#### NIH

(Dollars in Thousands)

|  |                                  | EV 2024 O2         | On anoting Mach | EV 2024 O2 | EV 2024 O3 Operating Mech |       | FY 2024 Q2 Operating Mech as of Mar |          |  |  |
|--|----------------------------------|--------------------|-----------------|------------|---------------------------|-------|-------------------------------------|----------|--|--|
| No.   Amount   No.   No.  | MECHANISM 1                      | os of Mor 21st 2,3 |                 | FY 2024 Q3 | Operating Mech            |       |                                     |          |  |  |
|  |                                  | as of N            | viar 31         | as or .    | Jun 30                    |       | of Jun 30 <sup>th</sup>             |          |  |  |
| Noncompeting   |                                  | No.                | Amount          | No.        | Amount                    | No.   | Amount                              | Amount % |  |  |
| Administrative Supplements*   3,211  | Research Projects                |                    |                 |            |                           |       |                                     |          |  |  |
| Renewal   1.348   8.64.29    1.361   926.122   13   61.831   7.29   New   8.679   5.099,895   8.73   5.105.331   53   1.305   0.39   Subtoal, RPGs   10.009   5.957.271   10.009   6.033.592   67   7.6212   1.319   Subtoal, RPGs   40.591   25.289.594   40.988   25.207,063   397   82.531   0.02   SBIRASTIR   1.842   1.255,648   1.341   1.266,688   4   1.104   1.00   SBIRASTIR   1.842   1.255,648   1.341   1.266,688   4   1.104   1.00   SBIRASTIR   1.842   1.255,648   1.341   1.266,688   4   1.104   1.00   SResearch Centers   42,433   26.543,242   42,289   26.473,751   390   669,491   0.33   SResearch Centers   1.040   2.242,720   1.042   2.252,541   2   9.821   0.49   Specialized Comprehensive   1.040   2.242,720   1.042   2.252,541   2   9.821   0.49   Subtoal, Research   36   257,164   36   253,730   0   -3.434   -1.39   Slotochnology   45   65.541   43   64.489   -2   -75   1.125   0.00   Subtoal, Centers   1.191   2,775,940   1.195   2,780,242   4   4.302   0.29   Subtoal, Centers   1.191   2,775,940   1.195   2,780,242   4   4.302   0.29   Subtoal, Centers   5.088   943,792   5.062   995,292   -26   8.499   -0.99   Concertaince Chaotion   44   472,755   239   483,000   -5   1.9755   4.29   Submord, Centers   5.088   943,792   5.062   995,292   -26   8.499   -0.99   Concertaince Research Support   122   10.442   128   110,118   6   6.675   6.75   6.75   6.75   Submord, Research Support   122   10.424   128   110,118   6   6.675   6.75   6 | Noncompeting                     | 30,562             | 18,920,594      | 30,892     | 18,808,938                | 330   | -111,656                            | -0.6%    |  |  |
| New   Supplements   2   1.085   3   1.1936   0.39  | Administrative Supplements*      | 3,211              | 411,729         | 2,902      | 364,533                   | -309  | -47,196                             | -11.5%   |  |  |
| Supplements  | Renewal                          | 1,348              | 864,291         | 1,361      | 926,122                   | 13    | 61,831                              | 7.2%     |  |  |
| Compering  | New                              | 8,679              | 5,091,895       | 8,732      | 5,105,831                 | 53    | 13,936                              | 0.3%     |  |  |
| Substoal, RPGs   | Supplements                      | 2                  | 1,085           | 3          | 1,639                     | 1     | 554                                 | 51.1%    |  |  |
| SBIRSTIR   | Competing                        | 10,029             | 5,957,271       | 10,096     | 6,033,592                 | 67    | 76,321                              | 1.3%     |  |  |
| Research Project Grants   42,433   26,543,242   42,829   26,473,751   396   69,491   -0.39   | Subtotal, RPGs                   | 40,591             | 25,289,594      | 40,988     | 25,207,063                | 397   | -82,531                             | -0.3%    |  |  |
| Research Centers   | SBIR/STTR                        | 1,842              | 1,253,648       | 1,841      | 1,266,688                 | -1    | 13,040                              | 1.0%     |  |  |
| Specialized/Comprehensive   1,040   2,242,720   1,042   2,252,541   2   9,821   0.49   | Research Project Grants          | 42,433             | 26,543,242      | 42,829     | 26,473,751                | 396   | -69,491                             | -0.3%    |  |  |
| Clinical Research   36   257,164   36   253,730   0   3,434   1,136   1,126   1,127  | Research Centers                 |                    |                 |            |                           |       |                                     |          |  |  |
| Biotechnology  | Specialized/Comprehensive        | 1,040              | 2,242,720       | 1,042      | 2,252,541                 | 2     | 9,821                               | 0.4%     |  |  |
| Comparative Medicine   | Clinical Research                | 36                 | 257,164         | 36         | 253,730                   | 0     | -3,434                              | -1.3%    |  |  |
| Res. Centers in Minority Instit.   23   79,321   28   79,321   5   0   0.09  | Biotechnology                    | 45                 | 65,241          | 43         | 64,489                    | -2    | -751                                | -1.2%    |  |  |
| Res. Centers in Minority Instit.         23         79,321         28         79,321         5         0         0.09           Subtoal, Centers         1,191         2,775,940         1,195         2,780,242         4         4,302         0.29           Other Research         1,191         2,775,940         1,195         2,780,242         4         4,302         0.29           Other Research         2         2,08         943,792         5,062         935,292         2-6         8,499         0.99           Cancer Education         84         24,732         84         23,310         0         -1,422         5.77           Cooperative Clinical Research Support         122         103,442         128         110,118         6         6,666         6,676         6.59           Minority Biomed, Res. Support         2,60         35,943         83         34,701         -3         -1,241         -3.59           Other         2,490         1,582,703         2,601         1,624,057         111         41,353         2.60           Subtotal, Other Research         8,114         3,163,366         8,197         3,180,478         83         17,112         0.59           Italian   | Comparative Medicine             | 47                 | 131,495         | 46         | 130,162                   | -1    | -1,334                              | -1.0%    |  |  |
| Subtotal, Centers Other Research Research Careers S.088 943,792 5.062 935,292 -26 -8,499 -0.99 Cancer Education 84 24,732 84 23,310 0 -1,422 5.79 Biomedical Research Support 122 103,442 128 110,118 6 6.676 6.59 Minority Biomed. Res. Support 86 85,943 83 34,701 -3 -1,241 -3.59 Cuber Cancer Careers 85,088 943,792 5.062 935,292 -26 -8,499 -0.99 Biomedical Research Support 122 103,442 128 110,118 6 6.676 6.59 Minority Biomed. Res. Support 86 835,943 83 34,701 -3 -1,241 -3.59 Cuber Career 9,2490 1,582,703 2,601 1,624,057 111 41,353 2.69 Subtotal, Other Research 81,114 3,163,366 8,197 3,180,478 83 17,112 0.59 Total Research Grants 51,738 32,482,548 52,221 32,434,471 483 -48,077 -0.19 Fraining FTTPs Individual 4,222 211,733 3,585 213,622 6-637 1,890 0.99 Institutional 13,728 840,045 12,609 826,760 -1,119 1-13,285 -1.69 Total, Research Training 17,950 1,051,778 16,194 1,040,383 -1,756 -11,395 -1.19 Research & Develop. Contracts 2,662 3,899,045 2,667 3,893,399 5 -5,646 -0.19 SBIRSTIR (non-add)* (103) (75,644) (90) (70,744) -(13) -(3,270) -(7,0% Intramural Research 7,562 5,153,146 7,516 5,192,951 -46 39,805 39,805 Res. Management & Support 7,014 2,466,307 6,946 2,491,621 -68 25,314 1.09 SBIR Admin. (non-add)* (0) (13,212) (0) (13,779) (0) (566) (4,3%,000) OD-Chemon Fund (non-add)* (685,001) (685,001) (0) (0,0%,000) OD-Common Fund (non-add)* (2,832,425) (2,832,425) (0) (0,0%,000) ARPA-H*  OD-Other d Discorting Activities Appropriation (non-add) (350,000) (350,000) (0) (0,0%,000) Total, Labov/HIS Budget Authority S47,163,518 S47,163,518 S0 0.09 Total Discortinary BA S47,243,232 S47,2482 S0 0.09 Total Discortinary BA S47,243,232 S47,2482 S0 0.09   | Res. Centers in Minority Instit. | 23                 |                 |            | 79,321                    | 5     |                                     |          |  |  |
| Neter Research   Res | Subtotal, Centers                | 1,191              | 2,775,940       | 1,195      | 2,780,242                 | 4     | 4,302                               | 0.2%     |  |  |
| Cancer Education   | Other Research                   |                    |                 |            |                           |       |                                     |          |  |  |
| Cooperative Clinical Research   244   472,755   239   453,000   -5   -19,755   -4.29   | Research Careers                 | 5,088              | 943,792         | 5,062      | 935,292                   | -26   | -8,499                              | -0.9%    |  |  |
| Biomedical Research Support   122   103,442   128   110,118   6   6,676   6.59     Minority Biomed, Res. Support   86   33,943   83   34,701   -3   -1,241   -3.59     Other   2,490   1,582,703   2,601   1,624,057   111   41,353   2,66     Subtotal, Other Research   8,114   3,163,366   8,197   3,180,478   83   17,112   0.59     Total Research Grants   51,738   32,482,548   52,221   32,434,471   483   -48,077   -0.19     Training   FTTPs   FTTPs   FTTPs   FTTPs     Individual   13,728   840,045   12,609   82,6760   -1,119   -13,285   -1,69     Total, Research Training   17,950   1,051,778   16,194   1,040,383   -1,756   -11,395   -1,19     Research & Develop. Contracts   2,662   3,899,045   2,667   3,893,399   5   -5,646   -0.19     SBIR/STIR (non-add)*   (103)   (75,644)   (90)   (70,374)   -(13)   -(5,270)   -(7,076)     Intramural Research   7,562   5,153,146   7,516   5,192,951   -46   39,805   0.89     Res. Management & Support   7,014   2,466,307   6,946   2,491,621   -68   25,314   1.09     SBIR Admin. (non-add)*   (0)   (13,212)   (0)   (13,779)   (0)   (366)   (4,3%)     ODF-Other of Director   OD-Other of Director   OD-Ot | Cancer Education                 | 84                 | 24,732          | 84         | 23,310                    | 0     | -1,422                              | -5.7%    |  |  |
| Biomedical Research Support   122   103,442   128   110,118   6   6.676   6.59     Minority Biomed, Res. Support   86   35,943   83   34,701   -3   -1,241   -3.59     Other   2,490   1,582,703   2,601   1,624,057   111   41,353   2.66     Subtotal, Other Research   8,114   3,163,366   8,197   3,180,478   83   17,112   0.59     Total Research Grants   51,738   32,482,548   52,221   32,434,471   483   -48,077   -0.19     Erriping   FITTPs   FITTPs   FITTPs     Individual   4,222   211,733   3,585   213,622   -637   1,890   0.99     Institutional   13,728   840,045   12,609   82,6760   -1,119   -13,285   -1.69     Total, Research Training   17,950   1,051,778   16,194   1,040,383   -1,756   -11,395   -1.19     Research & Develop. Contracts   2,662   3,899,045   2,667   3,893,399   5   -5,646   -0.19     SBIR/STIR (non-add)*   (103)   (75,644)   (90)   (70,374)   -(13)   -(5,270)   -(7,076)     Intramural Research   7,562   5,153,146   7,516   5,192,951   -46   39,805   0.89     Res. Management & Support   7,014   2,466,307   6,946   2,491,621   -68   22,314   1.09     SDIR Admin. (non-add)*   (0)   (13,212)   (0)   (13,779)   (0)   (366)   (4,336)     OD-Other 3  | Cooperative Clinical Research    | 244                | 472,755         | 239        | 453,000                   | -5    | -19,755                             | -4.2%    |  |  |
| Minority Biomed. Res. Support         86         35,943         83         34,701         -3         -1,241         -3,59           Other         2,490         1,582,703         2,601         1,624,057         111         41,353         2.69           Subtoal, Other Research         8,114         3,163,366         8,197         3,180,478         83         17,112         0.59           Total Research Grants         51,738         32,482,548         52,221         32,434,471         483         -48,077         -0.19           Training         FTTPs         FTTPs         FTTPs         FTTPs         FTTPs         FTTPs         Institutional         13,728         840,045         12,609         826,760         -1,119         -13,285         -1,69           Total, Research Training         17,950         1,051,778         16,194         1,040,383         -1,756         -11,395         -1,19           Research & Develop. Contracts         2,662         3,899,045         2,667         3,893,399         5         -5,646         -0.19           Research & Develop. Contracts         2,662         3,899,045         2,667         3,893,399         5         -5,646         -0.19           Bulk James and Evaluation Evaluation Evaluation Evalu   | *                                | 122                | 103,442         | 128        | 110,118                   | 6     | 6,676                               | 6.5%     |  |  |
| Other         2,490         1,582,703         2,601         1,624,057         111         41,353         2.69           Total Research Grants         8,114         3,163,366         8,197         3,180,478         83         17,112         0.5%           Training         FTTPs         52,221         32,434,471         483         -48,077         -0.19           Training         FTTPs         FTTPs         FTTPs         FTTPs         FTTPs         HR         FTTPs         FTTPs         HR         1,890         0.99           Institutional         13,728         840,045         12,609         826,760         -1,119         -13,285         -1.69           Total, Research Training         17,950         1,051,778         16,194         1,040,383         -1,756         -11,395         -1.19           Research & Develop. Contracts         2,662         3,899,045         2,667         3,893,399         5         -5,646         -0.19           SBIR/STIR (non-add)*         (103)         (75,644)         (90)         (70,374)         -(13)         -(5,270)         -(7,0%           Intramural Research         7,562         5,153,146         7,516         5,192,951         -46         39,805         0.89  |                                  | 86                 |                 |            | 34,701                    | -3    | -1,241                              | -3.5%    |  |  |
| Subtotal, Other Research   S,114   3,163,366   8,197   3,180,478   83   17,112   0.59     Total Research Grants   51,738   32,482,548   52,221   32,434,471   483   -48,077   -0.19     Training   FTTPs   FTTPs   FTTPs     Individual   4,222   211,733   3,585   213,622   -637   1,890   0.99     Institutional   13,728   840,045   12,609   826,760   -1,119   -13,285   -1.69     Total, Research Training   17,950   1,051,778   16,194   1,040,383   -1,756   -11,395   -1.69     Total, Research & Develop. Contracts   2,662   3,899,045   2,667   3,893,399   5   -5,646   -0.19     Research & Develop. Contracts   2,662   3,899,045   2,667   3,893,399   5   -5,646   -0.19     SBIR/STTR (non-add)*   (103)   (75,644)   (90)   (70,374)   -(13)   -(5,270)   -(7.096)     Intramural Research   7,562   5,153,146   7,516   5,192,951   -46   39,805   0.89     Res. Management & Support   7,014   2,466,307   6,946   2,491,621   -68   25,314   1.09     SBIR Admin. (non-add)*   (0)   (13,212)   (0)   (13,779)   (0)   (366)   (4.396)     Office of the Director   OD-Other   3   1,838,929   1,838,929   0   0.09     OD-Common Fund (non-add)*   (685,001)   (685,001)   (695,001)   (0)   (0.096)     OD Alpr (non-add)*   (2,832,425)   (2,832,425)   (0)   (0.096)     ARPA-H   5   1,500,000   1,500,000   0   0.09     Buildings and Facilities   6   380,000   380,000   0   0.09     Buildings and Facilities   79,714   5,753   -195,753   0   0.09     Total, Labor/HHS Budget Authority   S47,163,518   S47,163,518   S0   0.09     Total, Labor/HHS Budget Authority   S47,163,518   S47,243,232   S47,243,232   S47,243,232   S0   0.09     Total Discretionary BA   S47,243,232   S47,243,232   S47,243,232   S0   0.09     Total, NIH BA   S47,438,985   S47,489,885   S47,48 |                                  | 2,490              | 1,582,703       | 2,601      | 1,624,057                 | 111   | 41,353                              | 2.6%     |  |  |
| Training   | Subtotal, Other Research         |                    |                 | ,          |                           | 83    |                                     |          |  |  |
| Training   | Total Research Grants            | 51,738             | 32,482,548      | 52,221     | 32,434,471                | 483   | -48,077                             | -0.1%    |  |  |
| Individual   | Training                         | FTTPs              |                 |            |                           | FTTPs |                                     |          |  |  |
| Institutional   13,728   |                                  |                    | 211,733         |            | 213,622                   |       | 1.890                               | 0.9%     |  |  |
| Total, Research Training   | Institutional                    |                    |                 |            |                           |       |                                     |          |  |  |
| SBIR/STTR (non-add)*         (103)         (75,644)         (90)         (70,374)         -(13)         -(5,270)         -(7.0%           Intramural Research         7,562         5,153,146         7,516         5,192,951         -46         39,805         0.8%           Res. Management & Support         7,014         2,466,307         6,946         2,491,621         -68         25,314         1.0%           SBIR Admin. (non-add)*         (0)         (13,212)         (0)         (13,779)         (0)         (566)         (4.3%           OFfice of the Director           OD-Other 3         1,838,929         1,838,929         0         0.0%           OD-QNIP (non-add)* 4         (685,001)         (685,001)         (0)         (0.0%           OD Appropriation (non-add)* 4         (2,832,425)         (2,832,425)         (0)         (0.0%           ARPA-H 5         1,500,000         1,500,000         0         0.0%           Buildings and Facilities Appropriation (non-add)         (350,000)         (350,000)         (350,000)         0         0.0%           Type 1 Diabetes 7         -195,753         -195,753         -195,753         0         0.0%           Program Evaluation Financing 7         -1,412,482   | Total, Research Training         |                    |                 |            |                           |       |                                     |          |  |  |
| SBIR/STTR (non-add)*         (103)         (75,644)         (90)         (70,374)         -(13)         -(5,270)         -(7.0%           Intramural Research         7,562         5,153,146         7,516         5,192,951         -46         39,805         0.8%           Res. Management & Support         7,014         2,466,307         6,946         2,491,621         -68         25,314         1.0%           SBIR Admin. (non-add)*         (0)         (13,212)         (0)         (13,779)         (0)         (566)         (4.3%           OFfice of the Director           OD-Other 3         1,838,929         1,838,929         0         0.0%           OD-QNIP (non-add)* 4         (685,001)         (685,001)         (0)         (0.0%           OD Appropriation (non-add)* 4         (2,832,425)         (2,832,425)         (0)         (0.0%           ARPA-H 5         1,500,000         1,500,000         0         0.0%           Buildings and Facilities Appropriation (non-add)         (350,000)         (350,000)         (350,000)         0         0.0%           Type 1 Diabetes 7         -195,753         -195,753         -195,753         0         0.0%           Program Evaluation Financing 7         -1,412,482   | D 10D 1 C                        | 2.662              | 2 000 045       | 2.665      | 2 002 200                 | _     |                                     | 0.10/    |  |  |
| Intramural Research   7,562   5,153,146   7,516   5,192,951   -46   39,805   0.89     Res. Management & Support   7,014   2,466,307   6,946   2,491,621   -68   25,314   1.09     SBIR Admin. (non-add)*   (0)   |                                  | -                  |                 |            |                           |       |                                     |          |  |  |
| Res. Management & Support         7,014         2,466,307         6,946         2,491,621         -68         25,314         1.09           SBIR Admin. (non-add)*         (0)         (13,212)         (0)         (13,779)         (0)         (566)         (4.3%)           Office of the Director         OD-Other 3         1,838,929         1,838,929         0         0.09           OD-Common Fund (non-add)* 4         (685,001)         (685,001)         (685,001)         (0)         (0.0%)           OD Appropriation (non-add)* 4         (308,495)         (308,495)         (308,495)         (0)         (0.0%)           ARPA-H 5         1,500,000         1,500,000         0         0.0%           Buildings and Facilities 6         380,000         380,000         0         0.0%           Buildings and Facilities Appropriation (non-add)         (350,000)         (350,000)         (0)         0.0%           Program Evaluation Financing 7         -195,753         -195,753         0         0.0%           Total, Labor/HHS Budget Authority         \$47,163,518         \$47,163,518         \$0         0.0%           Total Discretionary BA         \$47,243,232         \$47,243,232         \$0         0.0%           Total, NiH BA         \$47,438,985 </td <td></td> <td>, ,</td> <td></td> <td>, ,</td> <td></td> <td></td> <td></td> <td>, ,</td>   |                                  | , ,                |                 | , ,        |                           |       |                                     | , ,      |  |  |
| SBIR Admin. (non-add)*         (0)         (13,212)         (0)         (13,779)         (0)         (566)         (4.3%)           Office of the Director         OD-Other 3         1,838,929         1,838,929         0         0.0%           OD-Common Fund (non-add)* 4         (685,001)         (685,001)         (0)         (0.0%           OD Appropriation (non-add)* 4         (308,495)         (2,832,425)         (2,832,425)         (0)         (0.0%           ARPA-H 5         1,500,000         1,500,000         0         0.0%           Buildings and Facilities 6         380,000         380,000         0         0.0%           Buildings and Facilities Appropriation (non-add)         (350,000)         (350,000)         (0)         0.0%           Program Evaluation Financing 7         -1,412,482         -1,412,482         0         0.0%           Total, Labor/HHS Budget Authority         \$47,163,518         \$47,163,518         \$0         0.0%           Total Discretionary BA         \$47,243,232         \$47,243,232         \$0         0.0%           Total, NIH BA         \$47,438,985         \$47,438,985         \$0         0.0%           Program Evaluation Financing         1,412,482         1,412,482         0         0.0% <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>  |                                  | -                  |                 |            |                           |       |                                     |          |  |  |
| Office of the Director         1,838,929         1,838,929         0         0.0%           OD-Other <sup>3</sup> 1,838,929         1,838,929         0         0.0%           OD-Common Fund (non-add)* <sup>-4</sup> (685,001)         (685,001)         (0)         (0.0%           OD ORIP (non-add)* <sup>-4</sup> (308,495)         (308,495)         (0)         (0.0%           OD Appropriation (non-add)* <sup>-4</sup> (2,832,425)         (2,832,425)         (0)         (0.0%           ARPA-H <sup>5</sup> 1,500,000         1,500,000         0         0.0%           Buildings and Facilities <sup>6</sup> 380,000         380,000         0         0.0%           Buildings and Facilities Appropriation (non-add)         (350,000)         (350,000)         (0)         0.0%           Buildings and Facilities Appropriation (non-add)         -195,753         -195,753         0         0.0%           Type 1 Diabetes <sup>7</sup> -1,412,482         -1,412,482         0         0.0%           Program Evaluation Financing <sup>7</sup> -1,412,482         -1,412,482         0         0.0%           Total, Labor/HHS Budget Authority         \$47,163,518         \$47,163,518         \$47,163,518         \$47,243,232         \$0         0.0%           Total Discretionary BA <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>   |                                  |                    |                 |            |                           |       |                                     |          |  |  |
| OD-Other   3   | SBIR Admin. (non-add)*           | (0)                | (13,212)        | (0)        | (13,779)                  | (0)   | (366)                               | (4.3%)   |  |  |
| OD-Common Fund (non-add)*. <sup>4</sup> (685,001)         (685,001)         (0)         (0.0%, 0.0%  | Office of the Director           |                    |                 |            |                           |       |                                     |          |  |  |
| OD-Common Fund (non-add)*. <sup>4</sup> (685,001)         (685,001)         (0)         (0.0%, 0.0%  | OD-Other <sup>3</sup>            |                    | 1,838,929       |            | 1,838,929                 |       | 0                                   | 0.0%     |  |  |
| OD ORIP (non-add)** -4         (308,495)         (308,495)         (0)         (0.0%,    |                                  |                    |                 |            |                           |       | (0)                                 | (0.0%)   |  |  |
| OD Appropriation (non-add)*.4         (2,832,425)         (2,832,425)         (0)         (0.0%)           ARPA-H <sup>5</sup> 1,500,000         1,500,000         0         0.0%           Buildings and Facilities <sup>6</sup> 380,000         380,000         0         0.0%           Buildings and Facilities Appropriation (non-add)         (350,000)         (350,000)         (0)         0.0%           Type 1 Diabetes <sup>7</sup> -195,753         -195,753         0         0.0%           Program Evaluation Financing <sup>7</sup> -1,412,482         -1,412,482         0         0.0%           Total, Labor/HHS Budget Authority         \$47,163,518         \$47,163,518         \$0         0.0%           Superfund Activities         79,714         79,714         \$0         0.0%           Total Discretionary BA         \$47,243,232         \$47,243,232         \$0         0.0%           Total, NIH BA         \$47,438,985         \$47,438,985         \$0         0.0%           Program Evaluation Financing         1,412,482         1,412,482         \$0         0.0%  |                                  |                    | ( , ,           |            | , , ,                     |       |                                     |          |  |  |
| ARPA-H   5   |                                  |                    | ' ' '           |            | , , ,                     |       | ( )                                 | , ,      |  |  |
| Buildings and Facilities 6         380,000         380,000         0.0%           Buildings and Facilities Appropriation (non-add)         (350,000)         (350,000)         (0)         0.0%           Type 1 Diabetes 7         -195,753         -195,753         0         0.0%           Program Evaluation Financing 7         -1,412,482         -1,412,482         0         0.0%           Total, Labor/HHS Budget Authority         \$47,163,518         \$47,163,518         \$0         0.0%           Superfund Activities         79,714         79,714         \$0         0.0%           Total Discretionary BA         \$47,243,232         \$47,243,232         \$0         0.0%           Type 1 Diabetes         195,753         195,753         \$0         0.0%           Total, NIH BA         \$47,438,985         \$47,438,985         \$0         0.0%           Program Evaluation Financing         1,412,482         1,412,482         \$0         0.0%  |                                  |                    |                 |            |                           |       |                                     |          |  |  |
| Buildings and Facilities Appropriation (non-add)         (350,000)         (350,000)         (0)         0.0%           Type 1 Diabetes 7         -195,753         -195,753         0         0.0%           Program Evaluation Financing 7         -1,412,482         -1,412,482         0         0.0%           Total, Labor/HHS Budget Authority         \$47,163,518         \$47,163,518         \$0         0.0%           Superfund Activities         79,714         79,714         \$0         0.0%           Total Discretionary BA         \$47,243,232         \$47,243,232         \$0         0.0%           Type 1 Diabetes         195,753         195,753         \$0         0.0%           Total, NIH BA         \$47,438,985         \$47,438,985         \$0         0.0%           Program Evaluation Financing         1,412,482         1,412,482         \$0         0.0%  |                                  |                    | 1,500,000       |            | 1,500,000                 |       | 0                                   | 0.0%     |  |  |
| add)       (350,000)       (350,000)       (350,000)       (0)       0.09         Type 1 Diabetes <sup>7</sup> -195,753       -195,753       0       0.09         Program Evaluation Financing <sup>7</sup> -1,412,482       -1,412,482       0       0.09         Total, Labor/HHS Budget Authority       \$47,163,518       \$47,163,518       \$0       0.09         Superfund Activities       79,714       79,714       \$0       0.09         Total Discretionary BA       \$47,243,232       \$47,243,232       \$0       0.09         Type 1 Diabetes       195,753       195,753       \$0       0.09         Total, NIH BA       \$47,438,985       \$47,438,985       \$0       0.09         Program Evaluation Financing       1,412,482       1,412,482       \$0       0.09  |                                  |                    | 380,000         |            | 380,000                   |       | 0                                   | 0.0%     |  |  |
| Type 1 Diabetes 7         -195,753         -195,753         0         0.0%           Program Evaluation Financing 7         -1,412,482         -1,412,482         0         0.0%           Total, Labor/HHS Budget Authority         \$47,163,518         \$47,163,518         \$0         0.0%           Superfund Activities         79,714         79,714         \$0         0.0%           Total Discretionary BA         \$47,243,232         \$47,243,232         \$0         0.0%           Type 1 Diabetes         195,753         195,753         \$0         0.0%           Total, NIH BA         \$47,438,985         \$47,438,985         \$0         0.0%           Program Evaluation Financing         1,412,482         1,412,482         \$0         0.0%  |                                  |                    | (350,000)       |            | (350,000)                 |       | (0)                                 | 0.0%     |  |  |
| Program Evaluation Financing 7         -1,412,482         -1,412,482         0         0.0%           Total, Labor/HHS Budget Authority         \$47,163,518         \$47,163,518         \$0         0.0%           Superfund Activities         79,714         79,714         \$0         0.0%           Total Discretionary BA         \$47,243,232         \$47,243,232         \$0         0.0%           Type 1 Diabetes         195,753         195,753         \$0         0.0%           Total, NIH BA         \$47,438,985         \$47,438,985         \$0         0.0%           Program Evaluation Financing         1,412,482         1,412,482         \$0         0.0%   | *                                |                    | -195,753        |            | -195,753                  |       | 0                                   | 0.0%     |  |  |
| Total, Labor/HHS Budget Authority         \$47,163,518         \$47,163,518         \$0         0.0%           Superfund Activities         79,714         79,714         \$0         0.0%           Total Discretionary BA         \$47,243,232         \$47,243,232         \$0         0.0%           Type I Diabetes         195,753         195,753         \$0         0.0%           Total, NIH BA         \$47,438,985         \$47,438,985         \$0         0.0%           Program Evaluation Financing         1,412,482         1,412,482         \$0         0.0%   |                                  |                    | -1,412,482      |            | -1,412,482                |       | 0                                   | 0.0%     |  |  |
| Superfund Activities         79,714         79,714         \$0         0.0%           Total Discretionary BA         \$47,243,232         \$47,243,232         \$0         0.0%           Type 1 Diabetes         195,753         195,753         \$0         0.0%           Total, NIH BA         \$47,438,985         \$47,438,985         \$0         0.0%           Program Evaluation Financing         1,412,482         1,412,482         \$0         0.0%  | · ·                              |                    | \$47.163.518    |            | \$47.163.518              |       | \$0                                 | 0.0%     |  |  |
| Total Discretionary BA         \$47,243,232         \$47,243,232         \$0         0.0%           Type 1 Diabetes         195,753         195,753         \$0         0.0%           Total, NIH BA         \$47,438,985         \$47,438,985         \$0         0.0%           Program Evaluation Financing         1,412,482         1,412,482         \$0         0.0%  |                                  |                    |                 |            |                           |       |                                     | 1        |  |  |
| Type 1 Diabetes         195,753         195,753         \$0         0.0%           Total, NIH BA         \$47,438,985         \$47,438,985         \$0         0.0%           Program Evaluation Financing         1,412,482         1,412,482         \$0         0.0%  |                                  |                    |                 |            |                           |       |                                     |          |  |  |
| Total, NIH BA         \$47,438,985         \$47,438,985         \$0         0.0%           Program Evaluation Financing         1,412,482         1,412,482         \$0         0.0%   |                                  |                    |                 |            |                           |       |                                     |          |  |  |
| Program Evaluation Financing         1,412,482         1,412,482         \$0         0.0%  | **                               |                    |                 |            |                           |       |                                     |          |  |  |
|  |                                  |                    |                 |            |                           |       |                                     |          |  |  |
|  | Total, Program Level             |                    | \$48,851,467    |            | \$48,851,467              |       |                                     | 1        |  |  |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> Includes 21st Century Cures financing and reflects directed and permissive transfers. All Subtotal and Total numbers may not add due to rounding.

<sup>&</sup>lt;sup>2</sup> Excludes \$263.3 million of 21st Century Cures, and \$103.7 million of Type 1 Diabetes funding not obligated in FY 2023, and carried over into FY 2024.

<sup>&</sup>lt;sup>3</sup> Reflects \$5 million transferred to the Health and Human Services Office of Inspector General.

<sup>&</sup>lt;sup>4</sup> Number of grants and dollars for the Common Fund and ORIP components of OD are distributed by mechanism and are noted here as a non-add. Office of the Director - Appropriation is the non-add total of these amounts and the funds accounted for under OD - Other.

<sup>&</sup>lt;sup>5</sup> P.L. 118-47 appropriated \$1.5 billion for the Advanced Research Projects Agency for Health (ARPA-H). Numbers of grants and dollars are not distributed by mechanism. Excludes \$1,415.2 million not obligated in FY 2023 and carried over into FY 2024.

<sup>&</sup>lt;sup>6</sup> Includes B&F appropriation and \$30 million allocated pursuant to the appropriations act provision that "up to \$30,000,000 may be used for facilities repairs and improvements" at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

<sup>&</sup>lt;sup>7</sup> Number of grants and dollars for mandatory Type 1 Diabetes (T1D) and NIGMS Program Evaluation financing are distributed by mechanism above; therefore, T1D and Program Evaluation financing amounts are deducted to provide subtotals for direct Labor/HHS Budget Authority.

### **NCI**

(Dollars in Thousands)

| MECHANISM <sup>1</sup>                        | FY 2024 Q2 Operating Mech<br>as of Mar 31 <sup>st 2,3</sup> |                      |       | Operating Mech<br>Jun 30 <sup>th 2,3</sup> | FY 2024 Q2 Operating Mech as of Mar 31 <sup>st</sup> vs. FY 2024 Q3 Operating Mech as |                                       |           |
|---|---|----------------------|-------|--|---|---------------------------------------|-----------|
|   | No.   | Amount               | No.   | Amount                                     | No.   | of Jun 30 <sup>th</sup> Amount        | Amount %  |
| Research Projects                             | 110.  | Amount               | 110.  | Amount                                     | 110.  | Amount                                | Amount 70 |
| Noncompeting                                  | 4,436   | 2,317,818            | 4,418 | 2,308,229                                  | -18   | -9,589                                | -0.4%     |
| Administrative Supplements*                   | 368   | 37,971               | 342   | 35,293                                     | -26   |                                       |           |
| Renewal                                       | 142   | 98,712               | 142   | 98,712                                     | 0   | ,                                     |           |
| New   | 1,054   | 533,288              | 1,054 | 533,288                                    | 0   |                                       |           |
| Supplements                                   | 0   | 0                    | 0     | 0  | 0   | 0                                     | 0.0%      |
| Competing                                     | 1,196   | 632,000              | 1,196 | 632,000                                    | 0   |                                       | 0.0%      |
| Subtotal, RPGs                                | 5,632   | 2,987,789            | 5,614 | 2,975,522                                  | -18   | -                                     |           |
| SBIR/STTR                                     | 215   | 166,466              | 215   |  | 0   | · · · · · · · · · · · · · · · · · · · |           |
| Research Project Grants                       | 5,847   | 3,154,256            | 5,829 |  | -18   | -                                     |           |
| Research Centers                              | 3,047   | 3,134,230            | 3,629 | 3,141,969                                  | -10   | -12,207                               | -0.470    |
| Specialized/Comprehensive                     | 239   | 610,979              | 238   | 608,822                                    | -1  | -2,158                                | -0.4%     |
| Clinical Research                             | 0   | 010,979              | 0     | 008,822                                    | 0   | · ·                                   |           |
| Biotechnology                                 | 0   | 0                    | 0     | 0  | 0   |                                       |           |
| Comparative Medicine                          |   | 0                    | 0     | 0  | 0   |                                       | 0.0%      |
| Res. Centers in Minority Instit.              | 0   | 0                    | 0     | 0  | 0   |                                       |           |
| Subtotal, Centers                             | 239   | 610,979              | 238   | 608,822                                    | -1  | -2,158                                |           |
| Other Research                                | 239   | 010,979              | 238   | 000,022                                    | -1  | -2,136                                | -0.4%     |
| Research Careers                              | 518   | 106,550              | 510   | 104,760                                    | -8  | -1,790                                | -1.7%     |
| Cancer Education                              | 84  | 24,732               | 84    | · /  | 0   | · ·                                   |           |
| Cooperative Clinical Research                 | 116   | 313,692              | 114   | 309,185                                    | -2  | -4,507                                |           |
| Biomedical Research Support                   | 0   | 313,092              | 0     | 0  | 0   |                                       |           |
| Minority Biomed. Res. Support                 | 0   | 2,432                | 0     | 2,432                                      | 0   |                                       | 0.0%      |
| Other   | 251   | 169,267              | 257   | 173,733                                    | 6   | 4,466                                 |           |
| Subtotal, Other Research                      | 969   | 616,672              | 965   |  | -4  |                                       |           |
| Total Research Grants                         | 7,055   | 4,381,908            | 7,032 |  | -23   |                                       |           |
| Training Training                             | FTTPs   | 4,361,906            | FTTPs | 4,304,230                                  | FTTPs   |                                       | -0.470    |
| Individual                                    | 652   | 31,523               | 0     | 33,077                                     | -652  | 1,554                                 | 4.9%      |
| Institutional                                 | 1,012   |                      | 0     | · ·  | -1,012  |                                       |           |
| Total, Research Training                      | 1,664   | 73,427<br>104,950    | 0     |  | -1,664  |                                       |           |
| Total, Research Training                      | 1,004   | 104,930              | U     | 110,230                                    | -1,004  | 3,300                                 | 3.170     |
| Research & Develop. Contracts                 | 372   | 840,343              | 364   | 822,886                                    | -8  | -17,457                               | -2.1%     |
| SBIR/STTR (non-add)*                          | (33)  | (25,000)             | (33)  | (25,000)                                   | (0)   | (0)                                   |           |
| Intramural Research                           | 2,063   | 1,339,384            | 2,042 |  | -21   | 18,317                                | , ,       |
| Res. Management & Support                     | 1,405   | 524,656              | 1,426 |  | 21  | 11,512                                |           |
| SBIR Admin. (non-add)*                        | (0)   | (4,600)              | (0)   | (4,600)                                    | (0)   | (0)                                   |           |
| SBIT Hamm. (non dady)                         | (0)   | (1,000)              | (0)   | (1,000)                                    | (0)   | (%)                                   | (0.070)   |
| Office of the Director                        | 0   | 0                    | 0     | 0  |   | 1                                     |           |
| OD-Other                                      | 0   | 0                    | 0     | 0  |   | C                                     |           |
| OD-Common Fund (non-add)*                     | (0)   | (0)                  | (0)   | (0)  |   | (0)                                   | (0.0%)    |
| OD ORIP (non-add)*                            | (0)   | (0)                  | (0)   | (0)  |   | (0)                                   |           |
| OD Appropriation (non-add)*                   | (0)   | (0)                  | (0)   | (0)  |   | (0)                                   | (0.0%)    |
| D 111 12 12 3                                 |   | 20,000               | 0     | 20,000                                     |   |                                       | 0.00/     |
| Buildings and Facilities Appropriation (1991) | 0   | 30,000               | 0     | 30,000                                     |   | C                                     | 0.0%      |
| Buildings and Facilities Appropriation (non-  | 0   | (0)                  | 0     | (0)  |   | (0)                                   | 0.0%      |
| <i>add)</i><br>Type 1 Diabetes                | 0   | 0                    | 0     | _  |   |                                       |           |
| Program Evaluation Financing                  | 0   | 0                    | 0     | _  |   |                                       |           |
| Total, Labor/HHS Budget Authority             | 0   | \$7,221,241          | 0     | \$7,221,241                                |   | \$0                                   | 0.0%      |
| Superfund Activities                          |   | \$1,221,241          |       | \$ 1,221,241                               |   | \$0                                   |           |
| •   |   | \$7 221 2 <i>4</i> 1 |       | \$7 221 2 <i>4</i> 1                       |   | 1                                     |           |
| Total Discretionary BA                        | -   | \$7,221,241<br>0     |       | \$7,221,241                                |   | <b>\$0</b>                            |           |
| Type 1 Diabetes                               |   |                      |       | Ů  |   |                                       |           |
| Total, NIH BA                                 |   | \$7,221,241          |       | \$7,221,241                                |   | \$0                                   |           |
| Program Evaluation Financing                  |   | 0                    |       | 0  |   | \$0                                   |           |
| Total, Program Level                          |   | \$7,221,241          |       | \$7,221,241                                |   | \$0                                   | 0.0%      |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> Includes 21st Century Cures financing and reflects directed and permissive transfers. All Subtotal and Total numbers may not add due to rounding.

 $<sup>^2\,</sup>Excludes\,\$129.4\ million\ of\ 21st\ Century\ Cures\ financing\ not\ obligated\ in\ FY\ 2023,\ and\ carried\ over\ into\ FY\ 2024.$ 

<sup>&</sup>lt;sup>3</sup> Includes \$30 million allocated pursuant to the appropriations act provision that "up to \$30,000,000 may be used for facilities repairs and improvements" at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

### **NHLBI**

(Dollars in Thousands)

| MECHANICM <sup>1</sup>                 | FY 2024 (           | Q2 Operating |                                 | Q3 Operating | FY 2024 Q2 Operating Mech as of Mar 31 <sup>st</sup> vs. FY 2024 Q3 Operating Mech as |        |          |  |
|--|---------------------|--------------|---------------------------------|--------------|---|--------|----------|--|
| MECHANISM <sup>1</sup>                 | Mech as of Mar 31st |              | Mech as of Jun 30 <sup>th</sup> |              | of Jun 30 <sup>th</sup>   |        |          |  |
|  | No.                 | Amount       | No.                             | Amount       | No.   | Amount | Amount % |  |
| Research Projects                      |                     |              |                                 |              |   |        |          |  |
| Noncompeting                           | 2,906               | 1,915,375    | 2,904                           | 1,914,475    | -2  | -901   | 0.0%     |  |
| Administrative Supplements*            | 168                 | 25,648       | 164                             | 25,028       | -4  | -619   | -2.4%    |  |
| Renewal                                | 113                 | 85,679       | 112                             | 85,307       | -1  | -373   | -0.4%    |  |
| New                                    | 802                 | 518,347      | 805                             | 519,461      | 3   | 1,114  | 0.2%     |  |
| Supplements                            | 0                   | 0            | 0                               | 0            | 0   | 0      | 0.0%     |  |
| Competing                              | 915                 | 604,027      | 917                             | 604,767      | 2   | 741    | 0.1%     |  |
| Subtotal, RPGs                         | 3,821               | 2,545,050    | 3,821                           | 2,544,270    | 0   | -779   | 0.0%     |  |
| SBIR/STTR                              | 183                 | 124,322      | 183                             | 124,322      | 0   | 0      | 0.070    |  |
| Research Project Grants                | 4,004               | 2,669,371    | 4,004                           | 2,668,592    | 0   | -779   | 0.0%     |  |
| Research Centers                       |                     |              |                                 |              |   |        |          |  |
| Specialized/Comprehensive              | 5                   | 12,837       | 5                               | 13,403       | 0   | 566    |          |  |
| Clinical Research                      | 0                   | 0            | 0                               | 0            | 0   | 0      |          |  |
| Biotechnology                          | 0                   | 0            | 0                               | 0            | 0   | 0      | 0.070    |  |
| Comparative Medicine                   | 0                   | 450          | 0                               | 450          | 0   | 0      | 0.070    |  |
| Res. Centers in Minority Instit.       | 0                   | 0            | 0                               | 0            | 0   | 0      | 0.070    |  |
| Subtotal, Centers                      | 5                   | 13,287       | 5                               | 13,853       | 0   | 566    | 4.3%     |  |
| Other Research                         |                     |              |                                 |              |   |        |          |  |
| Research Careers                       | 805                 | 130,504      | 801                             | 129,746      | -4  | -758   |          |  |
| Cancer Education                       | 0                   | 0            | 0                               | 0            | 0   | 0      | 0.070    |  |
| Cooperative Clinical Research          | 15                  | 3,700        | 19                              | 4,593        | 4   | 893    |          |  |
| Biomedical Research Support            | 0                   | 0            | 0                               | 0            | 0   | 0      | 0.070    |  |
| Minority Biomed. Res. Support          | 0                   | 1,433        | 0                               | 1,433        | 0   | 0      | 0.0%     |  |
| Other                                  | 160                 | 201,544      | 160                             | 200,847      | 0   | -697   |          |  |
| Subtotal, Other Research               | 980                 | 337,181      | 980                             | 336,619      | 0   | -562   |          |  |
| Total Research Grants                  | 4,989               | 3,019,839    | 4,989                           | 3,019,065    | 0   | -775   | 0.0%     |  |
| Training                               | FTTPs               |              | <u>FTTPs</u>                    |              | FTTPs   |        |          |  |
| Individual                             | 495                 | 25,004       | 481                             | 24,192       | -14   | -812   |          |  |
| Institutional                          | 1,345               | 97,908       | 1,346                           |              | 1   | 587    |          |  |
| Total, Research Training               | 1,840               | 122,912      | 1,827                           | 122,687      | -13   | -225   | -0.2%    |  |
| Research & Develop. Contracts          | 884                 | 403,411      | 884                             | 403,411      | 0   | 0      | 0.0%     |  |
| SBIR/STTR (non-add)*                   | (4)                 | (5,985)      | (4)                             | (5,985)      | (0)   | (0)    | (0.0%)   |  |
| Intramural Research                    | 473                 | 269,713      | 485                             | 270,713      | 12  | 1,000  | , ,      |  |
| Res. Management & Support              | 493                 | 169,283      | 486                             |              | -7  | 0      |          |  |
| SBIR Admin. (non-add)*                 |                     | (198)        |                                 | (198)        | (0)   | (0)    | (0.0%)   |  |
| Office of the Director                 |                     | O            |                                 | n            |   |        |          |  |
| OD-Other                               |                     | 0            |                                 | 0            |   | 0      | 0.0%     |  |
| OD-Common Fund (non-add)*              |                     | (0)          |                                 | (0)          |   | (0)    | (0.0%)   |  |
| OD ORIP (non-add)*                     |                     | (0)          |                                 | (0)          |   | (0)    | (0.0%)   |  |
| OD Appropriation (non-add)*            |                     | (0)          |                                 | (0)          |   | (0)    | (0.0%)   |  |
| Buildings and Facilities               |                     | 0            |                                 | 0            |   | 0      | 0.0%     |  |
| Buildings and Facilities Appropriation |                     |              |                                 | Ŭ            |   | -      |          |  |
| (non-add)                              |                     | (0)          |                                 | (0)          |   | (0)    | 0.0%     |  |
| Type 1 Diabetes                        |                     | 0            |                                 | 0            |   | 0      | 0.0%     |  |
| Program Evaluation Financing           |                     | 0            |                                 | 0            |   | 0      | 0.0%     |  |
| Total, Labor/HHS Budget Authority      |                     | \$3,985,158  |                                 | \$3,985,158  |   | \$0    |          |  |
| Superfund Activities                   | 1                   | 1- /- 2-1-20 |                                 | 1-9-0-9-00   |   | \$0    |          |  |
| Total Discretionary BA                 |                     | \$3,985,158  |                                 | \$3,985,158  |   | \$0    |          |  |
| Type 1 Diabetes                        |                     | 0            |                                 | 0            |   | \$0    |          |  |
| Total, NIH BA                          |                     | \$3,985,158  |                                 | \$3,985,158  |   | \$0    |          |  |
| Program Evaluation Financing           |                     | 0            |                                 | 0            |   | \$0    |          |  |
| Total, Program Level                   | †                   | \$3,985,158  |                                 | \$3,985,158  |   | \$0    |          |  |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

## **NIDCR**

(Dollars in Thousands)

|   | EV 2024   | O2 Operating | EV 2024   | O3 Operating                            | FY 2024 Q2 Operating Mech as of Mar   |        |          |  |
|---|---|--------------|---|---|---------------------------------------|--------|----------|--|
| MECHANISM <sup>1</sup>                                    | FY 2024 Q2 Operating<br>Mech as of Mar 31 <sup>st</sup> |              | FY 2024 Q3 Operating<br>Mech as of Jun 30 <sup>th</sup> |   | 31st vs. FY 2024 Q3 Operating Mech as |        |          |  |
|   | Mech as   | s of Mar 31  | Mech a  | s of Jun 30                             | of Jun 30 <sup>th</sup>               |        |          |  |
|   | No.   | Amount       | No.   | Amount                                  | No.                                   | Amount | Amount % |  |
| Research Projects   |   |              |   |   |                                       |        |          |  |
| Noncompeting  | 480   | 249,128      | 475   | 245,128                                 |                                       | -4,000 |          |  |
| Administrative Supplements*                               | 30  | 2,662        | 30  | 2,662                                   | 0                                     | 0      |          |  |
| Renewal   | 14  | 9,386        | 15  | 9,883                                   | 1                                     | 497    |          |  |
| New   | 144   | 59,989       | 151   | 63,165                                  |                                       | 3,176  |          |  |
| Supplements   | 0   | 0            | 0   | 0                                       | v                                     | 0      |          |  |
| Competing   | 158   | 69,376       | 166   | 73,049                                  |                                       | 3,673  |          |  |
| Subtotal, RPGs  | 638   | 321,166      | 641   | 320,839                                 |                                       | -327   |          |  |
| SBIR/STTR   | 20  | 14,592       | 22  | 14,485                                  | 5                                     | -108   |          |  |
| Research Project Grants                                   | 658   | 335,759      | 663   | 335,324                                 | 5                                     | -435   | -0.1%    |  |
| Research Centers  | 2   | ( 165        | 2   | 2 (22                                   |                                       | 2.522  | 41 10/   |  |
| Specialized/Comprehensive                                 | 2   | 6,165        | 2   | 3,632                                   | 0                                     | ,      |          |  |
| Clinical Research   | 0   | 0            | 0   | 0                                       | 0                                     | 0      | 0.0%     |  |
| Biotechnology   | 0   | 0            | 0   | 0                                       | 0                                     | 0      | 0.070    |  |
| Comparative Medicine                                      | 0   | 0            | 0   | 0                                       | 0                                     | ,      | 0.0%     |  |
| Res. Centers in Minority Instit.                          | 0   |              | 0   | 2 622                                   | V                                     |        | 0.0%     |  |
| Subtotal, Centers   | 2   | 6,165        | 2   | 3,632                                   |                                       | -2,533 | -41.1%   |  |
| Other Research Research Careers                           | 77  | 11 266       | 77  | 10.077                                  | 0                                     | 500    | 4.407    |  |
| Cancer Education  | 76  | 11,366       | 76  | 10,866                                  | 0                                     |        |          |  |
|   | 0   | · ·          | 0   | 0                                       | 0                                     | 0      | 0.0%     |  |
| Cooperative Clinical Research Biomedical Research Support | 0   | 0            | 0   | 0                                       | 0                                     | 0      | 0.0%     |  |
| Minority Biomed. Res. Support                             | 0   | 104          | 1   | 104                                     | 0                                     | 0      | 0.0%     |  |
| Other   | 39  | 16,633       | 39  | 19,133                                  | 0                                     | 2,500  |          |  |
| Subtotal, Other Research                                  | 115   | 28,103       | 116   | 30,103                                  | 1                                     | 2,000  |          |  |
| Total Research Grants                                     | 775   |              | 781   |   |                                       |        |          |  |
| Training  | FTTPs   | 370,027      | FTTPs   | 369,059                                 | FTTPs                                 | -908   | -0.3%    |  |
| Individual  | 112   | 5,819        | 109   | 4,636                                   |                                       | -1,182 | -20.3%   |  |
| Institutional   | 132   | 8,473        | 84  | 9,155                                   |                                       |        |          |  |
| Total, Research Training                                  | 244   | 14,292       | 193   | 13,792                                  |                                       | -500   |          |  |
| Total, Research Training                                  | 244   | 14,292       | 193   | 13,792                                  | -51                                   | -300   | -3.570   |  |
| Research & Develop. Contracts                             | 19  | 24,735       | 21  | 25,089                                  | 2                                     | 354    | 1.4%     |  |
| SBIR/STTR (non-add)*                                      | (0)   | (205)        | (0)   | (259)                                   | (0)                                   | (54)   | (26.2%)  |  |
| Intramural Research                                       | 154   | 77,901       | 154   | 78,683                                  |                                       | , ,    |          |  |
| Res. Management & Support                                 | 98  | 33,184       | 98  | 33,516                                  |                                       |        |          |  |
| SBIR Admin. (non-add)*                                    |   | (6)          | , ,   | (1)                                     | (0)                                   | -(5)   | -(89.3%) |  |
| SETTIMAN (NON WWW)  |   | 0            |   | 0                                       | , ,                                   | (5)    | (0).270) |  |
| Office of the Director                                    |   |              |   |   |                                       |        |          |  |
| OD-Other  |   | 0            |   | 0                                       |                                       | 0      | 0.0%     |  |
| OD-Common Fund (non-add)*                                 |   | (0)          |   | (0)                                     |                                       | (0)    | (0.0%)   |  |
| OD ORIP (non-add)*  |   | (0)          |   | (0)                                     |                                       | (0)    | (0.0%)   |  |
| OD Appropriation (non-add)*                               |   | (0)          |   | (0)                                     |                                       | (0)    | (0.0%)   |  |
| Buildings and Facilities                                  |   | 0            |   | 0                                       |                                       | 0      | 0.0%     |  |
| Buildings and Facilities Appropriation                    |   |              |   | (0)                                     |                                       | (0)    |          |  |
| (non-add)   |   | (0)          |   | (0)                                     |                                       | (0)    | 0.0%     |  |
| Type 1 Diabetes   |   | 0            |   | 0                                       |                                       | 0      | 0.0%     |  |
| Program Evaluation Financing                              |   | 0            |   | 0                                       |                                       | 0      | 0.0%     |  |
| Total, Labor/HHS Budget Authority                         |   | \$520,138    |   | \$520,138                               |                                       | \$0    |          |  |
| Superfund Activities                                      |   | ,            |   | , |                                       | \$0    |          |  |
| Total Discretionary BA                                    |   | \$520,138    |   | \$520,138                               |                                       | \$0    |          |  |
| Type 1 Diabetes   |   | 0            |   | 0                                       |                                       | \$0    |          |  |
| Total, NIH BA   |   | \$520,138    |   | \$520,138                               |                                       | \$0    |          |  |
| Program Evaluation Financing                              |   | 0            |   | 0                                       |                                       | \$0    |          |  |
| Total, Program Level                                      |   | \$520,138    |   | \$520,138                               |                                       | \$0    |          |  |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

## **NIDDK**

(Dollars in Thousands)

|   | TTY 000 1    | 000                       | TTY 000 1    |                           | FY 2024 Q2   | 2 Operating Med         | ch as of Mar |
|---|--------------|---------------------------|--------------|---------------------------|--------------|-------------------------|--------------|
| MECHANISM <sup>1</sup>                            |              | Q2 Operating              |              | FY 2024 Q3 Operating      |              | 2024 Q3 Operat          |              |
| 1/12/02/12/(10/1/2                                | Mech as      | s of Mar 31 <sup>st</sup> | Mech as      | s of Jun 30 <sup>th</sup> |              | of Jun 30 <sup>th</sup> | 8            |
|   | No.          | Amount                    | No.          | Amount                    | No.          | Amount                  | Amount %     |
| Research Projects                                 |              |                           |              |                           |              |                         |              |
| Noncompeting                                      | 2,093        | 1,077,229                 | 2,103        | 1,082,229                 | 10           | 5,000                   | 0.5%         |
| Administrative Supplements*                       | 117          | 13,000                    | 117          | 13,000                    | 0            | 0                       | 0.0%         |
| Renewal   | 178          | 91,943                    | 176          | 90,738                    |              | -1,205                  | -1.3%        |
| New   | 532          | 275,667                   | 525          | 271,971                   | -7           | -3,696                  | -1.3%        |
| Supplements                                       | 0            | 0                         | 0            | 0                         | 0            | -                       | 0.0%         |
| Competing   | 710          | 367,610                   | 701          | 362,709                   | -9           | -4,901                  | -1.3%        |
| Subtotal, RPGs                                    | 2,803        | 1,457,839                 | 2,804        | 1,457,938                 | 1            | 99                      | 0.0%         |
| SBIR/STTR   | 97           | 69,961                    | 97           | 69,862                    | 0            | -99                     | -0.1%        |
| Research Project Grants                           | 2,900        | 1,527,800                 | 2,901        | 1,527,800                 | 1            | 0                       | 0.0%         |
| Research Centers                                  |              |                           |              |                           |              |                         |              |
| Specialized/Comprehensive                         | 84           | 107,917                   | 84           | 107,917                   | 0            | 0                       |              |
| Clinical Research                                 | 0            | 0                         | 0            | 0                         | 0            | 0                       |              |
| Biotechnology                                     | 0            | 0                         | 0            | 0                         | -            | 0                       |              |
| Comparative Medicine                              | 0            | 50                        | 0            | 50                        |              |                         |              |
| Res. Centers in Minority Instit.                  | 0            | 0                         | 0            | 0                         | Ů            |                         |              |
| Subtotal, Centers                                 | 84           | 107,967                   | 84           | 107,967                   | 0            | 0                       | 0.0%         |
| Other Research                                    |              |                           |              |                           |              |                         |              |
| Research Careers                                  | 493          | 88,571                    | 493          | 88,571                    | 0            | 0                       |              |
| Cancer Education                                  | 0            | 0                         | 0            | 0                         | 0            | 0                       |              |
| Cooperative Clinical Research                     | 0            | 0                         | 0            | 0                         | 0            | -                       |              |
| Biomedical Research Support                       | 0            | 0                         | 0            | 0                         | 0            |                         |              |
| Minority Biomed. Res. Support                     | 0            | 104                       | 0            | 104                       | 0            | 0                       |              |
| Other   | 120          | 76,338                    | 120          | 76,338                    | 0            |                         |              |
| Subtotal, Other Research                          | 613          | 165,013                   | 613          | 165,013                   |              | 0                       |              |
| Total Research Grants                             | 3,597        | 1,800,780                 |              | 1,800,780                 |              | 0                       | 0.0%         |
| <u>Training</u>                                   | <u>FTTPs</u> |                           | <u>FTTPs</u> |                           | <u>FTTPs</u> |                         |              |
| Individual  | 286          | 14,672                    | 286          | 14,672                    |              | _                       |              |
| Institutional                                     | 747          | 52,858                    | 747          | 52,858                    |              |                         |              |
| Total, Research Training                          | 1,033        | 67,530                    | 1,033        | 67,530                    | 0            | 0                       | 0.0%         |
| Research & Develop. Contracts                     | 114          | 104,376                   | 114          | 104,376                   | 0            | 0                       | 0.0%         |
| SBIR/STTR (non-add)*                              | (3)          | (825)                     | (3)          | (806)                     | (0)          | -(19)                   | -(2.3%)      |
| Intramural Research                               | 438          | 248,412                   | 398          | 248,412                   |              |                         | , ,          |
| Res. Management & Support                         | 318          | 92,000                    | 315          | 92,000                    |              | 0                       |              |
| SBIR Admin. (non-add)*                            |              | (750)                     |              | (688)                     | (0)          | -(62)                   | -(8.3%)      |
| ,   |              | 'n                        |              | 'n                        |              | , ,                     | , ,          |
| Office of the Director                            |              |                           |              |                           |              |                         |              |
| OD-Other  |              | 0                         |              | 0                         |              | 0                       |              |
| OD-Common Fund (non-add)*                         |              | (0)                       |              | (0)                       |              | (0)                     | (0.0%)       |
| OD ORIP (non-add)*                                |              | (0)                       |              | (0)                       |              | (0)                     | (0.0%)       |
| OD Appropriation (non-add)*                       |              | (0)                       |              | (0)                       |              | (0)                     | (0.0%)       |
| Buildings and Facilities                          |              | 0                         |              | 0                         |              | 0                       | 0.0%         |
| Buildings and Facilities Appropriation            |              | (0)                       |              | (0)                       |              | (0)                     | 0.0%         |
| (non-add)   |              |                           |              |                           |              |                         |              |
| Type 1 Diabetes                                   |              | 0                         |              | 0                         |              | 0                       |              |
| Program Evaluation Financing                      |              | 0                         |              | 0                         |              | 0                       |              |
| Total, Labor/HHS Budget Authority                 |              | \$2,313,098               |              | \$2,313,098               |              | \$0                     |              |
| Superfund Activities                              |              | 2                         |              |                           |              | \$0                     |              |
| Total Discretionary BA                            |              | \$2,313,098               |              | \$2,313,098               |              | \$0                     |              |
| Type 1 Diabetes                                   |              | 0                         |              | 0                         |              | \$0                     |              |
| Total, NIH BA                                     |              | \$2,313,098               |              | \$2,313,098               |              | \$0                     |              |
| Program Evaluation Financing                      |              | 0                         |              | 0                         |              | \$0                     |              |
| * All numbers in italics and brackets are non-add |              | \$2,313,098               |              | \$2,313,098               |              | \$0                     | 0.0%         |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

### **NINDS**

(Dollars in Thousands)

| MECH ANIOM <sup>1</sup>                      | FY 2024 Q2 Operating Mech    |              |                              |             | FY 2024 Q2 Operating Mech as of Mar                                       |             |          |  |
|--|------------------------------|--------------|------------------------------|-------------|---|-------------|----------|--|
| MECHANISM <sup>1</sup>                       | as of Mar 31 <sup>st 2</sup> |              | as of Jun 30 <sup>th 2</sup> |             | 31 <sup>st</sup> vs. FY 2024 Q3 Operating Mech as of Jun 30 <sup>th</sup> |             |          |  |
|  | No.                          | Amount       | No.                          | Amount      | No.   | Amount      | Amount % |  |
| Research Projects                            |                              |              |                              |             |   |             |          |  |
| Noncompeting                                 | 2,446                        | 1,381,487    | 2,407                        | 1,348,480   | -39   | -33,007     | -2.4%    |  |
| Administrative Supplements*                  | 253                          | 27,195       | 264                          | 24,161      | 11  | -3,033      | -11.2%   |  |
| Renewal                                      | 87                           | 54,514       | 89                           | 52,668      | 2   | -1,846      |          |  |
| New  | 555                          | 372,846      | 611                          | 400,950     | 56  | 28,103      |          |  |
| Supplements                                  | 0                            | 0            | 1                            | 580         | 1   | 580         |          |  |
| Competing                                    | 642                          | 427,361      | 701                          | 454,198     | 59  | 26,837      |          |  |
| Subtotal, RPGs                               | 3,088                        | 1,836,042    | 3,108                        | 1,826,839   | 20  |             |          |  |
| SBIR/STTR                                    | 108                          | 88,369       | 109                          | 88,539      | 1   | 170         |          |  |
| Research Project Grants                      | 3,196                        | 1,924,411    | 3,217                        | 1,915,378   | 21  | -9,033      |          |  |
| Research Centers                             | 2,27                         | -,, - 1, 1-1 |                              | -,,,-,-     |   | ,,,,,,,,    |          |  |
| Specialized/Comprehensive                    | 13                           | 27,579       | 12                           | 31,134      | -1  | 3,555       | 12.9%    |  |
| Clinical Research                            | 0                            | 27,579       | 0                            | 0           | 0   | 3,333       |          |  |
| Biotechnology                                |                              | 0            | 0                            | 137         | 0   | 137         |          |  |
| Comparative Medicine                         |                              | 0            | 0                            | 0           | 0   | 137         |          |  |
| Res. Centers in Minority Instit.             | 0                            | 0            | 0                            | 0           | 0   |             | 0.0%     |  |
| Subtotal, Centers                            | 13                           | 27,579       | 12                           | 31,271      | -1  | 3,692       |          |  |
| Other Research                               | 13                           | 21,319       | 12                           | 31,2/1      | -1  | 3,092       | 13.470   |  |
| Research Careers                             | 276                          | 60,909       | 293                          | 50.465      | 17  | 1 1/15      | -2.4%    |  |
| Cancer Education                             | 0                            | 00,909       | 293                          | 59,465      | 0   | -1,445<br>0 |          |  |
|  | 0                            | 1 102        | 0                            | 1 102       | 0   | Ĭ           | 0.07     |  |
| Cooperative Clinical Research                | 0                            | 1,102        | 0                            | 1,102       | Ů   | 246         |          |  |
| Biomedical Research Support                  | 0                            | 0            | 0                            | 249         | 0   | 249         |          |  |
| Minority Biomed. Res. Support                | 0                            | 107.055      | 202                          | 117.204     | 0   | 10.220      | 0.07     |  |
| Other  | 265                          | 107,055      | 303                          | 117,384     | 38  | 10,329      |          |  |
| Subtotal, Other Research                     | 541                          | 169,066      | 596                          | 178,200     | 55  | 9,133       |          |  |
| Total Research Grants                        | 3,750                        | 2,121,057    | 3,825                        | 2,124,849   | 75  | 3,792       | 0.2%     |  |
| Training                                     | <u>FTTPs</u>                 |              | FTTPs                        |             | FTTPs   |             |          |  |
| Individual                                   | 360                          | 16,895       | 345                          | 16,400      | -15   | -495        | _        |  |
| Institutional                                | 374                          | 22,198       | 366                          | 17,322      | -8  | -4,876      |          |  |
| Total, Research Training                     | 734                          | 39,093       | 711                          | 33,722      | -23   | -5,372      | -13.7%   |  |
| Research & Develop. Contracts                | 158                          | 172,548      | 161                          | 170,293     | 3   | -2,255      | -1.3%    |  |
| SBIR/STTR (non-add)*                         | (8)                          | (1,235)      | (8)                          | (1,692)     | (0)   | (457)       |          |  |
| Intramural Research                          | 344                          | 237,074      | 344                          | 237,093     | 0   | 20          | , ,      |  |
| Res. Management & Support                    | 369                          | 115,646      | 369                          | 119,460     | -   | 3,814       |          |  |
| SBIR Admin. (non-add)*                       | (0)                          | (1,065)      | (0)                          | (1,071)     | (0)   | (6)         |          |  |
| SBIT Iumm. (non uuu)                         | (0)                          | (1,003)      | (0)                          | (1,0/1)     | (0)   | (0)         | (0.070)  |  |
| Office of the Director                       |                              |              |                              |             |   |             |          |  |
| OD-Other                                     | 0                            | 0            | 0                            | 0           |   | C           |          |  |
| OD-Common Fund (non-add)*                    | (0)                          | (0)          | (0)                          | (0)         |   | (0)         |          |  |
| OD ORIP (non-add)*                           | (0)                          | (0)          | (0)                          | (0)         |   | (0)         | (0.0%)   |  |
| OD Appropriation (non-add)*                  | (0)                          | (0)          | (0)                          | (0)         |   | (0)         | (0.0%)   |  |
| Buildings and Facilities                     | 0                            | 0            | 0                            | 0           |   | C           | 0.0%     |  |
| Buildings and Facilities Appropriation (non- | -                            | (0)          | 0                            | (0)         |   | (0)         | 0.0%     |  |
| add)   |                              | (0)          | 0                            | (0)         |   | (0)         | 0.0%     |  |
| Type 1 Diabetes                              | 0                            | 0            | 0                            | 0           |   | C           | 0.0%     |  |
| Program Evaluation Financing                 | 0                            | 0            | 0                            | 0           |   | C           | 0.0%     |  |
| Total, Labor/HHS Budget Authority            |                              | \$2,685,418  |                              | \$2,685,418 |   | \$0         | 0.0%     |  |
| Superfund Activities                         |                              |              |                              |             |   | \$0         |          |  |
| Total Discretionary BA                       |                              | \$2,685,418  |                              | \$2,685,418 |   | \$0         |          |  |
| Type 1 Diabetes                              |                              | 0            |                              | 0           |   | \$0         |          |  |
| Total, NIH BA                                |                              | \$2,685,418  |                              | \$2,685,418 |   | \$0         |          |  |
| Program Evaluation Financing                 |                              | 0            |                              | 0           |   | \$0         |          |  |
| Total, Program Level                         |                              | \$2,685,418  |                              | \$2,685,418 |   | \$0         |          |  |

<sup>\*</sup> All numbers in italics and brackets are non-add.

 $<sup>^{1}</sup>$  Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

<sup>&</sup>lt;sup>2</sup> Excludes \$45.8 million of 21st Century Cures financing not obligated in FY 2023, and carried over into FY 2024.

## **NIAID**

(Dollars in Thousands)

|  | EV 2024   | O2 Onemating | EV 2024   | O3 Operating | FY 2024 Q2 Operating Mech as of Mar   |                                       |          |  |
|--|---|--------------|---|--------------|---------------------------------------|---------------------------------------|----------|--|
| MECHANISM <sup>1</sup>                 | FY 2024 Q2 Operating<br>Mech as of Mar 31 <sup>st</sup> |              | FY 2024 Q3 Operating<br>Mech as of Jun 30 <sup>th</sup> |              | 31st vs. FY 2024 Q3 Operating Mech as |                                       |          |  |
|  | Mech as   | s of Mar 31  | Mech a  | s of Jun 30  |                                       | of Jun 30 <sup>th</sup>               |          |  |
|  | No.   | Amount       | No.   | Amount       | No.                                   | Amount                                | Amount % |  |
| Research Projects                      |   |              |   |              |                                       |                                       |          |  |
| Noncompeting                           | 3,523   | 2,799,961    | 3,482   | 2,797,938    |                                       | -2,023                                |          |  |
| Administrative Supplements*            | 231   | 30,048       | 196   | 25,823       |                                       | -4,225                                |          |  |
| Renewal                                | 171   | 124,455      | 161   | 119,407      | -10                                   | · · · · · · · · · · · · · · · · · · · |          |  |
| New                                    | 1,322   | 694,131      | 1,249   | 669,281      | -73                                   | -24,851                               |          |  |
| Supplements                            | 0   | 0            | 0   | 0            | 0                                     | -                                     |          |  |
| Competing                              | 1,493   | 818,586      | 1,410   | 788,688      |                                       | -29,899                               |          |  |
| Subtotal, RPGs                         | 5,016   | 3,648,596    | 4,892   | 3,612,449    |                                       | -36,147                               |          |  |
| SBIR/STTR                              | 270   | 168,045      | 270   | 184,284      |                                       | ,                                     |          |  |
| Research Project Grants                | 5,286   | 3,816,641    | 5,162   | 3,796,732    | -124                                  | -19,909                               | -0.5%    |  |
| Research Centers                       |   | 00.000       |   | 0.7.7.40     |                                       | 2.240                                 | 2 60/    |  |
| Specialized/Comprehensive              | 37  | 92,200       | 37  | 95,549       |                                       | 3,349                                 |          |  |
| Clinical Research                      | 0   | 0            | 0   | 0            | 0                                     |                                       | 0.0%     |  |
| Biotechnology                          | 0   | 0            | 0   | 0            | 0                                     | 204                                   | 0.070    |  |
| Comparative Medicine                   | 0   | 500          | 0   | 784          | 0                                     |                                       |          |  |
| Res. Centers in Minority Instit.       | 0   | 0 700        | 0   | 0 0 222      | Ü                                     | -                                     | 0.070    |  |
| Subtotal, Centers                      | 37  | 92,700       | 37  | 96,333       | 0                                     | 3,633                                 | 3.9%     |  |
| Other Research                         | 220   | 56.510       | 205   | 52.521       | 2.4                                   | 2.005                                 | 7.10/    |  |
| Research Careers                       | 329   | 56,518       | 305   | 52,521       | -24                                   | -3,997                                |          |  |
| Cancer Education                       | 0   | 0            | 0   | 0            | 0                                     |                                       | 0.0%     |  |
| Cooperative Clinical Research          | 0   | 0            | 0   | 0            | 0                                     |                                       | 0.0%     |  |
| Biomedical Research Support            | 0   | 232          | 0   | 222          | 0                                     |                                       | 0.0%     |  |
| Minority Biomed. Res. Support          | · ·   |              | V   | 232          | -                                     | 12 202                                |          |  |
| Other                                  | 144   | 59,869       | 187   | 73,252       | 43                                    | 13,383                                |          |  |
| Subtotal, Other Research               | 473   | 116,620      | 492   | 126,005      |                                       | 9,386                                 |          |  |
| Total Research Grants                  | 5,796   | 4,025,961    | 5,691   | 4,019,071    |                                       | -6,890                                | -0.2%    |  |
| <u>Training</u><br>Individual          | FTTPs   | 15 160       | <u>FTTPs</u><br>392                                     | 10 245       | FTTPs                                 | 4.075                                 | 26.00/   |  |
|  | 310<br>969  | 15,169       |   | 19,245       |                                       | 4,075                                 |          |  |
| Institutional Total, Research Training |   | 62,136       | 850   | 54,394       |                                       | -7,742<br>2,667                       |          |  |
| Total, Research Training               | 1,279   | 77,305       | 1,242   | 73,638       | -3/                                   | -3,667                                | -4.7%    |  |
| Research & Develop. Contracts          | 205   | 1,163,929    | 212   | 1,165,485    | 7                                     | 1,557                                 | 0.1%     |  |
| SBIR/STTR (non-add)*                   | (32)  | (24,247)     | (24)  | (15,892)     | -(8)                                  | -(8,355)                              |          |  |
| Intramural Research                    | 991   | 864,889      | 991   | 873,889      |                                       | , ,                                   |          |  |
| Res. Management & Support              | 1,189   | 429,568      | 1,189   | 429,568      |                                       |                                       |          |  |
| SBIR Admin. (non-add)*                 | 1,105   | (2,100)      | 1,107   | (3,000)      | (0)                                   | (900)                                 |          |  |
| SBIR Hamm. (non ada)                   |   | (2,100)      |   | (3,000)      | , ,                                   | (200)                                 | (12.570) |  |
| Office of the Director                 |   | <u>"</u>     |   |              |                                       |                                       |          |  |
| OD-Other                               |   | 0            |   | 0            |                                       | C                                     | 0.0%     |  |
| OD-Common Fund (non-add)*              |   | (0)          |   | (0)          |                                       | (0)                                   | (0.0%)   |  |
| OD ORIP (non-add)*                     |   | (0)          |   | (0)          |                                       | (0)                                   | (0.0%)   |  |
| OD Appropriation (non-add)*            |   | (0)          |   | (0)          |                                       | (0)                                   | (0.0%)   |  |
|  |   |              |   |              |                                       |                                       |          |  |
| Buildings and Facilities               |   | 0            |   | 0            |                                       | C                                     | 0.0%     |  |
| Buildings and Facilities Appropriation |   | (0)          |   | (0)          |                                       | (0)                                   | 0.0%     |  |
| (non-add)                              |   | (0)          |   | (0)          |                                       | (0)                                   | 0.070    |  |
| Type 1 Diabetes                        |   | 0            |   | 0            |                                       | C                                     | 0.0%     |  |
| Program Evaluation Financing           |   | 0            |   | 0            |                                       | C                                     | 0.0%     |  |
| Total, Labor/HHS Budget Authority      |   | \$6,561,652  |   | \$6,561,652  |                                       | \$0                                   |          |  |
| Superfund Activities                   |   |              |   |              |                                       | \$0                                   |          |  |
| Total Discretionary BA                 |   | \$6,561,652  |   | \$6,561,652  |                                       | \$0                                   | 0.0%     |  |
| Type 1 Diabetes                        |   | 0            |   | 0            |                                       | \$0                                   |          |  |
| Total, NIH BA                          |   | \$6,561,652  |   | \$6,561,652  |                                       | \$0                                   | 0.0%     |  |
| Program Evaluation Financing           |   | 0            |   | 0            |                                       | \$0                                   | 0.0%     |  |
| Total, Program Level                   |   | \$6,561,652  |   | \$6,561,652  |                                       | \$0                                   | 0.0%     |  |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

## **NIGMS**

## (Dollars in Thousands) TOTAL - INCLUDING AIDS

|  | EV 2024 O2 (                 |             | EV 2024 02                   | O 4: M 1       | FY 2024 Q2                            | FY 2024 Q2 Operating Mech as of Mar |                  |  |  |
|--|------------------------------|-------------|------------------------------|----------------|---------------------------------------|-------------------------------------|------------------|--|--|
| MECHANISM <sup>1</sup>                       |                              | -           |                              | Operating Mech | 31st vs. FY 2024 Q3 Operating Mech as |                                     |                  |  |  |
|  | as of Mar 31 <sup>st 2</sup> |             | as of Jun 30 <sup>th 2</sup> |                | of Jun 30 <sup>th</sup>               |                                     |                  |  |  |
|  | No.                          | Amount      | No.                          | Amount         | No.                                   | Amount                              | Amount %         |  |  |
| Research Projects                            |                              |             |                              |                |                                       |                                     |                  |  |  |
| Noncompeting                                 | 3,697                        | 1,535,249   | 3,697                        | 1,535,249      | 0                                     | 0                                   | 0.0%             |  |  |
| Administrative Supplements*                  | 1,109                        | 103,700     | 839                          | 78,484         | -270                                  | -25,216                             | -24.3%           |  |  |
| Renewal                                      | 276                          | 115,636     | 292                          | 122,694        | 16                                    | 7,058                               | 6.1%             |  |  |
| New  | 746                          | 312,646     | 791                          | 331,728        | 45                                    | 19,082                              | 6.1%             |  |  |
| Supplements                                  | 0                            | 0           | 0                            | 0              | 0                                     | 0                                   | 0.0%             |  |  |
| Competing                                    | 1,022                        | 428,282     |                              | 454,422        | 61                                    | 26,140                              | 6.1%             |  |  |
| Subtotal, RPGs                               | 4,719                        | 2,067,231   | 4,780                        | 2,068,155      | 61                                    | 924                                 | 0.0%             |  |  |
| SBIR/STTR                                    | 166                          | 105,538     | 166                          | 103,985        | 0                                     | -1,553                              | -1.5%            |  |  |
| Research Project Grants                      | 4,885                        | 2,172,769   | 4,946                        | 2,172,139      | 61                                    | -630                                | 0.0%             |  |  |
| Research Centers                             |                              |             |                              |                |                                       |                                     |                  |  |  |
| Specialized/Comprehensive                    | 165                          | 446,396     | 164                          | 444,097        | -1                                    | -2,299                              | -0.5%            |  |  |
| Clinical Research                            | 0                            | 0           | 0                            | 0              | 0                                     | 0                                   | 0.0%             |  |  |
| Biotechnology                                | 11                           | 16,394      | 9                            | 15,523         | -2                                    | -871                                | -5.3%            |  |  |
| Comparative Medicine                         | 1                            | 2,141       | 1                            | 2,140          | 0                                     | -1                                  | 0.0%             |  |  |
| Res. Centers in Minority Instit.             | 0                            | 0           | 0                            | 0              | 0                                     | 0                                   | 0.0%             |  |  |
| Subtotal, Centers                            | 177                          | 464,931     | 174                          | 461,760        | -3                                    | -3,171                              | -0.7%            |  |  |
| Other Research                               |                              |             |                              |                |                                       |                                     |                  |  |  |
| Research Careers                             | 137                          | 34,770      | 140                          | 35,570         | 3                                     | 800                                 | 2.3%             |  |  |
| Cancer Education                             | 0                            | 0           | 0                            | 0              | 0                                     | 0                                   | 0.0%             |  |  |
| Cooperative Clinical Research                | 0                            | 0           | 0                            | 0              | 0                                     | 0                                   | 0.0%             |  |  |
| Biomedical Research Support                  | 0                            | 20,699      |                              | 22,817         | 0                                     | 2,118                               | 10.2%            |  |  |
| Minority Biomed. Res. Support                | 86                           | 26,076      | 82                           | 24,835         | -4                                    | -1,241                              | -4.8%            |  |  |
| Other  | 217                          | 126,916     | 211                          | 123,264        | -6                                    | -3,652                              | -2.9%            |  |  |
| Subtotal, Other Research                     | 440                          | 208,461     |                              | 206,486        |                                       | -1,975                              | -0.9%            |  |  |
| Total Research Grants                        | 5,502                        | 2,846,161   |                              | 2,840,386      | 51                                    | -5,775                              | -0.2%            |  |  |
| <u>Training</u>                              | <u>FTTPs</u>                 |             | <u>FTTPs</u>                 |                | <u>FTTPs</u>                          |                                     |                  |  |  |
| Individual                                   | 251                          | 15,105      |                              | 14,305         | -10                                   | -800                                | -5.3%            |  |  |
| Institutional                                | 5,128                        | 264,601     | 5,179                        | 264,528        | 51                                    | -73                                 | 0.0%             |  |  |
| Total, Research Training                     | 5,379                        | 279,706     | 5,420                        | 278,833        | 41                                    | -873                                | -0.3%            |  |  |
| Research & Develop. Contracts                | 19                           | 25,640      | 26                           | 32,282         | 7                                     | 6,642                               | 25.9%            |  |  |
| SBIR/STTR (non-add)*                         | (0)                          | (1,162)     | (0)                          | (2,304)        | (0)                                   | (1,142)                             | (98.2%)          |  |  |
| Intramural Research                          | 0                            | 3,963       | 0                            | 3,963          | 0                                     | (1,172)                             | 0.0%             |  |  |
| Res. Management & Support                    | 219                          | 89,209      | -                            | 89,216         | 0                                     | 7                                   | 0.0%             |  |  |
| SBIR Admin. (non-add)*                       | (0)                          | (7)         | (0)                          | (22)           | (0)                                   | (16)                                | (233.0%)         |  |  |
|  | ( )                          | (1)         | (*)                          | ()             | (0)                                   | (10)                                | (200.070)        |  |  |
| Office of the Director                       |                              | ^           | _                            | ^              |                                       | ^                                   | 0.007            |  |  |
| OD-Other                                     | 0                            | 0           | -                            | 0              |                                       | 0                                   | 0.0%             |  |  |
| OD-Common Fund (non-add)* OD ORIP (non-add)* | (0)                          | (0)         | (0)                          | (0)            |                                       | (0)                                 | (0.0%)<br>(0.0%) |  |  |
|  | (0)                          | (0)         | (0)                          | (0)            |                                       | (0)                                 | (0.0%)           |  |  |
| OD Appropriation (non-add)*                  | (0)                          | (0)         | (0)                          | (0)            |                                       | (0)                                 | (0.0%)           |  |  |
| Buildings and Facilities                     | 0                            | 0           | 0                            | 0              |                                       | 0                                   | 0.0%             |  |  |
| Buildings and Facilities Appropriation (non- |                              | (0)         | 0                            | (0)            |                                       | (0)                                 | 0.0%             |  |  |
| add)   |                              | (0)         |                              | (0)            |                                       | (0)                                 |                  |  |  |
| Type 1 Diabetes                              | 0                            | 0           | 0                            | 0              |                                       | 0                                   | 0.0%             |  |  |
| Program Evaluation Financing <sup>2</sup>    | 0                            | -1,412,482  | 0                            | -1,412,482     |                                       | 0                                   | 0.0%             |  |  |
| Total, Labor/HHS Budget Authority            |                              | \$1,832,197 |                              | \$1,832,197    |                                       | \$0                                 | 0.0%             |  |  |
| Superfund Activities                         |                              |             |                              |                |                                       | \$0                                 | 0.0%             |  |  |
| Total Discretionary BA                       |                              | \$1,832,197 |                              | \$1,832,197    |                                       | \$0                                 | 0.0%             |  |  |
| Type 1 Diabetes                              |                              | 0           |                              | 0              |                                       | \$0                                 | 0.0%             |  |  |
| Total, NIH BA                                |                              | \$1,832,197 |                              | \$1,832,197    |                                       | \$0                                 | 0.0%             |  |  |
| Program Evaluation Financing                 | i                            | 1,412,482   |                              | 1,412,482      |                                       | \$0                                 |                  |  |  |
| Total, Program Level                         |                              | \$3,244,679 |                              | \$3,244,679    |                                       | \$0                                 |                  |  |  |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

<sup>&</sup>lt;sup>2</sup> Program Evaluation (PE) financing are distributed by mechanism above; therefore, PE financing amounts are deducted to provide subtotals for direct Labor/ HHS Budget Authority.

## **NICHD**

(Dollars in Thousands)

|  | EV 2024  | O2 On anoting      | EV 2024   | O2 Onemating       | FY 2024 Q2                            | 2 Operating Me          | ch as of Mar |
|--|--|--------------------|---|--------------------|---------------------------------------|-------------------------|--------------|
| MECHANISM <sup>1</sup>                             | FY 2024 Q2 Operating Mech as of Mar 31 <sup>st</sup> |                    | FY 2024 Q3 Operating<br>Mech as of Jun 30 <sup>th</sup> |                    | 31st vs. FY 2024 Q3 Operating Mech as |                         |              |
|  |  | s of Mar 31        |   | s of Jun 30        |                                       | of Jun 30 <sup>th</sup> |              |
|  | No.  | Amount             | No.   | Amount             | No.                                   | Amount                  | Amount %     |
| Research Projects                                  |  |                    |   |                    | _                                     |                         |              |
| Noncompeting                                       | 1,289  | 708,919            | 1,289   | 712,174            | 0                                     | ,                       |              |
| Administrative Supplements*                        | 40   | 8,301              | 60  | 9,301              | 20                                    | 1,000                   |              |
| Renewal  | 33   | 22,811             | 32  | 22,274             | -1                                    | -537                    |              |
| New  | 462  | 224,489            | 451   | 219,188            | -11                                   | -5,301                  |              |
| Supplements  | 1  | 750                | 1   | 750                |                                       | 5 929                   |              |
| Competing Subtotal, RPGs                           | 496<br>1,785   | 248,050<br>965,270 | 1,773   | 242,212<br>963,687 | -12<br>-12                            | -5,838<br>-1,583        |              |
| SBIR/STTR  | 1,783  | 51,048             | 1,773   | 50,777             | -12                                   | -1,383<br>-271          | -0.2%        |
| Research Project Grants                            | 1,874  | 1,016,318          | 1,861   | 1,014,464          | -13                                   | -1,854                  |              |
| Research Centers                                   | 1,074  | 1,010,316          | 1,801   | 1,014,404          | -13                                   | -1,034                  | -0.270       |
| Specialized/Comprehensive                          | 61   | 96,482             | 63  | 98,904             | 2                                     | 2,422                   | 2.5%         |
| Clinical Research                                  | 01   | 90,482             | 0   | 98,904             | 0                                     | 2,422                   |              |
| Biotechnology                                      | 3  | 5,590              | 3   | 5,260              | 0                                     | -330                    |              |
| Comparative Medicine                               | 0  | 450                | 0   | 450                | 0                                     | 0                       |              |
| Res. Centers in Minority Instit.                   | 0  | 0                  | 0   | 0                  | 0                                     | _                       |              |
| Subtotal, Centers                                  | 64   | 102,522            | 66  | 104,614            | _                                     | 2,092                   |              |
| Other Research                                     | U-T  | 102,322            | 00  | 104,014            |                                       | 2,072                   | 2.070        |
| Research Careers                                   | 258  | 45,351             | 258   | 45,351             | 0                                     | 0                       | 0.0%         |
| Cancer Education                                   | 0  | 0                  | 0   | 0                  | 0                                     | 0                       |              |
| Cooperative Clinical Research                      | 52   | 23,275             | 52  | 23,259             | 0                                     | -16                     |              |
| Biomedical Research Support                        | 0  | 0                  | 0   | 0                  | 0                                     | 0                       |              |
| Minority Biomed. Res. Support                      | o  | ő                  | 0   | 0                  | 0                                     | 0                       |              |
| Other  | 123  | 52,537             | 123   | 51,966             | 0                                     | -571                    |              |
| Subtotal, Other Research                           | 433  | 121,163            | 433   | 120,576            |                                       |                         | -0.5%        |
| Total Research Grants                              | 2,371  | 1,240,003          | 2,360   | 1,239,654          |                                       | -349                    |              |
| Training   | FTTPs  | 1,2 10,000         | FTTPs   | 1,200,00           | FTTPs                                 | 5.5                     | 0.070        |
| Individual   | 289  | 14,789             | 295   | 14,789             | 6                                     | 0                       | 0.0%         |
| Institutional                                      | 397  | 26,179             | 396   | 26,158             | -1                                    | -21                     |              |
| Total, Research Training                           | 686  | 40,968             | 691   | 40,947             | 5                                     | -21                     | -0.1%        |
|  | 101  | 151510             | 121   | 171700             |                                       |                         | 0.407        |
| Research & Develop. Contracts                      | 131  | 154,718            | 131   | 154,588            |                                       |                         |              |
| SBIR/STTR (non-add)*                               | (4)  | (971)              | -(4)  | (1,003)            | -(8)                                  | (32)                    | (3.3%)       |
| Intramural Research                                | 290  |                    | 290   | 225,295            |                                       | 0                       |              |
| Res. Management & Support                          | 312  |                    | 312   | 97,300             |                                       |                         |              |
| SBIR Admin. (non-add)*                             |  | (283)              |   | (283)              | (0)                                   | (0)                     | (0.0%)       |
| Office of the Director                             |  | n                  |   | O                  |                                       |                         |              |
| OD-Other   |  | 0                  |   | 0                  |                                       | 0                       | 0.0%         |
| OD-Common Fund (non-add)*                          |  | (0)                |   | (0)                |                                       | (0)                     | (0.0%)       |
| OD ORIP (non-add)*                                 |  | (0)                |   | (0)                |                                       | (0)                     | (0.0%)       |
| OD Appropriation (non-add)*                        |  | (0)                |   | (0)                |                                       | (0)                     | (0.0%)       |
| Date in an   |  | 0                  |   | 0                  |                                       |                         | 0.00/        |
| Buildings and Facilities                           |  | 0                  |   | 0                  |                                       | 0                       | 0.0%         |
| Buildings and Facilities Appropriation             |  | (0)                |   | (0)                |                                       | (0)                     | 0.0%         |
| (non-add) Type 1 Diabetes                          |  | 0                  |   | 0                  |                                       | 0                       | 0.0%         |
| Program Evaluation Financing                       | ļ  | 0                  |   | 0                  |                                       | 0                       |              |
| Total, Labor/HHS Budget Authority                  |  | \$1,757,784        |   | \$1,757,784        |                                       | \$0                     |              |
| Superfund Activities                               |  | \$1,737,704        |   | φ1,/3/,/04         |                                       | \$0                     |              |
| Total Discretionary BA                             |  | \$1,757,784        |   | \$1,757,784        |                                       | \$0                     |              |
| Type 1 Diabetes                                    |  | 0                  |   | 91,737,764         |                                       | \$0                     |              |
| Total, NIH BA                                      |  | \$1,757,784        |   | \$1,757,784        |                                       | \$0                     |              |
| Program Evaluation Financing                       |  | 0                  |   | <b>\$1,737,764</b> |                                       | \$0                     |              |
| Total, Program Level                               |  | \$1,757,784        |   | \$1,757,784        |                                       | \$0                     |              |
| * All numbers in italics and brackets are non-add. |  | φ1,/3/,/04         |   | φ1,/3/,/04         | l                                     | <u> </u>                | U.U /0       |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

## <u>NEI</u>

(Dollars in Thousands)

|  | EV 2024  | O2 On anoting | EV 2024   | O2 Oneroting | FY 2024 Q2 Operating Mech as of Mar   |                         |          |  |
|--|--|---------------|---|--------------|---------------------------------------|-------------------------|----------|--|
| MECHANISM <sup>1</sup>                         | FY 2024 Q2 Operating Mech as of Mar 31 <sup>st</sup> |               | FY 2024 Q3 Operating<br>Mech as of Jun 30 <sup>th</sup> |              | 31st vs. FY 2024 Q3 Operating Mech as |                         |          |  |
|  |  |               |   |              | N.T.                                  | of Jun 30 <sup>th</sup> | 1 4 0/   |  |
| Research Projects                              | No.  | Amount        | No.   | Amount       | No.                                   | Amount                  | Amount % |  |
| Noncompeting                                   | 870  | 396,110       | 868   | 391,180      | -2                                    | -4,929                  | -1.2%    |  |
| Administrative Supplements*                    | 57   | 5,400         | 74  | 6,970        |                                       | 1,570                   |          |  |
| Renewal  | 63   | 31,773        | 68  | 34,084       |                                       | 2,312                   |          |  |
| New  | 226  | 106,959       | 242   | 112,950      |                                       |                         |          |  |
| Supplements                                    | 0  | 0             | 0   | 0            | 0                                     | 0                       |          |  |
| Competing                                      | 289  | 138,732       | 310   | 147,035      | 21                                    | 8,303                   |          |  |
| Subtotal, RPGs                                 | 1,159  | 540,242       | 1,178   | 545,185      |                                       |                         |          |  |
| SBIR/STTR                                      | 44   | 27,004        | 45  | 27,136       | 1                                     | 132                     | 0.5%     |  |
| Research Project Grants                        | 1,203  | 567,245       | 1,223   | 572,320      | 20                                    | 5,075                   | 0.9%     |  |
| Research Centers                               |  |               |   |              |                                       |                         |          |  |
| Specialized/Comprehensive                      | 40   | 28,764        | 40  | 28,858       | 0                                     | 94                      | 0.3%     |  |
| Clinical Research                              | 0  | 0             | 0   | 0            | 0                                     | 0                       |          |  |
| Biotechnology                                  | 0  | 0             | 0   | 0            | 0                                     | 0                       |          |  |
| Comparative Medicine                           | 0  | 144           | 0   | 144          |                                       | ·                       |          |  |
| Res. Centers in Minority Instit.               | 0  | 0             | 0   | 0            | ŭ                                     | _                       |          |  |
| Subtotal, Centers                              | 40   | 28,908        | 40  | 29,002       | 0                                     | 94                      | 0.3%     |  |
| Other Research                                 |  |               |   |              |                                       |                         |          |  |
| Research Careers                               | 105  | 22,698        | 101   | 21,795       |                                       | -903                    |          |  |
| Cancer Education                               | 0  | 0             | 0   | 0            | 0                                     | 0                       | 0.070    |  |
| Cooperative Clinical Research                  | 28   | 41,016        | 24  | 34,921       | -4                                    | -6,095                  |          |  |
| Biomedical Research Support                    | 0  | 0             | 0   | 0            | 0                                     | 0                       | 0.070    |  |
| Minority Biomed. Res. Support                  | 0  | 22.250        | 0   | 0            | 0                                     | 1 000                   | 0.070    |  |
| Other  | 33   | 23,250        | 32<br>157   | 21,381       | -1<br>-9                              | -1,869                  |          |  |
| Subtotal, Other Research Total Research Grants | 166  | 86,964        | 1,420   | 78,097       |                                       | -8,867                  |          |  |
| Training                                       | 1,409<br>FTTPs                                       | 683,118       | 1,420<br><u>FTTPs</u>                                   | 679,419      | FTTPs                                 | -3,698                  | -0.5%    |  |
| Individual                                     | 137  | 6,803         | 144   | 7,153        |                                       | 350                     | 5.1%     |  |
| Institutional                                  | 137  | 7,047         | 155   | 8,433        |                                       | 1,386                   |          |  |
| Total, Research Training                       | 267  | 13,850        | 299   | 15,586       |                                       | 1,736                   |          |  |
| Town, research Training                        | 207  | 15,050        | 2,,,  | 13,300       | 32                                    | 1,750                   | 12.570   |  |
| Research & Develop. Contracts                  | 30   | 44,825        | 32  | 46,250       | 2                                     | 1,424                   | 3.2%     |  |
| SBIR/STTR (non-add)*                           | (0)  | (293)         | (0)   | (478)        | (0)                                   | (184)                   | (62.8%)  |  |
| Intramural Research                            | 181  | 112,061       | 181   | 112,559      |                                       | 498                     |          |  |
| Res. Management & Support                      | 110  | 42,283        | 110   |              | 0                                     | 40                      |          |  |
| SBIR Admin. (non-add)*                         |  | (0)           |   | (0)          | (0)                                   | (0)                     | (0.0%)   |  |
|  |  | 0             |   | 0            |                                       |                         |          |  |
| Office of the Director                         |  |               |   |              |                                       |                         | 0.007    |  |
| OD-Other                                       |  | 0             |   | 0            |                                       | 0                       |          |  |
| OD-Common Fund (non-add)*                      |  | (0)           |   | (0)          |                                       | (0)                     | (0.0%)   |  |
| OD ORIP (non-add)*                             |  | (0)           |   | (0)          |                                       | (0)                     | (0.0%)   |  |
| OD Appropriation (non-add)*                    |  | (0)           |   | (0)          |                                       | (0)                     | (0.0%)   |  |
| Buildings and Facilities                       |  | 0             |   | 0            |                                       | 0                       | 0.0%     |  |
| Buildings and Facilities Appropriation         |  |               |   |              |                                       |                         |          |  |
| (non-add)                                      |  | (0)           |   | (0)          |                                       | (0)                     | 0.0%     |  |
| Type 1 Diabetes                                |  | 0             |   | 0            |                                       | 0                       | 0.0%     |  |
| Program Evaluation Financing                   |  | 0             |   | 0            |                                       | 0                       |          |  |
| Total, Labor/HHS Budget Authority              |  | \$896,136     |   | \$896,136    |                                       | \$0                     |          |  |
| Superfund Activities                           |  | , .,          |   | , , , ,      |                                       | \$0                     |          |  |
| Total Discretionary BA                         |  | \$896,136     |   | \$896,136    |                                       | \$0                     | 1        |  |
| Type 1 Diabetes                                |  | 0             |   | 0            |                                       | \$0                     |          |  |
| Total, NIH BA                                  |  | \$896,136     |   | \$896,136    |                                       | \$0                     |          |  |
| Program Evaluation Financing                   |  | 0             |   | 0            |                                       | \$0                     |          |  |
| Total, Program Level                           |  | \$896,136     |   | \$896,136    |                                       | \$0                     |          |  |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

## **NIEHS**

(Dollars in Thousands)

|  | EV 2024              | 02.0                | EV 2024              | 02 0                            | FY 2024 Q2 Operating Mech as of Mar   |                         |          |  |
|--|----------------------|---------------------|----------------------|---------------------------------|---------------------------------------|-------------------------|----------|--|
| MECHANISM <sup>1</sup>                 | FY 2024 Q2 Operating |                     | FY 2024 Q3 Operating |                                 | 31st vs. FY 2024 Q3 Operating Mech as |                         |          |  |
|  | Mech as              | Mech as of Mar 31st |                      | Mech as of Jun 30 <sup>th</sup> |                                       | of Jun 30 <sup>th</sup> |          |  |
|  | No.                  | Amount              | No.                  | Amount                          | No.                                   | Amount                  | Amount % |  |
| Research Projects                      |                      |                     |                      |                                 |                                       |                         |          |  |
| Noncompeting                           | 410                  | 215,485             | 407                  | 212,425                         |                                       | -3,061                  |          |  |
| Administrative Supplements*            | 47                   | 4,706               | 48                   | 4,847                           | 1                                     | 141                     |          |  |
| Renewal                                | 11                   | 6,082               | 12                   | 6,635                           | 1                                     | 553                     |          |  |
| New                                    | 117                  | 61,187              | 122                  | 63,777                          | 5                                     | 2,589                   |          |  |
| Supplements                            | 0                    | 0                   | 0                    | 0                               | 0                                     | C                       |          |  |
| Competing                              | 128                  | 67,269              | 134                  | 70,412                          |                                       | ,                       |          |  |
| Subtotal, RPGs                         | 538                  | 287,460             | 541                  | 287,683                         |                                       | 223                     |          |  |
| SBIR/STTR                              | 37                   | 22,771              | 37                   | 22,771                          | 0                                     | -                       | 0.070    |  |
| Research Project Grants                | 575                  | 310,232             | 578                  | 310,455                         | 3                                     | 223                     | 0.1%     |  |
| Research Centers                       |                      |                     |                      |                                 |                                       |                         |          |  |
| Specialized/Comprehensive              | 35                   | 71,280              | 36                   | 73,281                          | 1                                     | 2,001                   |          |  |
| Clinical Research                      | 0                    | 0                   | 0                    | 0                               | 0                                     |                         | 0.0%     |  |
| Biotechnology                          | 0                    | 0                   | 0                    | 0                               | 0                                     | C                       | 0.0%     |  |
| Comparative Medicine                   | 0                    | 0                   | 0                    | 0                               | 0                                     |                         | 0.0%     |  |
| Res. Centers in Minority Instit.       | 0                    | 0                   | 0                    | 0                               | 0                                     | -                       | 0.0%     |  |
| Subtotal, Centers                      | 35                   | 71,280              | 36                   | 73,281                          | 1                                     | 2,001                   | 2.8%     |  |
| Other Research                         |                      | 0.211               |                      | 0.211                           |                                       |                         |          |  |
| Research Careers                       | 55                   | 9,311               | 55                   | 9,311                           | 0                                     | C                       |          |  |
| Cancer Education                       | 0                    | 0                   | 0                    | 0                               | 0                                     |                         | 0.0%     |  |
| Cooperative Clinical Research          | 0                    | 0                   | 0                    | 0                               | 0                                     |                         | 0.0%     |  |
| Biomedical Research Support            | 0                    | 0                   | 0                    | 0                               | 0                                     |                         | 0.0%     |  |
| Minority Biomed. Res. Support          | 0                    | 379                 | 0                    | 379                             | 0                                     | 2 000                   | 0.0%     |  |
| Other                                  | 61                   | 32,951              | 65                   | 34,951                          | 4                                     | 2,000                   |          |  |
| Subtotal, Other Research               | 116                  | 42,641              | 120                  | 44,641                          | 4                                     | _,                      |          |  |
| Total Research Grants                  | 726                  | 424,153             | 734                  | 428,377                         |                                       | 4,224                   | 1.0%     |  |
| <u>Training</u>                        | <u>FTTPs</u>         | 2.025               | FTTPs                | 2.025                           | <u>FTTPs</u>                          |                         | 0.00/    |  |
| Individual                             | 58                   | 2,825               | 58                   | 2,825                           |                                       | -                       |          |  |
| Institutional                          | 377                  | 21,476              | 377                  | 19,276                          |                                       | ,                       |          |  |
| Total, Research Training               | 435                  | 24,301              | 435                  | 22,101                          | 0                                     | -2,200                  | -9.1%    |  |
| Research & Develop. Contracts          | 43                   | 168,758             | 42                   | 168,713                         | -1                                    | -45                     | 0.0%     |  |
| SBIR/STTR (non-add)*                   | (0)                  | (271)               | (0)                  | (271)                           | (0)                                   | (0)                     | (0.0%)   |  |
| Intramural Research                    | 524                  | 257,576             | 524                  | 255,762                         |                                       |                         | , ,      |  |
| Res. Management & Support              | 161                  | 39,019              | 161                  | 38,854                          |                                       |                         |          |  |
| SBIR Admin. (non-add)*                 |                      | (255)               |                      | (0)                             | (0)                                   | -(255)                  |          |  |
|  |                      | O                   |                      | n                               |                                       | , ,                     | , ,      |  |
| Office of the Director                 |                      |                     |                      |                                 |                                       |                         |          |  |
| OD-Other                               |                      | 0                   |                      | 0                               |                                       | C                       |          |  |
| OD-Common Fund (non-add)*              |                      | (0)                 |                      | (0)                             |                                       | (0)                     |          |  |
| OD ORIP (non-add)*                     |                      | (0)                 |                      | (0)                             |                                       | (0)                     | (0.0%)   |  |
| OD Appropriation (non-add)*            |                      | (0)                 |                      | (0)                             |                                       | (0)                     | (0.0%)   |  |
| Buildings and Facilities               |                      | 0                   |                      | 0                               |                                       | C                       | 0.0%     |  |
| Buildings and Facilities Appropriation |                      | (0)                 |                      | (0)                             |                                       | (0)                     | 0.0%     |  |
| (non-add)                              |                      | (0)                 |                      | (0)                             |                                       | (0)                     | 0.0%     |  |
| Type 1 Diabetes                        |                      | 0                   |                      | 0                               |                                       | C                       | 0.0%     |  |
| Program Evaluation Financing           |                      | 0                   |                      | 0                               |                                       | 0                       | 0.0%     |  |
| Total, Labor/HHS Budget Authority      |                      | \$913,807           |                      | \$913,807                       |                                       | \$0                     | 0.0%     |  |
| Superfund Activities                   |                      |                     | · · ·                |                                 |                                       | \$0                     | 0.0%     |  |
| Total Discretionary BA                 |                      | \$913,807           |                      | \$913,807                       |                                       | \$0                     | 0.0%     |  |
| Type 1 Diabetes                        |                      | 0                   |                      | 0                               |                                       | \$0                     | 0.0%     |  |
| Total, NIH BA                          |                      | \$913,807           |                      | \$913,807                       |                                       | \$0                     | 0.0%     |  |
| Program Evaluation Financing           |                      | 0                   |                      | 0                               |                                       | \$0                     |          |  |
| Total, Program Level                   |                      | \$913,807           |                      | \$913,807                       |                                       | \$0                     |          |  |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

## **NIA**

(Dollars in Thousands)

|  | EV 2024   | O2 Onemating                          | EV 2024   | O2 Operating | FY 2024 Q2 Operating Mech as of Mar               |                                       |               |  |
|--|---|---------------------------------------|---|--------------|---|---------------------------------------|---------------|--|
| MECHANISM <sup>1</sup>                             | FY 2024 Q2 Operating<br>Mech as of Mar 31 <sup>st</sup> |                                       | FY 2024 Q3 Operating<br>Mech as of Jun 30 <sup>th</sup> |              | 31 <sup>st</sup> vs. FY 2024 Q3 Operating Mech as |                                       |               |  |
|  | Mech as   | s of Mar 31                           | Mech a  | s of Jun 30  |   | of Jun 30 <sup>th</sup>               |               |  |
|  | No.   | Amount                                | No.   | Amount       | No.   | Amount                                | Amount %      |  |
| Research Projects                                  |   |                                       |   |              |   |                                       |               |  |
| Noncompeting                                       | 2,236   | 2,333,333                             | 2,443   | 2,294,990    | 207   |                                       |               |  |
| Administrative Supplements*                        | 248   | 79,098                                | 263   | 68,125       | 15  | -10,973                               |               |  |
| Renewal  | 63  | 107,498                               | 56  | 164,456      |   |                                       |               |  |
| New  | 736   | · · · · · · · · · · · · · · · · · · · | 773   | 644,895      | 37  | · · · · · · · · · · · · · · · · · · · |               |  |
| Supplements  | 1   | 335                                   | 1   | 309          | 0   |                                       |               |  |
| Competing  | 800   | 772,814                               | 830   | 809,660      |   |                                       |               |  |
| Subtotal, RPGs                                     | 3,036   | 3,185,245                             | 3,273   | 3,172,775    | 237   |                                       |               |  |
| SBIR/STTR  | 178   | 142,229                               | 170   | 141,966      |   |                                       |               |  |
| Research Project Grants                            | 3,214   | 3,327,474                             | 3,443   | 3,314,741    | 229   | -12,733                               | -0.4%         |  |
| Research Centers                                   | 440   | 250 (51                               | 120   | 266.240      |   |                                       | 2.50/         |  |
| Specialized/Comprehensive                          | 118   | 259,671                               | 120   | 266,240      | 2   | 6,569                                 |               |  |
| Clinical Research                                  | 0   | 0                                     | 0   | 0            | 0   |                                       | 0.070         |  |
| Biotechnology                                      | 0   | 0                                     | 0   | 353          | 0   |                                       |               |  |
| Comparative Medicine                               | 0   | 1,716                                 | 0   | 1,941        | 0   | -                                     |               |  |
| Res. Centers in Minority Instit.                   | 0   | 0                                     | 0   | 0            | 0   |                                       |               |  |
| Subtotal, Centers                                  | 118   | 261,387                               | 120   | 268,534      | 2   | 7,147                                 | 2.7%          |  |
| Other Research                                     | 7.00  | 06.204                                |   | 06.600       |   | 200                                   | 0.50/         |  |
| Research Careers                                   | 566   | · · · · · · · · · · · · · · · · · · · | 557   | 86,690       | -9  |                                       |               |  |
| Cancer Education                                   | 0   | 0                                     | 0   | 0            | 0   |                                       |               |  |
| Cooperative Clinical Research                      | 0   | 0                                     | 0   | 725          | 0   | -                                     | 0.070         |  |
| Biomedical Research Support                        | 0   | 495                                   | 0   | 735          | 0   | 240                                   | 48.5%<br>0.0% |  |
| Minority Biomed. Res. Support                      |   | 1,030                                 | Ü   | 1,030        |   | -                                     |               |  |
| Other  | 170   | 156,020                               | 185   | 151,957      | 15  |                                       |               |  |
| Subtotal, Other Research                           | 738   | 243,839                               | 744   | 240,412      | 6   | - ) .                                 |               |  |
| Total Research Grants                              | 4,070   | 3,832,700                             | 4,307   | 3,823,687    | 237   | -9,013                                | -0.2%         |  |
| <u>Training</u> Individual                         | FTTPs   | 16.022                                | FTTPs   | 15.060       | FTTPs   |                                       | 0.40/         |  |
|  | 318   | 16,032                                | 308   | 15,968       | -10   |                                       |               |  |
| Institutional                                      | 634   | 45,510                                | 618   | 40,694       | -16   |                                       |               |  |
| Total, Research Training                           | 952   | 61,542                                | 926   | 56,662       | -26   | -4,880                                | -7.9%         |  |
| Research & Develop. Contracts                      | 47  | 195,603                               | 46  | 193,192      | -1  | -2,411                                | -1.2%         |  |
| SBIR/STTR (non-add)*                               | (4)   | (6,308)                               | (4)   | (6,319)      | (0)   | (11)                                  |               |  |
| Intramural Research                                | 275   | 254,785                               | 275   | 263,355      |   |                                       |               |  |
| Res. Management & Support                          | 375   |                                       |   |              |   |                                       |               |  |
| SBIR Admin. (non-add)*                             | 373   | (2,525)                               | 373   | (2,525)      | (0)   | (0)                                   |               |  |
| Service (Non-away                                  |   | (2,020)                               |   | (2,020)      | (0)   | (%)                                   | (0.070)       |  |
| Office of the Director                             |   |                                       |   |              |   |                                       |               |  |
| OD-Other   |   | 0                                     |   | 0            |   | (                                     | 0.0%          |  |
| OD-Common Fund (non-add)*                          |   | (0)                                   |   | (0)          |   | (0)                                   | (0.0%)        |  |
| OD ORIP (non-add)*                                 |   | (0)                                   |   | (0)          |   | (0)                                   | (0.0%)        |  |
| OD Appropriation (non-add)*                        |   | (0)                                   |   | (0)          |   | (0)                                   | (0.0%)        |  |
| D 11 1E 17   |   | 0                                     |   | 0            |   |                                       | 0.00/         |  |
| Buildings and Facilities                           |   | 0                                     |   | 0            |   | (                                     | 0.0%          |  |
| Buildings and Facilities Appropriation             |   | (0)                                   |   | (0)          |   | (0)                                   | 0.0%          |  |
| (non-add)  |   |                                       |   |              |   |                                       |               |  |
| Type 1 Diabetes                                    |   | 0                                     |   | 0            |   |                                       | 0.0%          |  |
| Program Evaluation Financing                       |   | 0                                     |   | 04.513.000   |   | (                                     | 0.0%          |  |
| Total, Labor/HHS Budget Authority                  |   | \$4,512,090                           |   | \$4,512,090  |   | \$0                                   |               |  |
| Superfund Activities                               |   | Ø4 513 000                            |   | 04.513.000   |   | \$0                                   |               |  |
| Total Discretionary BA                             |   | \$4,512,090                           |   | \$4,512,090  |   | \$0                                   |               |  |
| Type 1 Diabetes                                    |   | 0                                     |   | 0            |   | \$0                                   |               |  |
| Total, NIH BA                                      |   | \$4,512,090                           |   | \$4,512,090  |   | \$0                                   |               |  |
| Program Evaluation Financing                       |   | 0                                     |   | 0            |   | \$0                                   |               |  |
| * All numbers in italics and brackets are non-add. |   | \$4,512,090                           |   | \$4,512,090  |   | \$0                                   | 0.0%          |  |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

## **NIAMS**

(Dollars in Thousands)

|  | EV 2024  | 02 On susting                             | EV 2024  | Q3 Operating              | FY 2024 Q2                | 2 Operating Me          | ch as of Mar |
|--|----------|---|----------|---------------------------|---------------------------|-------------------------|--------------|
| MECHANISM <sup>1</sup>                             |          | Q2 Operating<br>s of Mar 31 <sup>st</sup> |          | s of Jun 30 <sup>th</sup> | 31 <sup>st</sup> vs. FY 2 | 2024 Q3 Operat          | ing Mech as  |
|  |          |   | Mech as  | s of Jun 30               |                           | of Jun 30 <sup>th</sup> |              |
|  | No.      | Amount                                    | No.      | Amount                    | No.                       | Amount                  | Amount %     |
| Research Projects                                  |          |   |          |                           | _                         | _                       |              |
| Noncompeting                                       | 702      | 321,331                                   | 702      | 321,331                   | 0                         |                         |              |
| Administrative Supplements*                        | 71       | 5,062                                     | 71       | 5,062                     |                           | 0                       |              |
| Renewal  | 26       | 13,851                                    | 27       | 14,156                    |                           | 305                     |              |
| New  | 191      | 85,890                                    | 195      | 87,784                    |                           | 1,894                   |              |
| Supplements  | 0<br>217 | 0<br>99,741                               | 0<br>222 | 0<br>101,941              | 0 5                       | 2,200                   |              |
| Competing Subtotal, RPGs                           | 919      | 426,134                                   | 924      | 428,333                   |                           | 2,200                   |              |
| SBIR/STTR  | 49       | 20,348                                    | 49       | 20,148                    |                           |                         |              |
| Research Project Grants                            | 968      | 446,482                                   | 973      | 448,482                   | 5                         | 2,000                   |              |
| Research Centers                                   | 908      | 440,462                                   | 913      | 440,402                   | 3                         | 2,000                   | 0.470        |
| Specialized/Comprehensive                          | 44       | 45,100                                    | 44       | 45,100                    | 0                         | 0                       | 0.0%         |
| Clinical Research                                  |          | 43,100                                    | 0        | 45,100                    | 0                         |                         |              |
| Biotechnology                                      | 0        | 0   | 0        | 0                         | 0                         |                         |              |
| Comparative Medicine                               | 0        | 50  | 0        | 50                        |                           | _                       |              |
| Res. Centers in Minority Instit.                   | 0        | 0   | 0        | 0                         |                           | · ·                     |              |
| Subtotal, Centers                                  | 44       | 45,150                                    | 44       | 45,150                    | Ü                         | _                       |              |
| Other Research                                     | • • •    | 13,130                                    |          | 13,130                    |                           |                         | 0.070        |
| Research Careers                                   | 195      | 26,912                                    | 195      | 26,912                    | 0                         | 0                       | 0.0%         |
| Cancer Education                                   | 0        | 0   | 0        | 0                         | 0                         | 0                       |              |
| Cooperative Clinical Research                      | 0        | 0   | 0        | 0                         | 0                         | 0                       |              |
| Biomedical Research Support                        | 0        | 0   | 0        | 0                         | 0                         | 0                       |              |
| Minority Biomed. Res. Support                      | 0        | 271                                       | 0        | 271                       | 0                         | 0                       |              |
| Other  | 24       | 3,316                                     | 24       | 3,316                     | 0                         | 0                       |              |
| Subtotal, Other Research                           | 219      | 30,499                                    | 219      | 30,499                    |                           | _                       |              |
| Total Research Grants                              | 1,231    | 522,130                                   | 1,236    | 524,130                   |                           | 2,000                   |              |
| Training   | FTTPs    | 022,100                                   | FTTPs    | 02 1,100                  | FTTPs                     | _,000                   | 01170        |
| Individual   | 70       | 3,480                                     | 70       | 3,480                     |                           | 0                       | 0.0%         |
| Institutional                                      | 261      | 17,501                                    | 261      | 17,501                    | 0                         | 0                       |              |
| Total, Research Training                           | 331      | 20,981                                    | 331      | 20,981                    | 0                         | 0                       |              |
| Research & Develop. Contracts                      | 38       | 26,957                                    | 38       | 24,841                    | 0                         | -2,116                  | -7.9%        |
| SBIR/STTR (non-add)*                               | (0)      | (352)                                     | (0)      | (360)                     | (0)                       | (8)                     | (2.4%)       |
| Intramural Research                                | 133      | 76,613                                    | 133      | 76,706                    |                           | 93                      |              |
| Res. Management & Support                          | 117      | 40,958                                    | 117      | 40,981                    | 0                         |                         |              |
| SBIR Admin. (non-add)*                             | 11,      | (0)                                       | 11,      | (0)                       | (0)                       | (0)                     |              |
| ,  |          | n   |          | n                         |                           |                         | , ,          |
| Office of the Director                             |          |   |          |                           |                           |                         |              |
| OD-Other   |          | 0   |          | 0                         |                           | 0                       |              |
| OD-Common Fund (non-add)*                          |          | (0)                                       |          | (0)                       |                           | (0)                     | (0.0%)       |
| OD ORIP (non-add)*                                 |          | (0)                                       |          | (0)                       |                           | (0)                     | (0.0%)       |
| OD Appropriation (non-add)*                        |          | (0)                                       |          | (0)                       |                           | (0)                     | (0.0%)       |
| Buildings and Facilities                           |          | 0   |          | 0                         |                           | 0                       | 0.0%         |
| Buildings and Facilities Appropriation             |          | (0)                                       |          | (0)                       |                           | (0)                     | 0.0%         |
| (non-add)  |          | (0)                                       |          | (0)                       |                           | (0)                     | 0.070        |
| Type 1 Diabetes                                    |          | 0   |          | 0                         |                           | 0                       | 0.0%         |
| Program Evaluation Financing                       |          | 0   |          | 0                         |                           | 0                       |              |
| Total, Labor/HHS Budget Authority                  |          | \$687,639                                 |          | \$687,639                 |                           | \$0                     |              |
| Superfund Activities                               |          |   |          |                           |                           | \$0                     |              |
| Total Discretionary BA                             |          | \$687,639                                 |          | \$687,639                 |                           | \$0                     |              |
| Type 1 Diabetes                                    |          | 0   |          | 0                         |                           | \$0                     |              |
| Total, NIH BA                                      |          | \$687,639                                 |          | \$687,639                 |                           | \$0                     |              |
| Program Evaluation Financing                       |          | 0   |          | 0                         |                           | \$0                     |              |
| * All numbers in italics and brackets are non-add. |          | \$687,639                                 |          | \$687,639                 |                           | \$0                     | 0.0%         |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

## **NIDCD**

(Dollars in Thousands)

| Research Projects   |                              | EV 2024  | 02.0========== | EV 2024 | 02.0             | FY 2024 Q2              | 2 Operating Me | ch as of Mar |
|---|------------------------------|--|----------------|---------|------------------|-------------------------|----------------|--------------|
| Research Projects   | MECHANISM <sup>1</sup>       |  |                |         |                  | 31 <sup>st</sup> vs. FY |                | ing Mech as  |
| Research Projects   |                              |  | s of Mar 31    |         | s of Jun 30      |                         |                |              |
| Noncompeting  |                              | No.  | Amount         | No.     | Amount           | No.                     | Amount         | Amount %     |
| Administrative Supplements*   |                              |  |                |         |                  |                         |                |              |
| Renewal   40  |                              |  |                |         |                  |                         | -              |              |
| New   139   64,027   140   64,317   1   290   0.     Supplements   0   0   0   0   0   0   0   0     Competing   179   85,360   181   85,756   2   387   0.     Subtotal RPGs   759   355,598   0   695   -0.     SIRINSTTR   23   16,400   26   16,400   3   0   0.0     Research Project Grants   762   372,093   785   371,998   3   -955   -0.     SIRINSTTR   752   372,093   785   371,998   3   -955   -0.     SIRINSTTR   752   372,093   785   371,998   3   -955   -0.     Single Research Comprehensive   5   13,117   5   13,117   0   0   0   0     Single Research   0   28   0   28   0   0   0   0     Single Research   0   28   0   28   0   0   0   0   0     Single Research   0   0   0   0   0   0   0   0   0  | **                           |  |                |         | ·                | -                       | -              |              |
| Supplements   |                              |  |                |         |                  | 1                       |                |              |
| Compering   |                              |  | · ·            |         | -                | 1                       |                |              |
| Subtoal, RPGs   759   356,293   759   355,598   0   -695   -602     Research Project Grants   782   372,693   785   371,998   3   -605   -602     Research Centers   782   372,693   785   371,998   3   -605   -602     Research Centers   782   372,693   785   371,998   3   -605   -602     Research Centers   782   372,693   785   371,998   3   -605   -602     Specialized/Comprehensive   5   13,117   5   13,117   0   0   0   0   0   0   0   0   0  | * *                          | -  | *              | -       | 0                | -                       | -              |              |
| SBIE/STER   23   16,400   26   16,400   3   0   0.00  |                              |  |                |         |                  |                         |                |              |
| Research Project Grants   782   372,693   785   371,998   3   -695   -0.2   |                              |  |                |         |                  |                         |                | 1            |
| Research Centers   Specialized/Comprehensive   5   13,117   5   13,117   0   0   0   0   0   0   0   0   0  |                              |  |                |         |                  |                         |                |              |
| Specialized/Comprehensive   |                              | 782  | 372,093        | 763     | 3/1,990          | 3                       | -093           | -0.270       |
| Clinical Research   0   28   0   28   0   0   0   0   0   0   0   0   0   |                              | 5  | 13 117         | 5       | 13 117           | 0                       | 0              | 0.0%         |
| Biotechnology   |                              |  |                |         |                  | -                       | -              |              |
| Comparative Medicine  |                              | Ü  |                | -       |                  |                         | _              |              |
| Res_Centers in Minority Instit.   0   0   0   0   0   0   0   0   0   |                              |  |                | -       |                  | -                       | _              |              |
| Subtotal, Centers   |                              | Ü  | Ŭ              | -       | · ·              | _                       | -              |              |
| Other Research         Research Carcers         69         10,950         72         11,480         3         530         4.8           Cancer Education         0  |                              | -  | v              |         | 9                | _                       | _              | 1            |
| Research Careers  |                              |  | 13,113         | 3       | 13,113           |                         |                | 0.070        |
| Cancer Education  | <u> </u>                     | 69   | 10 950         | 72      | 11 480           | 3                       | 530            | 4.8%         |
| Cooperative Clinical Research   0   0   0   0   0   0   0   0   0   |                              |  | · _            |         | 0                |                         |                |              |
| Biomedical Research Support   |                              | 0  | 0              | -       | 0                | _                       | _              |              |
| Minority Biomed. Res. Support   |                              |  | 0              | -       | 0                | 0                       | _              |              |
| Other         60         11,393         62         11,458         2         65         0.6           Subtotal, Other Research         129         22,343         134         22,938         5         595         2.7           Total Research Grants         916         408,181         924         408,081         8         -100         0.6           Training         FTTPs         0         0         0         0   | **                           | 0  | 0              | -       | 0                | 0                       |                |              |
| Subtotal, Other Research   129   22,343   134   22,938   5   595   2.7     Total Research Grants   916   408,181   924   408,081   8   -100   0.0     Training   FTTPs   Individual   133   6,830   133   6,830   0   0   0   0.0     Institutional   141   7,769   141   7,769   0   0   0.0     Total, Research Training   274   14,599   274   14,599   0   0   0.0     Research & Develop. Contracts   46   26,250   46   26,250   0   0   0.0     SBIR/STTR (non-add)*   (0)   (175)   (0)   (175)   (0)   (175)   (0)   (175)   (0)   (0)   (0.05)     Intramural Research   64   57,000   67   57,000   3   0   0.0     Res. Management & Support   76   28,300   79   28,400   3   100   0.4     SBIR Admin. (non-add)*   (0)   (0)   (0)   (0.05)     Office of the Director   0   0   0   0   0.0     OD-Common Fund (non-add)*   (0)   (0)   (0)   (0.05)     OD ORIP (non-add)*   (0)   (0)   (0)   (0)   (0.05)     OD Appropriation (non-add)*   (0)   (0)   (0)   (0.05)     Buildings and Facilities Appropriation (non-add)   (0)   (0)   (0)   (0)     Total, Labor/HHS Budget Authority   S534,330   S54,330   S0   0.0     Total, Labor/HHS Budget Authority   S534,330   S534,330   S0   0.0     Total, Discretionary BA   S534,330   S534,330   S0   0.0     Total, HHBA   S534,330   S534,330   S0   0.0     Total, HHBA   S534,330   S534,330   S0   0.0     Total, Labor Art Fig. 10   10   10   10   10     Total, Labor HHS Budget Authority   S534,330   S534,330   S0   0.0     Total, Labor HHS Budget Authority   S534,330   S534,330   S0   0.0     Total, Labor HHS Budget Authority   S534,330   S534,330   S0   0.0     Total, Labor HHS Budget Authority   S534,330   S534,330   S0   0.0     Total, Labor HHS Budget Authority   S534,330   S534,330   S0   0.0     Total, Labor HHS Budget Authority   S534,330   S534,330   S0   0.0     Total, Labor HHS Budget Authority   S534,330   S534,330   S0   0.0     Total, Labor HHS Budget Authority   S534,330   S534,330   S0   0.0     Total, Labor HHS Budget Authority   S534,330   S534,330   S0   0.0     Total Discretionary BA   |                              | 60   | 11,393         | 62      | 11,458           | 2                       | 65             |              |
| Total Research Grants   |                              |  |                |         |                  |                         |                |              |
| Training  | ,                            |  |                |         |                  |                         |                |              |
| Individual   133   6,830   133   6,830   0   0   0   0.00     Institutional   141   7,769   141   7,769   0   0   0   0.00     Total, Research Training   274   14,599   274   14,599   0   0   0   0.00     Research & Develop. Contracts   46   26,250   46   26,250   0   0   0   0.00     Research & Develop. Contracts   46   26,250   46   26,250   0   0   0   0.00     Intramural Research   64   57,000   67   57,000   3   0   0.00     Res. Management & Support   76   28,300   79   28,400   3   100   0.40     SBIR Admin. (non-add)*   (0)   (0)   (0)   (0)   (0.05     Office of the Director   0   0   0   0   0     OD ORIP (non-add)*   (0)   (0)   (0)   (0)     OD ORIP (non-add)*   (0)   (0)   (0)   (0)     Buildings and Facilities   0   0   0   0   0.00     Buildings and Facilities Appropriation (non-add)   (0)   (0)   (0)   (0)     Total, Labor/HHS Budget Authority   \$534,330   \$534,330   \$50   0.00     Total, NIH BA   \$534,330   \$534,330   \$50   0.00     Total, NIH BA   \$5534,330   \$5534,330   \$50   0.00     Total, NIH BA   \$5534,330   \$50   0 |                              |  | 100,101        |         | .00,001          |                         |                | 0.070        |
| Institutional   141   7,769   141   7,769   0   0   0   0.00     Total, Research Training   274   14,599   274   14,599   0   0   0   0.00     Research & Develop. Contracts   46   26,250   46   26,250   0   0   0   0.00     SBIR/STTR (non-add)*   (0)  |                              |  | 6,830          |         | 6,830            |                         |                | 0.0%         |
| Total, Research Training  | Institutional                |  |                |         | ·                |                         | 0              |              |
| SBIR/STTR (non-add)*  |                              |  |                |         |                  |                         | 0              |              |
| SBIR/STTR (non-add)*  | D 10D 1 C                    | 46   | 26.250         | 4.6     | 26.250           |                         |                | 0.007        |
| Intramural Research   |                              |  |                |         |                  |                         | -              |              |
| Res. Management & Support         76         28,300         79         28,400         3         100         0.4           SBIR Admin. (non-add)*         (0)         (0)         (0)         (0)         (0)         (0.05)           OD-Other         0<   |                              |  |                |         |                  |                         | , ,            |              |
| SBIR Admin. (non-add)*         (0)  |                              |  |                |         |                  |                         | -              |              |
| Office of the Director         ODD Other         ODD OTHER (non-add)*         ODD  |                              | /6   |                | 79      |                  |                         |                |              |
| Office of the Director         0  | SBIK Aamin. (non-aaa)        |  | , ,            |         |                  | (0)                     | (0)            | (0.0%)       |
| OD-Other         0         0         0         0.0           OD-Common Fund (non-add)*         (0)         (0)         (0)         (0)         (0)           OD ORIP (non-add)*         (0)         (0)         (0)         (0)         (0)         (0)           Buildings and Facilities         0         0         0         0         0         0         0           Buildings and Facilities Appropriation (non-add)         (0)         (0)         (0)         (0)         (0)         (0)         (0)         0 <td>Office of the Director</td> <td>ļ ,</td> <td>''</td> <td></td> <td>"</td> <td></td> <td></td> <td></td>   | Office of the Director       | ļ ,  | ''             |         | "                |                         |                |              |
| OD-Common Fund (non-add)*         (0)         (0)         (0)         (0)         (0.09           OD ORIP (non-add)*         (0)         (0)         (0)         (0)         (0.09           OD Appropriation (non-add)*         (0)         (0)         (0)         (0)         (0.09           Buildings and Facilities         0         0         0         0         0         0           Buildings and Facilities Appropriation (non-add)         (0)         (0)         (0)         (0)         (0)         (0)         (0)         0  |                              | ļ ,  | 0              |         | 0                |                         | 0              | 0.0%         |
| OD ORIP (non-add)*         (0)         (0)         (0)         (0)         (0.09           OD Appropriation (non-add)*         (0)         (0)         (0)         (0.09           Buildings and Facilities         0         0         0         0         0           Buildings and Facilities Appropriation (non-add)         (0)         (0)         (0)         (0)         (0)         (0)         0  | OD-Common Fund (non-add)*    |  |                |         |                  |                         | (0)            |              |
| OD Appropriation (non-add)*         (0)         (0)         (0)         (0.09)           Buildings and Facilities         0   |                              |  |                |         |                  |                         | , ,            | (0.0%)       |
| Buildings and Facilities Appropriation (non-add)         (0)         (0)         (0)         (0)         0.0           Type 1 Diabetes         0         0         0         0         0         0           Program Evaluation Financing         0   |                              | Į.   |                |         |                  |                         | , ,            | (0.0%)       |
| Buildings and Facilities Appropriation (non-add)         (0)         (0)         (0)         (0)         0.0           Type 1 Diabetes         0         0         0         0         0         0           Program Evaluation Financing         0   | Duildings and Essilities     |  |                |         | 0                |                         |                | 0.00/        |
| (non-add)         (0)         (   |                              | ļ ,  | U              |         | U                |                         | 0              | 0.076        |
| Type 1 Diabetes         0         0         0         0.0           Program Evaluation Financing         0         0         0         0.0           Total, Labor/HHS Budget Authority         \$534,330         \$534,330         \$0         0.0           Superfund Activities         \$0         0.0         0         0         0           Total Discretionary BA         \$534,330         \$534,330         \$0         0.0           Type 1 Diabetes         0         0         \$0         0.0           Total, NIH BA         \$534,330         \$534,330         \$0         0.0  |                              | ļ ,  | (0)            |         | (0)              |                         | (0)            | 0.0%         |
| Program Evaluation Financing         0  |                              | ļ ,  | 0              |         | 0                |                         | 0              | 0.0%         |
| Total, Labor/HHS Budget Authority         \$534,330         \$534,330         \$0         0.0           Superfund Activities         \$0         0.0           Total Discretionary BA         \$534,330         \$534,330         \$0         0.0           Type 1 Diabetes         0         0         \$0         0.0           Total, NIH BA         \$534,330         \$534,330         \$0         0.0   | * *                          | ļ ,  | 0              |         | 0                |                         |                |              |
| Superfund Activities         \$0         0.0           Total Discretionary BA         \$534,330         \$534,330         \$0         0.0           Type 1 Diabetes         0         0         \$0         0.0           Total, NIH BA         \$534,330         \$534,330         \$0         0.0   |                              | <del>                                     </del> | \$534 330      |         | <b>\$524 220</b> |                         | -              |              |
| Total Discretionary BA         \$534,330         \$534,330         \$0         0.0           Type 1 Diabetes         0         0         \$0         0.0           Total, NIH BA         \$534,330         \$534,330         \$0         0.0  |                              |  | φ334,33U       |         | φυ <b>υ4,υ</b> υ |                         |                |              |
| Type 1 Diabetes         0         0         \$0         0.0           Total, NIH BA         \$534,330         \$534,330         \$0         0.0   |                              | +  | \$534 330      |         | \$534 330        |                         |                |              |
| Total, NIH BA \$534,330 \$534,330 \$0 0.0   | ·                            | +  |                |         |                  |                         |                |              |
|   |                              | +  | v              |         | ٥                |                         |                |              |
| ELEONIANI EVANDADON PINANCINY I I II II II II II II II II II III I  | Program Evaluation Financing | +  | 0              |         | 9334,330         |                         | \$0            |              |
|   |                              | <del>                                     </del> | Ů              |         | 0                |                         |                | 1            |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

### **NIMH**

(Dollars in Thousands)

| MECHANISM <sup>1</sup>                       |              | Operating Mech         |              |                        |              | Operating Med<br>2024 Q3 Operat |              |
|--|--------------|------------------------|--------------|------------------------|--------------|---------------------------------|--------------|
| MECHANISM                                    | as of l      | Mar 31 <sup>st 2</sup> | as of        | Jun 30 <sup>th 2</sup> | 31 VS. FT    | of Jun 30 <sup>th</sup>         | ing vicen as |
|  | No.          | Amount                 | No.          | Amount                 | No.          | Amount                          | Amount %     |
| Research Projects                            |              |                        |              |                        |              |                                 |              |
| Noncompeting                                 | 1,599        | 1,038,082              | 1,566        | 1,020,467              | -33          | -17,615                         |              |
| Administrative Supplements*                  | 127          | 17,492                 | 127          | 17,492                 | 0            | C                               |              |
| Renewal                                      | 53           | 33,338                 | 53           | 33,947                 | 0            | 609                             |              |
| New  | 578          | 363,708                | 581          | 375,717                | 3            | 12,009                          | 3.3%         |
| Supplements                                  | 0            | 0                      | 0            | 0                      | 0            | C                               | 0.0%         |
| Competing                                    | 631          | 397,046                | 634          | 409,664                | 3            | 12,618                          | 3.2%         |
| Subtotal, RPGs                               | 2,230        | 1,452,620              | 2,200        | 1,447,623              | -30          | -4,997                          | -0.3%        |
| SBIR/STTR                                    | 100          | 68,106                 | 93           | 67,389                 | -7           | -717                            | -1.1%        |
| Research Project Grants                      | 2,330        | 1,520,726              | 2,293        | 1,515,012              | -37          | -5,714                          | -0.4%        |
| Research Centers                             |              |                        |              |                        |              |                                 |              |
| Specialized/Comprehensive                    | 40           | 98,210                 | 39           | 96,580                 | -1           | -1,630                          | -1.7%        |
| Clinical Research                            | 0            | 0                      | 0            | 0                      | 0            | C                               |              |
| Biotechnology                                | ام           | 0                      | o o          | 0                      | 0            |                                 |              |
| Comparative Medicine                         | ا م          | 0                      | o o          | 0                      | 0            | ĺ                               | 0.0%         |
| Res. Centers in Minority Instit.             | 0            | 0                      | 0            | n                      | 0            |                                 |              |
| Subtotal, Centers                            | 40           | 98,210                 | 39           | 96,580                 | -1           | -1,630                          |              |
| Other Research                               | 40           | 76,210                 | 39           | 70,380                 | -1           | -1,030                          | -1.//0       |
| Research Careers                             | 387          | 67,060                 | 387          | 67,060                 | 0            | C                               | 0.0%         |
| Cancer Education                             | 0            | 07,000                 | 0            | 07,000                 | 0            |                                 |              |
|  | 0            | 200                    | 0            | 200                    | 0            | -                               |              |
| Cooperative Clinical Research                | 0            | 300                    | 0            | 300                    | V            | C                               |              |
| Biomedical Research Support                  | 0            | 0                      | 0            | 0                      | 0            | C                               |              |
| Minority Biomed. Res. Support                | 0            | 0                      | 0            | (2.574                 | 0            | 0                               |              |
| Other  | 72           | 62,675                 | 73           | 63,574                 | 1            | 899                             |              |
| Subtotal, Other Research                     | 459          | 130,035                | 460          | 130,934                | 1            | 899                             | 1            |
| Total Research Grants                        | 2,829        | 1,748,971              | 2,792        | 1,742,526              | -37          | -6,446                          | -0.4%        |
| <u>Training</u>                              | <u>FTTPs</u> |                        | <u>FTTPs</u> |                        | <u>FTTPs</u> |                                 |              |
| Individual                                   | 290          | 14,977                 | 269          | 13,977                 | -21          | -1,000                          |              |
| Institutional                                | 487          | 32,395                 | 502          | 33,395                 | 15           | 1,000                           |              |
| Total, Research Training                     | 777          | 47,372                 | 771          | 47,372                 | -6           | C                               | 0.0%         |
| Research & Develop. Contracts                | 156          | 131,594                | 152          | 137,696                | -4           | 6,102                           | 4.6%         |
| SBIR/STTR (non-add)*                         | (7)          | (2,375)                | (7)          | (2,844)                | (0)          | (469)                           |              |
| Intramural Research                          | 300          | 238,635                | 300          | 238,635                | 0            | (402)                           |              |
| Res. Management & Support                    | 323          | 111,081                | 323          | 111.425                | -            | 344                             |              |
| SBIR Admin. (non-add)*                       | (0)          | (75)                   | (0)          | (6)                    | (0)          | -(69)                           |              |
| SDIK Admin. (non-ddd)                        | (0)          | (73)                   | (0)          | (0)                    | (0)          | -(09)                           | -(91.070)    |
| Office of the Director                       |              |                        |              |                        |              |                                 |              |
| OD-Other                                     | 0            | 0                      | 0            | 0                      |              | C                               | 0.0%         |
| OD-Common Fund (non-add)*                    | (0)          | (0)                    | (0)          | (0)                    |              | (0)                             | (0.0%)       |
| OD ORIP (non-add)*                           | (0)          | (0)                    | (0)          | (0)                    |              | (0)                             | (0.0%)       |
| OD Appropriation (non-add)*                  | (0)          | (0)                    | (0)          | (0)                    |              | (0)                             | (0.0%)       |
| Buildings and Facilities                     |              | n                      | 0            | n                      |              | C                               | 0.0%         |
| Buildings and Facilities Appropriation (non- | .  "         | U                      |              |                        |              |                                 |              |
| add)   | 0            | (0)                    | 0            | (0)                    |              | (0)                             | 0.0%         |
| Type 1 Diabetes                              | 0            | 0                      | 0            | 0                      |              | C                               | 0.0%         |
| Program Evaluation Financing                 | 0            | 0                      | 0            | 0                      |              | C                               | 0.0%         |
| Total, Labor/HHS Budget Authority            |              | \$2,277,653            |              | \$2,277,653            |              | \$0                             | 0.0%         |
| Superfund Activities                         |              |                        |              |                        |              |                                 |              |
| Total Discretionary BA                       |              | \$2,277,653            |              | \$2,277,653            |              | \$0                             | 0.0%         |
| Type 1 Diabetes                              |              | 0                      |              | 0                      |              | \$0                             |              |
| Total, NIH BA                                |              | \$2,277,653            |              | \$2,277,653            |              | \$0                             |              |
| Program Evaluation Financing                 |              | 0                      |              | 0                      |              | \$0                             |              |
| Total, Program Level                         |              | \$2,277,653            |              | \$2,277,653            |              | \$0                             |              |

<sup>\*</sup> All numbers in italics and brackets are non-add.

 $<sup>^{\</sup>rm l}$  Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

<sup>&</sup>lt;sup>2</sup> Excludes \$74.1 million of 21st Century Cures financing not obligated in FY 2023, and carried over into FY 2024.

## **NIDA**

(Dollars in Thousands)

| arr over a vor d                       | FY 2024 (    | Q2 Operating | FY 2024 (    | Q3 Operating              |              | Operating Med                             |                 |
|--|--------------|--------------|--------------|---------------------------|--------------|---|-----------------|
| MECHANISM <sup>1</sup>                 | Mech as      | of Mar 31st  | Mech as      | s of Jun 30 <sup>th</sup> | 31" VS. FY 2 | 2024 Q3 Operat<br>of Jun 30 <sup>th</sup> | ing Mech as     |
|  | No.          | Amount       | No.          | Amount                    | No.          | Amount                                    | Amount %        |
| Research Projects                      | 1            |              | - 101        |                           | - 1,00       |   |                 |
| Noncompeting                           | 999          | 733,717      | 999          | 734,665                   | 0            | 948                                       | 0.1%            |
| Administrative Supplements*            | 92           | 14,000       | 92           | 14,000                    | 0            | 0   | 0.0%            |
| Renewal                                | 27           | 15,000       | 35           | 19,000                    | 8            | 4,000                                     | 26.7%           |
| New                                    | 285          | 238,201      | 289          | 248,090                   | 4            | 9,889                                     | 4.2%            |
| Supplements                            | 0            | 0            | 0            | 0                         | 0            | 0   | 0.0%            |
| Competing                              | 312          | 253,201      | 324          | 267,090                   | 12           | 13,889                                    |                 |
| Subtotal, RPGs                         | 1,311        | 1,000,918    | 1,323        | 1,015,755                 | 12           | 14,837                                    | 1.5%            |
| SBIR/STTR                              | 78           | 52,732       | 77           | 51,784                    | -1           | -949                                      | 1               |
| Research Project Grants                | 1,389        | 1,053,650    | 1,400        | 1,067,539                 | 11           | 13,888                                    | 1.3%            |
| Research Centers                       |              |              |              |                           |              |   |                 |
| Specialized/Comprehensive              | 26           | 60,142       | 26           | 60,142                    | 0            | 0   |                 |
| Clinical Research                      | 0            | 0            | 0            | 0                         | 0            | 0   | 0.070           |
| Biotechnology                          | 0            | 0            | 0            | 0                         | 0            | 0   | 0.070           |
| Comparative Medicine                   | 0            | 0            | 0            | 0                         | 0            | 0   | 0.070           |
| Res. Centers in Minority Instit.       | 0            | 0            | 0            | 0                         | 0            | 0   | 0.070           |
| Subtotal, Centers                      | 26           | 60,142       | 26           | 60,142                    | 0            | 0   | 0.0%            |
| Other Research                         |              |              |              |                           |              |   |                 |
| Research Careers                       | 272          | 51,434       | 267          | 50,654                    | -5           | -780                                      |                 |
| Cancer Education                       | 0            | 0            | 0            | 0                         | 0            | 0   | 0.070           |
| Cooperative Clinical Research          | 24           | 63,861       | 21           | 53,831                    | -3           | -10,030                                   |                 |
| Biomedical Research Support            | 0            | 0            | 0            | 0                         | 0            | 0   | 0.070           |
| Minority Biomed. Res. Support          | 0            | 1,984        | 0            | 1,984                     | 0            | 0   | 0.070           |
| Other                                  | 80           | 46,129       | 82           | 51,704                    | 2            | 5,575                                     |                 |
| Subtotal, Other Research               | 376          | 163,408      | 370          | 158,173                   | -6           | -5,235                                    |                 |
| Total Research Grants                  | 1,791        | 1,277,200    | 1,796        | 1,285,853                 | 5            | 8,653                                     | 0.7%            |
| Training                               | <u>FTTPs</u> | 0.050        | <u>FTTPs</u> | 0.550                     | <u>FTTPs</u> |   | 0.007           |
| Individual                             | 187          | 8,853        | 186          | 8,778                     | -1           | -75                                       |                 |
| Institutional                          | 367          | 21,722       | 390          | 22,359                    | 23           | 638                                       |                 |
| Total, Research Training               | 554          | 30,575       | 576          | 31,137                    | 22           | 563                                       | 1.8%            |
| B 10B 1 G                              | 0            | <u>0</u>     | <u>0</u>     | <u>0</u>                  | 2            | 0.014                                     | 7.00/           |
| Research & Develop. Contracts          | 109          | 141,143      | 107          | 131,329                   | -2           | -9,814                                    |                 |
| SBIR/STTR (non-add)*                   | (0)          | (631)        | (0)          | (986)                     | (0)          | (354)                                     | (56.2%)         |
| Intramural Research                    | 125          | 119,780      | 125          | 119,840                   | 0            | 60<br>530                                 |                 |
| Res. Management & Support              | 320<br>(0)   | 94,668       | 320<br>(0)   | 95,206                    | 0            | 538                                       | 0.6%<br>(11.4%) |
| SBIR Admin. (non-add)*                 | (0)          | (240)        | (0)          | (267)                     | (0)          | (27)                                      | (11.4%)         |
| Office of the Director                 |              |              |              |                           |              |   |                 |
| OD-Other                               | 0            | 0            | 0            | 0                         |              | 0   | 0.0%            |
| OD-Common Fund (non-add)*              | (0)          | (0)          | (0)          | (0)                       |              | (0)                                       | (0.0%)          |
| OD ORIP (non-add)*                     | (0)          | (0)          | (0)          | (0)                       |              | (0)                                       | (0.0%)          |
| OD Appropriation (non-add)*            | (0)          | (0)          | (0)          | (0)                       |              | (0)                                       | (0.0%)          |
| rr ·r ·····                            | (3)          | ( )          | ( )          | ( )                       |              | ( )                                       | (               |
| Buildings and Facilities               | 0            | 0            | 0            | 0                         |              | 0   | 0.0%            |
| Buildings and Facilities Appropriation |              | (0)          |              | (0)                       |              | (0)                                       |                 |
| (non-add)                              | 0            | (0)          | 0            | (0)                       |              | (0)                                       | 0.0%            |
| Type 1 Diabetes                        | 0            | 0            | 0            | 0                         |              | 0   | 0.0%            |
| Program Evaluation Financing           | 0            | 0            | 0            | 0                         |              | 0   | 0.0%            |
| Total, Labor/HHS Budget Authority      |              | \$1,663,365  |              | \$1,663,365               |              | \$0                                       |                 |
| Superfund Activities                   | 1            | , , ,        |              | , ,                       |              | \$0                                       |                 |
| Total Discretionary BA                 |              | \$1,663,365  |              | \$1,663,365               |              | \$0                                       |                 |
| Type 1 Diabetes                        |              | 0            |              | 0                         |              | \$0                                       |                 |
| Total, NIH BA                          |              | \$1,663,365  |              | \$1,663,365               |              | \$0                                       |                 |
| Program Evaluation Financing           | 1            | 0            |              | 0                         |              | \$0                                       |                 |
| Total, Program Level                   | †            | \$1,663,365  |              | \$1,663,365               |              | \$0                                       |                 |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

## **NIAAA**

(Dollars in Thousands)

|  | EV 2024      | Q2 Operating              | EV 2024      | Q3 Operating              | FY 2024 Q2                | 2 Operating Me          | ch as of Mar |
|--|--------------|---------------------------|--------------|---------------------------|---------------------------|-------------------------|--------------|
| MECHANISM <sup>1</sup>                             |              | s of Mar 31 <sup>st</sup> |              | s of Jun 30 <sup>th</sup> | 31 <sup>st</sup> vs. FY 2 | 2024 Q3 Operat          | ing Mech as  |
|  |              |                           |              |                           | <b>3</b> .7               | of Jun 30 <sup>th</sup> |              |
| Research Projects                                  | No.          | Amount                    | No.          | Amount                    | No.                       | Amount                  | Amount %     |
| Noncompeting                                       | 552          | 276,000                   | 552          | 275,302                   | 0                         | -698                    | -0.3%        |
| Administrative Supplements*                        | 332<br>41    | 3,506                     | 35           | 3,506                     |                           | 0                       |              |
| Renewal  | 17           | 7,215                     | 19           | 8,000                     |                           | 785                     |              |
| New  | 135          | 57,541                    | 124          | 52,731                    | -11                       |                         |              |
| Supplements  | 0            | 0                         | 0            | 0                         | 0                         | -                       |              |
| Competing  | 152          | 64,756                    | 143          | 60,731                    | -9                        |                         |              |
| Subtotal, RPGs                                     | 704          | 344,262                   | 695          | 339,540                   |                           |                         |              |
| SBIR/STTR  | 21           | 17,253                    | 21           | 17,416                    |                           |                         |              |
| Research Project Grants                            | 725          | 361,515                   | 716          | 356,956                   |                           |                         |              |
| Research Centers                                   |              | ,                         |              |                           |                           | ,                       |              |
| Specialized/Comprehensive                          | 23           | 34,315                    | 23           | 34,321                    | 0                         | 6                       | 0.0%         |
| Clinical Research                                  | 0            | 0                         | 0            | 0                         | 0                         | 0                       |              |
| Biotechnology                                      | 0            | 0                         | 0            | 0                         | 0                         | 0                       | 0.0%         |
| Comparative Medicine                               | 0            | 0                         | 0            | 0                         | 0                         | 0                       | 0.0%         |
| Res. Centers in Minority Instit.                   | 0            | 0                         | 0            | 0                         | 0                         | 0                       |              |
| Subtotal, Centers                                  | 23           | 34,315                    | 23           | 34,321                    | 0                         | 6                       | 0.0%         |
| Other Research                                     |              |                           |              |                           |                           |                         |              |
| Research Careers                                   | 138          | 24,291                    | 133          | 23,291                    | -5                        | -1,000                  | -4.1%        |
| Cancer Education                                   | 0            | 0                         | 0            | 0                         | 0                         | 0                       | 0.0%         |
| Cooperative Clinical Research                      | 1            | 6,500                     | 1            | 6,500                     | 0                         | 0                       | 0.0%         |
| Biomedical Research Support                        | 0            | 248                       | 0            | 248                       | 0                         | 0                       | 0.0%         |
| Minority Biomed. Res. Support                      | 0            | 100                       | 0            | 100                       | 0                         | 0                       | 0.0%         |
| Other  | 32           | 11,000                    | 34           | 16,554                    | 2                         | 5,554                   | 50.5%        |
| Subtotal, Other Research                           | 171          | 42,139                    | 168          | 46,693                    | -3                        | 4,554                   | 10.8%        |
| Total Research Grants                              | 919          | 437,969                   | 907          | 437,969                   | -12                       | 0                       | 0.0%         |
| <u>Training</u>                                    | <u>FTTPs</u> |                           | <u>FTTPs</u> |                           | <u>FTTPs</u>              |                         |              |
| Individual   | 124          | 6,035                     | 124          | 6,319                     | 0                         | 284                     | 4.7%         |
| Institutional                                      | 202          | 11,881                    | 180          | 11,597                    | -22                       | -284                    | -2.4%        |
| Total, Research Training                           | 326          | 17,916                    | 304          | 17,916                    | -22                       | 0                       | 0.0%         |
| Research & Develop. Contracts                      | 47           | 36,000                    | 47           | 36,000                    | 0                         | 0                       | 0.0%         |
| SBIR/STTR (non-add)*                               | (1)          | (593)                     | (1)          | (458)                     | (0)                       | -(135)                  | -(22.8%)     |
| Intramural Research                                | 94           | 63,834                    | 94           | 63,834                    |                           |                         |              |
| Res. Management & Support                          | 144          | 41,396                    | 144          | 41,396                    |                           | 0                       |              |
| SBIR Admin. (non-add)*                             |              | (0)                       |              | (129)                     | (0)                       | (129)                   | (0.0%)       |
| Office of the Proceeding                           |              | n                         |              | n                         |                           |                         |              |
| Office of the Director OD-Other                    |              | 0                         |              | 0                         |                           | 0                       | 0.0%         |
| OD-Omer OD-Common Fund (non-add)*                  |              | (0)                       |              | (0)                       |                           | (0)                     | (0.0%)       |
| OD ORIP (non-add)*                                 |              | (0)                       |              | (0)                       |                           | (0)                     | (0.0%)       |
| OD ORIT (non-add)*  OD Appropriation (non-add)*    |              | (0)                       |              | (0)                       |                           | (0)                     | (0.0%)       |
| ** *   |              | (0)                       |              | (0)                       |                           | (0)                     |              |
| Buildings and Facilities                           |              | 0                         |              | 0                         |                           | 0                       | 0.0%         |
| Buildings and Facilities Appropriation             |              | (0)                       |              | (0)                       |                           | (0)                     | 0.0%         |
| (non-add)  |              | , ,                       |              |                           |                           |                         |              |
| Type 1 Diabetes                                    |              | 0                         |              | 0                         |                           | 0                       |              |
| Program Evaluation Financing                       |              | 0                         |              | 0                         |                           | 0                       |              |
| Total, Labor/HHS Budget Authority                  |              | \$597,116                 |              | \$597,116                 |                           | \$0                     |              |
| Superfund Activities                               |              | a :                       |              | <u> </u>                  |                           | \$0                     |              |
| Total Discretionary BA                             |              | \$597,116                 |              | \$597,116                 |                           | \$0                     |              |
| Type 1 Diabetes                                    |              | 0                         |              | 0                         |                           | \$0                     |              |
| Total, NIH BA                                      |              | \$597,116                 |              | \$597,116                 |                           | \$0                     |              |
| Program Evaluation Financing                       |              | 0                         |              | 0                         |                           | \$0                     |              |
| * All numbers in italics and brackets are non-add. |              | \$597,116                 |              | \$597,116                 |                           | \$0                     | 0.0%         |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

## **NINR**

(Dollars in Thousands)

|   | EV 2024 | Q2 Operating            | EV 2024 | Q3 Operating              | FY 2024 Q2                | 2 Operating Me          | ch as of Mar |
|---|---------|-------------------------|---------|---------------------------|---------------------------|-------------------------|--------------|
| MECHANISM <sup>1</sup>                                    |         | of Mar 31 <sup>st</sup> |         | s of Jun 30 <sup>th</sup> | 31 <sup>st</sup> vs. FY 2 | 2024 Q3 Operat          | ing Mech as  |
|   | Mech as | of Mar 31               | Mech a  | s of Jun 30               |                           | of Jun 30 <sup>th</sup> |              |
|   | No.     | Amount                  | No.     | Amount                    | No.                       | Amount                  | Amount %     |
| Research Projects   |         |                         |         |                           |                           |                         |              |
| Noncompeting  | 184     | 94,770                  | 184     | 94,770                    | 0                         |                         | 0.070        |
| Administrative Supplements*                               | 7       | 679                     | 7       | 679                       | 0                         | -                       | 0.0%         |
| Renewal   | 1       | 749                     | 1       | 749                       | 0                         |                         | 0.0%         |
| New   | 53      | 39,708                  | 49      | 36,827                    | -4                        | -2,881                  |              |
| Supplements   | 0       | 0                       | 0       | 0                         | 0                         | -                       | 0.070        |
| Competing   | 54      | 40,458                  | 50      | 37,577                    | -4                        | -2,881                  |              |
| Subtotal, RPGs  | 238     | 135,906                 | 234     | 133,025                   | -4                        |                         |              |
| SBIR/STTR   | 10      | 5,838                   | 10      | 5,838                     |                           |                         | 0.070        |
| Research Project Grants                                   | 248     | 141,745                 | 244     | 138,864                   | -4                        | -2,881                  | -2.0%        |
| Research Centers  |         | 1 221                   |         | 2 221                     |                           | 1 000                   | 75.70/       |
| Specialized/Comprehensive                                 | 0       | 1,321                   | 1       | 2,321                     | 1                         | 1,000                   |              |
| Clinical Research   | 0       | 0                       | 0       | 0                         | 0                         | (                       | 0.070        |
| Biotechnology   | 0       | 0                       | 0       | 0                         | 0                         |                         | 0.0%         |
| Comparative Medicine                                      | 0       | 0                       | 0       | 0                         | 0                         | -                       | 0.0%         |
| Res. Centers in Minority Instit. Subtotal, Centers        | 0       | Ü                       | 0       | 2 221                     | 0                         |                         | 0.0%         |
| Other Research  | 0       | 1,321                   | 1       | 2,321                     | 1                         | 1,000                   | 75.7%        |
|   | 2.1     | 4.502                   | 21      | 4.502                     |                           |                         | 0.00/        |
| Research Careers Cancer Education                         | 31      | 4,593                   | 31      | 4,593                     | 0                         | (                       | 0.0%         |
|   | 0       | 0                       | 0       | 0                         | 0                         |                         | 0.0%         |
| Cooperative Clinical Research Biomedical Research Support | 0       | 0                       | 0       | 0                         | 0                         |                         | 0.0%         |
| Minority Biomed. Res. Support                             | 0       | 445                     | 0       | 445                       | 0                         |                         | 0.0%         |
| Other   | 1       | 526                     | 6       | 2,407                     | 5                         | 1,881                   |              |
| Subtotal, Other Research                                  | 32      | 5,564                   | 37      | 7,445                     | 5                         |                         |              |
| Total Research Grants                                     | 280     |                         | 282     |                           | 2                         |                         | 1            |
| Training  | FTTPs   | 148,629                 | FTTPs   | 148,629                   | FTTPs                     |                         | 0.0%         |
| Individual  | 50      | 2,195                   | 50      | 2,195                     | 0                         |                         | 0.0%         |
| Institutional   | 102     | 6,457                   | 102     | 6,457                     |                           |                         |              |
| Total, Research Training                                  | 152     | 8,652                   | 152     | 8,652                     | 0                         |                         | +            |
| Total, Research Training                                  | 132     | 0,032                   | 132     | 0,032                     |                           |                         | 0.070        |
| Research & Develop. Contracts                             | 0       | 5,991                   | 0       | 5,991                     | 0                         |                         | 0.0%         |
| SBIR/STTR (non-add)*                                      | (0)     | (64)                    | (0)     | (64)                      | (0)                       | (0)                     | (0.0%)       |
| Intramural Research                                       | 21      | 11,796                  | 21      | 11,796                    |                           |                         | , ,          |
| Res. Management & Support                                 | 85      | 22,603                  | 85      |                           | 0                         | -                       |              |
| SBIR Admin. (non-add)*                                    | 0.5     | (36)                    | 0.5     | (36)                      | (0)                       | (0)                     |              |
| SEITTIMIN (NON WARD)                                      |         | 0                       |         | 0                         | (0)                       | ( )                     | (0.070)      |
| Office of the Director                                    |         |                         |         |                           |                           |                         |              |
| OD-Other  |         | 0                       |         | 0                         |                           | (                       | 0.0%         |
| OD-Common Fund (non-add)*                                 |         | (0)                     |         | (0)                       |                           | (0)                     | (0.0%)       |
| OD ORIP (non-add)*  |         | (0)                     |         | (0)                       |                           | (0)                     | (0.0%)       |
| OD Appropriation (non-add)*                               |         | (0)                     |         | (0)                       |                           | (0)                     | (0.0%)       |
| Buildings and Facilities                                  |         | 0                       |         | 0                         |                           | (                       | 0.0%         |
| Buildings and Facilities Appropriation                    |         |                         |         | (0)                       |                           | (0)                     |              |
| (non-add)   |         | (0)                     |         | (0)                       |                           | (0)                     | 0.0%         |
| Type 1 Diabetes   |         | 0                       |         | 0                         |                           |                         | 0.0%         |
| Program Evaluation Financing                              |         | 0                       |         | 0                         |                           |                         | 0.0%         |
| Total, Labor/HHS Budget Authority                         |         | \$197,671               |         | \$197,671                 |                           | \$0                     | 0.0%         |
| Superfund Activities                                      |         | ,                       |         | ,,,,,,                    |                           | \$0                     |              |
| Total Discretionary BA                                    |         | \$197,671               |         | \$197,671                 |                           | \$0                     |              |
| Type 1 Diabetes   |         | 0                       |         | 0                         |                           | \$0                     |              |
| Total, NIH BA   |         | \$197,671               |         | \$197,671                 |                           | \$0                     |              |
| Program Evaluation Financing                              |         | 0                       |         | 0                         |                           | \$0                     |              |
| Total, Program Level                                      |         | \$197,671               |         | \$197,671                 |                           | \$0                     |              |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

## **NHGRI**

(Dollars in Thousands)

|  | EV 2024      | Q2 Operating              | EV 2024 | Q3 Operating              | FY 2024 Q2                | 2 Operating Me          | ch as of Mar |
|--|--------------|---------------------------|---------|---------------------------|---------------------------|-------------------------|--------------|
| MECHANISM <sup>1</sup>   |              | s of Mar 31 <sup>st</sup> |         | s of Jun 30 <sup>th</sup> | 31 <sup>st</sup> vs. FY 2 | 2024 Q3 Operat          | ing Mech as  |
|  | Mech as      | s of Mar 31               | Mech a  | s of Jun 30               |                           | of Jun 30 <sup>th</sup> |              |
|  | No.          | Amount                    | No.     | Amount                    | No.                       | Amount                  | Amount %     |
| Research Projects  |              |                           |         |                           |                           |                         |              |
| Noncompeting   | 301          | 224,608                   | 301     | 224,608                   |                           |                         |              |
| Administrative Supplements*                                      | 25           | 7,655                     | 18      | 5,571                     | -7                        | -2,084                  |              |
| Renewal  | 19           | 14,300                    | 17      | 12,918                    |                           | -1,382                  |              |
| New  | 79           | 51,415                    | 77      | 49,873                    |                           | -1,542                  |              |
| Supplements  | 0            | 0                         | 0       | 0                         | Ü                         |                         |              |
| Competing  | 98           | 65,715                    | 94      | 62,791                    | -4                        | -2,924                  |              |
| Subtotal, RPGs   | 399          | 297,978                   | 395     | 292,969                   |                           | -5,008                  |              |
| SBIR/STTR  | 29           | 17,473                    | 29      | 17,000                    |                           |                         |              |
| Research Project Grants  | 428          | 315,451                   | 424     | 309,969                   | -4                        | -5,482                  | -1.7%        |
| Research Centers   |              |                           |         |                           |                           |                         |              |
| Specialized/Comprehensive  | 3            | 6,064                     | 3       | 6,149                     | 0                         |                         |              |
| Clinical Research  | 0            | 0                         | 0       | 2000                      | 0                         | 0                       |              |
| Biotechnology  | 2            | 3,000                     | 2       | 2,960                     |                           | -40                     |              |
| Comparative Medicine   | 0            | 0                         | 0       | 0                         | 0                         | · -                     |              |
| Res. Centers in Minority Instit.                                 | 0            | 0                         | 0       | 0 100                     | V                         |                         | 0.070        |
| Subtotal, Centers  | 5            | 9,064                     | 5       | 9,109                     | 0                         | 45                      | 0.5%         |
| Other Research   | 1            |                           | 20      |                           | _                         | 000                     | 14.007       |
| Research Careers   | 34           | 5,555                     | 39      | 6,375                     |                           | 820                     |              |
| Cancer Education   | 0            | 0                         | 0       | 0                         | 0                         | 0                       |              |
| Cooperative Clinical Research                                    | 0            | 0                         | 0       | 0                         | 0                         | 0                       | 0.0%         |
| Biomedical Research Support                                      | 0            | 0<br>502                  | 0       | 502                       | 0                         | 0                       | 0.0%         |
| Minority Biomed. Res. Support                                    |              |                           | · ·     | 502                       | 0                         | 4 175                   | -0.1%        |
| Other  | 115          | 108,484                   | 117     | 112,659                   |                           | 4,175                   |              |
| Subtotal, Other Research   | 149          | 114,541                   | 156     | 119,535                   |                           | 4,994                   |              |
| Total Research Grants  | 582<br>ETTD  | 439,056                   | 585     | 438,614                   |                           | -442                    | -0.1%        |
| <u>Training</u> Individual                                       | FTTPs        | 1.020                     | FTTPs   | 1.160                     | FTTPs                     | 1.41                    | 12.70/       |
|  | 20           | 1,028                     | 20      | 1,169                     |                           |                         |              |
| Institutional T. 4.1. P. 1. T                                    | 161          | 12,143                    | 161     | 11,976                    |                           |                         |              |
| Total, Research Training   | 181          | 13,171                    | 181     | 13,145                    | 0                         | -26                     | -0.2%        |
| Research & Develop. Contracts                                    | 9            | 24,500                    | 9       | 24,500                    | 0                         | 0                       | 0.0%         |
| SBIR/STTR (non-add)*   | (0)          | (189)                     | (0)     | (304)                     | (0)                       | (115)                   | (60.7%)      |
| Intramural Research  | 258          | 137,296                   | 258     | 137,353                   |                           | , ,                     | , ,          |
| Res. Management & Support  | 127          | 45,663                    | 127     | 46,075                    |                           |                         |              |
| SBIR Admin. (non-add)*   |              | (0)                       |         | (10)                      | (0)                       | (10)                    |              |
|  |              | 0                         |         | 0                         | ` ´                       | ( )                     | (******)     |
| Office of the Director   |              |                           |         |                           |                           |                         |              |
| OD-Other   |              | 0                         |         | 0                         |                           | 0                       |              |
| OD-Common Fund (non-add)*  |              | (0)                       |         | (0)                       |                           | (0)                     | (0.0%)       |
| OD ORIP (non-add)*   |              | (0)                       |         | (0)                       |                           | (0)                     | (0.0%)       |
| OD Appropriation (non-add)*                                      |              | (0)                       |         | (0)                       |                           | (0)                     | (0.0%)       |
| Duildings and Equilities   |              | 0                         |         | 0                         |                           |                         | 0.00/        |
| Buildings and Facilities  Buildings and Facilities Appropriation |              | 0                         |         | 0                         |                           | 0                       | 0.0%         |
| винаings and Facilities Appropriation<br>(non-add)               |              | (0)                       |         | (0)                       |                           | (0)                     | 0.0%         |
| Type 1 Diabetes  |              | 0                         |         | 0                         |                           | 0                       | 0.0%         |
| Program Evaluation Financing                                     |              | 0                         |         | 0                         |                           |                         | 0.0%         |
| Total, Labor/HHS Budget Authority                                |              | \$659,686                 |         | \$659,686                 |                           | \$0                     |              |
| Superfund Activities   |              | #U37,U0U                  |         | \$032,080                 |                           | \$0                     |              |
| Total Discretionary BA   | <del> </del> | \$659,686                 |         | \$659,686                 |                           | \$0                     |              |
| Type 1 Diabetes  | +            | \$059,080                 |         | \$059,060                 |                           | \$0                     |              |
| Total, NIH BA  | 1            | \$659,686                 |         | \$659,686                 |                           | \$0                     |              |
| Program Evaluation Financing                                     | +            | \$059,080                 |         | <b>\$059,080</b>          |                           | \$0                     |              |
|  | +            | 0                         |         | · ·                       |                           | \$0<br>\$0              |              |
| * All numbers in italics and brackets are non-add.               | 1            | \$659,686                 |         | \$659,686                 | 1                         | 20                      | 0.0%         |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

### **NIBIB**

(Dollars in Thousands)

| 1                                      | FY 2024      | Q2 Operating            | FY 2024      | Q3 Operating              |              | Operating Me                              |             |
|--|--------------|-------------------------|--------------|---------------------------|--------------|---|-------------|
| MECHANISM <sup>1</sup>                 |              | of Mar 31 <sup>st</sup> |              | s of Jun 30 <sup>th</sup> | 31" vs. FY 2 | 2024 Q3 Operat<br>of Jun 30 <sup>th</sup> | ing Mech as |
|  | No.          | Amount                  | No.          | Amount                    | No.          | Amount                                    | Amount %    |
| Research Projects                      |              |                         |              |                           |              |   |             |
| Noncompeting                           | 205          | 205,776                 | 468          | 206,858                   | 263          | 1,082                                     | 0.5%        |
| Administrative Supplements*            | 31           | 2,675                   | 31           | 2,340                     | 0            | -335                                      | -12.5%      |
| Renewal                                | 12           | 8,679                   | 11           | 8,202                     | -1           | -477                                      | -5.5%       |
| New                                    | 160          | 66,772                  | 159          | 66,366                    | -1           | -406                                      | -0.6%       |
| Supplements                            | 0            | 0                       | 0            | 0                         | 0            | 0   | 0.0%        |
| Competing                              | 172          | 75,451                  | 170          | 74,568                    | -2           | -883                                      | -1.2%       |
| Subtotal, RPGs                         | 377          | 283,902                 | 638          | 283,767                   | 261          | -136                                      | 0.0%        |
| SBIR/STTR                              | 21           | 13,513                  | 20           | 13,038                    | -1           | -475                                      | -3.5%       |
| Research Project Grants                | 398          | 297,415                 | 658          | 296,805                   | 260          | -610                                      | -0.2%       |
| Research Centers                       |              |                         |              |                           |              |   |             |
| Specialized/Comprehensive              | 4            | 4,450                   | 4            | 4,450                     | 0            | 0   | 0.0%        |
| Clinical Research                      | 0            | 0                       | 0            | 0                         | 0            | 0   | 0.0%        |
| Biotechnology                          | 25           | 27,056                  | 25           | 27,056                    | 0            | 0   | 0.0%        |
| Comparative Medicine                   | 0            | 0                       | 0            | 0                         | 0            | 0   | 0.0%        |
| Res. Centers in Minority Instit.       | 0            | 0                       | 0            | 0                         | 0            | 0   | 0.0%        |
| Subtotal, Centers                      | 29           | 31,506                  | 29           | 31,506                    | 0            | 0   | 0.0%        |
| Other Research                         |              |                         |              |                           |              |   |             |
| Research Careers                       | 28           | 3,807                   | 28           | 3,807                     | 0            | 0   | 0.0%        |
| Cancer Education                       | 0            | 0                       | 0            | 0                         | 0            | 0   | 0.0%        |
| Cooperative Clinical Research          | 0            | 0                       | 0            | 0                         | 0            | 0   | 0.070       |
| Biomedical Research Support            | 0            | 0                       | 0            | 0                         | 0            | 0   | 0.0%        |
| Minority Biomed. Res. Support          | 0            | 0                       | 0            | 0                         | 0            | 0   | 0.0%        |
| Other                                  | 60           | 6,158                   | 60           | 6,158                     | 0            | 0   | 0.070       |
| Subtotal, Other Research               | 88           | 9,965                   | 88           | 9,965                     | 0            | 0   | 0.070       |
| Total Research Grants                  | 515          | 338,886                 | 775          | 338,276                   |              | -610                                      | -0.2%       |
| Training                               | <u>FTTPs</u> |                         | <u>FTTPs</u> |                           | <u>FTTPs</u> |   |             |
| Individual                             | 12           | 665                     | 12           | 665                       | 0            | 0   | *****       |
| Institutional                          | 180          | 10,049                  | 181          | 10,659                    |              | 610                                       |             |
| Total, Research Training               | 192          | 10,714                  | 193          | 11,324                    | 1            | 610                                       | 5.7%        |
| Research & Develop. Contracts          | 12           | 22,881                  | 12           | 22,821                    | 0            | -60                                       | -0.3%       |
| SBIR/STTR (non-add)*                   | (0)          | (0)                     | (0)          | (237)                     | (0)          | (237)                                     | (0.0%)      |
| Intramural Research                    | 47           | 26,218                  | 47           | 26,085                    |              | -133                                      |             |
| Res. Management & Support              | 113          | 41,926                  | 113          | 42,119                    |              | 193                                       |             |
| SBIR Admin. (non-add)*                 |              | (248)                   |              | (237)                     | (0)          | -(11)                                     | -(4.3%)     |
| Office of the Director                 |              | n                       |              | n                         |              |   |             |
| OD-Other                               |              | 0                       |              | 0                         |              | 0   | 0.0%        |
| OD-Common Fund (non-add)*              |              | (0)                     |              | (0)                       |              | (0)                                       | (0.0%)      |
| OD ORIP (non-add)*                     |              | (0)                     |              | (0)                       |              | (0)                                       | (0.0%)      |
| OD Appropriation (non-add)*            |              | (0)                     |              | (0)                       |              | (0)                                       | (0.0%)      |
| Buildings and Facilities               |              | 0                       |              | 0                         |              | 0   | 0.0%        |
| Buildings and Facilities Appropriation |              |                         |              | (0)                       |              | <b>70</b> 1                               |             |
| (non-add)                              |              | (0)                     |              | (0)                       |              | (0)                                       | 0.0%        |
| Type 1 Diabetes                        |              | 0                       |              | 0                         |              | 0   | 0.0%        |
| Program Evaluation Financing           |              | 0                       |              | 0                         |              | 0   | 0.0%        |
| Total, Labor/HHS Budget Authority      |              | \$440,625               |              | \$440,625                 |              | \$0                                       | 0.0%        |
| Superfund Activities                   |              |                         |              |                           |              | \$0                                       |             |
| Total Discretionary BA                 |              | \$440,625               |              | \$440,625                 |              | \$0                                       | 0.0%        |
| Type 1 Diabetes                        |              | 0                       |              | 0                         |              | \$0                                       |             |
| Total, NIH BA                          |              | \$440,625               |              | \$440,625                 |              | \$0                                       | 0.0%        |
| Program Evaluation Financing           |              | 0                       |              | 0                         |              | \$0                                       | 0.0%        |
| Total, Program Level                   |              | \$440,625               |              | \$440,625                 |              | \$0                                       | 0.0%        |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

## **NIMHD**

(Dollars in Thousands)

| a en en avenad                         | FY 2024      | Q2 Operating              | FY 2024      | Q3 Operating              |              | Operating Me                              |             |
|--|--------------|---------------------------|--------------|---------------------------|--------------|---|-------------|
| MECHANISM <sup>1</sup>                 |              | s of Mar 31 <sup>st</sup> | Mech as      | s of Jun 30 <sup>th</sup> | 31" vs. FY 2 | 2024 Q3 Operat<br>of Jun 30 <sup>th</sup> | ing Mech as |
|  | No.          | Amount                    | No.          | Amount                    | No.          | Amount                                    | Amount %    |
| Research Projects                      |              |                           |              |                           |              |   |             |
| Noncompeting                           | 342          | 196,267                   | 336          | 192,020                   | -6           | -4,247                                    | -2.2%       |
| Administrative Supplements*            | 29           | 3,091                     | 13           | 1,675                     | -16          | -1,415                                    | -45.8%      |
| Renewal                                | 0            | 500                       | 1            | 500                       | 1            | 0   | 0.0%        |
| New                                    | 77           | 41,778                    | 80           | 45,060                    | 3            | 3,281                                     |             |
| Supplements                            | 0            | 0                         | 0            | 0                         | 0            | 0   | 0.0%        |
| Competing                              | 77           | 42,278                    | 81           | 45,560                    | 4            | 3,281                                     | 7.8%        |
| Subtotal, RPGs                         | 419          | 241,636                   | 417          | 239,255                   | -2           | -2,381                                    |             |
| SBIR/STTR                              | 25           | 17,215                    | 34           | 17,214                    | 9            | -2  |             |
| Research Project Grants                | 444          | 258,851                   | 451          | 256,468                   | 7            | -2,383                                    | -0.9%       |
| Research Centers                       |              |                           |              |                           |              |   |             |
| Specialized/Comprehensive              | 26           | 62,756                    | 26           | 61,626                    | 0            | -1,130                                    |             |
| Clinical Research                      | 0            | 0                         | 0            | 0                         | 0            | 0   | 0.0%        |
| Biotechnology                          | 0            | 0                         | 0            | 0                         | 0            | 0   | 0.070       |
| Comparative Medicine                   | 0            | 0                         | 0            | 0                         | 0            | 0   | 0.0%        |
| Res. Centers in Minority Instit.       | 23           | 79,321                    | 28           | 79,321                    | 5            | 0   | 0.0%        |
| Subtotal, Centers                      | 49           | 142,076                   | 54           | 140,947                   | 5            | -1,130                                    | -0.8%       |
| Other Research                         |              |                           |              |                           |              |   |             |
| Research Careers                       | 95           | 13,820                    | 103          | 14,423                    | 8            | 603                                       |             |
| Cancer Education                       | 0            | 0                         | 0            | 0                         | 0            | 0   | 0.070       |
| Cooperative Clinical Research          | 2            | 2,083                     | 2            | 2,083                     | 0            | 0   | 0.0%        |
| Biomedical Research Support            | 0            | 0                         | 0            | 0                         | 0            | 0   | 0.0%        |
| Minority Biomed. Res. Support          | 0            | 851                       | 0            | 851                       | 0            | 0   | 0.0%        |
| Other                                  | 24           | 39,575                    | 23           | 38,549                    | -1           | -1,027                                    | -2.6%       |
| Subtotal, Other Research               | 121          | 56,330                    | 128          | 55,906                    | 7            | -424                                      |             |
| Total Research Grants                  | 614          | 457,257                   | 633          | 453,321                   | 19           | -3,936                                    | -0.9%       |
| Training                               | <u>FTTPs</u> | 4.40.5                    | <u>FTTPs</u> | 4.200                     | <u>FTTPs</u> | 0.  | 6.007       |
| Individual                             | 30           | 1,405                     | 27           | 1,308                     | -3           | -97                                       |             |
| Institutional                          | 1            | 82                        | 2            | 40                        | 1            | -42                                       |             |
| Total, Research Training               | 31           | 1,487                     | 29           | 1,348                     | -2           | -140                                      | -9.4%       |
| Research & Develop. Contracts          | 81           | 21,393                    | 81           | 25,819                    | 0            | 4,426                                     | 20.7%       |
| SBIR/STTR (non-add)*                   | (0)          | (189)                     | (2)          | (314)                     | (2)          | (125)                                     | (65.9%)     |
| Intramural Research                    | 18           | 15,000                    | 18           | 15,000                    |              | 0   | , ,         |
| Res. Management & Support              | 192          | 40,000                    | 110          | 39,650                    | -82          | -350                                      |             |
| SBIR Admin. (non-add)*                 |              | (350)                     |              | (350)                     | (0)          | (0)                                       | (0.0%)      |
| Office of the Director                 |              | n                         |              | n                         |              |   |             |
| OD-Other                               |              | 0                         |              | 0                         |              | 0   | 0.0%        |
| OD-Common Fund (non-add)*              |              | (0)                       |              | (0)                       |              | (0)                                       | (0.0%)      |
| OD ORIP (non-add)*                     |              | (0)                       |              | (0)                       |              | (0)                                       | (0.0%)      |
| OD Appropriation (non-add)*            |              | (0)                       |              | (0)                       |              | (0)                                       | (0.0%)      |
| Buildings and Facilities               |              | 0                         |              | 0                         |              | 0   | 0.0%        |
| Buildings and Facilities Appropriation |              |                           |              | Ŭ                         |              |   |             |
| (non-add)                              |              | (0)                       |              | (0)                       |              | (0)                                       | 0.0%        |
| Type 1 Diabetes                        |              | 0                         |              | 0                         |              | 0   | 0.0%        |
| Program Evaluation Financing           |              | 0                         |              | o o                       |              | 0   | 0.0%        |
| Total, Labor/HHS Budget Authority      |              | \$535,138                 |              | \$535,138                 |              | \$0                                       |             |
| Superfund Activities                   |              | \$223,120                 |              | ψουσ,100                  |              | \$0                                       |             |
| Total Discretionary BA                 |              | \$535,138                 |              | \$535,138                 |              | \$0                                       |             |
| Type 1 Diabetes                        |              | 0                         |              | 0                         |              | \$0                                       |             |
| Total, NIH BA                          | 1            | \$535,138                 |              | \$535,138                 |              | \$0                                       |             |
| Program Evaluation Financing           |              | 0                         |              | 0                         |              | \$0                                       |             |
| Total, Program Level                   | †            | \$535,138                 |              | \$535,138                 |              | \$0                                       |             |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

## **NCCIH**

(Dollars in Thousands)

| Research Projects   |                                   | EV 2024 | 02.0                                  | EV 2024 | 02.0                                  | FY 2024 Q2              | 2 Operating Med | ch as of Mar |
|---|-----------------------------------|---------|---------------------------------------|---------|---------------------------------------|-------------------------|-----------------|--------------|
| No.   | MECHANISM <sup>1</sup>            |         |                                       |         | - 1                                   | 31 <sup>st</sup> vs. FY |                 | ing Mech as  |
| Research Projects   |                                   |         | s of Mar 31                           |         | s of Jun 30                           |                         |                 |              |
| Noncompeting  |                                   | No.     | Amount                                | No.     | Amount                                | No.                     | Amount          | Amount %     |
| Administrative Supplements*   |                                   |         |                                       |         |                                       |                         |                 |              |
| Renewal   |                                   |         |                                       |         |                                       |                         | -               |              |
| New Supplements   |                                   |         |                                       |         | -                                     |                         | _               |              |
| Supplements   |                                   |         | *                                     | -       | Ü                                     |                         |                 |              |
| Compering   |                                   |         |                                       |         | -                                     |                         |                 |              |
| Subtoal, CRG   157  |                                   | -       | *                                     | -       |                                       |                         |                 |              |
| SBIRSTTR   9   4,821   8   4,718   -1   -103   -1   -103   -1   -103   -1   -1   -1   -1   -1   -1   -1   -   |                                   |         |                                       |         |                                       |                         |                 |              |
| Research Project Grants   166   91,471   168   91,392   2   .79   |                                   |         | ,                                     |         |                                       |                         |                 | -2.1%        |
| Research Centers   1  |                                   | -       | ·                                     | _       |                                       |                         |                 |              |
| Specialized/Comprehensive   |                                   | 100     | 91,4/1                                | 108     | 91,392                                | 2                       | -19             | -0.170       |
| Clinical Research   0   0   0   0   0   0   0   0   0   |                                   | 1       | 2 912                                 | 1       | 2 012                                 | ١                       | 0               | 0.0%         |
| Biotechnology   |                                   |         |                                       | _       | ·                                     | -                       | _               |              |
| Comparative Medicine  |                                   |         | <u> </u>                              | -       | Ü                                     | -                       | -               |              |
| Res. Centers in Minority Instit.  |                                   | 0       |                                       | -       |                                       | -                       | -               |              |
| Subtotal, Centers         2         3,645         2         3,645         0         0           Other Research         Research Careers         51         7,783         51         7,782         0         0           Cancer Education         0         0         0         0         0         0         0           Cooperative Clinical Research         0         0         0         0         0         0         0         0           Biomedical Research Support         0  |                                   | Ŭ.      | _                                     | -       |                                       | -                       | -               |              |
| Other Research         Research Careers         51         7,783         51         7,782         0         0           Cancer Education         0         1         1  |                                   |         | Ü                                     |         | Ů                                     |                         |                 |              |
| Research Careers  |                                   |         | 3,043                                 | 2       | 3,043                                 |                         |                 | 0.070        |
| Cancer Education  |                                   | 51      | 7.783                                 | 51      | 7.782                                 | 0                       | 0               | 0.0%         |
| Cooperative Clinical Research   0   0   0   0   0   0   0   0   0   |                                   |         | •                                     |         | -                                     | -                       |                 |              |
| Biomedical Research Support   0   0   0   0   0   0   0   0   0   |                                   | 0       | 0                                     | -       | 0                                     |                         | _               |              |
| Minority Biomed. Res. Support   0   |                                   |         | 0                                     | -       | 0                                     | 0                       | -               |              |
| Other         24         11,346         25         11,425         1         79           Subtotal, Other Research         75         19,129         76         19,207         1         79           Total Research Grants         243         114,244         246         114,244         3         0           Training         FTPS         FTPS         FTPS         FTTPS         FTTPS         FTTPS         Individual         26         1,042         23         1,042         -3         0         0         0         1         0 <td>* *</td> <td>0</td> <td>0</td> <td>-</td> <td>0</td> <td>0</td> <td>-</td> <td></td>   | * *                               | 0       | 0                                     | -       | 0                                     | 0                       | -               |              |
| Subtotal, Other Research   75   |                                   | 2.4     | 11.346                                | 25      | 11.425                                | 1                       | -               |              |
| Total Research Grants   |                                   |         |                                       |         |                                       | 1                       |                 |              |
| Training  | ,                                 |         | ,                                     |         |                                       |                         |                 |              |
| Individual   26   |                                   |         | 11.,2                                 |         | 11.,2                                 |                         |                 | 0.070        |
| Institutional   56   2,977   56   2,977   0   0     Total, Research Training   82   4,019   79   4,019   -3   0     Research & Develop. Contracts   9   12,076   9   12,076   0   0     SBIR/STTR (non-add)*   (2)   (52)   (3)   (83)   (1)   (31)   (60)     Intramural Research   20   17,325   20   17,325   0   0     Res. Management & Support   90   22,721   90   22,721   0   0     SBIR Admin. (non-add)*   (0)   (0)   (0)   (0)     Office of the Director   0   0   0   0     OD-Common Fund (non-add)*   (0)   (0)   (0)   (0)     OD ORIP (non-add)*   (0)   (0)   (0)   (0)     OD Appropriation (non-add)*   (0)   (0)   (0)   (0)     Buildings and Facilities   0   0   0   0     Buildings and Facilities Appropriation (non-add)   (0)   (0)   (0)     Type 1 Diabetes   0   0   0   0     Program Evaluation Financing   0   0   0  |                                   |         | 1,042                                 |         | 1,042                                 |                         | 0               | 0.0%         |
| Total, Research Training  | Institutional                     |         | · ·                                   | 56      |                                       |                         | 0               |              |
| SBIR/STTR (non-add)*  |                                   |         | ,                                     |         |                                       |                         |                 |              |
| SBIR/STTR (non-add)*  |                                   |         | 12.076                                | 0       | 12.076                                | 0                       |                 | 0.0%         |
| Intramural Research   |                                   |         |                                       |         |                                       |                         |                 |              |
| Res. Management & Support       90       22,721       90       22,721       0       0         SBIR Admin. (non-add)*       (0)       (0)       (0)       (0)       (0)         OFfice of the Director       0       0       0       0         OD-Other       0       0       0       0         OD-Common Fund (non-add)*       (0)       (0)       (0)       (0)       (0)         OD ORIP (non-add)*       (0)       (0)       (0)       (0)       (0)       (0)         OD Appropriation (non-add)*       0       0       0       0       0       0         Buildings and Facilities       0       0       0       0       0       0         Buildings and Facilities Appropriation (non-add)       (0)       (0)       (0)       (0)       (0)       (0)         Type 1 Diabetes       0       0       0       0       0       0         Program Evaluation Financing       0       0       0       0       0       0  | ,                                 |         |                                       |         |                                       |                         | , ,             | (60.0%)      |
| SBIR Admin. (non-add)*         (0)  |                                   |         |                                       |         |                                       |                         | -               |              |
| Office of the Director         0         0         0           OD-Other         0         0         0         0           OD-Common Fund (non-add)*         (0)         (0)         (0)         (0)         (0)           OD ORIP (non-add)*         (0)  |                                   | 90      | · · · · · · · · · · · · · · · · · · · | 90      | · · · · · · · · · · · · · · · · · · · |                         |                 | (0.0%)       |
| Office of the Director         0         0         0           OD-Other         0         0         0           OD-Common Fund (non-add)*         (0)         (0)         (0)           OD ORIP (non-add)*         (0)         (0)         (0)           OD Appropriation (non-add)*         (0)         (0)         (0)           Buildings and Facilities         0         0         0           Buildings and Facilities Appropriation (non-add)         (0)         (0)         (0)           Type 1 Diabetes         0         0         0         0           Program Evaluation Financing         0         0         0         0   | SBIR Admin. (non-add)             |         | , ,                                   |         | , ,                                   | (0)                     | (0)             | (0.0%)       |
| OD-Other         0         0         0           OD-Common Fund (non-add)*         (0)         (0)         (0)         (0)           OD ORIP (non-add)*         (0)         (0)         (0)         (0)         (0)           OD Appropriation (non-add)*         (0)         (0)         (0)         (0)         (0)         (0)           Buildings and Facilities         0  | Office of the Director            | ļ       | l ''                                  |         | '                                     |                         |                 |              |
| OD-Common Fund (non-add)*         (0) <td></td> <td>ļ</td> <td>0</td> <td></td> <td>0</td> <td></td> <td>0</td> <td>0.0%</td> |                                   | ļ       | 0                                     |         | 0                                     |                         | 0               | 0.0%         |
| OD ORIP (non-add)*         (0)  | OD-Common Fund (non-add)*         |         |                                       |         |                                       |                         | (0)             | (0.0%)       |
| OD Appropriation (non-add)*         (0)<  |                                   |         |                                       |         |                                       |                         |                 | (0.0%)       |
| Buildings and Facilities Appropriation<br>(non-add)(0)(0)(0)Type 1 Diabetes000Program Evaluation Financing000   |                                   |         |                                       |         |                                       |                         |                 | (0.0%)       |
| Buildings and Facilities Appropriation<br>(non-add)(0)(0)(0)Type 1 Diabetes000Program Evaluation Financing000   | Duildings and Equilities          |         | 0                                     |         | 0                                     |                         | 0               | 0.0%         |
| (non-add)         (0)         (0)         (0)           Type 1 Diabetes         0         0         0           Program Evaluation Financing         0         0         0  |                                   |         |                                       |         |                                       |                         |                 |              |
| Type 1 Diabetes 0 0 0 0 Program Evaluation Financing 0 0 0  |                                   |         | (0)                                   |         | (0)                                   |                         | (0)             | 0.0%         |
| Program Evaluation Financing 0 0  |                                   |         | n                                     |         | n                                     |                         | 0               | 0.0%         |
|   | * *                               |         | ام                                    |         | ں<br>م                                |                         |                 |              |
| Total, Labor/HHS Budget Authority \$170,384 \$170,384 \$0 0   | Total, Labor/HHS Budget Authority | +       | \$170,384                             |         | \$170,384                             |                         |                 |              |
|   |                                   | +       | Ψ1/0,504                              |         | φ±/0 <sub>9</sub> 50 <del>4</del>     |                         |                 |              |
|   |                                   | 1       | \$170.384                             |         | \$170.384                             |                         |                 |              |
|   | ·                                 | 1       | ·                                     |         |                                       |                         |                 |              |
|   |                                   | 1       | Ů                                     |         | 0                                     |                         |                 |              |
|   |                                   | +       | ,                                     |         |                                       |                         |                 |              |
|   |                                   | +       | Ů                                     |         | Ů                                     |                         |                 |              |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

## **NCATS**

(Dollars in Thousands)

|  | FY 2024      | Q2 Operating              | FY 2024      | Q3 Operating              |                           | 2 Operating Me                            |              |
|--|--------------|---------------------------|--------------|---------------------------|---------------------------|---|--------------|
| MECHANISM <sup>1</sup>                 |              | s of Mar 31 <sup>st</sup> |              | s of Jun 30 <sup>th</sup> | 31 <sup>st</sup> vs. FY 2 | 2024 Q3 Operat<br>of Jun 30 <sup>th</sup> | ting Mech as |
|  | No.          | Amount                    | No.          | Amount                    | No.                       | Amount                                    | Amount %     |
| Research Projects                      |              |                           | - 100        |                           |                           |   |              |
| Noncompeting                           | 59           | 140,483                   | 58           | 139,497                   | -1                        | -986                                      | -0.7%        |
| Administrative Supplements*            | 0            | 0                         | 2            | 384                       | 2                         | 384                                       | 0.0%         |
| Renewal                                | 0            | 0                         | 0            | 0                         | 0                         | (   | 0.0%         |
| New                                    | 63           | 88,382                    | 45           | 80,265                    | -18                       | -8,117                                    | -9.2%        |
| Supplements                            | 0            | 0                         | 0            | 0                         | 0                         | 0   | 0.0%         |
| Competing                              | 63           | 88,382                    | 45           | 80,265                    |                           | -8,117                                    |              |
| Subtotal, RPGs                         | 122          | 228,866                   | 103          | 220,146                   | -19                       | -8,719                                    |              |
| SBIR/STTR                              | 34           | 22,131                    | 37           | 22,885                    | 3                         | 754                                       |              |
| Research Project Grants                | 156          | 250,996                   | 140          | 243,031                   | -16                       | -7,966                                    | -3.2%        |
| Research Centers                       |              |                           |              |                           |                           |   |              |
| Specialized/Comprehensive              | 0            | 126                       | 0            | 126                       | 0                         | (   | 0.07         |
| Clinical Research                      | 36           | 257,136                   | 36           | 253,702                   | 0                         | -3,434                                    |              |
| Biotechnology                          | 0            | 0                         | 0            | 0                         | 0                         | (   | 0.070        |
| Comparative Medicine                   | 0            | 0                         | 0            | 0                         | 0                         | (   | 0.070        |
| Res. Centers in Minority Instit.       | 0            | 0                         | 0            | 0                         | 0                         | (   | 0.070        |
| Subtotal, Centers                      | 36           | 257,262                   | 36           | 253,827                   | 0                         | -3,434                                    | -1.3%        |
| Other Research                         |              |                           |              |                           |                           |   |              |
| Research Careers                       | 59           | 62,099                    | 59           | 59,744                    | 0                         | -2,355                                    |              |
| Cancer Education                       | 0            | 0                         | 0            | 0                         | 0                         | (   | 0.076        |
| Cooperative Clinical Research          | 0            | 0                         | 0            | 0                         | 0                         | (   | 0.0%         |
| Biomedical Research Support            | 0            | 0                         | 0            | 0                         | 0                         | (   | 0.0%         |
| Minority Biomed. Res. Support          | 0            | 0                         | 0            | 0                         | 0                         | (   | 0.0%         |
| Other                                  | 40           | 34,364                    | 40           | 39,359                    | 0                         | 4,995                                     |              |
| Subtotal, Other Research               | 99           | 96,463                    | 99           | 99,103                    | 0                         | 2,640                                     |              |
| Total Research Grants                  | 291          | 604,721                   | 275          | 595,961                   | -16                       | -8,760                                    | -1.4%        |
| Training                               | <u>FTTPs</u> |                           | <u>FTTPs</u> |                           | <u>FTTPs</u>              |   | 0.00/        |
| Individual                             | 0            | 0                         | 0            | 0                         | 0                         | (   |              |
| Institutional                          | 425          | 29,070                    | 425          | 27,941                    | 0                         | -1,129                                    |              |
| Total, Research Training               | 425          | 29,070                    | 425          | 27,941                    | 0                         | -1,129                                    | -3.9%        |
| Research & Develop. Contracts          | 121          | 110,449                   | 121          | 116,508                   | 0                         | 6,059                                     | 5.5%         |
| SBIR/STTR (non-add)*                   | (5)          | (4,504)                   | (5)          | (4,512)                   | (0)                       | (8)                                       | (0.2%)       |
| Intramural Research                    | 111          | 98,586                    | 111          | 102,136                   | 0                         | 3,550                                     |              |
| Res. Management & Support              | 187          | 85,497                    | 187          | 85,777                    | 0                         |   |              |
| SBIR Admin. (non-add)*                 |              | (475)                     |              | (355)                     | (0)                       | -(120)                                    | -(25.3%)     |
| Office of the Director                 |              | ''                        |              | ''                        |                           |   |              |
| OD-Other                               |              | 0                         |              | 0                         |                           | (   | 0.0%         |
| OD-Common Fund (non-add)*              |              | (0)                       |              | (0)                       |                           | (0)                                       |              |
| OD ORIP (non-add)*                     |              | (0)                       |              | (0)                       |                           | (0)                                       |              |
| OD Appropriation (non-add)*            |              | (0)                       |              | (0)                       |                           | (0)                                       | (0.0%)       |
| Buildings and Facilities               |              | 0                         |              | 0                         |                           | (   | 0.0%         |
| Buildings and Facilities Appropriation |              | (0)                       |              | <b>(0)</b>                |                           | (0)                                       | 0.0%         |
| (non-add)                              |              | (0)                       |              | (0)                       |                           | (0)                                       | 0.0%         |
| Type 1 Diabetes                        |              | 0                         |              | 0                         |                           | (   | 0.0%         |
| Program Evaluation Financing           |              | 0                         |              | 0                         |                           | (   | 0.0%         |
| Total, Labor/HHS Budget Authority      |              | \$928,323                 |              | \$928,323                 |                           | \$0                                       |              |
| Superfund Activities                   |              |                           |              |                           |                           | \$0                                       |              |
| Total Discretionary BA                 |              | \$928,323                 |              | \$928,323                 |                           | \$0                                       |              |
| Type 1 Diabetes                        |              | 0                         |              | 0                         |                           | \$0                                       |              |
| Total, NIH BA                          |              | \$928,323                 |              | \$928,323                 |                           | \$0                                       | 0.0%         |
| Program Evaluation Financing           |              | 0                         |              | 0                         |                           | \$0                                       | 0.0%         |
| Total, Program Level                   |              | \$928,323                 |              | \$928,323                 |                           | \$0                                       | 0.0%         |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

## **FIC**

(Dollars in Thousands)

|  | FY 2024      | Q2 Operating              | FY 2024      | Q3 Operating                          |                         | 2 Operating Me          |              |
|--|--------------|---------------------------|--------------|---------------------------------------|-------------------------|-------------------------|--------------|
| MECHANISM <sup>1</sup>                 |              | s of Mar 31 <sup>st</sup> |              | s of Jun 30 <sup>th</sup>             | 31 <sup>st</sup> vs. FY | 2024 Q3 Operat          | ting Mech as |
|  |              |                           | No.          | T                                     | No.                     | of Jun 30 <sup>th</sup> | Amount %     |
| Research Projects                      | No.          | Amount                    | No.          | Amount                                | NO.                     | Amount                  | Amount %     |
| Noncompeting                           | 49           | 10,882                    | 49           | 10,882                                | 0                       |                         | 0.0%         |
| Administrative Supplements*            | 3            | 500                       | 3            | 500                                   |                         |                         |              |
| Renewal                                | 0            | 0                         | 0            | 0                                     | 0                       |                         |              |
| New                                    | 16           | 2,771                     | 16           | 2,771                                 | 0                       |                         | 0.0%         |
| Supplements                            | 0            | 2,7,7                     | 0            | 0                                     | 0                       |                         | 0.0%         |
| Competing                              | 16           | 2,771                     | 16           | 2,771                                 | 0                       |                         |              |
| Subtotal, RPGs                         | 65           | 14,154                    | 65           | 14,154                                | 0                       | (                       |              |
| SBIR/STTR                              | 0            | 0                         | 0            | 0                                     | 0                       | (                       | 0.0%         |
| Research Project Grants                | 65           | 14,154                    | 65           | 14,154                                | 0                       | (                       | 0.0%         |
| Research Centers                       |              | ·                         |              | , , , , , , , , , , , , , , , , , , , |                         |                         |              |
| Specialized/Comprehensive              | 0            | 1,257                     | 0            | 1,257                                 | 0                       |                         | 0.0%         |
| Clinical Research                      | 0            | 0                         | 0            | 0                                     | 0                       |                         | 0.0%         |
| Biotechnology                          | 0            | 0                         | 0            | 0                                     | 0                       | (                       | 0.0%         |
| Comparative Medicine                   | 0            | 0                         | 0            | 0                                     | 0                       | (                       | 0.0%         |
| Res. Centers in Minority Instit.       | 0            | 0                         | 0            | 0                                     | 0                       | (                       | 0.0%         |
| Subtotal, Centers                      | 0            | 1,257                     | 0            | 1,257                                 | 0                       | (                       | 0.0%         |
| Other Research                         |              |                           |              |                                       |                         |                         |              |
| Research Careers                       | 82           | 8,632                     | 82           | 8,632                                 | 0                       | (                       | 0.0%         |
| Cancer Education                       | 0            | 0                         | 0            | 0                                     | 0                       | (                       | 0.0%         |
| Cooperative Clinical Research          | 0            | 0                         | 0            | 0                                     | 0                       | (                       | 0.0%         |
| Biomedical Research Support            | 0            | 0                         | 0            | 0                                     | 0                       | (                       | 0.0%         |
| Minority Biomed. Res. Support          | 0            | 0                         | 0            | 0                                     | 0                       | (                       | 0.0%         |
| Other                                  | 171          | 42,957                    | 171          | 42,957                                | 0                       | (                       | 0.0%         |
| Subtotal, Other Research               | 253          | 51,590                    | 253          | 51,590                                |                         | (                       | 0.0          |
| Total Research Grants                  | 318          | 67,000                    | 318          | 67,000                                | 0                       | (                       | 0.0%         |
| Training                               | <u>FTTPs</u> |                           | <u>FTTPs</u> |                                       | <u>FTTPs</u>            |                         |              |
| Individual                             | 0            | 0                         | 0            | 0                                     | 0                       | (                       |              |
| Institutional                          | 0            | 0                         | 0            | 0                                     | 0                       | (                       |              |
| Total, Research Training               | 0            | 0                         | 0            | 0                                     | 0                       | (                       | 0.0%         |
| Research & Develop. Contracts          | 0            | 4,624                     | 0            | 4,624                                 | 0                       |                         | 0.0%         |
| SBIR/STTR (non-add)*                   | (0)          | (0)                       | (0)          | (0)                                   | (0)                     | (0)                     | (0.0%)       |
| Intramural Research                    | 0            | 0                         | 0            | 0                                     |                         | Ó                       | ,            |
| Res. Management & Support              | 61           | 23,506                    | 61           | 23,506                                | 0                       |                         | 0.0%         |
| SBIR Admin. (non-add)*                 |              | (0)                       |              | (0)                                   | (0)                     | (0)                     |              |
|  |              | n                         |              | n                                     |                         |                         |              |
| Office of the Director                 |              |                           |              |                                       |                         |                         | 0.00/        |
| OD-Other                               |              | 0                         |              | 0                                     |                         | (0)                     |              |
| OD-Common Fund (non-add)*              |              | (0)                       |              | (0)                                   |                         | (0)                     |              |
| OD ORIP (non-add)*                     |              | (0)                       |              | (0)                                   |                         | (0)                     |              |
| OD Appropriation (non-add)*            |              | (0)                       |              | (0)                                   |                         | (0)                     | (0.0%)       |
| Buildings and Facilities               |              | 0                         |              | 0                                     |                         | (                       | 0.0%         |
| Buildings and Facilities Appropriation |              | (0)                       |              | (0)                                   |                         | (0)                     |              |
| (non-add)                              |              | (0)                       |              | (0)                                   |                         | (0)                     | 0.0%         |
| Type 1 Diabetes                        |              | 0                         |              | 0                                     |                         | (                       | 0.0%         |
| Program Evaluation Financing           |              | 0                         |              | 0                                     |                         |                         | 0.0%         |
| Total, Labor/HHS Budget Authority      |              | \$95,130                  |              | \$95,130                              |                         | \$0                     |              |
| Superfund Activities                   |              |                           |              |                                       |                         | \$0                     |              |
| Total Discretionary BA                 |              | \$95,130                  |              | \$95,130                              |                         | \$0                     |              |
| Type 1 Diabetes                        |              | 0                         |              | 0                                     |                         | \$0                     |              |
| Total, NIH BA                          |              | \$95,130                  |              | \$95,130                              |                         | \$0                     |              |
| Program Evaluation Financing           |              | 0                         |              | 0                                     |                         | \$0                     | 0.0%         |
| Total, Program Level                   |              | \$95,130                  |              | \$95,130                              |                         | \$0                     | 0.0%         |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

## **NLM**

(Dollars in Thousands)

|  | EV 2024  | 02.0      | EV 2024 O2 Operating            |                | FY 2024 Q2 Operating Mech as of Mar   |                   |          |  |
|--|--|-----------|---------------------------------|----------------|---------------------------------------|-------------------|----------|--|
| MECHANISM <sup>1</sup>                                 | FY 2024 Q2 Operating Mech as of Mar 31 <sup>st</sup> |           | FY 2024 Q3 Operating            |                | 31st vs. FY 2024 Q3 Operating Mech as |                   |          |  |
|  |  |           | Mech as of Jun 30 <sup>th</sup> |                | of Jun 30 <sup>th</sup>               |                   | 1        |  |
|  | No.  | Amount    | No.                             | Amount         | No.                                   | Amount            | Amount % |  |
| Research Projects                                      |  |           |                                 |                |                                       |                   |          |  |
| Noncompeting   | 88   | 30,965    | 88                              | 30,883         | 0                                     |                   |          |  |
| Administrative Supplements*                            | 4  | 165       | 4                               | 171            | 0                                     | 7                 |          |  |
| Renewal  | 2  | 828       | 1                               | 353            | -1                                    | -475              |          |  |
| New  | 30   | 11,300    | 29                              | 11,314         |                                       | 13                |          |  |
| Supplements  | 0  | 0         | 0                               | 0              | 0                                     |                   |          |  |
| Competing  | 32   | 12,128    | 30                              | 11,667         | -2                                    | -462              |          |  |
| Subtotal, RPGs   | 120  | 43,258    | 118                             | 42,721         | -2                                    |                   |          |  |
| SBIR/STTR  | 6  | 2,417     | 5                               | 2,945          |                                       |                   |          |  |
| Research Project Grants                                | 126  | 45,675    | 123                             | 45,666         | -3                                    | -9                | 0.0%     |  |
| Research Centers                                       |  |           |                                 |                |                                       |                   |          |  |
| Specialized/Comprehensive                              | 0  | 109       | 0                               | 109            | 0                                     | -                 |          |  |
| Clinical Research                                      | 0  | 0         | 0                               | 0              | 0                                     | _                 |          |  |
| Biotechnology  | 0  | 0         | 0                               | 0              | 0                                     | _                 |          |  |
| Comparative Medicine                                   | 0  | 0         | 0                               | 0              | 0                                     | -                 | 1        |  |
| Res. Centers in Minority Instit.                       | 0  | 0         | 0                               | 0              | 0                                     | _                 |          |  |
| Subtotal, Centers                                      | 0  | 109       | 0                               | 109            | 0                                     | 0                 | 0.0%     |  |
| Other Research   | ار   |           | _                               |                |                                       |                   |          |  |
| Research Careers                                       | 4  | 358       | 6                               | 534            | 2                                     | 176               |          |  |
| Cancer Education                                       | 0  | 0         | 0                               | 0              | 0                                     | _                 |          |  |
| Cooperative Clinical Research                          | 0  | 0         | 0                               | 0              | 0                                     | 0                 | 0.0%     |  |
| Biomedical Research Support                            | 0  | 0         | 0                               | 0              | 0                                     | 0                 | 0.0%     |  |
| Minority Biomed. Res. Support                          | 0  | 0         | 0                               | 0              | 0                                     | 0                 |          |  |
| Other  | 68   | 23,763    | 69                              | 23,579         | 1                                     | -184              |          |  |
| Subtotal, Other Research                               | 72   | 24,121    | 75                              | 24,113         |                                       |                   |          |  |
| Total Research Grants                                  | 198  | 69,905    | 198                             | 69,888         |                                       | -17               | 0.0%     |  |
| <u>Training</u>  | <u>FTTPs</u>   | 222       | <u>FTTPs</u>                    | 220            | <u>FTTPs</u>                          |                   | 1.50/    |  |
| Individual   | 7  | 332       | 7                               | 338            |                                       | -                 |          |  |
| Institutional  | 0  | 0         | 0                               | 0              |                                       |                   |          |  |
| Total, Research Training                               | 7  | 332       | 7                               | 338            | 0                                     | 6                 | 1.7%     |  |
| Research & Develop. Contracts                          | 0  | 349       | 0                               | 555            | 0                                     | 207               | 59.3%    |  |
| SBIR/STTR (non-add)*                                   | (0)  | (19)      | (0)                             | (30)           | (0)                                   | (12)              | (63.3%)  |  |
| Intramural Research                                    | 638  | 399,628   | 638                             | 399,433        |                                       | ' '               |          |  |
| Res. Management & Support                              | 103  | 25,099    | 103                             | 25,099         | 0                                     | 0                 |          |  |
| SBIR Admin. (non-add)*                                 |  | (0)       |                                 | (0)            | (0)                                   | (0)               | (0.0%)   |  |
| Office of the Director                                 |  | 0         |                                 | n              |                                       |                   |          |  |
| OD-Other   |  | 0         |                                 | 0              |                                       | 0                 | 0.0%     |  |
| OD-Common Fund (non-add)*                              |  | (0)       |                                 | (0)            |                                       | (0)               |          |  |
| OD ORIP (non-add)*                                     |  | (0)       |                                 | (0)            |                                       | (0)               | (0.0%)   |  |
| OD Appropriation (non-add)*                            |  | (0)       |                                 | (0)            |                                       | (0)               | (0.0%)   |  |
| D 11 15 17   |  |           |                                 | 0              |                                       |                   | 0.00/    |  |
| Buildings and Facilities                               |  | 0         |                                 | 0              |                                       | 0                 | 0.0%     |  |
| Buildings and Facilities Appropriation                 |  | (0)       |                                 | (0)            |                                       | (0)               | 0.0%     |  |
| (non-add)  |  | ` '       |                                 |                |                                       |                   |          |  |
| Type 1 Diabetes  |  | 0         |                                 | 0              |                                       | 0                 |          |  |
| Program Evaluation Financing                           |  | 6405 214  |                                 | 0405 214       |                                       | 0                 |          |  |
| Total, Labor/HHS Budget Authority Superfund Activities |  | \$495,314 |                                 | \$495,314      |                                       | <b>\$0</b><br>\$0 |          |  |
| •  |  | ¢405 214  |                                 | ¢405 214       |                                       |                   |          |  |
| Total Discretionary BA                                 |  | \$495,314 |                                 | \$495,314<br>0 |                                       | \$0               |          |  |
| Type 1 Diabetes  |  | 0         |                                 | Ů              |                                       | \$0               |          |  |
| Total, NIH BA  |  | \$495,314 |                                 | \$495,314      |                                       | \$0               |          |  |
| Program Evaluation Financing                           |  | 0 407 214 |                                 | 0              |                                       | \$0               |          |  |
| * All numbers in italics and brackets are non-add.     |  | \$495,314 |                                 | \$495,314      | <u> </u>                              | \$0               | 0.0%     |  |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

## **OD - ORIP**

(Dollars in Thousands)

| 1                                      | FY 2024 Q2 Operating            |           | FY 2024 Q3 Operating |                                 | FY 2024 Q2 Operating Mech as of Mar |   |            |  |
|--|---------------------------------|-----------|----------------------|---------------------------------|-------------------------------------|---|------------|--|
| MECHANISM <sup>1</sup>                 | Mech as of Mar 31 <sup>st</sup> |           |                      | Mech as of Jun 30 <sup>th</sup> |                                     | 31 <sup>st</sup> vs. FY 2024 Q3 Operating Mech as |            |  |
|  | No.                             | Amount    | No.                  | Amount                          | No.                                 | of Jun 30 <sup>th</sup><br>Amount                 | Amount %   |  |
| Research Projects                      | 1,0.                            | rimount   | 110.                 | Tillount                        | 1101                                | Timount   | Timount 70 |  |
| Noncompeting                           | 26                              | 8,369     | 26                   | 8,549                           | 0                                   | 180   | 2.1%       |  |
| Administrative Supplements*            | 1                               | 100       | 1                    | 70                              | 0                                   | -30   | -30.3%     |  |
| Renewal                                | 0                               | 0         | 0                    | 0                               | 0                                   | 0   | 0.0%       |  |
| New                                    | 14                              | 4,000     | 12                   | 3,490                           | -2                                  | -510  | -12.7%     |  |
| Supplements                            | 0                               | 0         | 0                    | 0                               | 0                                   | 0   | 0.0%       |  |
| Competing                              | 14                              | 4,000     | 12                   | 3,490                           | -2                                  | -510  | -12.7%     |  |
| Subtotal, RPGs                         | 40                              | 12,469    | 38                   | 12,109                          | -2                                  | -360  | -2.9%      |  |
| SBIR/STTR                              | 13                              | 7,909     | 13                   | 8,176                           |                                     | 267   | 3.4%       |  |
| Research Project Grants                | 53                              | 20,378    | 51                   | 20,285                          | -2                                  | -93   | -0.5%      |  |
| Research Centers                       |                                 |           |                      |                                 |                                     |   |            |  |
| Specialized/Comprehensive              | 3                               | 6,044     | 3                    | 5,969                           | 0                                   | -75   | -1.2%      |  |
| Clinical Research                      | 0                               | 0         | 0                    | 0                               | 0                                   | 0   | 0.0%       |  |
| Biotechnology                          | 0                               | 0         | 0                    | 0                               | 0                                   | 0   | 0.0%       |  |
| Comparative Medicine                   | 46                              | 125,995   | 45                   | 124,152                         | -1                                  | -1,842  | -1.5%      |  |
| Res. Centers in Minority Instit.       | 0                               | 0         | 0                    | 0                               | 0                                   | 0   | 0.070      |  |
| Subtotal, Centers                      | 49                              | 132,039   | 48                   | 130,121                         | -1                                  | -1,918  | -1.5%      |  |
| Other Research                         |                                 |           |                      |                                 |                                     |   |            |  |
| Research Careers                       | 25                              | 3,655     | 19                   | 2,792                           | -6                                  | -863  |            |  |
| Cancer Education                       | 0                               | 0         | 0                    | 0                               | 0                                   | 0   | 0.070      |  |
| Cooperative Clinical Research          | 0                               | 0         | 0                    | 0                               | 0                                   | 0   | 0.0%       |  |
| Biomedical Research Support            | 120                             | 82,000    | 126                  | 86,069                          | 6                                   | 4,069   |            |  |
| Minority Biomed. Res. Support          | 0                               | 0         | 0                    | 0                               | 0                                   | 0   | 0.0%       |  |
| Other                                  | 66                              | 35,325    | 63                   | 32,841                          | -3                                  | -2,484  |            |  |
| Subtotal, Other Research               | 211                             | 120,980   | 208                  | 121,702                         | -3                                  | 722   | 0.6%       |  |
| Total Research Grants                  | 313                             | 273,397   | 307                  | 272,108                         | -6                                  | -1,289  | -0.5%      |  |
| Training                               | <u>FTTPs</u>                    |           | <u>FTTPs</u>         |                                 | <u>FTTPs</u>                        |   |            |  |
| Individual                             | 5                               | 254       | 5                    | 259                             | 0                                   | 5   |            |  |
| Institutional                          | 100                             | 6,186     | 90                   | 5,599                           | -10                                 | -587  |            |  |
| Total, Research Training               | 105                             | 6,441     | 95                   | 5,858                           | -10                                 | -582  | -9.0%      |  |
| Research & Develop. Contracts          | 6                               | 17,423    | 6                    | 19,295                          | 0                                   | 1,872   | 10.7%      |  |
| SBIR/STTR (non-add)*                   | (0)                             | (0)       | (0)                  | (0)                             | (0)                                 | (0)   | (0.0%)     |  |
| Intramural Research                    | 0                               | 0         | 0                    | 0                               | 0                                   | 0   | , ,        |  |
| Res. Management & Support              | 27                              | 11,234    | 27                   | 11,234                          | 0                                   | 0   |            |  |
| SBIR Admin. (non-add)*                 |                                 | (0)       |                      | (0)                             | (0)                                 | (0)   | (0.0%)     |  |
|  |                                 | O         |                      | o                               |                                     |   |            |  |
| Office of the Director                 |                                 | _         |                      | _                               |                                     |   |            |  |
| OD-Other                               |                                 | 0         |                      | 0                               |                                     | 0   |            |  |
| OD-Common Fund (non-add)*              |                                 | (0)       |                      | (0)                             |                                     | (0)   | (0.0%)     |  |
| OD ORIP (non-add)*                     |                                 | (0)       |                      | (0)                             |                                     | (0)   | (0.0%)     |  |
| OD Appropriation (non-add)*            |                                 | (0)       |                      | (0)                             |                                     | (0)   | (0.0%)     |  |
| Buildings and Facilities               |                                 | 0         |                      | 0                               |                                     | 0   | 0.0%       |  |
| Buildings and Facilities Appropriation |                                 | (0)       |                      | (0)                             |                                     | (0)   | 0.0%       |  |
| (non-add)                              |                                 | (0)       |                      | (0)                             |                                     | (0)   |            |  |
| Type 1 Diabetes                        |                                 | 0         |                      | 0                               |                                     | 0   | 0.0%       |  |
| Program Evaluation Financing           |                                 | 0         |                      | 0                               |                                     | 0   | 0.0%       |  |
| Total, Labor/HHS Budget Authority      |                                 | \$308,495 |                      | \$308,495                       |                                     | \$0   |            |  |
| Superfund Activities                   |                                 |           |                      |                                 |                                     | \$0   |            |  |
| Total Discretionary BA                 |                                 | \$308,495 |                      | \$308,495                       |                                     | \$0   |            |  |
| Type 1 Diabetes                        |                                 | 0         |                      | 0                               |                                     | \$0   |            |  |
| Total, NIH BA                          |                                 | \$308,495 |                      | \$308,495                       |                                     | \$0   |            |  |
| Program Evaluation Financing           |                                 | 0         |                      | 0                               |                                     | \$0   |            |  |
| Total, Program Level                   |                                 | \$308,495 |                      | \$308,495                       |                                     | \$0   | 0.0%       |  |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

### B&F

(Dollars in Thousands)

|  | FY 2024 Q2 Operating            |           | FY 2024 Q3 Operating |                           | FY 2024 Q2 Operating Mech as of Mar               |        |          |
|--|---------------------------------|-----------|----------------------|---------------------------|---|--------|----------|
| MECHANISM <sup>1</sup>                             | Mech as of Mar 31 <sup>st</sup> |           |                      | s of Jun 30 <sup>th</sup> | 31 <sup>st</sup> vs. FY 2024 Q3 Operating Mech as |        |          |
|  |                                 |           |                      |                           | of Jun 30 <sup>th</sup>                           |        |          |
| Research Projects                                  | No.                             | Amount    | No.                  | Amount                    | No.   | Amount | Amount % |
| Noncompeting                                       | 0                               | 0         | 0                    | 0                         | 0   | 0      | 0.0%     |
| Administrative Supplements*                        |                                 | 0         | 0                    | 0                         |   | 0      |          |
| Renewal  |                                 | 0         | 0                    | 0                         | 0   | 0      |          |
| New  |                                 | 0         | 0                    | 0                         | 0   | 0      |          |
| Supplements  |                                 | 0         | 0                    | 0                         | 0   | 0      | 0.0%     |
| Competing  |                                 | 0         | 0                    | 0                         |   | 0      |          |
| Subtotal, RPGs                                     | 0                               | 0         | 0                    | 0                         |   | 0      |          |
| SBIR/STTR  | 0                               | 0         | 0                    | 0                         | Ţ   | 0      | 0.070    |
| Research Project Grants                            | 0                               | 0         | 0                    | 0                         |   | 0      |          |
| Research Centers                                   | 0                               | O O       | U                    | U                         | 0   | 0      | 0.070    |
| Specialized/Comprehensive                          | 0                               | 0         | 0                    | 0                         | 0   | 0      | 0.0%     |
| Clinical Research                                  |                                 | 0         | 0                    | 0                         | 0   | 0      | 0.0%     |
| Biotechnology                                      |                                 | 0         | 0                    | 0                         | 0   | 0      |          |
| Comparative Medicine                               | 0                               | 0         | 0                    | 0                         | 0   | 0      |          |
| Res. Centers in Minority Instit.                   |                                 | 0         | 0                    | 0                         |   | 0      |          |
| Subtotal, Centers                                  | 0                               | 0         | 0                    | 0                         | _   | 0      |          |
| Other Research                                     |                                 |           | U                    | U                         |   |        | 0.070    |
| Research Careers                                   | 0                               | 0         | 0                    | 0                         | 0   | 0      | 0.0%     |
| Cancer Education                                   | 0                               | 0         | 0                    | 0                         | 0   | 0      | 0.0%     |
| Cooperative Clinical Research                      | 0                               | 0         | 0                    | 0                         | 0   | 0      | 0.0%     |
| Biomedical Research Support                        | 0                               | 0         | 0                    | 0                         | 0   | 0      | 0.0%     |
| Minority Biomed. Res. Support                      | 0                               | 0         | 0                    | 0                         | 0   | 0      | 0.0%     |
| Other  | 0                               | 0         | 0                    | 0                         | 0   | 0      |          |
| Subtotal, Other Research                           | 0                               | 0         | 0                    | 0                         | ,   | 0      |          |
| Total Research Grants                              | 0                               | 0         | 0                    | 0                         | ,   | 0      |          |
| Training Training                                  | FTTPs                           |           | FTTPs                | Ŭ                         | FTTPs   |        | 0.070    |
| Individual   | 0                               | 0         | 0                    | 0                         | 0   | 0      | 0.0%     |
| Institutional                                      | 0                               | 0         | 0                    | 0                         | 0   | 0      |          |
| Total, Research Training                           | 0                               | 0         | 0                    | 0                         | 0   | 0      |          |
| ,  |                                 |           |                      |                           |   |        |          |
| Research & Develop. Contracts                      | 0                               | 0         | 0                    | 0                         | 0   | 0      | 0.0%     |
| SBIR/STTR (non-add)*                               | (0)                             | (0)       | (0)                  | (0)                       | (0)   | (0)    | (0.0%)   |
| Intramural Research                                | 0                               | 0         | 0                    | 0                         | 0   | 0      | , ,      |
| Res. Management & Support                          | 0                               | 0         | 0                    | 0                         | 0   | 0      | 0.0%     |
| SBIR Admin. (non-add)*                             |                                 | (0)       |                      | (0)                       | (0)   | (0)    | (0.0%)   |
|  |                                 | O         |                      | n                         |   | , ,    |          |
| Office of the Director                             |                                 |           |                      |                           |   |        |          |
| OD-Other   |                                 | 0         |                      | 0                         |   | 0      |          |
| OD-Common Fund (non-add)*                          |                                 | (0)       |                      | (0)                       |   | (0)    | (0.0%)   |
| OD ORIP (non-add)*                                 |                                 | (0)       |                      | (0)                       |   | (0)    | (0.0%)   |
| OD Appropriation (non-add)*                        |                                 | (0)       |                      | (0)                       |   | (0)    | (0.0%)   |
|  |                                 |           |                      |                           |   |        |          |
| Buildings and Facilities                           |                                 | 350,000   |                      | 350,000                   |   | 0      | 0.0%     |
| Buildings and Facilities Appropriation             |                                 | (0)       |                      | (0)                       |   | (0)    | 0.0%     |
| (non-add)  |                                 |           |                      |                           |   |        |          |
| Type 1 Diabetes                                    |                                 | 0         |                      | 0                         |   | 0      |          |
| Program Evaluation Financing                       |                                 | 0         |                      | 0                         |   | 0      | 0.0%     |
| Total, Labor/HHS Budget Authority                  |                                 | \$350,000 |                      | \$350,000                 |   | \$0    |          |
| Superfund Activities                               |                                 | 0050.000  |                      | 0350.000                  |   | \$0    |          |
| Total Discretionary BA                             |                                 | \$350,000 |                      | \$350,000                 |   | \$0    |          |
| Type 1 Diabetes                                    |                                 | 0         |                      | 0                         |   | \$0    |          |
| Total, NIH BA                                      |                                 | \$350,000 |                      | \$350,000                 |   | \$0    |          |
| Program Evaluation Financing                       |                                 | 0         |                      | 0                         |   | \$0    |          |
| * All numbers in italics and brackets are non-add. |                                 | \$350,000 |                      | \$350,000                 |   | \$0    | 0.0%     |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

### **T1D**

(Dollars in Thousands)

| MECHANISM <sup>1</sup>                       | FY 2024 Q2 Operating Mech las of Mar 31st 2 |                 | FY 2024 Q3 Operating Mech<br>as of Jun 30 <sup>th 2</sup> |                        | FY 2024 Q2 Operating Mech as of Mar<br>31 <sup>st</sup> vs. FY 2024 Q3 Operating Mech as |                         |          |
|--|---|-----------------|---|------------------------|--|-------------------------|----------|
|  |   |                 | as of   | Jun 30 <sup>41.2</sup> |  | of Jun 30 <sup>th</sup> |          |
|  | No.   | Amount          | No.   | Amount                 | No.  | Amount                  | Amount % |
| Research Projects                            |   |                 |   |                        |  |                         |          |
| Noncompeting                                 | 96  | 124,088         | 94  | 121,521                | -2   | -2,567                  |          |
| Administrative Supplements*                  | 6   | 6,000           | 6   | 6,000                  | 0  | 0                       | 0.0%     |
| Renewal                                      | 0   | 0               | 0   | 0                      | 0  | 0                       | 0.0%     |
| New  | 40  | 48,520          | 40  | 48,520                 | 0  | 0                       | 0.0%     |
| Supplements                                  | 0   | 0               | 0   | 0                      | 0  | 0                       | 0.0%     |
| Competing                                    | 40  | 48,520          | 40  | 48,520                 | 0  | 0                       | 0.0%     |
| Subtotal, RPGs                               | 136   | 178,608         | 134   | 176,041                | -2   | -2,567                  | -1.4%    |
| SBIR/STTR                                    | 17  | 7,145           | 17  | 7,145                  | 0  | 0                       | 0.0%     |
| Research Project Grants                      | 153   | 185,753         | 151   | 183,186                | -2   | -2,567                  |          |
| Research Centers                             |   | ,               |   | ,                      |  | ,                       |          |
| Specialized/Comprehensive                    | 0   | 0               | 0   | 0                      | 0  | 0                       | 0.0%     |
| Clinical Research                            | 0   | 0               | 0   | 0                      | 0  | 0                       |          |
| Biotechnology                                | 0   | 0               | n   | 0                      | ٥  | 0                       | 0.0%     |
| Comparative Medicine                         | 0   | 0               | 0   | n                      | n  | 0                       | 0.0%     |
| Res. Centers in Minority Instit.             | 0   | 0               | 0   | 0                      | 0  | 0                       |          |
| Subtotal, Centers                            | 0   | 0               | 0   | 0                      | 0  | 0                       |          |
| Other Research                               |   | U               | U   | U                      | U  | 0                       | 0.070    |
| Research Careers                             | 0   | 0               | 1   | 2,567                  | 1  | 2,567                   | 0.0%     |
| Cancer Education                             |   | 0               | 0   | 2,307                  | 0  | 2,307                   |          |
| Cooperative Clinical Research                |   | 2,000           | 0   | 2,000                  | 0  | 0                       | 0.0%     |
| •  |   | ·               | 0   | l                      | 0  | 0                       |          |
| Biomedical Research Support                  | 0   | 0               | 0   | 0                      | 0  | 0                       | 0.0%     |
| Minority Biomed. Res. Support                | 0   | 0               | 0   | 0                      | 0  | 0                       | 0.0%     |
| Other  | 5   | 8,000           | 5   | 8,000                  | 0  | 2.565                   | 0.0%     |
| Subtotal, Other Research                     | 5   | 10,000          | 6   | ,                      | 1  | 2,567                   | ·        |
| Total Research Grants                        | 158   | 195,753         | 157   | 195,753                | -1   | 0                       | 0.0%     |
| Training                                     | FTTPs                                       | _               | <u>FTTPs</u>  |                        | <u>FTTPs</u>   | _                       |          |
| Individual                                   | 0   | 0               | 0   | 0                      | 0  | 0                       |          |
| Institutional                                | 0   | 0               | 0   | 0                      | 0  | 0                       |          |
| Total, Research Training                     | 0   | 0               | 0   | 0                      | 0  | 0                       | 0.0%     |
| Research & Develop. Contracts                | 0   | 0               | 0   | 0                      | 0  | 0                       | 0.0%     |
| SBIR/STTR (non-add)*                         | (0)   | (0)             | (0)   | (0)                    | (0)  | (0)                     | (0.0%)   |
| Intramural Research                          | 0   | 0               | 0   | 0                      | 0  | 0                       | , ,      |
| Res. Management & Support                    | 0   | 0               | 0   | 0                      | 0  | 0                       | 0.0%     |
| SBIR Admin. (non-add)*                       |   | (0)             | Ů   | (0)                    | (0)  | (0)                     | (0.0%)   |
| SBIR Iumin. (non uuu)                        |   | 0               |   | (%)                    | (0)  | (0)                     | (0.070)  |
| Office of the Director                       |   |                 |   | .,                     |  |                         |          |
| OD-Other                                     |   | 0               |   | 0                      |  | 0                       | 0.0%     |
| OD-Common Fund (non-add)*                    |   | (0)             |   | (0)                    |  | (0)                     | (0.0%)   |
| OD ORIP (non-add)*                           |   | (0)             |   | (0)                    |  | (0)                     | (0.0%)   |
| OD Appropriation (non-add)*                  |   | (0)             |   | (0)                    |  | (0)                     | (0.0%)   |
| Buildings and Facilities                     |   | 0               |   | 0                      |  | 0                       | 0.0%     |
| Buildings and Facilities Appropriation (non- |   | ×=-             |   | /=-                    |  |                         |          |
| add)   |   | (0)             |   | (0)                    |  | (0)                     | 0.0%     |
| Type 1 Diabetes                              |   | 0               |   | 0                      |  | 0                       | 0.0%     |
| Program Evaluation Financing                 |   | 0               |   | 0                      |  | n                       | 0.0%     |
| Total, Labor/HHS Budget Authority            |   | \$195,753       |   | \$195,753              |  | \$0                     |          |
| Superfund Activities                         |   | ψ±23,133        |   | ψ±23,133               |  | \$0                     |          |
| Total Discretionary BA                       |   | \$195,753       |   | \$195,753              |  | \$0                     |          |
| Type 1 Diabetes                              |   | \$193,733<br>() |   | φ173,733<br>Λ          |  | \$0                     |          |
|  | +   | \$195,753       |   | \$195,753              |  | \$0                     |          |
| Total, NIH BA                                |   | \$193,/33       |   | \$195,/55              |  |                         |          |
| Program Evaluation Financing                 |   | 0107 753        |   | 0107.75                |  | \$0                     |          |
| Total, Program Level                         |   | \$195,753       |   | \$195,753              |  | \$0                     | 0.0%     |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

 $<sup>^2</sup>$  Excludes \$103.7 million of Type 1 Diabetes financing not obligated in FY 2023, and carried over into FY 2024.

## **Common Fund**

(Dollars in Thousands)

|  | FY 2024 Q2 Operating            |           | FY 2024 Q3 Operating            |            | FY 2024 Q2 Operating Mech as of Mar               |                                   |            |
|--|---------------------------------|-----------|---------------------------------|------------|---|-----------------------------------|------------|
| MECHANISM <sup>1</sup>                 | Mech as of Mar 31 <sup>st</sup> |           | Mech as of Jun 30 <sup>th</sup> |            | 31 <sup>st</sup> vs. FY 2024 Q3 Operating Mech as |                                   |            |
|  | No.                             | Amount    | No.                             | Amount     | No.   | of Jun 30 <sup>th</sup><br>Amount | Amount %   |
| Research Projects                      | 110.                            | Timount   | 110.                            | 7 Tillount | 110.  | Timount                           | Timount 70 |
| Noncompeting                           | 277                             | 256,338   | 277                             | 256,338    | 0   | 0                                 | 0.0%       |
| Administrative Supplements*            | 31                              | 6,350     | 31                              | 6,350      | 0   | 0                                 |            |
| Renewal                                | 0                               | 0         | 0                               | 0          | 0   | 0                                 | 0.0%       |
| New                                    | 83                              | 81,322    | 83                              | 81,322     | 0   | 0                                 | 0.0%       |
| Supplements                            | 0                               | 0         | 0                               | 0          | 0   | 0                                 | 0.0%       |
| Competing                              | 83                              | 81,322    | 83                              | 81,322     | 0   | 0                                 | 0.0%       |
| Subtotal, RPGs                         | 360                             | 344,010   | 360                             | 344,010    | 0   | 0                                 | 0.0%       |
| SBIR/STTR                              | 0                               | 0         | 0                               | 0          | 0   | 0                                 | 0.0%       |
| Research Project Grants                | 360                             | 344,010   | 360                             | 344,010    | 0   | 0                                 | 0.0%       |
| Research Centers                       |                                 |           |                                 |            |   |                                   |            |
| Specialized/Comprehensive              | 66                              | 146,525   | 66                              | 146,525    | 0   | 0                                 | 0.0%       |
| Clinical Research                      | 0                               | 0         | 0                               | 0          | 0   | 0                                 | 0.0%       |
| Biotechnology                          | 3                               | 12,468    | 3                               | 12,468     | 0   | 0                                 | 0.0%       |
| Comparative Medicine                   | 0                               | 0         | 0                               | 0          | 0   | 0                                 | 0.0%       |
| Res. Centers in Minority Instit.       | 0                               | 0         | 0                               | 0          | 0   | 0                                 | 0.0%       |
| Subtotal, Centers                      | 69                              | 158,993   | 69                              | 158,993    | 0   | 0                                 | 0.0%       |
| Other Research                         |                                 |           |                                 |            |   |                                   |            |
| Research Careers                       | 0                               | 0         | 0                               | 0          | 0   | 0                                 | 0.0%       |
| Cancer Education                       | 0                               | 0         | 0                               | 0          | 0   | 0                                 | 0.0%       |
| Cooperative Clinical Research          | 6                               | 15,226    | 6                               | 15,226     | 0   | 0                                 | 0.0%       |
| Biomedical Research Support            | 0                               | 0         | 0                               | 0          | 0   | 0                                 | 0.0%       |
| Minority Biomed. Res. Support          | 0                               | 0         | 0                               | 0          | 0   | 0                                 | 0.0%       |
| Other                                  | 65                              | 115,312   | 65                              | 115,312    | 0   | 0                                 | 0.0%       |
| Subtotal, Other Research               | 71                              | 130,538   | 71                              | 130,538    | 0   | 0                                 | 0.0%       |
| Total Research Grants                  | 500                             | 633,541   | 500                             | 633,541    | 0   | 0                                 | 0.0%       |
| <u>Training</u>                        | <u>FTTPs</u>                    |           | <u>FTTPs</u>                    |            | <u>FTTPs</u>                                      |                                   |            |
| Individual                             | 0                               | 0         | 0                               | 0          | 0   | 0                                 | 0.0%       |
| Institutional                          | 0                               | 0         | 0                               | 0          | 0   | 0                                 | 0.0%       |
| Total, Research Training               | 0                               | 0         | 0                               | 0          | 0   | 0                                 | 0.0%       |
| Research & Develop. Contracts          | 6                               | 18,530    | 6                               | 18,530     | 0   | 0                                 | 0.0%       |
| SBIR/STTR (non-add)*                   | (0)                             | (0)       | (0)                             | (0)        | (0)   | (0)                               | (0.0%)     |
| Intramural Research                    | 0                               | 383       | 0                               | 383        | 0   | 0                                 | , ,        |
| Res. Management & Support              | 0                               | 32,547    | 0                               | 32,547     | 0   | 0                                 |            |
| SBIR Admin. (non-add)*                 |                                 | (0)       |                                 | (0)        | (0)   | (0)                               | (0.0%)     |
| , , ,                                  |                                 | 'n        |                                 | n          | ( )   | ( )                               |            |
| Office of the Director                 |                                 |           |                                 |            |   |                                   |            |
| OD-Other                               |                                 | 0         |                                 | 0          |   | 0                                 |            |
| OD-Common Fund (non-add)*              |                                 | (0)       |                                 | (0)        |   | (0)                               | (0.0%)     |
| OD ORIP (non-add)*                     |                                 | (0)       |                                 | (0)        |   | (0)                               | (0.0%)     |
| OD Appropriation (non-add)*            |                                 | (0)       |                                 | (0)        |   | (0)                               | (0.0%)     |
| Buildings and Facilities               |                                 | 0         |                                 | 0          |   | 0                                 | 0.0%       |
| Buildings and Facilities Appropriation |                                 | (0)       |                                 | (0)        |   | (0)                               | 0.0%       |
| (non-add)                              |                                 | (0)       |                                 | (0)        |   | (0)                               | 0.070      |
| Type 1 Diabetes                        |                                 | 0         |                                 | 0          |   | 0                                 | 0.0%       |
| Program Evaluation Financing           |                                 | 0         |                                 | 0          |   | 0                                 | 0.0%       |
| Total, Labor/HHS Budget Authority      |                                 | \$685,001 |                                 | \$685,001  |   | \$0                               |            |
| Superfund Activities                   |                                 |           |                                 |            |   | \$0                               |            |
| Total Discretionary BA                 |                                 | \$685,001 |                                 | \$685,001  |   | \$0                               |            |
| Type 1 Diabetes                        |                                 | 0         |                                 | 0          |   | \$0                               |            |
| Total, NIH BA                          |                                 | \$685,001 |                                 | \$685,001  |   | \$0                               | 0.0%       |
| Program Evaluation Financing           |                                 | 0         |                                 | 0          |   | \$0                               | 0.0%       |
| Total, Program Level                   |                                 | \$685,001 |                                 | \$685,001  |   | \$0                               | 0.0%       |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

OD - Other

(Dollars in Thousands)

|  | EV 2024 O2 Operating Mech |             | FY 2024 Q3 Operating Mech    |             | FY 2024 Q2 Operating Mech as of Mar |                         |          |  |
|--|---------------------------|-------------|------------------------------|-------------|-------------------------------------|-------------------------|----------|--|
| MECHANISM <sup>1</sup>                       |                           |             | as of Jun 30 <sup>th 2</sup> |             | 31 vs. FY 2024 Q3 Operating Mech as |                         |          |  |
|  | as of Mar 31st 2          |             |                              | Juli 30     |                                     | of Jun 30 <sup>th</sup> |          |  |
|  | No.                       | Amount      | No.                          | Amount      | No.                                 | Amount                  | Amount % |  |
| Research Projects                            |                           |             |                              |             |                                     |                         |          |  |
| Noncompeting                                 | 0                         | 0           | 0                            | 0           | 0                                   | (                       |          |  |
| Administrative Supplements*                  | 0                         | 0           | 0                            | 0           | 0                                   | (                       | 0.070    |  |
| Renewal                                      | 0                         | 0           | 0                            | 0           | 0                                   | (                       | 0.0%     |  |
| New  | 0                         | 0           | 0                            | 0           | 0                                   | (                       | 0.0%     |  |
| Supplements                                  | 0                         | 0           | 0                            | 0           | 0                                   | (                       | 0.0%     |  |
| Competing                                    | 0                         | 0           | 0                            | 0           | 0                                   | (                       | 0.0%     |  |
| Subtotal, RPGs                               | 0                         | 0           | 0                            | 0           | 0                                   | (                       | 0.0%     |  |
| SBIR/STTR                                    | 0                         | 0           | 0                            | 0           | 0                                   | (                       | 0.0%     |  |
| Research Project Grants                      | 0                         | 0           | 0                            | 0           | 0                                   | (                       | 0.0%     |  |
| Research Centers                             |                           |             |                              |             |                                     |                         |          |  |
| Specialized/Comprehensive                    | 0                         | 0           | 0                            | 0           | 0                                   | (                       | 0.0%     |  |
| Clinical Research                            | 0                         | 0           | 0                            | 0           | 0                                   | (                       | 0.0%     |  |
| Biotechnology                                | 0                         | 0           | 0                            | 0           | 0                                   | (                       | 0.0%     |  |
| Comparative Medicine                         | 0                         | 0           | 0                            | 0           | 0                                   | (                       | 0.0%     |  |
| Res. Centers in Minority Instit.             | 0                         | 0           | 0                            | 0           | 0                                   | (                       |          |  |
| Subtotal, Centers                            | 0                         | 0           | 0                            | 0           | 0                                   | (                       |          |  |
| Other Research                               |                           |             |                              |             |                                     |                         |          |  |
| Research Careers                             | 0                         | 0           | 0                            | 0           | 0                                   |                         | 0.0%     |  |
| Cancer Education                             | 0                         | 0           | 0                            | 0           | 0                                   |                         | 0.0%     |  |
| Cooperative Clinical Research                | 0                         | 0           | 0                            | 0           | 0                                   |                         | 0.0%     |  |
| Biomedical Research Support                  | 0                         | 0           | 0                            | 0           | 0                                   |                         | 0.0%     |  |
| Minority Biomed. Res. Support                | 0                         | 0           | 0                            | 0           | 0                                   |                         | 0.0%     |  |
| Other  | 0                         | 0           | 0                            | 0           | 0                                   |                         |          |  |
| Subtotal, Other Research                     | 0                         | 0           | ·                            |             | ū                                   | ,                       |          |  |
| Total Research Grants                        | 0                         | 0           | _                            | 0           | 0                                   | (                       |          |  |
| Training                                     | FTTPs                     | · ·         | FTTPs                        | · ·         | FTTPs                               |                         | 0.070    |  |
| Individual                                   | 0                         | 0           | 0                            | 0           | 0                                   |                         | 0.0%     |  |
| Institutional                                | 0                         | 0           | 0                            | 0           | 0                                   |                         |          |  |
| Total, Research Training                     | 0                         | 0           | , ,                          |             | 0                                   | (                       |          |  |
| Total, research Training                     |                           | · ·         |                              | Ŭ           | · ·                                 | `                       | 0.070    |  |
| Research & Develop. Contracts                | 0                         | 0           | 0                            | 0           | 0                                   |                         | 0.0%     |  |
| SBIR/STTR (non-add)*                         | (0)                       | (0)         | (0)                          | (0)         | (0)                                 | (0)                     |          |  |
| Intramural Research                          | 0                         | 0           | 0                            | 0           | 0                                   | ( (                     |          |  |
| Res. Management & Support                    | 1,190                     | 1,603,929   | 1,190                        | 1,603,929   | 0                                   |                         |          |  |
| SBIR Admin. (non-add)*                       | 1,170                     | (0)         | 1,170                        | (0)         | (0)                                 | (0)                     | (0.0%)   |  |
| SBIR Iumin. (non uuu)                        |                           | (0)         |                              | (0)         | (0)                                 | (0)                     | (0.070)  |  |
| Construction                                 |                           | 0           |                              | 0           |                                     |                         | 0.0%     |  |
| Office of the Director                       |                           | O           |                              | O .         |                                     |                         | 0.070    |  |
| OD-Other <sup>2</sup>                        |                           | 0           |                              | 0           |                                     |                         | 0.0%     |  |
|  |                           |             |                              | 0           |                                     |                         |          |  |
| OD-Common Fund (non-add)*                    |                           | (0)         |                              | (0)         |                                     | (0)                     |          |  |
| OD ORIP (non-add)*                           |                           | (0)         |                              | (0)         |                                     | (0)                     |          |  |
| OD Appropriation (non-add)*                  |                           | (0)         |                              | (0)         |                                     | (0)                     | (0.0%)   |  |
| Dell'Alice en A Frantisia                    |                           | 0           |                              | 0           |                                     |                         | 0.00/    |  |
| Buildings and Facilities                     |                           | 0           |                              | 0           |                                     | (                       | 0.0%     |  |
| Buildings and Facilities Appropriation (non- |                           | (0)         |                              | (0)         |                                     | (0)                     | 0.0%     |  |
| add)   |                           |             |                              |             |                                     |                         |          |  |
| Type 1 Diabetes                              |                           | 0           |                              | 0           |                                     | (                       |          |  |
| Program Evaluation Financing                 |                           | 0           |                              | 0           |                                     | (                       | 0.0      |  |
| Total, Labor/HHS Budget Authority            |                           | \$1,603,929 |                              | \$1,603,929 |                                     | \$0                     |          |  |
| Superfund Activities                         |                           |             |                              |             |                                     | \$0                     |          |  |
| Total Discretionary BA                       |                           | \$1,603,929 |                              | \$1,603,929 |                                     | \$0                     |          |  |
| Type 1 Diabetes                              |                           | 0           |                              | 0           |                                     | \$0                     |          |  |
| Total, NIH BA                                |                           | \$1,603,929 |                              | \$1,603,929 |                                     | \$0                     |          |  |
| Program Evaluation Financing                 |                           | 0           |                              | 0           |                                     | \$0                     |          |  |
| Total, Program Level                         |                           | \$1,603,929 |                              | \$1,603,929 |                                     | \$0                     | 0.0%     |  |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

<sup>&</sup>lt;sup>2</sup> Reflects \$5 million transferred to the Health and Human Services Office of Inspector General.

**OD - Cures** 

(Dollars in Thousands)

|  | EV 2024 O2 Operating Mech    |           | EV 2024 O2 On eveting Mech                             |            | FY 2024 Q2 Operating Mech as of Mar               |                         |          |  |
|--|------------------------------|-----------|--|------------|---|-------------------------|----------|--|
| MECHANISM <sup>1</sup>   | as of Mar 31 <sup>st 2</sup> |           | FY 2024 Q3 Operating Mech as of Jun 30 <sup>th 2</sup> |            | 31 <sup>st</sup> vs. FY 2024 Q3 Operating Mech as |                         |          |  |
|  |                              |           | as or  | Jun Sv     |   | of Jun 30 <sup>th</sup> | J        |  |
|  | No.                          | Amount    | No.  | Amount     | No.   | Amount                  | Amount % |  |
| Research Projects  |                              |           |  |            |   |                         |          |  |
| Noncompeting   | 0                            | 0         | 0  | 0          | 0   | C                       |          |  |
| Administrative Supplements*  | 0                            | 0         | 0  | 0          | 0   | C                       | 0.076    |  |
| Renewal  | 10                           | 2,029     |  | 2,029      | 0   | C                       | 0.0%     |  |
| New  | 0                            | 0         | 0  | 0          | 0   | C                       | 0.0%     |  |
| Supplements  | 0                            | 0         | 0  | 0          | 0   | C                       | 0.070    |  |
| Competing  | 10                           | 2,029     |  | 2,029      | 0   | C                       |          |  |
| Subtotal, RPGs   | 10                           | 2,029     | 10   | 2,029      | 0   | -                       |          |  |
| SBIR/STTR  | 0                            | 0         |  |            | Ů   | -                       |          |  |
| Research Project Grants  | 10                           | 2,029     | 10   | 2,029      | 0   | C                       | 0.0%     |  |
| Research Centers   |                              | _         |  | _          | _   |                         |          |  |
| Specialized/Comprehensive  | 0                            | 0         | 0  | 0          | 0   | C                       | 0.076    |  |
| Clinical Research  | 0                            | 0         | 0  | 0          | 0   | 0                       | 0.0%     |  |
| Biotechnology  | 0                            | 0         | 0  | 0          | 0   | 0                       | 0.070    |  |
| Comparative Medicine   | 0                            | 0         | 0  | 0          | 0   | 0                       | 0.070    |  |
| Res. Centers in Minority Instit.   | 0                            | 0         | ·  | 0          | 0   | 0                       | 0.0      |  |
| Subtotal, Centers  | 0                            | 0         | 0  | 0          | 0   | C                       | 0.0%     |  |
| Other Research   | 0                            | 0         |  |            |   |                         | 0.00/    |  |
| Research Careers   | 0                            | 0         | 0  | 0          | 0   | 0                       |          |  |
| Cancer Education   | 0                            | 0         | 0  | 0          | 0   | 0                       | 0.070    |  |
| Cooperative Clinical Research  | 0                            | 0         | 0  | 0          | 0   | 0                       | 0.0%     |  |
| Biomedical Research Support  | 0                            | 0         | 0  | 0          | 0   | 0                       | 0.0%     |  |
| Minority Biomed. Res. Support  | 0                            | 0         | 0  | 222.594    | 0   | 0                       | 0.070    |  |
| Other  | 23                           | 217,136   |  | 223,584    | -2  | 6,448                   |          |  |
| Subtotal, Other Research   | 23                           | 217,136   |  | 223,584    | -2  | 6,448                   |          |  |
| Total Research Grants  | 33                           | 219,165   |  | 225,613    | -2<br>ETTED                                       | 6,448                   | 2.9%     |  |
| <u>Training</u>  | FTTPs                        | 0         | FTTPs  |            | FTTPs   |                         | 0.00/    |  |
| Individual   | 0                            | 0         | 0  | 0          | 0   | 0                       |          |  |
| Institutional Track In Proceedings of the Institutional Track Institutional Track Institutional Inst | 0                            | 0         | 0  | 0          | 0   | 0                       |          |  |
| Total, Research Training   | 0                            | 0         | 0  | 0          | 0   | C                       | 0.0%     |  |
| Research & Develop. Contracts  | 1                            | 5,440     | 1  | 5,440      | 0   | C                       | 0.0%     |  |
| SBIR/STTR (non-add)*   | (0)                          | (0)       | (0)  | (0)        | (0)   | (0)                     | (0.0%)   |  |
| Intramural Research  | (0)                          | (9)       | (9)  | (0)        | 0   | (0)                     |          |  |
| Res. Management & Support  | 0                            | 10,395    | 0  | 3,947      | 0   | 1                       |          |  |
| SBIR Admin. (non-add)*   |                              | (0)       |  | (0)        | (0)   | (0)                     |          |  |
| SBIR Admin. (non-dad)  |                              | (0)       |  | (0)        | (0)   | (0)                     | (0.070)  |  |
| Office of the Director   |                              |           |  | , ,        |   |                         |          |  |
| OD-Other   |                              | 0         |  | 0          |   | C                       | 0.0%     |  |
| OD-Common Fund (non-add)*  |                              | (0)       |  | (0)        |   | (0)                     | (0.0%)   |  |
| OD ORIP (non-add)*   |                              | (0)       |  | (0)        |   | (0)                     |          |  |
| OD Appropriation (non-add)*  |                              | (0)       |  | (0)        |   | (0)                     | (0.0%)   |  |
|  |                              | , ,       |  | , ,        |   |                         |          |  |
| Buildings and Facilities   |                              | 0         |  | 0          |   | C                       | 0.0%     |  |
| Buildings and Facilities Appropriation (non-   |                              | (0)       |  | <b>(0)</b> |   | <b>(0)</b>              |          |  |
| add)   |                              | (0)       |  | (0)        |   | (0)                     | 0.0%     |  |
| Type 1 Diabetes  |                              | 0         |  | 0          |   | C                       | 0.0%     |  |
| Program Evaluation Financing   |                              | 0         |  | 0          |   | C                       | 0.0%     |  |
| Total, Labor/HHS Budget Authority  |                              | \$235,000 |  | \$235,000  |   | \$0                     |          |  |
| Superfund Activities   |                              |           |  |            |   | \$0                     | 0.0%     |  |
| Total Discretionary BA   |                              | \$235,000 |  | \$235,000  |   | \$0                     | 0.0%     |  |
| Type 1 Diabetes  |                              | 0         |  | 0          |   | \$0                     | 0.0%     |  |
| Total, NIH BA  |                              | \$235,000 |  | \$235,000  |   | \$0                     | 0.0%     |  |
| Program Evaluation Financing   |                              | 0         |  | 0          |   | \$0                     |          |  |
| Total, Program Level   |                              | \$235,000 |  | \$235,000  |   | \$0                     |          |  |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

<sup>&</sup>lt;sup>2</sup> Excludes \$14.0 million of 21st Century Cures financing not obligated in FY 2023, and carried over into FY 2024.

## **Superfund**

(Dollars in Thousands)

|  | EV 2024 O2 Oneveting                                    |          | EV 2024 O2 On sucting                                   |          | FY 2024 Q2 Operating Mech as of Mar               |                         |          |  |
|--|---|----------|---|----------|---|-------------------------|----------|--|
| MECHANISM <sup>1</sup>   | FY 2024 Q2 Operating<br>Mech as of Mar 31 <sup>st</sup> |          | FY 2024 Q3 Operating<br>Mech as of Jun 30 <sup>th</sup> |          | 31 <sup>st</sup> vs. FY 2024 Q3 Operating Mech as |                         |          |  |
|  |   |          |   |          |   | of Jun 30 <sup>th</sup> | S        |  |
|  | No.   | Amount   | No.   | Amount   | No.   | Amount                  | Amount % |  |
| Research Projects  |   |          |   |          |   |                         |          |  |
| Noncompeting   | 11  | 3,076    | 10  | 2,945    | -1  | -131                    |          |  |
| Administrative Supplements*                                      | 4   | 100      | 2   | 30       | -2  | -70                     |          |  |
| Renewal  | 0   | 0        | 0   | 0        | 0   | 0                       |          |  |
| New  | 0   | 0        | 0   | 0        | 0   | 0                       | 0.0%     |  |
| Supplements  | 0   | 0        | 0   | 0        | 0   | 0                       | 0.0%     |  |
| Competing  | 0   | 0        | 0   | 0        | 0   | 0                       | 0.0%     |  |
| Subtotal, RPGs   | 11  | 3,176    | 10  | 2,974    | -1  | -202                    | -6.3%    |  |
| SBIR/STTR  | 10  | 2,484    | 9   | 2,527    | -1  | 44                      |          |  |
| Research Project Grants  | 21  | 5,660    | 19  | 5,502    | -2  | -158                    | -2.8%    |  |
| Research Centers   |   |          | 0   |          |   |                         | 0.007    |  |
| Specialized/Comprehensive  | 0   | 0        | 0   | 0        | 0   | 0                       | 0.070    |  |
| Clinical Research  | 0   | 0        | 0   | 0        | 0   | 0                       | 0.070    |  |
| Biotechnology  | 0   | 41.621   | 0   | 41.770   | 0   | 0                       |          |  |
| Comparative Medicine   | 22  | 41,621   | 23  | 41,779   |   | 158<br>0                |          |  |
| Res. Centers in Minority Instit. Subtotal, Centers               | 22  | 41,621   | 23  | 41,779   | 0   | 158                     |          |  |
| Other Research   | 22  | 41,621   | 23  | 41,//9   |   | 138                     | 0.4%     |  |
| Research Careers   | 0   | 0        | 0   | 0        | 0   | 0                       | 0.0%     |  |
| Cancer Education   | 0   | 0        | 0   | 0        | 0   | 0                       |          |  |
| Cooperative Clinical Research                                    | 0   | 0        | 0   | 0        | 0   | 0                       | 0.0%     |  |
| Biomedical Research Support                                      | 0   | 0        | 0   | 0        | 0   | 0                       | 0.0%     |  |
| Minority Biomed. Res. Support                                    | 0   | Ö        | 0   | 0        | 0   | 0                       |          |  |
| Other  | 30  | 27,534   | 30  | 27,534   | 0   | 0                       |          |  |
| Subtotal, Other Research   | 30  | 27,534   | 30  | 27,534   | 0   | 0                       | 1        |  |
| Total Research Grants  | 73  | 74,814   | 72  | 74,814   | -1  | 0                       | 0.0      |  |
| Training   | FTTPs   | 74,014   | FTTPs   | 74,014   | FTTPs   | V                       | 0.070    |  |
| Individual   | 0   | 0        | 0   | 0        | 0   | 0                       | 0.0%     |  |
| Institutional  | 0   | 0        | 0   | 0        | 0   | 0                       |          |  |
| Total, Research Training   | 0   | 0        | 0   | 0        | , ,   | 0                       |          |  |
|  |   | Ť        |   |          |   | ·                       |          |  |
| Research & Develop. Contracts                                    | 0   | 0        | 0   | 0        | 0   | 0                       | 0.0%     |  |
| SBIR/STTR (non-add)*   | (0)   | (0)      | (0)   | (0)      | (0)   | (0)                     | (0.0%)   |  |
| Intramural Research  | 0   | 0        | 0   | 0        | 0   | 0                       | 0.0%     |  |
| Res. Management & Support  | 0   | 4,900    | 0   | 4,900    | 0   | 0                       | 0.0%     |  |
| SBIR Admin. (non-add)*   |   | (0)      |   | (0)      | (0)   | (0)                     | (0.0%)   |  |
|  |   | n        |   | 0        |   |                         |          |  |
| Office of the Director   |   | _        |   | _        |   | _                       | 0.001    |  |
| OD-Other   |   | 0        |   | 0        |   | 0                       |          |  |
| OD-Common Fund (non-add)*  |   | (0)      |   | (0)      |   | (0)                     | (0.0%)   |  |
| OD ORIP (non-add)*   |   | (0)      |   | (0)      |   | (0)                     | (0.0%)   |  |
| OD Appropriation (non-add)*                                      |   | (0)      |   | (0)      |   | (0)                     | (0.0%)   |  |
| Buildings and Essilities   |   |          |   | ^        |   | ^                       | 0.007    |  |
| Buildings and Facilities  Buildings and Facilities Appropriation |   | 0        |   | 0        |   | 0                       | 0.0%     |  |
| винаings and Faculties Appropriation<br>(non-add)                |   | (0)      |   | (0)      |   | (0)                     | 0.0%     |  |
| Type 1 Diabetes  |   | 0        |   | n        |   | 0                       | 0.0%     |  |
| Program Evaluation Financing                                     |   | ٥        |   | 0        |   | 0                       | 0.0%     |  |
| Total, Labor/HHS Budget Authority                                |   | \$79,714 |   | \$79,714 |   | \$0                     |          |  |
| Superfund Activities   |   | φ12,117  |   | Ψ12,117  |   | \$0<br>\$0              |          |  |
| Total Discretionary BA   |   | \$79,714 |   | \$79,714 |   | \$0<br>\$0              |          |  |
| Type 1 Diabetes  |   | 0        |   | 0        |   | \$0                     |          |  |
| Total, NIH BA  |   | \$79,714 |   | \$79,714 |   | \$0                     |          |  |
| Program Evaluation Financing                                     |   | 0        |   | 0        |   | \$0<br>\$0              |          |  |
| Total, Program Level   |   | \$79,714 |   | \$79,714 |   | \$0<br>\$0              |          |  |

<sup>\*</sup> All numbers in italics and brackets are non-add.

<sup>&</sup>lt;sup>1</sup> All Subtotal and Total numbers may not add due to rounding.