildings and Facilities Appropriation (non-add)	<i>0</i>	<i>(0)</i>	<i>0</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Type 1 Diabetes	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0.0%</i>
Program Evaluation Financing	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0.0%</i>
Total, Labor/HHS Budget Authority		\$2,277,653		\$2,277,653		\$0	0.0%
Superfund Activities							
Total Discretionary BA		\$2,277,653		\$2,277,653		\$0	0.0%
Type 1 Diabetes		<i>0</i>		<i>0</i>		<i>\$0</i>	<i>0.0%</i>
Total, NIH BA		\$2,277,653		\$2,277,653		\$0	0.0%
Program Evaluation Financing		<i>0</i>		<i>0</i>		<i>\$0</i>	<i>0.0%</i>
Total, Program Level		\$2,277,653		\$2,277,653		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

² Excludes \$74.1 million of 21st Century Cures financing not obligated in FY 2023, and carried over into FY 2024.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q3 Operating Mechanism**

NIDA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	999	733,717	999	734,665	0	948	0.1%
Administrative Supplements*	92	14,000	92	14,000	0	0	0.0%
Renewal	27	15,000	35	19,000	8	4,000	26.7%
New	285	238,201	289	248,090	4	9,889	4.2%
Supplements	0	0	0	0	0	0	0.0%
Competing	312	253,201	324	267,090	12	13,889	5.5%
Subtotal, RPGs	1,311	1,000,918	1,323	1,015,755	12	14,837	1.5%
SBIR/STTR	78	52,732	77	51,784	-1	-949	-1.8%
Research Project Grants	1,389	1,053,650	1,400	1,067,539	11	13,888	1.3%
Research Centers							
Specialized/Comprehensive	26	60,142	26	60,142	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	26	60,142	26	60,142	0	0	0.0%
Other Research							
Research Careers	272	51,434	267	50,654	-5	-780	-1.5%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	24	63,861	21	53,831	-3	-10,030	-15.7%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	1,984	0	1,984	0	0	0.0%
Other	80	46,129	82	51,704	2	5,575	12.1%
Subtotal, Other Research	376	163,408	370	158,173	-6	-5,235	-3.2%
Total Research Grants	1,791	1,277,200	1,796	1,285,853	5	8,653	0.7%
Training							
Individual	187	8,853	186	8,778	-1	-75	-0.8%
Institutional	367	21,722	390	22,359	23	638	2.9%
Total, Research Training	554	30,575	576	31,137	22	563	1.8%
Research & Develop. Contracts	109	141,143	107	131,329	-2	-9,814	-7.0%
SBIR/STTR (non-add)*	(0)	(631)	(0)	(986)	(0)	(354)	(56.2%)
Intramural Research	125	119,780	125	119,840	0	60	0.1%
Res. Management & Support	320	94,668	320	95,206	0	538	0.6%
SBIR Admin. (non-add)*	(0)	(240)	(0)	(267)	(0)	(27)	(11.4%)
Office of the Director							
OD-Other	0	0	0	0		0	0.0%
OD-Common Fund (non-add)*	(0)	(0)	(0)	(0)		(0)	(0.0%)
OD ORIP (non-add)*	(0)	(0)	(0)	(0)		(0)	(0.0%)
OD Appropriation (non-add)*	(0)	(0)	(0)	(0)		(0)	(0.0%)
Buildings and Facilities	0	0	0	0		0	0.0%
Buildings and Facilities Appropriation (non-add)	0	(0)	0	(0)		(0)	0.0%
Type 1 Diabetes	0	0	0	0		0	0.0%
Program Evaluation Financing	0	0	0	0		0	0.0%
Total, Labor/HHS Budget Authority		\$1,663,365		\$1,663,365		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$1,663,365		\$1,663,365		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$1,663,365		\$1,663,365		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$1,663,365		\$1,663,365		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2024 Q3 Operating Mechanism

NIAAA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	552	276,000	552	275,302	0	-698	-0.3%
Administrative Supplements*	41	3,506	35	3,506	-6	0	0.0%
Renewal	17	7,215	19	8,000	2	785	10.9%
New	135	57,541	124	52,731	-11	-4,810	-8.4%
Supplements	0	0	0	0	0	0	0.0%
Competing	152	64,756	143	60,731	-9	-4,025	-6.2%
Subtotal, RPGs	704	344,262	695	339,540	-9	-4,723	-1.4%
SBIR/STTR	21	17,253	21	17,416	0	163	0.9%
Research Project Grants	725	361,515	716	356,956	-9	-4,560	-1.3%
Research Centers							
Specialized/Comprehensive	23	34,315	23	34,321	0	6	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	23	34,315	23	34,321	0	6	0.0%
Other Research							
Research Careers	138	24,291	133	23,291	-5	-1,000	-4.1%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	1	6,500	1	6,500	0	0	0.0%
Biomedical Research Support	0	248	0	248	0	0	0.0%
Minority Biomed. Res. Support	0	100	0	100	0	0	0.0%
Other	32	11,000	34	16,554	2	5,554	50.5%
Subtotal, Other Research	171	42,139	168	46,693	-3	4,554	10.8%
Total Research Grants	919	437,969	907	437,969	-12	0	0.0%
Training							
Individual	124	6,035	124	6,319	0	284	4.7%
Institutional	202	11,881	180	11,597	-22	-284	-2.4%
Total, Research Training	326	17,916	304	17,916	-22	0	0.0%
Research & Develop. Contracts	47	36,000	47	36,000	0	0	0.0%
SBIR/STTR (non-add)*	(1)	(593)	(1)	(458)	(0)	-(135)	-(22.8%)
Intramural Research	94	63,834	94	63,834	0	0	0.0%
Res. Management & Support	144	41,396	144	41,396	0	0	0.0%
SBIR Admin. (non-add)*		(0)		(129)	(0)	(129)	(0.0%)
		"		"			
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$597,116		\$597,116		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$597,116		\$597,116		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$597,116		\$597,116		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$597,116		\$597,116		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q3 Operating Mechanism**

NINR

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	184	94,770	184	94,770	0	0	0.0%
Administrative Supplements*	7	679	7	679	0	0	0.0%
Renewal	1	749	1	749	0	0	0.0%
New	53	39,708	49	36,827	-4	-2,881	-7.3%
Supplements	0	0	0	0	0	0	0.0%
Competing	54	40,458	50	37,577	-4	-2,881	-7.1%
Subtotal, RPGs	238	135,906	234	133,025	-4	-2,881	-2.1%
SBIR/STTR	10	5,838	10	5,838	0	0	0.0%
Research Project Grants	248	141,745	244	138,864	-4	-2,881	-2.0%
Research Centers							
Specialized/Comprehensive	0	1,321	1	2,321	1	1,000	75.7%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	1,321	1	2,321	1	1,000	75.7%
Other Research							
Research Careers	31	4,593	31	4,593	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	445	0	445	0	0	0.0%
Other	1	526	6	2,407	5	1,881	357.5%
Subtotal, Other Research	32	5,564	37	7,445	5	1,881	33.8%
Total Research Grants	280	148,629	282	148,629	2	0	0.0%
Training	FTTPs		FTTPs		FTTPs		
Individual	50	2,195	50	2,195	0	0	0.0%
Institutional	102	6,457	102	6,457	0	0	0.0%
Total, Research Training	152	8,652	152	8,652	0	0	0.0%
Research & Develop. Contracts	0	5,991	0	5,991	0	0	0.0%
SBIR/STTR (non-add)*	(0)	(64)	(0)	(64)	(0)	(0)	(0.0%)
Intramural Research	21	11,796	21	11,796	0	0	0.0%
Res. Management & Support	85	22,603	85	22,603	0	0	0.0%
SBIR Admin. (non-add)*		(36)		(36)	(0)	(0)	(0.0%)
		"		"			
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$197,671		\$197,671		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$197,671		\$197,671		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$197,671		\$197,671		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$197,671		\$197,671		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q3 Operating Mechanism**

NHGRI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	301	224,608	301	224,608	0	0	0.0%
Administrative Supplements*	25	7,655	18	5,571	-7	-2,084	-27.2%
Renewal	19	14,300	17	12,918	-2	-1,382	-9.7%
New	79	51,415	77	49,873	-2	-1,542	-3.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	98	65,715	94	62,791	-4	-2,924	-4.5%
Subtotal, RPGs	399	297,978	395	292,969	-4	-5,008	-1.7%
SBIR/STTR	29	17,473	29	17,000	0	-474	-2.7%
Research Project Grants	428	315,451	424	309,969	-4	-5,482	-1.7%
Research Centers							
Specialized/Comprehensive	3	6,064	3	6,149	0	85	1.4%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	2	3,000	2	2,960	0	-40	-1.3%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	5	9,064	5	9,109	0	45	0.5%
Other Research							
Research Careers	34	5,555	39	6,375	5	820	14.8%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	502	0	502	0	0	-0.1%
Other	115	108,484	117	112,659	2	4,175	3.8%
Subtotal, Other Research	149	114,541	156	119,535	7	4,994	4.4%
Total Research Grants	582	439,056	585	438,614	3	-442	-0.1%
Training	FTTPs		FTTPs		FTTPs		
Individual	20	1,028	20	1,169	0	141	13.7%
Institutional	161	12,143	161	11,976	0	-167	-1.4%
Total, Research Training	181	13,171	181	13,145	0	-26	-0.2%
Research & Develop. Contracts	9	24,500	9	24,500	0	0	0.0%
SBIR/STTR (non-add)*	(0)	(189)	(0)	(304)	(0)	(115)	(60.7%)
Intramural Research	258	137,296	258	137,353	0	57	0.0%
Res. Management & Support	127	45,663	127	46,075	0	412	0.9%
SBIR Admin. (non-add)*		(0)		(10)	(0)	(10)	(0.0%)
		"		"			
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$659,686		\$659,686		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$659,686		\$659,686		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$659,686		\$659,686		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$659,686		\$659,686		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2024 Q3 Operating Mechanism

NIBIB

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	205	205,776	468	206,858	263	1,082	0.5%
Administrative Supplements*	31	2,675	31	2,340	0	-335	-12.5%
Renewal	12	8,679	11	8,202	-1	-477	-5.5%
New	160	66,772	159	66,366	-1	-406	-0.6%
Supplements	0	0	0	0	0	0	0.0%
Competing	172	75,451	170	74,568	-2	-883	-1.2%
Subtotal, RPGs	377	283,902	638	283,767	261	-136	0.0%
SBIR/STTR	21	13,513	20	13,038	-1	-475	-3.5%
Research Project Grants	398	297,415	658	296,805	260	-610	-0.2%
<u>Research Centers</u>							
Specialized/Comprehensive	4	4,450	4	4,450	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	25	27,056	25	27,056	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	29	31,506	29	31,506	0	0	0.0%
<u>Other Research</u>							
Research Careers	28	3,807	28	3,807	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	60	6,158	60	6,158	0	0	0.0%
Subtotal, Other Research	88	9,965	88	9,965	0	0	0.0%
Total Research Grants	515	338,886	775	338,276	260	-610	-0.2%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	12	665	12	665	0	0	0.1%
Institutional	180	10,049	181	10,659	1	610	6.1%
Total, Research Training	192	10,714	193	11,324	1	610	5.7%
Research & Develop. Contracts	12	22,881	12	22,821	0	-60	-0.3%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(237)</i>	<i>(0)</i>	<i>(237)</i>	<i>(0.0%)</i>
Intramural Research	47	26,218	47	26,085	0	-133	-0.5%
Res. Management & Support	113	41,926	113	42,119	0	193	0.5%
<i>SBIR Admin. (non-add)*</i>		<i>(248)</i>		<i>(237)</i>	<i>(0)</i>	<i>-(11)</i>	<i>-(4.3%)</i>
		"		"			
<u>Office of the Director</u>							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
<i>Buildings and Facilities Appropriation (non-add)</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$440,625		\$440,625		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$440,625		\$440,625		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$440,625		\$440,625		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$440,625		\$440,625		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2024 Q3 Operating Mechanism

NIMHD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	342	196,267	336	192,020	-6	-4,247	-2.2%
Administrative Supplements*	29	3,091	13	1,675	-16	-1,415	-45.8%
Renewal	0	500	1	500	1	0	0.0%
New	77	41,778	80	45,060	3	3,281	7.9%
Supplements	0	0	0	0	0	0	0.0%
Competing	77	42,278	81	45,560	4	3,281	7.8%
Subtotal, RPGs	419	241,636	417	239,255	-2	-2,381	-1.0%
SBIR/STTR	25	17,215	34	17,214	9	-2	0.0%
Research Project Grants	444	258,851	451	256,468	7	-2,383	-0.9%
Research Centers							
Specialized/Comprehensive	26	62,756	26	61,626	0	-1,130	-1.8%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	23	79,321	28	79,321	5	0	0.0%
Subtotal, Centers	49	142,076	54	140,947	5	-1,130	-0.8%
Other Research							
Research Careers	95	13,820	103	14,423	8	603	4.4%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	2	2,083	2	2,083	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	851	0	851	0	0	0.0%
Other	24	39,575	23	38,549	-1	-1,027	-2.6%
Subtotal, Other Research	121	56,330	128	55,906	7	-424	-0.8%
Total Research Grants	614	457,257	633	453,321	19	-3,936	-0.9%
Training							
Individual	30	1,405	27	1,308	-3	-97	-6.9%
Institutional	1	82	2	40	1	-42	-51.5%
Total, Research Training	31	1,487	29	1,348	-2	-140	-9.4%
Research & Develop. Contracts	81	21,393	81	25,819	0	4,426	20.7%
SBIR/STTR (non-add)*	(0)	(189)	(2)	(314)	(2)	(125)	(65.9%)
Intramural Research	18	15,000	18	15,000	0	0	0.0%
Res. Management & Support	192	40,000	110	39,650	-82	-350	-0.9%
SBIR Admin. (non-add)*		(350)		(350)	(0)	(0)	(0.0%)
		"		"			
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$535,138		\$535,138		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$535,138		\$535,138		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$535,138		\$535,138		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$535,138		\$535,138		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2024 Q3 Operating Mechanism

NCCIH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	117	61,397	121	62,407	4	1,010	1.6%
Administrative Supplements*	29	3,227	18	3,538	-11	311	9.6%
Renewal	0	0	0	0	0	0	0.0%
New	40	22,025	39	20,729	-1	-1,297	-5.9%
Supplements	0	0	0	0	0	0	0.0%
Competing	40	22,025	39	20,729	-1	-1,297	-5.9%
Subtotal, RPGs	157	86,650	160	86,674	3	24	0.0%
SBIR/STTR	9	4,821	8	4,718	-1	-103	-2.1%
Research Project Grants	166	91,471	168	91,392	2	-79	-0.1%
Research Centers							
Specialized/Comprehensive	1	2,912	1	2,912	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	1	733	1	733	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	2	3,645	2	3,645	0	0	0.0%
Other Research							
Research Careers	51	7,783	51	7,782	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	24	11,346	25	11,425	1	79	0.7%
Subtotal, Other Research	75	19,129	76	19,207	1	79	0.4%
Total Research Grants	243	114,244	246	114,244	3	0	0.0%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	26	1,042	23	1,042	-3	0	0.0%
Institutional	56	2,977	56	2,977	0	0	0.0%
Total, Research Training	82	4,019	79	4,019	-3	0	0.0%
Research & Develop. Contracts	9	12,076	9	12,076	0	0	0.0%
SBIR/STTR (non-add)*	(2)	(52)	(3)	(83)	(1)	(31)	(60.0%)
Intramural Research	20	17,325	20	17,325	0	0	0.0%
Res. Management & Support	90	22,721	90	22,721	0	0	0.0%
SBIR Admin. (non-add)*		(0)		(0)	(0)	(0)	(0.0%)
		"		"			
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$170,384		\$170,384		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$170,384		\$170,384		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$170,384		\$170,384		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$170,384		\$170,384		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2024 Q3 Operating Mechanism

NCATS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	59	140,483	58	139,497	-1	-986	-0.7%
Administrative Supplements*	0	0	2	384	2	384	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	63	88,382	45	80,265	-18	-8,117	-9.2%
Supplements	0	0	0	0	0	0	0.0%
Competing	63	88,382	45	80,265	-18	-8,117	-9.2%
Subtotal, RPGs	122	228,866	103	220,146	-19	-8,719	-3.8%
SBIR/STTR	34	22,131	37	22,885	3	754	3.4%
Research Project Grants	156	250,996	140	243,031	-16	-7,966	-3.2%
Research Centers							
Specialized/Comprehensive	0	126	0	126	0	0	0.0%
Clinical Research	36	257,136	36	253,702	0	-3,434	-1.3%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	36	257,262	36	253,827	0	-3,434	-1.3%
Other Research							
Research Careers	59	62,099	59	59,744	0	-2,355	-3.8%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	40	34,364	40	39,359	0	4,995	14.5%
Subtotal, Other Research	99	96,463	99	99,103	0	2,640	2.7%
Total Research Grants	291	604,721	275	595,961	-16	-8,760	-1.4%
Training							
Individual	0	0	0	0	0	0	0.0%
Institutional	425	29,070	425	27,941	0	-1,129	-3.9%
Total, Research Training	425	29,070	425	27,941	0	-1,129	-3.9%
Research & Develop. Contracts	121	110,449	121	116,508	0	6,059	5.5%
SBIR/STTR (non-add)*	(5)	(4,504)	(5)	(4,512)	(0)	(8)	(0.2%)
Intramural Research	111	98,586	111	102,136	0	3,550	3.6%
Res. Management & Support	187	85,497	187	85,777	0	280	0.3%
SBIR Admin. (non-add)*		(475)		(355)	(0)	-(120)	-(25.3%)
		"		"			
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$928,323		\$928,323		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$928,323		\$928,323		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$928,323		\$928,323		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$928,323		\$928,323		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q3 Operating Mechanism**

FIC

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	49	10,882	49	10,882	0	0	0.0%
Administrative Supplements*	3	500	3	500	0	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	16	2,771	16	2,771	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	16	2,771	16	2,771	0	0	0.0%
Subtotal, RPGs	65	14,154	65	14,154	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	65	14,154	65	14,154	0	0	0.0%
Research Centers							
Specialized/Comprehensive	0	1,257	0	1,257	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	1,257	0	1,257	0	0	0.0%
Other Research							
Research Careers	82	8,632	82	8,632	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	171	42,957	171	42,957	0	0	0.0%
Subtotal, Other Research	253	51,590	253	51,590	0	0	0.0%
Total Research Grants	318	67,000	318	67,000	0	0	0.0%
Training	FTEPs		FTEPs		FTEPs		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	4,624	0	4,624	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	61	23,506	61	23,506	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
		"		"			
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
<i>Buildings and Facilities Appropriation (non-add)</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$95,130		\$95,130		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$95,130		\$95,130		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$95,130		\$95,130		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$95,130		\$95,130		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q3 Operating Mechanism**

NLM

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	88	30,965	88	30,883	0	-82	-0.3%
Administrative Supplements*	4	165	4	171	0	7	4.0%
Renewal	2	828	1	353	-1	-475	-57.4%
New	30	11,300	29	11,314	-1	13	0.1%
Supplements	0	0	0	0	0	0	0.0%
Competing	32	12,128	30	11,667	-2	-462	-3.8%
Subtotal, RPGs	120	43,258	118	42,721	-2	-537	-1.2%
SBIR/STTR	6	2,417	5	2,945	-1	528	21.9%
Research Project Grants	126	45,675	123	45,666	-3	-9	0.0%
Research Centers							
Specialized/Comprehensive	0	109	0	109	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	109	0	109	0	0	0.0%
Other Research							
Research Careers	4	358	6	534	2	176	49.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	68	23,763	69	23,579	1	-184	-0.8%
Subtotal, Other Research	72	24,121	75	24,113	3	-8	0.0%
Total Research Grants	198	69,905	198	69,888	0	-17	0.0%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	7	332	7	338	0	6	1.7%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	7	332	7	338	0	6	1.7%
Research & Develop. Contracts	0	349	0	555	0	207	59.3%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(19)</i>	<i>(0)</i>	<i>(30)</i>	<i>(0)</i>	<i>(12)</i>	<i>(63.3%)</i>
Intramural Research	638	399,628	638	399,433	0	-195	0.0%
Res. Management & Support	103	25,099	103	25,099	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
		"		"			
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
<i>Buildings and Facilities Appropriation (non-add)</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$495,314		\$495,314		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$495,314		\$495,314		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$495,314		\$495,314		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$495,314		\$495,314		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2024 Q3 Operating Mechanism

OD - ORIP

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	26	8,369	26	8,549	0	180	2.1%
Administrative Supplements*	1	100	1	70	0	-30	-30.3%
Renewal	0	0	0	0	0	0	0.0%
New	14	4,000	12	3,490	-2	-510	-12.7%
Supplements	0	0	0	0	0	0	0.0%
Competing	14	4,000	12	3,490	-2	-510	-12.7%
Subtotal, RPGs	40	12,469	38	12,109	-2	-360	-2.9%
SBIR/STTR	13	7,909	13	8,176	0	267	3.4%
Research Project Grants	53	20,378	51	20,285	-2	-93	-0.5%
Research Centers							
Specialized/Comprehensive	3	6,044	3	5,969	0	-75	-1.2%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	46	125,995	45	124,152	-1	-1,842	-1.5%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	49	132,039	48	130,121	-1	-1,918	-1.5%
Other Research							
Research Careers	25	3,655	19	2,792	-6	-863	-23.6%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	120	82,000	126	86,069	6	4,069	5.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	66	35,325	63	32,841	-3	-2,484	-7.0%
Subtotal, Other Research	211	120,980	208	121,702	-3	722	0.6%
Total Research Grants	313	273,397	307	272,108	-6	-1,289	-0.5%
Training							
Individual	5	254	5	259	0	5	1.8%
Institutional	100	6,186	90	5,599	-10	-587	-9.5%
Total, Research Training	105	6,441	95	5,858	-10	-582	-9.0%
Research & Develop. Contracts	6	17,423	6	19,295	0	1,872	10.7%
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	(0.0%)
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	27	11,234	27	11,234	0	0	0.0%
SBIR Admin. (non-add)*		(0)		(0)	(0)	(0)	(0.0%)
		"		"			
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$308,495		\$308,495		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$308,495		\$308,495		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$308,495		\$308,495		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$308,495		\$308,495		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q3 Operating Mechanism**

B&F

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	0	0	0	0	0	0	0.0%
Administrative Supplements*	0	0	0	0	0	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	0	0	0	0	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	0	0	0	0	0	0	0.0%
Subtotal, RPGs	0	0	0	0	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	0	0	0	0	0	0	0.0%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	0	0	0	0	0	0	0.0%
Subtotal, Other Research	0	0	0	0	0	0	0.0%
Total Research Grants	0	0	0	0	0	0	0.0%
Training	FTTPs		FTTPs		FTTPs		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	(0.0%)
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	0	0	0	0	0	0.0%
SBIR Admin. (non-add)*		(0)		(0)	(0)	(0)	(0.0%)
		"		"			
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		350,000		350,000		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$350,000		\$350,000		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$350,000		\$350,000		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$350,000		\$350,000		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$350,000		\$350,000		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH
FY 2024 Q3 Operating Mechanism

T1D

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 ^{st 2}		FY 2024 Q3 Operating Mech as of Jun 30 ^{th 2}		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	96	124,088	94	121,521	-2	-2,567	-2.1%
Administrative Supplements*	6	6,000	6	6,000	0	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	40	48,520	40	48,520	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	40	48,520	40	48,520	0	0	0.0%
Subtotal, RPGs	136	178,608	134	176,041	-2	-2,567	-1.4%
SBIR/STTR	17	7,145	17	7,145	0	0	0.0%
Research Project Grants	153	185,753	151	183,186	-2	-2,567	-1.4%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
Other Research							
Research Careers	0	0	1	2,567	1	2,567	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	2,000	0	2,000	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	5	8,000	5	8,000	0	0	0.0%
Subtotal, Other Research	5	10,000	6	12,567	1	2,567	25.7%
Total Research Grants	158	195,753	157	195,753	-1	0	0.0%
Training	FTEPs		FTEPs		FTEPs		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	0	0	0	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
		"		"			
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
<i>Buildings and Facilities Appropriation (non-add)</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$195,753		\$195,753		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$195,753		\$195,753		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$195,753		\$195,753		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$195,753		\$195,753		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Excludes \$103.7 million of Type 1 Diabetes financing not obligated in FY 2023, and carried over into FY 2024.

NATIONAL INSTITUTES OF HEALTH

FY 2024 Q3 Operating Mechanism

Common Fund

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	277	256,338	277	256,338	0	0	0.0%
Administrative Supplements*	31	6,350	31	6,350	0	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	83	81,322	83	81,322	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	83	81,322	83	81,322	0	0	0.0%
Subtotal, RPGs	360	344,010	360	344,010	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	360	344,010	360	344,010	0	0	0.0%
Research Centers							
Specialized/Comprehensive	66	146,525	66	146,525	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	3	12,468	3	12,468	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	69	158,993	69	158,993	0	0	0.0%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	6	15,226	6	15,226	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	65	115,312	65	115,312	0	0	0.0%
Subtotal, Other Research	71	130,538	71	130,538	0	0	0.0%
Total Research Grants	500	633,541	500	633,541	0	0	0.0%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	6	18,530	6	18,530	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	383	0	383	0	0	0.0%
Res. Management & Support	0	32,547	0	32,547	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
		"		"			
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
<i>Buildings and Facilities Appropriation (non-add)</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$685,001		\$685,001		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$685,001		\$685,001		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$685,001		\$685,001		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$685,001		\$685,001		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2024 Q3 Operating Mechanism**

OD - Other

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 st 2		FY 2024 Q3 Operating Mech as of Jun 30 th 2		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	0	0	0	0	0	0	0.0%
Administrative Supplements*	0	0	0	0	0	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	0	0	0	0	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	0	0	0	0	0	0	0.0%
Subtotal, RPGs	0	0	0	0	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	0	0	0	0	0	0	0.0%
<u>Research Centers</u>							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
<u>Other Research</u>							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	0	0	0	0	0	0	0.0%
Subtotal, Other Research	0	0	0	0	0	0	0.0%
Total Research Grants	0	0	0	0	0	0	0.0%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	1,190	1,603,929	1,190	1,603,929	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Construction		0		0		0	0.0%
<u>Office of the Director</u>							
OD-Other ²		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
<i>Buildings and Facilities Appropriation (non-add)</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$1,603,929		\$1,603,929		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$1,603,929		\$1,603,929		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$1,603,929		\$1,603,929		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$1,603,929		\$1,603,929		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Reflects \$5 million transferred to the Health and Human Services Office of Inspector General.

NATIONAL INSTITUTES OF HEALTH

FY 2024 Q3 Operating Mechanism

OD - Cures

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 ^{st 2}		FY 2024 Q3 Operating Mech as of Jun 30 ^{th 2}		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	0	0	0	0	0	0	0.0%
Administrative Supplements*	0	0	0	0	0	0	0.0%
Renewal	10	2,029	10	2,029	0	0	0.0%
New	0	0	0	0	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	10	2,029	10	2,029	0	0	0.0%
Subtotal, RPGs	10	2,029	10	2,029	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	10	2,029	10	2,029	0	0	0.0%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	23	217,136	21	223,584	-2	6,448	3.0%
Subtotal, Other Research	23	217,136	21	223,584	-2	6,448	3.0%
Total Research Grants	33	219,165	31	225,613	-2	6,448	2.9%
Training	FTEPs		FTEPs		FTEPs		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	1	5,440	1	5,440	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	10,395	0	3,947	0	-6,448	-62.0%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
		"		"			
Office of the Director							
OD-Other		0		0		0	0.0%
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
<i>Buildings and Facilities Appropriation (non-add)</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$235,000		\$235,000		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$235,000		\$235,000		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$235,000		\$235,000		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$235,000		\$235,000		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Excludes \$14.0 million of 21st Century Cures financing not obligated in FY 2023, and carried over into FY 2024.

NATIONAL INSTITUTES OF HEALTH

FY 2024 Q3 Operating Mechanism

Superfund

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2024 Q2 Operating Mech as of Mar 31 st		FY 2024 Q3 Operating Mech as of Jun 30 th		FY 2024 Q2 Operating Mech as of Mar 31 st vs. FY 2024 Q3 Operating Mech as of Jun 30 th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	11	3,076	10	2,945	-1	-131	-4.3%
Administrative Supplements*	4	100	2	30	-2	-70	-70.3%
Renewal	0	0	0	0	0	0	0.0%
New	0	0	0	0	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	0	0	0	0	0	0	0.0%
Subtotal, RPGs	11	3,176	10	2,974	-1	-202	-6.3%
SBIR/STTR	10	2,484	9	2,527	-1	44	1.8%
Research Project Grants	21	5,660	19	5,502	-2	-158	-2.8%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	22	41,621	23	41,779	1	158	0.4%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	22	41,621	23	41,779	1	158	0.4%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	30	27,534	30	27,534	0	0	0.0%
Subtotal, Other Research	30	27,534	30	27,534	0	0	0.0%
Total Research Grants	73	74,814	72	74,814	-1	0	0.0%
Training	FTTPs		FTTPs		FTTPs		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	(0.0%)
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	4,900	0	4,900	0	0	0.0%
SBIR Admin. (non-add)*		(0)		(0)	(0)	(0)	(0.0%)
		"		"			
Office of the Director							
OD-Other		0		0		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Buildings and Facilities Appropriation (non-add)		(0)		(0)		(0)	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$79,714		\$79,714		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$79,714		\$79,714		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$79,714		\$79,714		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$79,714		\$79,714		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.