

**NATIONAL INSTITUTES OF HEALTH  
FY 2023 Operating Mechanism**

**NIH**

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st <sup>2</sup>		FY 2023 Q3 Operating Mech as of June 30th <sup>2</sup>		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	30,700	18,436,635	30,303	18,244,403	-397	-192,232	-1.0%
Administrative Supplements*	3,383	478,817	3,487	505,027	104	26,210	5.5%
Renewal	1,379	930,004	1,396	955,434	17	25,429	2.7%
New	9,640	5,699,190	9,741	5,770,974	101	71,783	1.3%
Supplements	8	2,350	10	3,456	2	1,106	47.1%
Competing	11,027	6,631,545	11,147	6,729,863	120	98,319	1.5%
Subtotal, RPGs	41,727	25,546,996	41,450	25,479,293	-277	-67,703	-0.3%
SBIR/STTR	1,905	1,250,968	1,911	1,286,192	6	35,225	2.8%
Research Project Grants	43,632	26,797,964	43,361	26,765,486	-271	-32,479	-0.1%
<b>Research Centers</b>							
Specialized/Comprehensive	1,106	2,289,325	1,110	2,276,017	4	-13,308	-0.6%
Clinical Research	59	352,631	59	336,141	0	-16,490	-4.7%
Biotechnology	42	66,882	39	65,089	-3	-1,793	-2.7%
Comparative Medicine	46	139,314	47	137,860	1	-1,454	-1.0%
Res. Centers in Minority Instit.	20	78,603	20	78,613	0	10	0.0%
Subtotal, Centers	1,273	2,926,755	1,275	2,893,720	2	-33,035	-1.1%
<b>Other Research</b>							
Research Careers	5,170	964,816	5,061	947,062	-109	-17,754	-1.8%
Cancer Education	97	27,319	97	27,319	0	0	0.0%
Cooperative Clinical Research	278	498,313	262	480,457	-16	-17,856	-3.6%
Biomedical Research Support	149	103,257	154	106,257	5	3,000	2.9%
Minority Biomed. Res. Support	162	58,761	158	57,084	-4	-1,678	-2.9%
Other	2,558	1,658,625	2,640	1,665,038	82	6,414	0.4%
Subtotal, Other Research	8,414	3,311,091	8,372	3,283,217	-42	-27,874	-0.8%
<b>Total Research Grants</b>	<b>53,319</b>	<b>33,035,810</b>	<b>53,008</b>	<b>32,942,422</b>	<b>-311</b>	<b>-93,388</b>	<b>-0.3%</b>
<b>Training</b>							
Individual	4,210	205,042	4,083	198,755	-127	-6,288	-3.1%
Institutional	14,072	827,848	13,891	804,622	-181	-23,226	-2.8%
<b>Total, Research Training</b>	<b>18,282</b>	<b>1,032,890</b>	<b>17,974</b>	<b>1,003,377</b>	<b>-308</b>	<b>-29,513</b>	<b>-2.9%</b>
Research & Develop. Contracts	2,730	3,782,497	2,765	3,887,480	35	104,982	2.8%
SBIR/STTR (non-add)*	(94)	(89,106)	(80)	(74,088)	(14)	-(15,019)	-(16.9%)
Intramural Research	7,423	5,013,940	7,415	5,022,942	-8	9,002	0.2%
Res. Management & Support	6,688	2,328,498	6,696	2,337,415	8	8,917	0.4%
SBIR Admin. (non-add)*	(0)	(11,640)	(0)	(6,433)	(0)	-(5,207)	-(44.7%)
<b>Office of the Director</b>							
OD-Other <sup>3</sup>		(2,021,814)		(2,021,814)		(0)	(0.0%)
OD-Common Fund (non-add)* <sup>4</sup>		(735,001)		(735,001)		(0)	(0.0%)
OD ORIP (non-add)* <sup>4</sup>		(309,393)		(309,393)		(0)	(0.0%)
OD Appropriation (non-add)* <sup>4</sup>		(3,066,208)		(3,066,208)		(0)	(0.0%)
<b>ARPA-H<sup>5</sup></b>		<b>1,500,000</b>		<b>1,500,000</b>		<b>0</b>	<b>0.0%</b>
<b>Buildings and Facilities<sup>6</sup></b>		<b>380,000</b>		<b>380,000</b>		<b>0</b>	<b>0.0%</b>
Type 1 Diabetes <sup>7,8</sup>		-141,450		-141,450		0	0.0%
Program Evaluation Financing <sup>8</sup>		-1,412,482		-1,412,482		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>		<b>\$47,541,518</b>		<b>\$47,541,518</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities		83,035		83,035		\$0	0.0%
<b>Total Discretionary BA</b>		<b>\$47,624,553</b>		<b>\$47,624,553</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		141,450		141,450		\$0	0.0%
<b>Total, NIH BA</b>		<b>\$47,766,003</b>		<b>\$47,766,003</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		1,412,482		1,412,482		\$0	0.0%
<b>Total, Program Level</b>		<b>\$49,178,485</b>		<b>\$49,178,485</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> Includes 21st Century Cures financing and reflects directed and permissive transfers. All Subtotal and Total numbers may not add due to rounding.

<sup>2</sup> Excludes \$136.9 million of 21st Century Cures, and \$108.5 million of Type 1 Diabetes funding not obligated in FY 2022, and carried over into FY 2023.

<sup>3</sup> Reflects \$5 million transferred to the Health and Human Services Office of Inspector General.

<sup>4</sup> Number of grants and dollars for the Common Fund and ORIP components of OD are distributed by mechanism and are noted here as a non-add. Office of the Director - Appropriation is the non-add total of these amounts and the funds accounted for under OD - Other.

<sup>5</sup> The HHS Secretary transferred \$1.5 billion appropriated in P.L. 117-328 for the Advanced Research Project Agency for Health (ARPA-H) to NIH. Numbers of grants and dollars are not distributed by mechanism. Excludes \$956 million not obligated in FY 2022 and carried over into FY 2023.

<sup>6</sup> Includes B&F appropriation and \$30 million allocated pursuant to the appropriations act provision that "up to \$30,000,000 may be used for facilities repairs and improvements" at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

<sup>7</sup> Reflects the \$8.550M sequestration.

<sup>8</sup> Number of grants and dollars for mandatory Type 1 Diabetes (T1D) and NIGMS Program Evaluation financing are distributed by mechanism above; therefore, T1D and Program Evaluation financing amounts are deducted to provide subtotals for direct Labor/HHS Budget Authority.

NATIONAL INSTITUTES OF HEALTH



(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st <sup>2,3</sup>		FY 2023 Q3 Operating Mech as of June 30th <sup>2,3</sup>		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	4,107	2,268,661	4,107	2,268,544	0	-117	0.0%
Administrative Supplements*	421	48,336	427	49,167	6	831	1.7%
Renewal	129	87,485	149	93,692	20	6,207	7.1%
New	1,241	626,709	1,216	620,502	-25	-6,207	-1.0%
Supplements	6	1,299	6	1,299	0	0	0.0%
Competing	1,376	715,494	1,371	715,494	-5	0	0.0%
Subtotal, RPGs	5,483	3,032,491	5,478	3,033,204	-5	713	0.0%
SBIR/STTR	227	169,469	237	176,877	10	7,408	4.4%
Research Project Grants	5,710	3,201,960	5,715	3,210,081	5	8,121	0.3%
<b>Research Centers</b>							
Specialized/Comprehensive	276	669,674	270	653,270	-6	-16,404	-2.4%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	276	669,674	270	653,270	-6	-16,404	-2.4%
<b>Other Research</b>	0	0	0	0			
Research Careers	567	117,839	579	117,839	12	0	0.0%
Cancer Education	97	27,319	97	27,319	0	0	0.0%
Cooperative Clinical Research	112	313,175	106	298,395	-6	-14,780	-4.7%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	2,563	0	2,563	0	0	0.0%
Other	283	215,205	303	227,548	20	12,343	5.7%
Subtotal, Other Research	1,059	676,102	1,085	673,665	26	-2,437	-0.4%
Total Research Grants	7,045	4,547,736	7,070	4,537,016	25	-10,720	-0.2%
<b>Training</b>	<b>FTTPs</b>		<b>FTTPs</b>		<b>FTTPs</b>		
Individual	524	24,668	521	24,523	-3	-145	-0.6%
Institutional	990	67,794	984	67,396	-6	-398	-0.6%
Total, Research Training	1,514	92,463	1,505	91,919	-9	-543	-0.6%
Research & Develop. Contracts	449	878,436	449	877,541	0	-895	-0.1%
<i>SBIR/STTR (non-add)*</i>	<i>(38)</i>	<i>(30,001)</i>	<i>(27)</i>	<i>(22,593)</i>	<i>-(11)</i>	<i>-(7,408)</i>	<i>-(24.7%)</i>
Intramural Research	1,987	1,253,440	1,979	1,261,436	-8	7,997	0.6%
Res. Management & Support	1,333	515,167	1,341	519,329	8	4,162	0.8%
<i>SBIR Admin. (non-add)*</i>	<i>(0)</i>	<i>(3,700)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>-(3,700)</i>	<i>-(100.0%)</i>
<b>Office of the Director</b>							
OD-Other	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities <sup>3</sup>	0	30,000	0	30,000		0	
Type 1 Diabetes	0	0	0	0		0	0.0%
Program Evaluation Financing	0	0	0	0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>	<b>0</b>	<b>\$7,317,241</b>		<b>\$7,317,241</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities	0					\$0	0.0%
<b>Total Discretionary BA</b>	<b>0</b>	<b>\$7,317,241</b>		<b>\$7,317,241</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes	0	0		0		\$0	0.0%
<b>Total, NIH BA</b>	<b>0</b>	<b>\$7,317,241</b>		<b>\$7,317,241</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing	0	0		0		\$0	0.0%
<b>Total, Program Level</b>	<b>0</b>	<b>\$7,317,241</b>		<b>\$7,317,241</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> Includes 21st Century Cures financing and reflects directed and permissive transfers. All Subtotal and Total numbers may not add due to rounding.

<sup>2</sup> Excludes \$75.8 million of 21st Century Cures financing not obligated in FY 2022, and carried over into FY 2023.

<sup>3</sup> Includes \$30 million allocated pursuant to the appropriations act provision that "up to \$30,000,000 may be used for facilities repairs and improvements" at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

**NATIONAL INSTITUTES OF HEALTH**

**NHLBI**

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st		FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	2,915	1,950,325	2,906	1,946,023	-9	-4,303	-0.2%
Administrative Supplements*	237	22,413	234	21,780	-3	-633	-2.8%
Renewal	134	94,084	113	91,106	-21	-2,978	-3.2%
New	892	568,613	857	564,265	-35	-4,349	-0.8%
Supplements	0	0	0	0	0	0	0.0%
Competing	1,026	662,698	970	655,371	-56	-7,327	-1.1%
Subtotal, RPGs	3,941	2,635,436	3,876	2,623,173	-65	-12,263	-0.5%
SBIR/STTR	199	126,813	197	126,500	-2	-313	-0.2%
Research Project Grants	4,140	2,762,250	4,073	2,749,673	-67	-12,576	-0.5%
<b>Research Centers</b>							
Specialized/Comprehensive	3	9,316	20	17,639	17	8,322	89.3%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	300	0	300	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	3	9,316	20	17,939	17	8,622	92.5%
<b>Other Research</b>							
Research Careers	844	140,750	825	130,016	-19	-10,734	-7.6%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	24	6,389	24	6,389	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	1,471	0	1,471	0	0	0.0%
Other	145	144,483	202	164,398	57	19,915	13.8%
Subtotal, Other Research	1,013	293,094	1,051	302,275	38	9,181	3.1%
Total Research Grants	5,156	3,064,660	5,144	3,069,887	-12	5,227	0.2%
<b>Training</b>							
Individual	564	27,839	521	25,583	-43	-2,255	-8.1%
Institutional	1,459	98,896	1,406	95,333	-53	-3,562	-3.6%
Total, Research Training	2,023	126,734	1,927	120,916	-96	-5,818	-4.6%
Research & Develop. Contracts	937	383,072	936	382,660	-1	-412	-0.1%
<i>SBIR/STTR (non-add)*</i>	<i>(7)</i>	<i>(5,999)</i>	<i>(7)</i>	<i>(5,999)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	502	253,654	502	254,168	0	514	0.2%
Res. Management & Support	464	157,038	464	157,526	0	489	0.3%
<i>SBIR Admin. (non-add)*</i>		<i>(375)</i>		<i>(0)</i>	<i>(0)</i>	<i>-(375)</i>	<i>-(100.0%)</i>
		0		0			
<b>Office of the Director</b>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>		<b>\$3,985,158</b>		<b>\$3,985,158</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities						\$0	0.0%
<b>Total Discretionary BA</b>		<b>\$3,985,158</b>		<b>\$3,985,158</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	0.0%
<b>Total, NIH BA</b>		<b>\$3,985,158</b>		<b>\$3,985,158</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	0.0%
<b>Total, Program Level</b>		<b>\$3,985,158</b>		<b>\$3,985,158</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH**

**NIDCR**

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st		FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	478	245,774	470	240,249	-8	-5,525	-2.2%
Administrative Supplements*	45	4,424	28	3,124	-17	-1,300	-29.4%
Renewal	21	10,460	17	11,390	-4	930	8.9%
New	152	66,851	148	72,793	-4	5,942	8.9%
Supplements	0	0	0	0	0	0	0.0%
Competing	173	77,311	165	84,182	-8	6,871	8.9%
Subtotal, RPGs	651	327,508	635	327,555	-16	46	0.0%
SBIR/STTR	25	14,798	21	14,754	-4	-44	-0.3%
Research Project Grants	676	342,306	656	342,309	-20	3	0.0%
<b>Research Centers</b>							
Specialized/Comprehensive	1	4,184	1	4,184	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	1	4,184	1	4,184	0	0	0.0%
<b>Other Research</b>							
Research Careers	79	11,020	77	11,559	-2	540	4.9%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	109	0	109	0	0	0.0%
Other	27	17,061	31	16,545	4	-515	-3.0%
Subtotal, Other Research	106	28,189	108	28,213	2	24	0.1%
Total Research Grants	783	374,679	765	374,706	-18	27	0.0%
<b>Training</b>	<b>FTTPs</b>		<b>FTTPs</b>		<b>FTTPs</b>		
Individual	117	5,936	117	5,914	0	-22	-0.4%
Institutional	126	7,608	133	7,630	7	22	0.3%
Total, Research Training	243	13,544	250	13,544	7	0	0.0%
Research & Develop. Contracts	24	24,071	24	24,045	0	-27	-0.1%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(160)</i>	<i>(0)</i>	<i>(160)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	154	75,632	154	75,632	0	0	0.0%
Res. Management & Support	98	32,212	98	32,212	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(3)</i>		<i>(3)</i>	<i>(0)</i>	<i>(0)</i>	<i>(6.3%)</i>
		0		0			
<b>Office of the Director</b>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>		<b>\$520,138</b>		<b>\$520,138</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities						\$0	0.0%
<b>Total Discretionary BA</b>		<b>\$520,138</b>		<b>\$520,138</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	0.0%
<b>Total, NIH BA</b>		<b>\$520,138</b>		<b>\$520,138</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	0.0%
<b>Total, Program Level</b>		<b>\$520,138</b>		<b>\$520,138</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH**

**NIDDK**

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st		FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	2,096	1,093,085	2,071	1,076,449	-25	-16,636	-1.5%
Administrative Supplements*	125	13,000	130	14,578	5	1,578	12.1%
Renewal	125	71,776	137	77,600	12	5,824	8.1%
New	573	282,198	565	292,471	-8	10,273	3.6%
Supplements	1	157	1	466	0	309	196.8%
Competing	699	354,131	703	370,537	4	16,406	4.6%
Subtotal, RPGs	2,795	1,460,216	2,774	1,461,564	-21	1,348	0.1%
SBIR/STTR	108	70,782	108	70,782	0	0	0.0%
Research Project Grants	2,903	1,530,998	2,882	1,532,346	-21	1,348	0.1%
<b>Research Centers</b>							
Specialized/Comprehensive	91	114,641	89	114,641	-2	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	50	0	50	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	91	114,691	89	114,691	-2	0	0.0%
<b>Other Research</b>							
Research Careers	496	88,571	496	88,571	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	532	0	109	0	-423	-79.5%
Other	125	73,743	125	73,743	0	0	0.0%
Subtotal, Other Research	621	162,846	621	162,423	0	-423	-0.3%
Total Research Grants	3,615	1,808,535	3,592	1,809,460	-23	925	0.1%
<b>Training</b>	<b>FTTPs</b>		<b>FTTPs</b>		<b>FTTPs</b>		
Individual	280	13,748	280	13,748	0	0	0.0%
Institutional	753	50,762	753	50,762	0	0	0.0%
Total, Research Training	1,033	64,510	1,033	64,510	0	0	0.0%
Research & Develop. Contracts	137	99,689	137	99,764	0	75	0.1%
<i>SBIR/STTR (non-add)*</i>	<i>(3)</i>	<i>(945)</i>	<i>(3)</i>	<i>(945)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	388	240,764	388	241,264	0	500	0.2%
Res. Management & Support	318	89,600	318	88,100	0	-1,500	-1.7%
<i>SBIR Admin. (non-add)*</i>		<i>(10)</i>		<i>(10)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
		0		0			
<b>Office of the Director</b>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
		0		0			
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>		<b>\$2,303,098</b>		<b>\$2,303,098</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities						\$0	0.0%
<b>Total Discretionary BA</b>		<b>\$2,303,098</b>		<b>\$2,303,098</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	0.0%
<b>Total, NIH BA</b>		<b>\$2,303,098</b>		<b>\$2,303,098</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	0.0%
<b>Total, Program Level</b>		<b>\$2,303,098</b>		<b>\$2,303,098</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH**

**NINDS**

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st <sup>2</sup>		FY 2023 Q3 Operating Mech as of June 30th <sup>2</sup>		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	2,309	1,267,073	2,333	1,289,834	24	22,760	1.8%
Administrative Supplements*	260	23,972	259	20,180	-1	-3,792	-15.8%
Renewal	88	47,221	98	54,249	10	7,028	14.9%
New	799	637,763	870	587,653	71	-50,111	-7.9%
Supplements	0	0	1	511	1	511	0.0%
Competing	887	684,984	969	642,412	82	-42,572	-6.2%
Subtotal, RPGs	3,196	1,976,029	3,302	1,952,426	106	-23,603	-1.2%
SBIR/STTR	131	88,559	129	92,457	-2	3,898	4.4%
Research Project Grants	3,327	2,064,588	3,431	2,044,883	104	-19,705	-1.0%
<b>Research Centers</b>	0	0	0	0			
Specialized/Comprehensive	24	29,725	22	29,348	-2	-377	-1.3%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	137	0	137	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	24	29,862	22	29,485	-2	-377	-1.3%
<b>Other Research</b>	0	0	0	0			
Research Careers	294	58,776	291	55,965	-3	-2,811	-4.8%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	9	2,902	1	1,801	-8	-1,102	-38.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	280	111,947	253	118,998	-27	7,051	6.3%
Subtotal, Other Research	583	173,625	545	176,764	-38	3,138	1.8%
Total Research Grants	3,934	2,268,076	3,998	2,251,132	64	-16,944	-0.7%
<b>Training</b>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	392	17,869	366	16,544	-26	-1,325	-7.4%
Institutional	290	18,182	343	20,287	53	2,104	11.6%
Total, Research Training	682	36,051	709	36,830	27	779	2.2%
Research & Develop. Contracts	138	153,154	141	162,906	3	9,752	6.4%
SBIR/STTR (non-add)*	(3)	(1,095)	(3)	(1,227)	(0)	(132)	(12.1%)
Intramural Research	330	254,413	330	254,413	0	0	0.0%
Res. Management & Support	302	97,724	302	104,137	0	6,413	6.6%
SBIR Admin. (non-add)*	(0)	(760)	(0)	(888)	(0)	(128)	(16.9%)
<b>Office of the Director</b>	0	0	0	0			
OD-Other	(0)	(0)	(0)	(0)		(0)	(0.0%)
OD-Common Fund (non-add)*	(0)	(0)	(0)	(0)		(0)	(0.0%)
OD ORIP (non-add)*	(0)	(0)	(0)	(0)		(0)	(0.0%)
OD Appropriation (non-add)*	(0)	(0)	(0)	(0)		(0)	(0.0%)
Buildings and Facilities	0	0	0	0		0	
Type 1 Diabetes	0	0	0	0		0	0.0%
Program Evaluation Financing	0	0	0	0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>	<b>0</b>	<b>\$2,809,418</b>		<b>\$2,809,418</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities	0					\$0	0.0%
<b>Total Discretionary BA</b>	<b>0</b>	<b>\$2,809,418</b>		<b>\$2,809,418</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes	0	0		0		\$0	0.0%
<b>Total, NIH BA</b>	<b>0</b>	<b>\$2,809,418</b>		<b>\$2,809,418</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing	0	0		0		\$0	0.0%
<b>Total, Program Level</b>	<b>0</b>	<b>\$2,809,418</b>		<b>\$2,809,418</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

<sup>2</sup> Excludes \$23.4 million of 21st Century Cures financing not obligated in FY 2022, and carried over into FY 2023.

**NATIONAL INSTITUTES OF HEALTH**

**NIAID**

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st		FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	3,577	2,864,434	3,558	2,786,077	-19	-78,357	-2.7%
Administrative Supplements*	92	24,878	90	24,039	-2	-839	-3.4%
Renewal	165	148,567	168	153,311	3	4,743	3.2%
New	1,228	651,206	1,252	674,557	24	23,351	3.6%
Supplements	0	0	0	0	0	0	0.0%
Competing	1,393	799,774	1,420	827,868	27	28,095	3.5%
Subtotal, RPGs	4,970	3,689,086	4,978	3,637,984	8	-51,102	-1.4%
SBIR/STTR	247	160,819	277	179,513	30	18,695	11.6%
Research Project Grants	5,217	3,849,905	5,255	3,817,498	38	-32,407	-0.8%
<b>Research Centers</b>							
Specialized/Comprehensive	35	101,713	38	99,680	3	-2,032	-2.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	770	0	770	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	35	102,483	38	100,450	3	-2,032	-2.0%
<b>Other Research</b>							
Research Careers	337	57,291	311	53,491	-26	-3,800	-6.6%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	232	0	232	0	0	0.0%
Other	115	85,566	129	50,452	14	-35,115	-41.0%
Subtotal, Other Research	452	143,089	440	104,175	-12	-38,914	-27.2%
<b>Total Research Grants</b>	<b>5,704</b>	<b>4,095,477</b>	<b>5,733</b>	<b>4,022,123</b>	<b>29</b>	<b>-73,354</b>	<b>-1.8%</b>
<b>Training</b>	<b><u>FTTPs</u></b>		<b><u>FTTPs</u></b>		<b><u>FTTPs</u></b>		
Individual	264	12,763	262	12,654	-2	-109	-0.9%
Institutional	962	59,930	924	57,589	-38	-2,340	-3.9%
<b>Total, Research Training</b>	<b>1,226</b>	<b>72,693</b>	<b>1,186</b>	<b>70,243</b>	<b>-40</b>	<b>-2,449</b>	<b>-3.4%</b>
Research & Develop. Contracts	122	1,122,544	135	1,197,347	13	74,803	6.7%
<i>SBIR/STTR (non-add)*</i>	<i>(27)</i>	<i>(32,185)</i>	<i>(24)</i>	<i>(26,259)</i>	<i>-(3)</i>	<i>-(5,926)</i>	<i>-(18.4%)</i>
Intramural Research	991	852,970	991	852,970	0	0	0.0%
Res. Management & Support	1,189	417,968	1,189	418,968	0	1,000	0.2%
<i>SBIR Admin. (non-add)*</i>		<i>(2,900)</i>		<i>(1,500)</i>	<i>(0)</i>	<i>-(1,400)</i>	<i>-(48.3%)</i>
		0		0			
<b>Office of the Director</b>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>		<b>\$6,561,652</b>		<b>\$6,561,652</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities						\$0	0.0%
<b>Total Discretionary BA</b>		<b>\$6,561,652</b>		<b>\$6,561,652</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	0.0%
<b>Total, NIH BA</b>		<b>\$6,561,652</b>		<b>\$6,561,652</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	0.0%
<b>Total, Program Level</b>		<b>\$6,561,652</b>		<b>\$6,561,652</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.



NATIONAL INSTITUTES OF HEALTH

**NIGMS**

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st <sup>2</sup>		FY 2023 Q3 Operating Mech as of June 30th <sup>2</sup>		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	3,569	1,490,716	3,569	1,490,716	0	0	0.0%
Administrative Supplements*	874	81,077	1,078	100,017	204	18,940	23.4%
Renewal	306	131,111	307	131,625	1	514	0.4%
New	827	354,486	830	355,876	3	1,390	0.4%
Supplements	0	0	0	0	0	0	0.0%
Competing	1,133	485,597	1,137	487,501	4	1,904	0.4%
Subtotal, RPGs	4,702	2,057,390	4,706	2,078,234	4	20,844	1.0%
SBIR/STTR	171	105,195	175	107,163	4	1,968	1.9%
Research Project Grants	4,873	2,162,585	4,881	2,185,397	8	22,812	1.1%
<b>Research Centers</b>	0	0	0	0			
Specialized/Comprehensive	169	447,879	165	437,485	-4	-10,394	-2.3%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	11	18,936	11	18,766	0	-170	-0.9%
Comparative Medicine	1	2,344	1	2,109	0	-235	-10.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	181	469,159	177	458,359	-4	-10,800	-2.3%
<b>Other Research</b>	0	0	0	0			
Research Careers	147	37,206	147	37,206	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	21,257	0	21,257	0	0	0.0%
Minority Biomed. Res. Support	162	47,354	158	46,100	-4	-1,255	-2.6%
Other	231	104,252	248	111,518	17	7,266	7.0%
Subtotal, Other Research	540	210,069	553	216,080	13	6,011	2.9%
<b>Total Research Grants</b>	5,594	2,841,813	5,611	2,859,837	17	18,024	0.6%
<b>Training</b>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	301	17,337	273	15,737	-28	-1,600	-9.2%
Institutional	5,033	259,721	4,968	254,021	-65	-5,700	-2.2%
<b>Total, Research Training</b>	5,334	277,058	5,241	269,758	-93	-7,300	-2.6%
Research & Develop. Contracts	18	26,533	18	23,651	0	-2,882	-10.9%
SBIR/STTR (non-add)*	(0)	(1,130)	(0)	(1,132)	(0)	(2)	(0.2%)
Intramural Research	0	4,109	0	4,002	0	-107	-2.6%
Res. Management & Support	209	90,166	209	82,431	0	-7,735	-8.6%
SBIR Admin. (non-add)*	(0)	(0)	(0)	(15)	(0)	(15)	(0.0%)
<b>Office of the Director</b>	0	0	0	0			
OD-Other	(0)	(0)	(0)	(0)		(0)	(0.0%)
OD-Common Fund (non-add)*	(0)	(0)	(0)	(0)		(0)	(0.0%)
OD ORIP (non-add)*	(0)	(0)	(0)	(0)		(0)	(0.0%)
OD Appropriation (non-add)*	(0)	(0)	(0)	(0)		(0)	(0.0%)
Buildings and Facilities	0	0	0	0		0	
Type 1 Diabetes	0	0	0	0		0	0.0%
Program Evaluation Financing <sup>2</sup>	0	-1,412,482	0	-1,412,482		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>	<b>0</b>	<b>\$1,827,197</b>		<b>\$1,827,197</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities	0					\$0	0.0%
<b>Total Discretionary BA</b>	<b>0</b>	<b>\$1,827,197</b>		<b>\$1,827,197</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes	0	0		0		\$0	0.0%
<b>Total, NIH BA</b>	<b>0</b>	<b>\$1,827,197</b>		<b>\$1,827,197</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing	0	1,412,482		1,412,482		\$0	0.0%
<b>Total, Program Level</b>	<b>0</b>	<b>\$3,239,679</b>		<b>\$3,239,679</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

<sup>2</sup> Program Evaluation (PE) financing are distributed by mechanism above; therefore, PE financing amounts are deducted to provide subtotals for direct Labor/ HHS Budget Authority.



**NATIONAL INSTITUTES OF HEALTH**

**NICHD**

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st		FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	1,324	704,174	1,316	697,674	-8	-6,500	-0.9%
Administrative Supplements*	63	12,793	63	12,793	0	0	0.0%
Renewal	50	31,645	49	31,273	-1	-372	-1.2%
New	449	207,648	444	204,482	-5	-3,166	-1.5%
Supplements	0	0	1	722	1	722	0.0%
Competing	499	239,293	494	236,477	-5	-2,816	-1.2%
Subtotal, RPGs	1,823	956,260	1,810	946,944	-13	-9,316	-1.0%
SBIR/STTR	81	50,993	81	51,128	0	135	0.3%
Research Project Grants	1,904	1,007,253	1,891	998,072	-13	-9,181	-0.9%
<b>Research Centers</b>							
Specialized/Comprehensive	51	88,658	55	89,558	4	900	1.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	3	5,602	3	5,602	0	0	0.0%
Comparative Medicine	0	263	0	513	0	250	95.1%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	54	94,523	58	95,673	4	1,150	1.2%
<b>Other Research</b>							
Research Careers	246	44,814	243	44,314	-3	-500	-1.1%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	52	24,403	50	22,179	-2	-2,224	-9.1%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	135	68,156	125	66,156	-10	-2,000	-2.9%
Subtotal, Other Research	433	137,373	418	132,649	-15	-4,724	-3.4%
Total Research Grants	2,391	1,239,149	2,367	1,226,394	-24	-12,755	-1.0%
<b>Training</b>	<b>FTTPs</b>		<b>FTTPs</b>		<b>FTTPs</b>		
Individual	299	14,920	299	14,920	0	0	0.0%
Institutional	438	27,073	438	25,573	0	-1,500	-5.5%
Total, Research Training	737	41,993	737	40,493	0	-1,500	-3.6%
Research & Develop. Contracts	132	145,910	132	160,165	0	14,255	9.8%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(556)</i>	<i>(0)</i>	<i>(571)</i>	<i>(0)</i>	<i>(15)</i>	<i>(2.7%)</i>
Intramural Research	297	230,285	297	230,285	0	0	0.0%
Res. Management & Support	305	90,447	305	90,447	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(285)</i>		<i>(285)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
		0		0			
<b>Office of the Director</b>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>		<b>\$1,747,784</b>		<b>\$1,747,784</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities						\$0	0.0%
<b>Total Discretionary BA</b>		<b>\$1,747,784</b>		<b>\$1,747,784</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	0.0%
<b>Total, NIH BA</b>		<b>\$1,747,784</b>		<b>\$1,747,784</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	0.0%
<b>Total, Program Level</b>		<b>\$1,747,784</b>		<b>\$1,747,784</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH



(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st		FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	917	410,847	936	407,014	19	-3,833	-0.9%
Administrative Supplements*	75	5,400	52	4,349	-23	-1,051	-19.5%
Renewal	74	32,229	74	32,229	0	0	0.0%
New	202	87,608	206	101,800	4	14,192	16.2%
Supplements	0	0	0	0	0	0	0.0%
Competing	276	119,836	280	134,028	4	14,192	11.8%
Subtotal, RPGs	1,193	536,083	1,216	545,391	23	9,308	1.7%
SBIR/STTR	51	27,382	50	27,567	-1	185	0.7%
Research Project Grants	1,244	563,465	1,266	572,958	22	9,494	1.7%
<b>Research Centers</b>							
Specialized/Comprehensive	40	28,256	40	27,471	0	-785	-2.8%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	144	0	0	0	-144	-100.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	40	28,400	40	27,471	0	-929	-3.3%
<b>Other Research</b>							
Research Careers	101	21,318	11	21,047	-90	-271	-1.3%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	36	41,016	36	41,016	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	31	30,065	31	21,645	0	-8,420	-28.0%
Subtotal, Other Research	168	92,399	78	83,708	-90	-8,691	-9.4%
Total Research Grants	1,452	684,263	1,384	684,137	-68	-126	0.0%
<b>Training</b>	<b>FTTPs</b>		<b>FTTPs</b>		<b>FTTPs</b>		
Individual	125	6,164	125	5,990	0	-174	-2.8%
Institutional	118	6,865	118	6,965	0	99	1.4%
Total, Research Training	243	13,029	243	12,955	0	-74	-0.6%
Research & Develop. Contracts	31	47,674	31	45,503	0	-2,171	-4.6%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(281)</i>	<i>(0)</i>	<i>(294)</i>	<i>(0)</i>	<i>(13)</i>	<i>(4.6%)</i>
Intramural Research	182	107,951	182	110,599	0	2,649	2.5%
Res. Management & Support	108	43,218	108	42,941	0	-277	-0.6%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
		0		0			
<b>Office of the Director</b>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
		0		0			
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>		<b>\$896,136</b>		<b>\$896,136</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities						\$0	0.0%
<b>Total Discretionary BA</b>		<b>\$896,136</b>		<b>\$896,136</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	0.0%
<b>Total, NIH BA</b>		<b>\$896,136</b>		<b>\$896,136</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	0.0%
<b>Total, Program Level</b>		<b>\$896,136</b>		<b>\$896,136</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH**

**NIEHS**

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st		FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	443	219,086	435	214,189	-8	-4,897	-2.2%
Administrative Supplements*	<i>183</i>	<i>15,665</i>	<i>186</i>	<i>16,065</i>	3	400	2.6%
Renewal	12	6,082	16	8,496	4	2,414	39.7%
New	139	61,896	148	65,564	9	3,668	5.9%
Supplements	0	0	0	0	0	0	0.0%
Competing	151	67,978	164	74,060	13	6,082	8.9%
Subtotal, RPGs	594	302,729	599	304,314	5	1,585	0.5%
SBIR/STTR	44	22,678	44	22,678	0	0	0.0%
Research Project Grants	638	325,407	643	326,992	5	1,585	0.5%
<b>Research Centers</b>							
Specialized/Comprehensive	34	54,858	34	54,858	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	34	54,858	34	54,858	0	0	0.0%
<b>Other Research</b>							
Research Careers	51	7,861	53	8,276	2	415	5.3%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	385	0	385	0	0	0.0%
Other	75	37,169	76	37,394	1	225	0.6%
Subtotal, Other Research	126	45,415	129	46,055	3	640	1.4%
Total Research Grants	798	425,680	806	427,905	8	2,225	0.5%
<b>Training</b>	<b>FTTPs</b>		<b>FTTPs</b>		<b>FTTPs</b>		
Individual	62	2,818	63	2,918	1	100	3.5%
Institutional	425	23,057	425	20,757	0	-2,300	-10.0%
Total, Research Training	487	25,875	488	23,675	1	-2,200	-8.5%
Research & Develop. Contracts	76	165,413	76	165,413	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(268)</i>	<i>(0)</i>	<i>(269)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.2%)</i>
Intramural Research	524	257,319	524	257,294	0	-25	0.0%
Res. Management & Support	161	39,520	161	39,520	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(256)</i>		<i>(250)</i>	<i>(0)</i>	<i>-(7)</i>	<i>-(2.5%)</i>
		0		0			
<b>Office of the Director</b>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>		<b>\$913,807</b>		<b>\$913,807</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities						\$0	0.0%
<b>Total Discretionary BA</b>		<b>\$913,807</b>		<b>\$913,807</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	0.0%
<b>Total, NIH BA</b>		<b>\$913,807</b>		<b>\$913,807</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	0.0%
<b>Total, Program Level</b>		<b>\$913,807</b>		<b>\$913,807</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH**



*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st		FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	2,438	2,113,001	2,137	2,069,403	-301	-43,598	-2.1%
Administrative Supplements*	437	138,067	446	148,882	9	10,815	7.8%
Renewal	71	143,848	73	148,967	2	5,119	3.6%
New	836	759,896	866	787,405	30	27,509	3.6%
Supplements	1	894	1	458	0	-436	-48.8%
Competing	908	904,638	940	936,830	32	32,192	3.6%
Subtotal, RPGs	3,346	3,155,706	3,077	3,155,115	-269	-591	0.0%
SBIR/STTR	181	143,804	144	143,948	-37	144	0.1%
Research Project Grants	3,527	3,299,510	3,221	3,299,063	-306	-447	0.0%
<b>Research Centers</b>							
Specialized/Comprehensive	132	269,831	115	270,435	-17	604	0.2%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	819	0	817	0	-2	-0.2%
Comparative Medicine	0	3,639	0	3,654	0	15	0.4%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	132	274,289	115	274,906	-17	617	0.2%
<b>Other Research</b>							
Research Careers	534	86,754	557	85,075	23	-1,679	-1.9%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	1,038	0	1,038	0	0	0.0%
Other	179	141,864	156	144,731	-23	2,867	2.0%
Subtotal, Other Research	713	229,656	713	230,844	0	1,188	0.5%
Total Research Grants	4,372	3,803,455	4,049	3,804,813	-323	1,358	0.0%
<b>Training</b>	<b>FTTPs</b>		<b>FTTPs</b>		<b>FTTPs</b>		
Individual	301	14,773	281	14,446	-20	-327	-2.2%
Institutional	656	40,345	597	36,723	-59	-3,622	-9.0%
Total, Research Training	957	55,118	878	51,169	-79	-3,949	-7.2%
Research & Develop. Contracts	47	176,513	47	176,021	0	-492	-0.3%
<i>SBIR/STTR (non-add)*</i>	<i>(4)</i>	<i>(2,918)</i>	<i>(4)</i>	<i>(2,807)</i>	<i>(0)</i>	<i>-(111)</i>	<i>-(3.8%)</i>
Intramural Research	258	229,171	258	231,135	0	1,964	0.9%
Res. Management & Support	342	147,833	342	148,952	0	1,119	0.8%
<i>SBIR Admin. (non-add)*</i>		<i>(2,527)</i>		<i>(2,527)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
		0		0			
<b>Office of the Director</b>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>		<b>\$4,412,090</b>		<b>\$4,412,090</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities						\$0	0.0%
<b>Total Discretionary BA</b>		<b>\$4,412,090</b>		<b>\$4,412,090</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	0.0%
<b>Total, NIH BA</b>		<b>\$4,412,090</b>		<b>\$4,412,090</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	0.0%
<b>Total, Program Level</b>		<b>\$4,412,090</b>		<b>\$4,412,090</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH**

**NIAMS**

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st		FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	745	331,305	730	323,486	-15	-7,819	-2.4%
Administrative Supplements*	84	8,500	85	9,960	1	1,460	17.2%
Renewal	24	12,547	26	13,641	2	1,094	8.7%
New	197	77,129	214	83,854	17	6,725	8.7%
Supplements	0	0	0	0	0	0	0.0%
Competing	221	89,676	240	97,494	19	7,819	8.7%
Subtotal, RPGs	966	429,480	970	430,941	4	1,460	0.3%
SBIR/STTR	49	20,399	49	20,399	0	0	0.0%
Research Project Grants	1,015	449,879	1,019	451,339	4	1,460	0.3%
<b>Research Centers</b>							
Specialized/Comprehensive	44	46,481	43	45,021	-1	-1,460	-3.1%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	50	0	50	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	44	46,531	43	45,071	-1	-1,460	-3.1%
<b>Other Research</b>							
Research Careers	186	27,864	186	27,864	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	265	0	265	0	0	0.0%
Other	24	3,650	24	3,650	0	0	0.0%
Subtotal, Other Research	210	31,779	210	31,779	0	0	0.0%
Total Research Grants	1,269	528,189	1,272	528,189	3	0	0.0%
<b>Training</b>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	82	3,819	82	3,819	0	0	0.0%
Institutional	268	18,636	268	18,636	0	0	0.0%
Total, Research Training	350	22,455	350	22,455	0	0	0.0%
Research & Develop. Contracts	35	23,000	35	22,600	0	-400	-1.7%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(221)</i>	<i>(0)</i>	<i>(221)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	129	75,876	129	75,876	0	0	0.0%
Res. Management & Support	113	38,120	113	38,520	0	400	1.0%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
		0		0			
<b>Office of the Director</b>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
		0		0			
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>		<b>\$687,639</b>		<b>\$687,639</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities						\$0	0.0%
<b>Total Discretionary BA</b>		<b>\$687,639</b>		<b>\$687,639</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	0.0%
<b>Total, NIH BA</b>		<b>\$687,639</b>		<b>\$687,639</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	0.0%
<b>Total, Program Level</b>		<b>\$687,639</b>		<b>\$687,639</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH**

**NIDCD**

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st		FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	578	266,822	587	267,036	9	214	0.1%
Administrative Supplements*	50	4,000	46	3,750	-4	-250	-6.3%
Renewal	41	21,632	41	21,550	0	-82	-0.4%
New	163	64,894	163	64,639	0	-255	-0.4%
Supplements	0	0	0	0	0	0	0.0%
Competing	204	86,526	204	86,189	0	-337	-0.4%
Subtotal, RPGs	782	357,348	791	356,975	9	-373	-0.1%
SBIR/STTR	24	16,300	24	16,300	0	0	0.0%
Research Project Grants	806	373,648	815	373,275	9	-373	-0.1%
<b>Research Centers</b>							
Specialized/Comprehensive	7	18,434	7	18,413	0	-21	-0.1%
Clinical Research	0	31	0	28	0	-3	-9.7%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	7	18,465	7	18,441	0	-24	-0.1%
<b>Other Research</b>							
Research Careers	67	10,746	64	10,707	-3	-39	-0.4%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	42	8,935	46	9,371	4	436	4.9%
Subtotal, Other Research	109	19,681	110	20,078	1	397	2.0%
Total Research Grants	922	411,794	932	411,794	10	0	0.0%
<b>Training</b>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	137	6,604	136	6,604	-1	0	0.0%
Institutional	144	9,532	144	9,532	0	0	0.0%
Total, Research Training	281	16,136	280	16,136	-1	0	0.0%
Research & Develop. Contracts	44	23,500	44	23,500	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(200)</i>	<i>(0)</i>	<i>(200)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	64	56,500	64	56,500	0	0	0.0%
Res. Management & Support	76	26,400	76	26,400	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
		0		0			
<b>Office of the Director</b>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
		0		0			
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>		<b>\$534,330</b>		<b>\$534,330</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities						\$0	0.0%
<b>Total Discretionary BA</b>		<b>\$534,330</b>		<b>\$534,330</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	0.0%
<b>Total, NIH BA</b>		<b>\$534,330</b>		<b>\$534,330</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	0.0%
<b>Total, Program Level</b>		<b>\$534,330</b>		<b>\$534,330</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

**NIMH**

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st <sup>2</sup>		FY 2023 Q3 Operating Mech as of June 30th <sup>2</sup>		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	1,756	1,072,789	1,764	1,074,550	8	1,760	0.2%
Administrative Supplements*	135	17,840	114	20,237	-21	2,398	13.4%
Renewal	53	37,676	50	36,023	-3	-1,653	-4.4%
New	584	410,373	555	392,313	-29	-18,060	-4.4%
Supplements	0	0	0	0	0	0	0.0%
Competing	637	448,049	605	428,336	-32	-19,713	-4.4%
Subtotal, RPGs	2,393	1,538,678	2,369	1,523,123	-24	-15,555	-1.0%
SBIR/STTR	98	72,097	98	72,226	0	129	0.2%
Research Project Grants	2,491	1,610,776	2,467	1,595,349	-24	-15,426	-1.0%
<b>Research Centers</b>	0	0	0	0			
Specialized/Comprehensive	44	94,319	49	94,677	5	358	0.4%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	299	0	299	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	44	94,618	49	94,976	5	358	0.4%
<b>Other Research</b>	0	0	0	0			
Research Careers	390	66,369	398	68,489	8	2,120	3.2%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	5	3,000	5	3,000	0.0%
Minority Biomed. Res. Support	0	701	0	701	0	0	0.0%
Other	67	54,496	69	58,853	2	4,358	8.0%
Subtotal, Other Research	457	121,565	472	131,044	15	9,478	7.8%
Total Research Grants	2,992	1,826,959	2,988	1,821,369	-4	-5,590	-0.3%
<b>Training</b>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	287	13,687	296	14,037	9	350	2.6%
Institutional	524	32,853	529	33,829	5	976	3.0%
Total, Research Training	811	46,540	825	47,865	14	1,326	2.8%
Research & Develop. Contracts	132	124,670	132	128,934	0	4,264	3.4%
SBIR/STTR (non-add)*	(0)	(693)	(0)	(783)	(0)	(90)	(13.0%)
Intramural Research	300	236,153	300	236,153	0	0	0.0%
Res. Management & Support	289	107,331	289	107,331	0	0	0.0%
SBIR Admin. (non-add)*	(0)	(135)	(0)	(6)	(0)	(141)	(104.4%)
<b>Office of the Director</b>	0	0	0	0			
OD-Other	(0)	(0)	(0)	(0)		(0)	(0.0%)
OD-Common Fund (non-add)*	(0)	(0)	(0)	(0)		(0)	(0.0%)
OD ORIP (non-add)*	(0)	(0)	(0)	(0)		(0)	(0.0%)
OD Appropriation (non-add)*	(0)	(0)	(0)	(0)		(0)	(0.0%)
Buildings and Facilities	0	0	0	0		0	
Type 1 Diabetes	0	0	0	0		0	0.0%
Program Evaluation Financing	0	0	0	0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>	<b>0</b>	<b>\$2,341,653</b>		<b>\$2,341,653</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities	0					\$0	0.0%
<b>Total Discretionary BA</b>	<b>0</b>	<b>\$2,341,653</b>		<b>\$2,341,653</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes	0	0		0		\$0	0.0%
<b>Total, NIH BA</b>	<b>0</b>	<b>\$2,341,653</b>		<b>\$2,341,653</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing	0	0		0		\$0	0.0%
<b>Total, Program Level</b>	<b>0</b>	<b>\$2,341,653</b>		<b>\$2,341,653</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

<sup>2</sup> Excludes \$7.5 million of 21st Century Cures financing not obligated in FY 2022, and carried over into FY 2023.



**NATIONAL INSTITUTES OF HEALTH**

**NIDA**

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st		FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	1,023	763,740	968	723,437	-55	-40,303	-5.3%
Administrative Supplements*	<i>101</i>	<i>17,500</i>	<i>60</i>	<i>13,500</i>	<i>-41</i>	<i>-4,000</i>	<i>-22.9%</i>
Renewal	24	20,000	27	22,678	3	2,678	13.4%
New	296	189,038	330	225,557	34	36,519	19.3%
Supplements	0	0	0	0	0	0	0.0%
Competing	320	209,038	357	248,235	37	39,197	18.8%
Subtotal, RPGs	1,343	990,278	1,325	985,172	-18	-5,107	-0.5%
SBIR/STTR	77	50,035	80	51,591	3	1,556	3.1%
Research Project Grants	1,420	1,040,313	1,405	1,036,762	-15	-3,551	-0.3%
<b>Research Centers</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>			
Specialized/Comprehensive	27	60,042	30	65,538	3	5,496	9.2%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	27	60,042	30	65,538	3	5,496	9.2%
<b>Other Research</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>			
Research Careers	258	48,668	263	49,598	5	929	1.9%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	28	86,442	28	86,692	0	250	0.3%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	2,039	0	2,039	0	0	0.0%
Other	87	61,891	91	63,069	4	1,178	1.9%
Subtotal, Other Research	373	199,039	382	201,397	9	2,357	1.2%
Total Research Grants	1,820	1,299,394	1,817	1,303,697	-3	4,303	0.3%
<b>Training</b>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	190	8,996	185	8,723	-5	-273	-3.0%
Institutional	339	22,576	338	19,795	-1	-2,781	-12.3%
Total, Research Training	529	31,572	523	28,518	-6	-3,054	-9.7%
<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>			
Research & Develop. Contracts	103	132,949	103	131,864	0	-1,085	-0.8%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(3,577)</i>	<i>(0)</i>	<i>(2,021)</i>	<i>(0)</i>	<i>-(1,556)</i>	<i>-(43.5%)</i>
Intramural Research	123	117,470	123	116,541	0	-929	-0.8%
Res. Management & Support	275	81,980	275	82,745	0	765	0.9%
<i>SBIR Admin. (non-add)*</i>	<i>(0)</i>	<i>(245)</i>	<i>(0)</i>	<i>(245)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
<b>Office of the Director</b>	0	0	0	0			
OD-Other	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities	0	0	0	0		0	
Type 1 Diabetes	0	0	0	0		0	0.0%
Program Evaluation Financing	0	0	0	0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>	<b>0</b>	<b>\$1,663,365</b>		<b>\$1,663,365</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities	0					\$0	0.0%
<b>Total Discretionary BA</b>	<b>0</b>	<b>\$1,663,365</b>		<b>\$1,663,365</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes	0	0		0		\$0	0.0%
<b>Total, NIH BA</b>	<b>0</b>	<b>\$1,663,365</b>		<b>\$1,663,365</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing	0	0		0		\$0	0.0%
<b>Total, Program Level</b>	<b>0</b>	<b>\$1,663,365</b>		<b>\$1,663,365</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH**

**NIAAA**

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st		FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	510	250,000	505	248,599	-5	-1,401	-0.6%
Administrative Supplements*	41	3,506	46	5,400	5	1,894	54.0%
Renewal	35	17,027	23	11,162	-12	-5,865	-34.4%
New	182	77,029	192	81,190	10	4,162	5.4%
Supplements	0	0	0	0	0	0	0.0%
Competing	217	94,056	215	92,352	-2	-1,703	-1.8%
Subtotal, RPGs	727	347,562	720	346,351	-7	-1,210	-0.3%
SBIR/STTR	21	14,511	21	15,071	0	560	3.9%
Research Project Grants	748	362,073	741	361,423	-7	-650	-0.2%
<b>Research Centers</b>							
Specialized/Comprehensive	23	33,773	23	33,773	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	23	33,773	23	33,773	0	0	0.0%
<b>Other Research</b>							
Research Careers	153	26,249	149	26,035	-4	-214	-0.8%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	1	7,500	1	7,500	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	100	0	100	0	0	0.0%
Other	30	11,000	32	11,750	2	750	6.8%
Subtotal, Other Research	184	44,849	182	45,385	-2	536	1.2%
Total Research Grants	955	440,695	946	440,581	-9	-114	0.0%
<b>Training</b>	<b>FTTPs</b>		<b>FTTPs</b>		<b>FTTPs</b>		
Individual	134	6,374	125	5,800	-9	-574	-9.0%
Institutional	197	11,110	192	11,798	-5	688	6.2%
Total, Research Training	331	17,484	317	17,598	-14	114	0.7%
Research & Develop. Contracts	47	36,000	47	36,000	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(6)</i>	<i>(3,312)</i>	<i>(6)</i>	<i>(3,312)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	94	62,084	94	62,084	0	0	0.0%
Res. Management & Support	144	40,354	144	40,354	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(10)</i>		<i>(0)</i>	<i>(0)</i>	<i>-(10)</i>	<i>-(100.0%)</i>
		0		0			
<b>Office of the Director</b>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
		0		0			
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>		<b>\$596,616</b>		<b>\$596,616</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities						\$0	0.0%
<b>Total Discretionary BA</b>		<b>\$596,616</b>		<b>\$596,616</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	0.0%
<b>Total, NIH BA</b>		<b>\$596,616</b>		<b>\$596,616</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	0.0%
<b>Total, Program Level</b>		<b>\$596,616</b>		<b>\$596,616</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH**



*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st		FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	184	101,235	184	101,235	0	0	0.0%
Administrative Supplements*	3	262	3	262	0	0	0.0%
Renewal	3	2,604	3	2,604	0	0	0.0%
New	65	33,312	65	33,312	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	68	35,916	68	35,916	0	0	0.0%
Subtotal, RPGs	252	137,413	252	137,413	0	0	0.0%
SBIR/STTR	11	5,768	11	5,768	0	0	0.0%
Research Project Grants	263	143,182	263	143,182	0	0	0.0%
<u>Research Centers</u>							
Specialized/Comprehensive	2	1,132	2	1,132	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	2	1,132	2	1,132	0	0	0.0%
<u>Other Research</u>							
Research Careers	40	5,817	40	5,817	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	479	0	479	0	0	0.0%
Other	1	1,798	1	1,798	0	0	0.0%
Subtotal, Other Research	41	8,095	41	8,095	0	0	0.0%
Total Research Grants	306	152,409	306	152,409	0	0	0.0%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	49	2,033	49	2,033	0	0	0.0%
Institutional	96	5,794	96	5,794	0	0	0.0%
Total, Research Training	145	7,827	145	7,827	0	0	0.0%
Research & Develop. Contracts	0	6,320	0	6,320	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(60)</i>	<i>(0)</i>	<i>(60)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	26	11,113	26	11,113	0	0	0.0%
Res. Management & Support	85	20,002	85	20,002	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(22)</i>		<i>(22)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
		0		0			
<u>Office of the Director</u>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>		<b>\$197,671</b>		<b>\$197,671</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities						\$0	0.0%
<b>Total Discretionary BA</b>		<b>\$197,671</b>		<b>\$197,671</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	0.0%
<b>Total, NIH BA</b>		<b>\$197,671</b>		<b>\$197,671</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	0.0%
<b>Total, Program Level</b>		<b>\$197,671</b>		<b>\$197,671</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH**

**NHGRI**

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st		FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	296	226,547	296	226,547	0	0	0.0%
Administrative Supplements*	58	15,779	44	13,682	-14	-2,098	-13.3%
Renewal	13	10,363	15	10,731	2	368	3.6%
New	87	54,980	87	54,497	0	-483	-0.9%
Supplements	0	0	0	0	0	0	0.0%
Competing	100	65,343	102	65,228	2	-115	-0.2%
Subtotal, RPGs	396	307,670	398	305,458	2	-2,213	-0.7%
SBIR/STTR	30	17,453	32	17,397	2	-56	-0.3%
Research Project Grants	426	325,124	430	322,855	4	-2,269	-0.7%
<b>Research Centers</b>							
Specialized/Comprehensive	2	3,434	3	4,951	1	1,517	44.2%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	1	3,012	1	2,741	0	-271	-9.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	3	6,446	4	7,691	1	1,245	19.3%
<b>Other Research</b>							
Research Careers	39	5,687	33	5,502	-6	-185	-3.3%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	494	0	494	0	0	0.0%
Other	103	108,707	106	106,887	3	-1,820	-1.7%
Subtotal, Other Research	142	114,888	139	112,883	-3	-2,005	-1.7%
<b>Total Research Grants</b>	571	446,458	573	443,429	2	-3,028	-0.7%
<b>Training</b>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	25	1,176	25	1,176	0	0	0.0%
Institutional	174	11,517	174	9,588	0	-1,928	-16.7%
<b>Total, Research Training</b>	199	12,693	199	10,765	0	-1,928	-15.2%
Research & Develop. Contracts	7	23,230	13	26,570	6	3,340	14.4%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(175)</i>	<i>(0)</i>	<i>(189)</i>	<i>(0)</i>	<i>(14)</i>	<i>(7.7%)</i>
Intramural Research	258	135,044	258	135,473	0	429	0.3%
Res. Management & Support	127	43,085	127	44,272	0	1,187	2.8%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
		0		0			
<b>Office of the Director</b>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
		0		0			
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>		<b>\$660,510</b>		<b>\$660,510</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities						\$0	0.0%
<b>Total Discretionary BA</b>		<b>\$660,510</b>		<b>\$660,510</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	0.0%
<b>Total, NIH BA</b>		<b>\$660,510</b>		<b>\$660,510</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	0.0%
<b>Total, Program Level</b>		<b>\$660,510</b>		<b>\$660,510</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH**

**NIBIB**

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st		FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	504	214,079	502	212,114	-2	-1,965	-0.9%
Administrative Supplements*	35	2,370	18	1,250	-17	-1,120	-47.3%
Renewal	0	0	0	0	0	0	0.0%
New	195	80,116	201	84,672	6	4,556	5.7%
Supplements	0	0	0	0	0	0	0.0%
Competing	195	80,116	201	84,672	6	4,556	5.7%
Subtotal, RPGs	699	296,565	703	298,036	4	1,471	0.5%
SBIR/STTR	32	13,700	32	13,700	0	0	0.0%
Research Project Grants	731	310,265	735	311,736	4	1,471	0.5%
<b>Research Centers</b>							
Specialized/Comprehensive	5	4,714	8	4,484	3	-230	-4.9%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	25	28,311	22	26,961	-3	-1,350	-4.8%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	30	33,025	30	31,445	0	-1,580	-4.8%
<b>Other Research</b>							
Research Careers	28	3,882	26	3,409	-2	-473	-12.2%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	70	7,928	77	7,010	7	-918	-11.6%
Subtotal, Other Research	98	11,810	103	10,419	5	-1,391	-11.8%
Total Research Grants	859	355,100	868	353,600	9	-1,500	-0.4%
<b>Training</b>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	11	619	11	619	0	0	0.0%
Institutional	209	10,998	209	10,998	0	0	0.0%
Total, Research Training	220	11,617	220	11,617	0	0	0.0%
Research & Develop. Contracts	10	20,238	10	20,106	0	-132	-0.7%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(151)</i>	<i>(0)</i>	<i>(151)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	37	22,790	37	25,190	0	2,400	10.5%
Res. Management & Support	92	30,880	92	30,113	0	-768	-2.5%
<i>SBIR Admin. (non-add)*</i>		<i>(248)</i>		<i>(248)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
		0		0			
<b>Office of the Director</b>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>		<b>\$440,625</b>		<b>\$440,625</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities						\$0	0.0%
<b>Total Discretionary BA</b>		<b>\$440,625</b>		<b>\$440,625</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	0.0%
<b>Total, NIH BA</b>		<b>\$440,625</b>		<b>\$440,625</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	0.0%
<b>Total, Program Level</b>		<b>\$440,625</b>		<b>\$440,625</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH**

**NIMHD**

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st		FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	287	173,115	285	172,082	-2	-1,033	-0.6%
Administrative Supplements*	20	3,073	20	3,073	0	0	0.0%
Renewal	1	630	1	630	0	0	0.0%
New	140	81,813	140	81,813	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	141	82,443	141	82,443	0	0	0.0%
Subtotal, RPGs	428	258,632	426	257,599	-2	-1,033	-0.4%
SBIR/STTR	32	18,079	32	18,067	0	-12	-0.1%
Research Project Grants	460	276,710	458	275,666	-2	-1,045	-0.4%
<b>Research Centers</b>							
Specialized/Comprehensive	24	55,657	24	55,657	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	20	78,603	20	78,613	0	10	0.0%
Subtotal, Centers	44	134,260	44	134,270	0	10	0.0%
<b>Other Research</b>							
Research Careers	97	14,052	97	14,052	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	849	0	849	0	0	0.0%
Other	23	27,293	24	28,254	1	962	3.5%
Subtotal, Other Research	120	42,193	121	43,155	1	962	2.3%
Total Research Grants	624	453,163	623	453,090	-1	-73	0.0%
<b>Training</b>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	34	1,572	34	1,572	0	0	0.0%
Institutional	2	59	2	59	0	0	0.0%
Total, Research Training	36	1,631	36	1,631	0	0	0.0%
Research & Develop. Contracts	90	20,344	90	20,417	0	73	0.4%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(190)</i>	<i>(0)</i>	<i>(190)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	18	15,000	18	15,000	0	0	0.0%
Res. Management & Support	192	35,000	192	35,000	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
		0		0			
<b>Office of the Director</b>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
		0		0			
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>		<b>\$525,138</b>		<b>\$525,138</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities						\$0	0.0%
<b>Total Discretionary BA</b>		<b>\$525,138</b>		<b>\$525,138</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	0.0%
<b>Total, NIH BA</b>		<b>\$525,138</b>		<b>\$525,138</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	0.0%
<b>Total, Program Level</b>		<b>\$525,138</b>		<b>\$525,138</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH**

**NCCIH**

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st		FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	114	62,929	115	62,974	1	45	0.1%
Administrative Supplements*	8	728	22	2,044	14	1,317	181.0%
Renewal	4	1,512	3	1,055	-1	-458	-30.3%
New	53	23,066	57	24,861	4	1,795	7.8%
Supplements	0	0	0	0	0	0	0.0%
Competing	57	24,578	60	25,915	3	1,337	5.4%
Subtotal, RPGs	171	88,235	175	90,933	4	2,699	3.1%
SBIR/STTR	9	4,757	9	4,757	0	0	0.0%
Research Project Grants	180	92,992	184	95,691	4	2,699	2.9%
<b>Research Centers</b>							
Specialized/Comprehensive	1	3,410	1	3,135	0	-275	-8.1%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	201	0	201	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	1	3,612	1	3,337	0	-275	-7.6%
<b>Other Research</b>							
Research Careers	42	6,611	41	6,445	-1	-166	-2.5%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	150	0	150	0	0	0.0%
Other	26	12,515	23	10,675	-3	-1,840	-14.7%
Subtotal, Other Research	68	19,276	64	17,270	-4	-2,006	-10.4%
<b>Total Research Grants</b>	249	115,880	249	116,297	0	418	0.4%
<b>Training</b>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	21	865	20	827	-1	-38	-4.4%
Institutional	38	3,159	29	2,380	-9	-780	-24.7%
<b>Total, Research Training</b>	59	4,024	49	3,206	-10	-818	-20.3%
Research & Develop. Contracts	19	12,076	19	12,476	0	400	3.3%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(51)</i>	<i>(0)</i>	<i>(51)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.2%)</i>
Intramural Research	16	16,658	16	16,658	0	0	0.0%
Res. Management & Support	84	21,639	84	21,639	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
		0		0			
<b>Office of the Director</b>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
		0		0			
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>		<b>\$170,277</b>		<b>\$170,277</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities						\$0	0.0%
<b>Total Discretionary BA</b>		<b>\$170,277</b>		<b>\$170,277</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	0.0%
<b>Total, NIH BA</b>		<b>\$170,277</b>		<b>\$170,277</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	0.0%
<b>Total, Program Level</b>		<b>\$170,277</b>		<b>\$170,277</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.



**NATIONAL INSTITUTES OF HEALTH**

**NCATS**

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st		FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	66	35,524	65	34,561	-1	-963	-2.7%
Administrative Supplements*	3	907	5	2,756	2	1,850	204.0%
Renewal	0	0	0	0	0	0	0.0%
New	49	105,468	52	120,558	3	15,090	14.3%
Supplements	0	0	0	0	0	0	0.0%
Competing	49	105,468	52	120,558	3	15,090	14.3%
Subtotal, RPGs	115	141,898	117	157,875	2	15,977	11.3%
SBIR/STTR	30	21,763	32	22,111	2	348	1.6%
Research Project Grants	145	163,661	149	179,986	4	16,325	10.0%
<b>Research Centers</b>							
Specialized/Comprehensive	0	10,291	0	10,963	0	672	6.5%
Clinical Research	47	335,961	47	319,474	0	-16,487	-4.9%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	47	346,252	47	330,437	0	-15,815	-4.6%
<b>Other Research</b>							
Research Careers	59	63,916	60	62,958	1	-959	-1.5%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	43	37,751	44	37,842	1	90	0.2%
Subtotal, Other Research	102	101,668	104	100,800	2	-868	-0.9%
Total Research Grants	294	611,580	300	611,222	6	-358	-0.1%
<b>Training</b>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	488	30,309	488	28,114	0	-2,194	-7.2%
Total, Research Training	488	30,309	488	28,114	0	-2,194	-7.2%
Research & Develop. Contracts	124	106,572	138	111,998	14	5,426	5.1%
<i>SBIR/STTR (non-add)*</i>	<i>(6)</i>	<i>(4,920)</i>	<i>(6)</i>	<i>(4,636)</i>	<i>(0)</i>	<i>-(284)</i>	<i>-(5.8%)</i>
Intramural Research	107	104,445	107	97,930	0	-6,515	-6.2%
Res. Management & Support	191	70,417	191	74,059	0	3,642	5.2%
<i>SBIR Admin. (non-add)*</i>		<i>(435)</i>		<i>(435)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
		0		0			
<b>Office of the Director</b>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
		0		0			
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>		<b>\$923,323</b>		<b>\$923,323</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities						\$0	0.0%
<b>Total Discretionary BA</b>		<b>\$923,323</b>		<b>\$923,323</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	0.0%
<b>Total, NIH BA</b>		<b>\$923,323</b>		<b>\$923,323</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	0.0%
<b>Total, Program Level</b>		<b>\$923,323</b>		<b>\$923,323</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH**

**FIC**

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st		FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	35	8,231	35	8,231	0	0	0.0%
Administrative Supplements*	10	1,000	10	1,000	0	0	0.0%
Renewal	4	424	4	424	0	0	0.0%
New	26	4,941	26	4,941	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	30	5,365	30	5,365	0	0	0.0%
Subtotal, RPGs	65	14,596	65	14,596	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	65	14,596	65	14,596	0	0	0.0%
<u>Research Centers</u>							
Specialized/Comprehensive	0	1,092	0	1,092	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	1,092	0	1,092	0	0	0.0%
<u>Other Research</u>							
Research Careers	85	8,815	85	8,815	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	183	43,513	183	43,513	0	0	0.0%
Subtotal, Other Research	268	52,328	268	52,328	0	0	0.0%
Total Research Grants	333	68,016	333	68,016	0	0	0.0%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	4,819	0	4,819	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	61	22,295	61	22,295	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
		0		0			
<u>Office of the Director</u>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>		<b>\$95,130</b>		<b>\$95,130</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities						\$0	0.0%
<b>Total Discretionary BA</b>		<b>\$95,130</b>		<b>\$95,130</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	0.0%
<b>Total, NIH BA</b>		<b>\$95,130</b>		<b>\$95,130</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	0.0%
<b>Total, Program Level</b>		<b>\$95,130</b>		<b>\$95,130</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH**

**NLM**

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st		FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	98	32,659	100	32,998	2	339	1.0%
Administrative Supplements*	4	309	2	119	-2	-190	-61.4%
Renewal	2	1,080	2	998	0	-82	-7.6%
New	28	9,991	24	9,234	-4	-757	-7.6%
Supplements	0	0	0	0	0	0	0.0%
Competing	30	11,071	26	10,232	-4	-839	-7.6%
Subtotal, RPGs	128	44,039	126	43,350	-2	-689	-1.6%
SBIR/STTR	5	1,705	4	2,328	-1	623	36.6%
Research Project Grants	133	45,744	130	45,678	-3	-66	-0.1%
<b>Research Centers</b>							
Specialized/Comprehensive	0	26	0	26	0	0	0.0%
Clinical Research	0	63	0	63	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	89	0	89	0	0	0.0%
<b>Other Research</b>							
Research Careers	4	270	4	357	0	87	32.2%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	58	23,896	66	23,775	8	-121	-0.5%
Subtotal, Other Research	62	24,165	70	24,131	8	-34	-0.1%
<b>Total Research Grants</b>	195	69,998	200	69,898	5	-100	-0.1%
<b>Training</b>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	5	239	7	340	2	100	41.9%
Institutional	0	0	0	0	0	0	0.0%
<b>Total, Research Training</b>	5	239	7	340	2	100	41.9%
Research & Develop. Contracts	0	468	0	323	0	-145	-31.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(18)</i>	<i>(0)</i>	<i>(18)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	638	400,410	638	400,535	0	125	0.0%
Res. Management & Support	103	24,199	103	24,219	0	20	0.1%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
		0		0			
<b>Office of the Director</b>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
		0		0			
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>		<b>\$495,314</b>		<b>\$495,314</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities						\$0	0.0%
<b>Total Discretionary BA</b>		<b>\$495,314</b>		<b>\$495,314</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	0.0%
<b>Total, NIH BA</b>		<b>\$495,314</b>		<b>\$495,314</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	0.0%
<b>Total, Program Level</b>		<b>\$495,314</b>		<b>\$495,314</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH**

**OD - ORIP**

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st		FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	25	7,828	23	7,728	-2	-100	-1.3%
Administrative Supplements*	<i>1</i>	<i>100</i>	<i>1</i>	<i>100</i>	<i>0</i>	<i>0</i>	<i>0.0%</i>
Renewal	0	0	0	0	0	0	0.0%
New	21	4,621	17	4,621	-4	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	21	4,621	17	4,621	-4	0	0.0%
Subtotal, RPGs	46	12,549	40	12,449	-6	-100	-0.8%
SBIR/STTR	11	7,945	13	7,945	2	0	0.0%
Research Project Grants	57	20,493	53	20,393	-4	-100	-0.5%
<b>Research Centers</b>							
Specialized/Comprehensive	3	5,969	3	6,772	0	803	13.5%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	43	127,118	44	125,478	1	-1,640	-1.3%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	46	133,087	47	132,250	1	-837	-0.6%
<b>Other Research</b>							
Research Careers	26	3,670	25	3,655	-1	-15	-0.4%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	149	82,000	149	82,000	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	64	35,343	64	35,064	0	-279	-0.8%
Subtotal, Other Research	239	121,013	238	120,719	-1	-294	-0.2%
<b>Total Research Grants</b>	<b>342</b>	<b>274,593</b>	<b>338</b>	<b>273,362</b>	<b>-4</b>	<b>-1,231</b>	<b>-0.4%</b>
<b>Training</b>	<b><u>FTTPs</u></b>		<b><u>FTTPs</u></b>		<b><u>FTTPs</u></b>		
Individual	6	223	5	227	-1	4	1.8%
Institutional	39	6,215	29	6,207	-10	-8	-0.1%
<b>Total, Research Training</b>	<b>45</b>	<b>6,438</b>	<b>34</b>	<b>6,434</b>	<b>-11</b>	<b>-4</b>	<b>-0.1%</b>
Research & Develop. Contracts	6	17,315	6	18,550	0	1,235	7.1%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	27	11,047	27	11,047	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
		0		0			
<b>Office of the Director</b>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
		0		0			
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>		<b>\$309,393</b>		<b>\$309,393</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities						\$0	0.0%
<b>Total Discretionary BA</b>		<b>\$309,393</b>		<b>\$309,393</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	0.0%
<b>Total, NIH BA</b>		<b>\$309,393</b>		<b>\$309,393</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	0.0%
<b>Total, Program Level</b>		<b>\$309,393</b>		<b>\$309,393</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH**

**B&F**

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st		FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	0	0	0	0	0	0	0.0%
Administrative Supplements*	0	0	0	0	0	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	0	0	0	0	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	0	0	0	0	0	0	0.0%
Subtotal, RPGs	0	0	0	0	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	0	0	0	0	0	0	0.0%
<u>Research Centers</u>							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
<u>Other Research</u>							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	0	0	0	0	0	0	0.0%
Subtotal, Other Research	0	0	0	0	0	0	0.0%
Total Research Grants	0	0	0	0	0	0	0.0%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	0	0	0	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
<u>Office of the Director</u>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		350,000		350,000		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>		<b>\$350,000</b>		<b>\$350,000</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities						\$0	0.0%
<b>Total Discretionary BA</b>		<b>\$350,000</b>		<b>\$350,000</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	0.0%
<b>Total, NIH BA</b>		<b>\$350,000</b>		<b>\$350,000</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	0.0%
<b>Total, Program Level</b>		<b>\$350,000</b>		<b>\$350,000</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH**

**T1D**

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st <sup>2</sup>		FY 2023 Q3 Operating Mech as of June 30th <sup>2</sup>		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	99	107,037	99	107,037	0	0	0.0%
Administrative Supplements*	4	5,000	4	5,000	0	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New Supplements	36	19,250	36	19,250	0	0	0.0%
Competing	36	19,250	36	19,250	0	0	0.0%
Subtotal, RPGs	135	131,287	135	131,287	0	0	0.0%
SBIR/STTR	11	5,163	11	5,163	0	0	0.0%
Research Project Grants	146	136,450	146	136,450	0	0	0.0%
<u>Research Centers</u>							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
<u>Other Research</u>							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	2,000	0	2,000	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	1	3,000	1	3,000	0	0	0.0%
Subtotal, Other Research	1	5,000	1	5,000	0	0	0.0%
Total Research Grants	147	141,450	147	141,450	0	0	0.0%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	0	0	0	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
		0		0			
<u>Office of the Director</u>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>		<b>\$141,450</b>		<b>\$141,450</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities						\$0	0.0%
<b>Total Discretionary BA</b>		<b>\$141,450</b>		<b>\$141,450</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	0.0%
<b>Total, NIH BA</b>		<b>\$141,450</b>		<b>\$141,450</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	0.0%
<b>Total, Program Level</b>		<b>\$141,450</b>		<b>\$141,450</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

<sup>2</sup> Excludes \$108.5 million of Type 1 Diabetes financing not obligated in FY 2022, and carried over into FY 2023.

**NATIONAL INSTITUTES OF HEALTH**

**Common Fund**

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st		FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	207	155,618	207	155,618	0	0	0.0%
Administrative Supplements*	14	7,918	14	7,918	0	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	180	158,296	180	158,296	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	180	158,296	180	158,296	0	0	0.0%
Subtotal, RPGs	387	321,832	387	321,832	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	387	321,832	387	321,832	0	0	0.0%
<b>Research Centers</b>							
Specialized/Comprehensive	68	131,816	68	131,816	0	0	0.0%
Clinical Research	12	16,576	12	16,576	0	0	0.0%
Biotechnology	2	10,000	2	10,000	0	0	0.0%
Comparative Medicine	2	4,500	2	4,500	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	84	162,892	84	162,892	0	0	0.0%
<b>Other Research</b>							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	16	14,485	16	14,485	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	110	187,399	110	187,399	0	0	0.0%
Subtotal, Other Research	126	201,884	126	201,884	0	0	0.0%
Total Research Grants	597	686,608	597	686,608	0	0	0.0%
<b>Training</b>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	304	4,857	304	4,857	0	0	0.0%
Total, Research Training	304	4,857	304	4,857	0	0	0.0%
Research & Develop. Contracts	2	7,988	2	7,988	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	690	0	690	0	0	0.0%
Res. Management & Support	0	34,858	0	34,858	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
		0		0			
<b>Office of the Director</b>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>		<b>\$735,001</b>		<b>\$735,001</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities						\$0	0.0%
<b>Total Discretionary BA</b>		<b>\$735,001</b>		<b>\$735,001</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	0.0%
<b>Total, NIH BA</b>		<b>\$735,001</b>		<b>\$735,001</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	0.0%
<b>Total, Program Level</b>		<b>\$735,001</b>		<b>\$735,001</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.



**NATIONAL INSTITUTES OF HEALTH**

**Superfund**

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st		FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	10	2,652	12	2,652	2	0	0.0%
Administrative Supplements*	4	178	5	192	1	14	7.6%
Renewal	0	0	0	0	0	0	0.0%
New	2	1,088	2	1,077	0	-11	-1.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	2	1,088	2	1,077	0	-11	-1.0%
Subtotal, RPGs	12	3,918	14	3,920	2	3	0.1%
SBIR/STTR	9	2,651	10	2,827	1	176	6.6%
Research Project Grants	21	6,569	24	6,747	3	178	2.7%
<b>Research Centers</b>							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	22	43,505	22	43,482	0	-23	-0.1%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	22	43,505	22	43,482	0	-23	-0.1%
<b>Other Research</b>							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	28	28,321	31	28,166	3	-155	-0.5%
Subtotal, Other Research	28	28,321	31	28,166	3	-155	-0.5%
Total Research Grants	71	78,395	77	78,395	6	0	0.0%
<b>Training</b>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	4,640	0	4,640	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
		0		0			
<b>Office of the Director</b>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
		0		0			
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>		<b>\$83,035</b>		<b>\$83,035</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities						\$0	0.0%
<b>Total Discretionary BA</b>		<b>\$83,035</b>		<b>\$83,035</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	0.0%
<b>Total, NIH BA</b>		<b>\$83,035</b>		<b>\$83,035</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	0.0%
<b>Total, Program Level</b>		<b>\$83,035</b>		<b>\$83,035</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH**

**OD - Other**

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st <sup>2</sup>		FY 2023 Q3 Operating Mech as of June 30th <sup>2</sup>		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	0	0	0	0	0	0	0.0%
Administrative Supplements*	0	0	0	0	0	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	0	0	0	0	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	0	0	0	0	0	0	0.0%
Subtotal, RPGs	0	0	0	0	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	0	0	0	0	0	0	0.0%
<u>Research Centers</u>							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
<u>Other Research</u>							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	0	0	0	0	0	0	0.0%
Subtotal, Other Research	0	0	0	0	0	0	0.0%
Total Research Grants	0	0	0	0	0	0	0.0%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	(0.0%)
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	1,135	0	1,135	0	0	0	0.0%
SBIR Admin. (non-add)*		(0)		(0)	(0)	(0)	(0.0%)
<u>Office of the Director</u>							
OD-Other <sup>2</sup>		(1,602,814)		(1,602,814)		(0)	(0.0%)
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>		<b>\$1,602,814</b>		<b>\$1,602,814</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities						\$0	0.0%
<b>Total Discretionary BA</b>		<b>\$1,602,814</b>		<b>\$1,602,814</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	0.0%
<b>Total, NIH BA</b>		<b>\$1,602,814</b>		<b>\$1,602,814</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	0.0%
<b>Total, Program Level</b>		<b>\$1,602,814</b>		<b>\$1,602,814</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

<sup>2</sup>Reflects \$5 million transferred to the Health and Human Services Office of Inspector General.

**NATIONAL INSTITUTES OF HEALTH**

**OD - Cures**

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st <sup>2</sup>		FY 2023 Q3 Operating Mech as of June 30th <sup>2</sup>		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	0	0	0	0	0	0	0.0%
Administrative Supplements*	0	0	0	0	0	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	0	0	0	0	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	0	0	0	0	0	0	0.0%
Subtotal, RPGs	0	0	0	0	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	0	0	0	0	0	0	0.0%
<u>Research Centers</u>							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
<u>Other Research</u>							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	33	397,462	33	397,462	0	0	0.0%
Subtotal, Other Research	33	397,462	33	397,462	0	0	0.0%
Total Research Grants	33	397,462	33	397,462	0	0	0.0%
<u>Training</u>	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	2	21,538	2	21,538	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	0	0	0	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
<u>Office of the Director</u>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>		<b>\$419,000</b>		<b>\$419,000</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities						\$0	0.0%
<b>Total Discretionary BA</b>		<b>\$419,000</b>		<b>\$419,000</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	0.0%
<b>Total, NIH BA</b>		<b>\$419,000</b>		<b>\$419,000</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	0.0%
<b>Total, Program Level</b>		<b>\$419,000</b>		<b>\$419,000</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

<sup>2</sup> Excludes \$30.1 million of 21st Century Cures financing not obligated in FY 2022, and carried over into FY 2023.

**NATIONAL INSTITUTES OF HEALTH**

**ARPA-H**

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q2 Operating Mech as of March 31st <sup>2</sup>		FY 2023 Q3 Operating Mech as of June 30th <sup>2</sup>		FY 2023 Q2 Operating Mech +/- FY 2023 Q3 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	0	0	0	0	0	0	0.0%
Administrative Supplements*	0	0	0	0	0	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	0	0	0	0	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	0	0	0	0	0	0	0.0%
Subtotal, RPGs	0	0	0	0	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	0	0	0	0	0	0	0.0%
<u>Research Centers</u>							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instate.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
<u>Other Research</u>							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	0	0	0	0	0	0	0.0%
Subtotal, Other Research	0	0	0	0	0	0	0.0%
Total Research Grants	0	0	0	0	0	0	0.0%
<u>Training</u>	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	1,320,000	0	1,320,000	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(48,180)</i>	<i>(0)</i>	<i>(48,180)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	135	180,000	135	180,000	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(5,760)</i>		<i>(5,760)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
<u>Office of the Director</u>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>		<b>\$1,500,000</b>		<b>\$1,500,000</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities						\$0	0.0%
<b>Total Discretionary BA</b>		<b>\$1,500,000</b>		<b>\$1,500,000</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	0.0%
<b>Total, NIH BA</b>		<b>\$1,500,000</b>		<b>\$1,500,000</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	0.0%
<b>Total, Program Level</b>		<b>\$1,500,000</b>		<b>\$1,500,000</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

<sup>2</sup> The HHS Secretary transferred \$1.5 billion appropriated in P.L. 117-328 for the Advanced Research Project Agency for Health (ARPA-H) to NIH. Numbers of grants and dollars are not distributed by mechanism. Excludes \$956 million not obligated in FY 2022 and carried over into FY 2023.