

**NATIONAL INSTITUTES OF HEALTH
FY 2023 Final Mechanism Allocation**

NIH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th ²		FY 2023 Final Allocation ²		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	30,303	18,244,403	30,177	17,975,116	-126	-269,287	-1.5%
Administrative Supplements*	3,487	505,027	3,793	535,090	306	30,063	6.0%
Renewal	1,396	955,434	1,412	945,457	16	-9,976	-1.0%
New	9,741	5,770,974	9,689	5,835,523	-52	64,550	1.1%
Supplements	10	3,456	5	2,243	-5	-1,213	-35.1%
Competing	11,147	6,729,863	11,106	6,783,224	-41	53,360	0.8%
Subtotal, RPGs	41,450	25,479,293	41,283	25,293,430	-167	-185,864	-0.7%
SBIR/STTR	1,911	1,286,192	1,893	1,287,467	-18	1,275	0.1%
Research Project Grants	43,361	26,765,486	43,176	26,580,896	-185	-184,589	-0.7%
Research Centers							
Specialized/Comprehensive	1,110	2,276,017	1,045	2,271,984	-65	-4,033	-0.2%
Clinical Research	59	336,141	57	328,369	-2	-7,771	-2.3%
Biotechnology	39	65,089	40	64,909	1	-180	-0.3%
Comparative Medicine	47	137,860	49	137,280	2	-581	-0.4%
Res. Centers in Minority Instit.	20	78,613	23	78,613	3	0	0.0%
Subtotal, Centers	1,275	2,893,720	1,214	2,881,155	-61	-12,565	-0.4%
Other Research							
Research Careers	5,061	947,062	5,043	928,335	-18	-18,727	-2.0%
Cancer Education	97	27,319	83	23,219	-14	-4,100	-15.0%
Cooperative Clinical Research	262	480,457	269	485,641	7	5,184	1.1%
Biomedical Research Support	154	106,257	126	111,657	-28	5,400	5.1%
Minority Biomed. Res. Support	158	57,084	154	55,759	-4	-1,325	-2.3%
Other	2,640	1,665,038	2,536	1,732,101	-104	67,063	4.0%
Subtotal, Other Research	8,372	3,283,217	8,211	3,336,712	-161	53,495	1.6%
Total Research Grants	53,008	32,942,422	52,601	32,798,763	-407	-143,659	-0.4%
Training	FTTPs		FTTPs		FTTPs		
Individual	4,083	198,755	3,968	191,272	-115	-7,483	-3.8%
Institutional	13,891	804,622	13,469	793,060	-422	-11,563	-1.4%
Total, Research Training	17,974	1,003,377	17,437	984,331	-537	-19,046	-1.9%
Research & Develop. Contracts	2,765	3,887,480	2,745	4,032,891	-20	145,411	3.7%
SBIR/STTR (non-add)*	(80)	(74,088)	(101)	(75,193)	(21)	(1,105)	(1.5%)
Intramural Research	7,415	5,022,942	6,984	5,046,199	-431	23,257	0.5%
Res. Management & Support	6,696	2,337,415	6,476	2,331,451	-220	-5,963	-0.3%
SBIR Admin. (non-add)*	(0)	(6,433)	(0)	(10,098)	(0)	(3,665)	(57.0%)
Office of the Director							
OD-Other ³		(2,021,814)		(2,021,814)		(0)	(0.0%)
OD-Common Fund (non-add)* ⁴		(735,001)		(735,001)		(0)	(0.0%)
OD ORIP (non-add)* ⁴		(309,393)		(309,393)		(0)	(0.0%)
OD Appropriation (non-add)* ⁴		(3,066,208)		(3,066,208)		(0)	(0.0%)
ARPA-H ⁵		1,500,000		1,500,000		0	0.0%
Buildings and Facilities ⁶		380,000		380,000		0	0.0%
Type 1 Diabetes ^{7,8}		-141,450		-141,450		0	0.0%
Program Evaluation Financing ⁸		-1,412,482		-1,412,482		0	0.0%
Total, Labor/HHS Budget Authority		\$47,541,518		\$47,541,518		\$0	0.0%
Superfund Activities		83,035		83,035		\$0	0.0%
Total Discretionary BA		\$47,624,553		\$47,624,553		\$0	0.0%
Type 1 Diabetes		141,450		141,450		\$0	0.0%
Total, NIH BA		\$47,766,003		\$47,766,003		\$0	0.0%
Program Evaluation Financing		1,412,482		1,412,482		\$0	0.0%
Total, Program Level		\$49,178,485		\$49,178,485		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing and reflects directed and permissive transfers. All Subtotal and Total numbers may not add due to rounding.

² Excludes \$136.9 million of 21st Century Cures, and \$108.5 million of Type 1 Diabetes funding not obligated in FY 2022, and carried over into FY 2023.

³ Reflects \$5 million transferred to the Health and Human Services Office of Inspector General.

⁴ Number of grants and dollars for the Common Fund and ORIP components of OD are distributed by mechanism and are noted here as a non-add. Office of the Director - Appropriation is the non-add total of these amounts and the funds accounted for under OD - Other.

⁵ The HHS Secretary transferred \$1.5 billion appropriated in P.L. 117-328 for the Advanced Research Project Agency for Health (ARPA-H) to NIH. Numbers of grants and dollars are not distributed by mechanism. Excludes \$956 million not obligated in FY 2022 and carried over into FY 2023.

⁶ Includes B&F appropriation and \$30 million allocated pursuant to the appropriations act provision that "up to \$30,000,000 may be used for facilities repairs and improvements" at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

⁷ Reflects the \$8.550M sequestration.

⁸ Number of grants and dollars for mandatory Type 1 Diabetes (T1D) and NIGMS Program Evaluation financing are distributed by mechanism above; therefore, T1D and Program Evaluation financing amounts are deducted to provide subtotals for direct Labor/HHS Budget Authority.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

NCI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th ²		FY 2023 Final Allocation ²		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	4,107	2,268,544	4,176	2,266,595	69	-1,949	-0.1%
Administrative Supplements*	427	49,167	365	40,533	-62	-8,634	-17.6%
Renewal	149	93,692	160	107,406	11	13,713	14.6%
New	1,216	620,502	1,226	600,753	10	-19,749	-3.2%
Supplements	6	1,299	0	0	-6	-1,299	-100.0%
Competing	1,371	715,494	1,386	708,159	15	-7,335	-1.0%
Subtotal, RPGs	5,478	3,033,204	5,562	3,015,287	84	-17,918	-0.6%
SBIR/STTR	237	176,877	228	175,373	-9	-1,504	-0.9%
Research Project Grants	5,715	3,210,081	5,790	3,190,660	75	-19,421	-0.6%
Research Centers							
Specialized/Comprehensive	270	653,270	258	636,793	-12	-16,477	-2.5%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	270	653,270	258	636,793	-12	-16,477	-2.5%
Other Research							
Research Careers	579	117,839	536	110,335	-43	-7,504	-6.4%
Cancer Education	97	27,319	83	23,219	-14	-4,100	-15.0%
Cooperative Clinical Research	106	298,395	118	303,624	12	5,228	1.8%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	2,563	0	2,563	0	0	0.0%
Other	303	227,548	290	221,371	-13	-6,177	-2.7%
Subtotal, Other Research	1,085	673,665	1,027	661,112	-58	-12,553	-1.9%
Total Research Grants	7,070	4,537,016	7,075	4,488,565	5	-48,451	-1.1%
Training	FTEPs		FTEPs		FTEPs		
Individual	521	24,523	523	24,273	2	-251	-1.0%
Institutional	984	67,396	974	66,052	-10	-1,344	-2.0%
Total, Research Training	1,505	91,919	1,497	90,325	-8	-1,594	-1.7%
Research & Develop. Contracts	449	877,541	445	927,565	-4	50,024	5.7%
<i>SBIR/STTR (non-add)*</i>	<i>(27)</i>	<i>(22,593)</i>	<i>(29)</i>	<i>(24,398)</i>	<i>(2)</i>	<i>(1,804)</i>	<i>(8.0%)</i>
Intramural Research	1,979	1,261,436	1,865	1,282,682	-114	21,245	1.7%
Res. Management & Support	1,341	519,329	1,385	498,105	44	-21,224	-4.1%
<i>SBIR Admin. (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(3,484)</i>	<i>(0)</i>	<i>(3,484)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities ³		30,000		30,000		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$7,317,241		\$7,317,241		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$7,317,241		\$7,317,241		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$7,317,241		\$7,317,241		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$7,317,241		\$7,317,241		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing and reflects directed and permissive transfers. All Subtotal and Total numbers may not add due to rounding.

² Excludes \$75.8 million of 21st Century Cures financing not obligated in FY 2022, and carried over into FY 2023.

³ Includes \$30 million allocated pursuant to the appropriations act provision that "up to \$30,000,000 may be used for facilities repairs and improvements" at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

NHLBI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Final Allocation		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,906	1,946,023	2,905	1,940,568	-1	-5,455	-0.3%
Administrative Supplements*	234	21,780	233	33,502	-1	11,722	53.8%
Renewal	113	91,106	110	83,314	-3	-7,792	-8.6%
New	857	564,265	798	514,275	-59	-49,990	-8.9%
Supplements	0	0	0	0	0	0	0.0%
Competing	970	655,371	908	597,588	-62	-57,782	-8.8%
Subtotal, RPGs	3,876	2,623,173	3,813	2,571,658	-63	-51,515	-2.0%
SBIR/STTR	197	126,500	183	123,789	-14	-2,711	-2.1%
Research Project Grants	4,073	2,749,673	3,996	2,695,447	-77	-54,226	-2.0%
Research Centers							
Specialized/Comprehensive	20	17,639	5	13,527	-15	-4,112	-23.3%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	300	0	450	0	150	50.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	20	17,939	5	13,977	-15	-3,962	-22.1%
Other Research							
Research Careers	825	130,016	807	130,304	-18	288	0.2%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	24	6,389	26	6,389	2	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	1,471	0	1,471	0	0	0.0%
Other	202	164,398	169	214,604	-33	50,206	30.5%
Subtotal, Other Research	1,051	302,275	1,002	352,769	-49	50,494	16.7%
Total Research Grants	5,144	3,069,887	5,003	3,062,193	-141	-7,694	-0.3%
Training							
Individual	521	25,583	493	23,660	-28	-1,923	-7.5%
Institutional	1,406	95,333	1,344	92,773	-62	-2,560	-2.7%
Total, Research Training	1,927	120,916	1,837	116,434	-90	-4,483	-3.7%
Research & Develop. Contracts	936	382,660	898	394,844	-38	12,184	3.2%
<i>SBIR/STTR (non-add)*</i>	<i>(7)</i>	<i>(5,999)</i>	<i>(10)</i>	<i>(12,208)</i>	<i>(3)</i>	<i>(6,209)</i>	<i>(103.5%)</i>
Intramural Research	502	254,168	463	254,255	-39	87	0.0%
Res. Management & Support	464	157,526	480	157,433	16	-94	-0.1%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(193)</i>	<i>(0)</i>	<i>(193)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$3,985,158		\$3,985,158		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$3,985,158		\$3,985,158		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$3,985,158		\$3,985,158		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$3,985,158		\$3,985,158		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

NIDCR

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Final Allocation		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	470	240,249	468	238,391	-2	-1,858	-0.8%
Administrative Supplements*	28	3,124	30	2,662	2	-461	-14.8%
Renewal	17	11,390	22	11,597	5	208	1.8%
New	148	72,793	169	72,480	21	-313	-0.4%
Supplements	0	0	0	0	0	0	0.0%
Competing	165	84,182	191	84,077	26	-105	-0.1%
Subtotal, RPGs	635	327,555	659	325,130	24	-2,424	-0.7%
SBIR/STTR	21	14,754	20	14,754	-1	0	0.0%
Research Project Grants	656	342,309	679	339,884	23	-2,424	-0.7%
Research Centers							
Specialized/Comprehensive	1	4,184	1	6,687	0	2,503	59.8%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	1	4,184	1	6,687	0	2,503	59.8%
Other Research							
Research Careers	77	11,559	75	11,366	-2	-193	-1.7%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	109	0	109	0	0	0.0%
Other	31	16,545	30	16,338	-1	-207	-1.3%
Subtotal, Other Research	108	28,213	105	27,813	-3	-400	-1.4%
Total Research Grants	765	374,706	785	374,385	20	-321	-0.1%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	117	5,914	114	5,606	-3	-309	-5.2%
Institutional	133	7,630	132	8,163	-1	533	7.0%
Total, Research Training	250	13,544	246	13,768	-4	224	1.7%
Research & Develop. Contracts	24	24,045	18	24,142	-6	97	0.4%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(160)</i>	<i>(1)</i>	<i>(160)</i>	<i>(1)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	154	75,632	141	75,643	-13	11	0.0%
Res. Management & Support	98	32,212	85	32,201	-13	-11	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(3)</i>		<i>(3)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.2%)</i>
Office of the Director							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$520,138		\$520,138		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$520,138		\$520,138		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$520,138		\$520,138		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$520,138		\$520,138		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

NIDDK

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Final Allocation		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,071	1,076,449	2,092	1,076,607	21	158	0.0%
Administrative Supplements*	<i>130</i>	<i>14,578</i>	<i>135</i>	<i>15,026</i>	5	448	3.1%
Renewal	137	77,600	156	80,583	19	2,983	3.8%
New	565	292,471	549	284,663	-16	-7,808	-2.7%
Supplements	1	466	1	466	0	0	0.0%
Competing	703	370,537	706	365,712	3	-4,825	-1.3%
Subtotal, RPGs	2,774	1,461,564	2,798	1,457,345	24	-4,219	-0.3%
SBIR/STTR	108	70,782	99	71,542	-9	760	1.1%
Research Project Grants	2,882	1,532,346	2,897	1,528,887	15	-3,459	-0.2%
Research Centers							
Specialized/Comprehensive	89	114,641	87	112,167	-2	-2,474	-2.2%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	50	0	50	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	89	114,691	87	112,217	-2	-2,474	-2.2%
Other Research							
Research Careers	496	88,571	493	88,622	-3	51	0.1%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	109	0	109	0	0	-0.1%
Other	125	73,743	126	80,066	1	6,323	8.6%
Subtotal, Other Research	621	162,423	619	168,796	-2	6,373	3.9%
Total Research Grants	3,592	1,809,460	3,603	1,809,900	11	440	0.0%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	280	13,748	288	14,135	8	387	2.8%
Institutional	753	50,762	751	50,923	-2	161	0.3%
Total, Research Training	1,033	64,510	1,039	65,058	6	548	0.8%
Research & Develop. Contracts	137	99,764	113	99,833	-24	69	0.1%
<i>SBIR/STTR (non-add)*</i>	<i>(3)</i>	<i>(945)</i>	<i>(3)</i>	<i>(823)</i>	<i>(0)</i>	<i>-(122)</i>	<i>-(12.9%)</i>
Intramural Research	388	241,264	388	240,684	0	-580	-0.2%
Res. Management & Support	318	88,100	310	87,622	-8	-478	-0.5%
<i>SBIR Admin. (non-add)*</i>		<i>(10)</i>		<i>(8)</i>	<i>(0)</i>	<i>-(2)</i>	<i>-(19.0%)</i>
Office of the Director							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$2,303,098		\$2,303,098		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$2,303,098		\$2,303,098		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$2,303,098		\$2,303,098		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$2,303,098		\$2,303,098		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

NINDS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th ²		FY 2023 Final Allocation ²		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,333	1,289,834	2,327	1,265,229	-6	-24,604	-1.9%
Administrative Supplements*	259	20,180	272	24,427	13	4,247	21.0%
Renewal	98	54,249	90	60,562	-8	6,313	11.6%
New	870	587,653	841	584,132	-29	-3,520	-0.6%
Supplements	1	511	1	480	0	-31	-6.0%
Competing	969	642,412	932	645,175	-37	2,763	0.4%
Subtotal, RPGs	3,302	1,952,426	3,259	1,934,831	-43	-17,595	-0.9%
SBIR/STTR	129	92,457	121	95,840	-8	3,383	3.7%
Research Project Grants	3,431	2,044,883	3,380	2,030,671	-51	-14,212	-0.7%
Research Centers							
Specialized/Comprehensive	22	29,348	17	28,083	-5	-1,265	-4.3%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	137	0	137	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	22	29,485	17	28,220	-5	-1,265	-4.3%
Other Research							
Research Careers	291	55,965	299	57,696	8	1,731	3.1%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	1	1,801	8	1,774	7	-27	-1.5%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	253	118,998	258	122,161	5	3,163	2.7%
Subtotal, Other Research	545	176,764	565	181,631	20	4,867	2.8%
Total Research Grants	3,998	2,251,132	3,962	2,240,523	-36	-10,609	-0.5%
Training							
Individual	366	16,544	341	15,597	-25	-946	-5.7%
Institutional	343	20,287	312	20,837	-31	550	2.7%
Total, Research Training	709	36,830	653	36,434	-56	-396	-1.1%
Research & Develop. Contracts	141	162,906	139	162,012	-2	-894	-0.5%
SBIR/STTR (non-add)*	(3)	(1,227)	(9)	(1,294)	(6)	(67)	(5.4%)
Intramural Research	330	254,413	334	254,413	4	0	0.0%
Res. Management & Support	302	104,137	316	116,036	14	11,899	11.4%
SBIR Admin. (non-add)*	(0)	(888)	(0)	(837)	(0)	(-51)	(-5.7%)
Office of the Director							
OD-Other		(0)		(0)		(0)	(0.0%)
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$2,809,418		\$2,809,418		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$2,809,418		\$2,809,418		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$2,809,418		\$2,809,418		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$2,809,418		\$2,809,418		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

² Excludes \$23.4 million of 21st Century Cures financing not obligated in FY 2022, and carried over into FY 2023.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

NIAID

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Final Allocation		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	3,558	2,786,077	3,434	2,754,022	-124	-32,055	-1.2%
Administrative Supplements*	90	24,039	181	24,047	91	8	0.0%
Renewal	168	153,311	161	117,291	-7	-36,019	-23.5%
New	1,252	674,557	1,244	658,133	-8	-16,424	-2.4%
Supplements	0	0	0	0	0	0	0.0%
Competing	1,420	827,868	1,405	775,425	-15	-52,443	-6.3%
Subtotal, RPGs	4,978	3,637,984	4,839	3,553,494	-139	-84,491	-2.3%
SBIR/STTR	277	179,513	292	180,045	15	532	0.3%
Research Project Grants	5,255	3,817,498	5,131	3,733,539	-124	-83,959	-2.2%
Research Centers							
Specialized/Comprehensive	38	99,680	37	101,181	-1	1,501	1.5%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	770	0	500	0	-270	-35.1%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	38	100,450	37	101,681	-1	1,230	1.2%
Other Research							
Research Careers	311	53,491	292	49,801	-19	-3,690	-6.9%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	232	0	232	0	0	0.0%
Other	129	50,452	123	51,507	-6	1,056	2.1%
Subtotal, Other Research	440	104,175	415	101,540	-25	-2,635	-2.5%
Total Research Grants	5,733	4,022,123	5,583	3,936,760	-150	-85,363	-2.1%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	262	12,654	260	12,251	-2	-403	-3.2%
Institutional	924	57,589	915	56,383	-9	-1,207	-2.1%
Total, Research Training	1,186	70,243	1,175	68,634	-11	-1,610	-2.3%
Research & Develop. Contracts	135	1,197,347	224	1,281,252	89	83,905	7.0%
<i>SBIR/STTR (non-add)*</i>	<i>(24)</i>	<i>(26,259)</i>	<i>(25)</i>	<i>(20,053)</i>	<i>(1)</i>	<i>-(6,206)</i>	<i>-(23.6%)</i>
Intramural Research	991	852,970	947	856,326	-44	3,355	0.4%
Res. Management & Support	1,189	418,968	1,162	418,681	-27	-287	-0.1%
<i>SBIR Admin. (non-add)*</i>		<i>(1,500)</i>		<i>(1,476)</i>	<i>(0)</i>	<i>-(24)</i>	<i>-(1.6%)</i>
Office of the Director							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$6,561,652		\$6,561,652		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$6,561,652		\$6,561,652		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$6,561,652		\$6,561,652		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$6,561,652		\$6,561,652		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

NIGMS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Final Allocation ²		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	3,569	1,490,716	3,539	1,463,052	-30	-27,664	-1.9%
Administrative Supplements*	<i>1,078</i>	<i>100,017</i>	<i>1,280</i>	<i>119,700</i>	<i>202</i>	<i>19,682</i>	<i>19.7%</i>
Renewal	307	131,625	293	138,211	-14	6,586	5.0%
New	830	355,876	857	343,552	27	-12,323	-3.5%
Supplements	0	0	0	0	0	0	0.0%
Competing	1,137	487,501	1,150	481,763	13	-5,737	-1.2%
Subtotal, RPGs	4,706	2,078,234	4,689	2,064,515	-17	-13,719	-0.7%
SBIR/STTR	175	107,163	168	106,622	-7	-541	-0.5%
Research Project Grants	4,881	2,185,397	4,857	2,171,136	-24	-14,261	-0.7%
<u>Research Centers</u>							
Specialized/Comprehensive	165	437,485	164	447,879	-1	10,394	2.4%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	11	18,766	11	19,134	0	368	2.0%
Comparative Medicine	1	2,109	1	2,109	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	177	458,359	176	469,121	-1	10,762	2.3%
<u>Other Research</u>							
Research Careers	147	37,206	137	34,770	-10	-2,436	-6.5%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	21,257	0	25,558	0	4,301	20.2%
Minority Biomed. Res. Support	158	46,100	154	44,771	-4	-1,329	-2.9%
Other	248	111,518	226	112,063	-22	545	0.5%
Subtotal, Other Research	553	216,080	517	217,162	-36	1,081	0.5%
Total Research Grants	5,611	2,859,837	5,550	2,857,419	-61	-2,418	-0.1%
<u>Training</u>							
Individual	273	15,737	257	15,158	-16	-579	-3.7%
Institutional	4,968	254,021	4,976	255,255	8	1,234	0.5%
Total, Research Training	5,241	269,758	5,233	270,413	-8	655	0.2%
Research & Develop. Contracts	18	23,651	17	23,530	-1	-121	-0.5%
SBIR/STTR (non-add)*	<i>(0)</i>	<i>(1,132)</i>	<i>(0)</i>	<i>(1,162)</i>	<i>(0)</i>	<i>(30)</i>	<i>(2.6%)</i>
Intramural Research	0	4,002	0	3,863	0	-139	-3.5%
Res. Management & Support	209	82,431	189	84,454	-20	2,023	2.5%
SBIR Admin. (non-add)*	<i>(0)</i>	<i>(15)</i>	<i>(0)</i>	<i>(7)</i>	<i>(0)</i>	<i>-(8)</i>	<i>-(55.5%)</i>
<u>Office of the Director</u>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing ²		-1,412,482		-1,412,482		0	0.0%
Total, Labor/HHS Budget Authority		\$1,827,197		\$1,827,197		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$1,827,197		\$1,827,197		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$1,827,197		\$1,827,197		\$0	0.0%
Program Evaluation Financing		1,412,482		1,412,482		\$0	0.0%
Total, Program Level		\$3,239,679		\$3,239,679		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Program Evaluation (PE) financing are distributed by mechanism above; therefore, PE financing amounts are deducted to provide subtotals for direct Labor/ HHS Budget Authority.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

NICHD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Final Allocation		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,316	697,674	1,319	698,731	3	1,057	0.2%
Administrative Supplements*	63	12,793	92	22,107	29	9,314	72.8%
Renewal	49	31,273	33	22,515	-16	-8,758	-28.0%
New	444	204,482	466	221,295	22	16,813	8.2%
Supplements	1	722	1	747	0	25	3.5%
Competing	494	236,477	500	244,557	6	8,080	3.4%
Subtotal, RPGs	1,810	946,944	1,819	965,395	9	18,451	1.9%
SBIR/STTR	81	51,128	90	51,696	9	568	1.1%
Research Project Grants	1,891	998,072	1,909	1,017,090	18	19,018	1.9%
Research Centers							
Specialized/Comprehensive	55	89,558	57	88,002	2	-1,556	-1.7%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	3	5,602	3	5,271	0	-331	-5.9%
Comparative Medicine	0	513	0	513	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	58	95,673	60	93,786	2	-1,887	-2.0%
Other Research							
Research Careers	243	44,314	253	43,359	10	-955	-2.2%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	50	22,179	52	22,394	2	215	1.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	125	66,156	125	56,752	0	-9,404	-14.2%
Subtotal, Other Research	418	132,649	430	122,506	12	-10,143	-7.6%
Total Research Grants	2,367	1,226,394	2,399	1,233,382	32	6,988	0.6%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	299	14,920	285	13,901	-14	-1,019	-6.8%
Institutional	438	25,573	410	25,527	-28	-46	-0.2%
Total, Research Training	737	40,493	695	39,428	-42	-1,065	-2.6%
Research & Develop. Contracts	132	160,165	130	158,391	-2	-1,775	-1.1%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(571)</i>	<i>(3)</i>	<i>(644)</i>	<i>(3)</i>	<i>(73)</i>	<i>(12.7%)</i>
Intramural Research	297	230,285	279	230,058	-18	-227	-0.1%
Res. Management & Support	305	90,447	282	86,526	-23	-3,922	-4.3%
<i>SBIR Admin. (non-add)*</i>		<i>(285)</i>		<i>(271)</i>	<i>(0)</i>	<i>-(15)</i>	<i>-(5.1%)</i>
Office of the Director							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$1,747,784		\$1,747,784		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$1,747,784		\$1,747,784		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$1,747,784		\$1,747,784		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$1,747,784		\$1,747,784		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

NEI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Final Allocation		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	936	407,014	915	402,747	-21	-4,266	-1.0%
Administrative Supplements*	52	4,349	57	5,332	5	982	22.6%
Renewal	74	32,229	68	31,835	-6	-394	-1.2%
New	206	101,800	242	107,168	36	5,369	5.3%
Supplements	0	0	0	0	0	0	0.0%
Competing	280	134,028	310	139,003	30	4,975	3.7%
Subtotal, RPGs	1,216	545,391	1,225	547,082	9	1,691	0.3%
SBIR/STTR	50	27,567	44	27,088	-6	-479	-1.7%
Research Project Grants	1,266	572,958	1,269	574,170	3	1,212	0.2%
Research Centers							
Specialized/Comprehensive	40	27,471	40	27,354	0	-117	-0.4%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	144	0	144	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	40	27,471	40	27,497	0	26	0.1%
Other Research							
Research Careers	11	21,047	96	20,744	85	-302	-1.4%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	36	41,016	28	41,016	-8	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	31	21,645	29	21,168	-2	-476	-2.2%
Subtotal, Other Research	78	83,708	153	82,929	75	-779	-0.9%
Total Research Grants	1,384	684,137	1,462	684,597	78	460	0.1%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	125	5,990	126	6,240	1	250	4.2%
Institutional	118	6,965	129	7,007	11	43	0.6%
Total, Research Training	243	12,955	255	13,248	12	293	2.3%
Research & Develop. Contracts	31	45,503	36	44,897	5	-607	-1.3%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(294)</i>	<i>(0)</i>	<i>(294)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	182	110,599	168	110,974	-14	374	0.3%
Res. Management & Support	108	42,941	104	42,421	-4	-520	-1.2%
<i>SBIR Admin. (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$896,136		\$896,136		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$896,136		\$896,136		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$896,136		\$896,136		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$896,136		\$896,136		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

NIEHS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Final Allocation		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	435	214,189	433	212,944	-2	-1,245	-0.6%
Administrative Supplements*	186	16,065	88	14,765	-98	-1,300	-8.1%
Renewal	16	8,496	19	11,818	3	3,323	39.1%
New	148	65,564	115	59,997	-33	-5,567	-8.5%
Supplements	0	0	0	0	0	0	0.0%
Competing	164	74,060	134	71,816	-30	-2,244	-3.0%
Subtotal, RPGs	599	304,314	567	299,525	-32	-4,789	-1.6%
SBIR/STTR	44	22,678	37	22,577	-7	-102	-0.4%
Research Project Grants	643	326,992	604	322,102	-39	-4,890	-1.5%
Research Centers							
Specialized/Comprehensive	34	54,858	28	57,199	-6	2,341	4.3%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	34	54,858	28	57,199	-6	2,341	4.3%
Other Research							
Research Careers	53	8,276	50	8,392	-3	116	1.4%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	385	0	385	0	0	0.0%
Other	76	37,394	73	39,120	-3	1,726	4.6%
Subtotal, Other Research	129	46,055	123	47,897	-6	1,842	4.0%
Total Research Grants	806	427,905	755	427,197	-51	-708	-0.2%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	63	2,918	58	2,722	-5	-197	-6.7%
Institutional	425	20,757	379	20,690	-46	-66	-0.3%
Total, Research Training	488	23,675	437	23,412	-51	-263	-1.1%
Research & Develop. Contracts	76	165,413	44	167,394	-32	1,981	1.2%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(269)</i>	<i>(0)</i>	<i>(269)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	524	257,294	496	256,751	-28	-543	-0.2%
Res. Management & Support	161	39,520	138	39,054	-23	-466	-1.2%
<i>SBIR Admin. (non-add)*</i>		<i>(250)</i>		<i>(223)</i>	<i>(0)</i>	<i>-(26)</i>	<i>-(10.5%)</i>
Office of the Director							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$913,807		\$913,807		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$913,807		\$913,807		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$913,807		\$913,807		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$913,807		\$913,807		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

NIA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Final Allocation		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,137	2,069,403	2,163	2,005,333	26	-64,070	-3.1%
Administrative Supplements*	446	148,882	428	136,485	-18	-12,397	-8.3%
Renewal	73	148,967	83	142,036	10	-6,931	-4.7%
New	866	787,405	973	878,623	107	91,218	11.6%
Supplements	1	458	1	442	0	-16	-3.5%
Competing	940	936,830	1,057	1,021,101	117	84,271	9.0%
Subtotal, RPGs	3,077	3,155,115	3,220	3,162,919	143	7,804	0.2%
SBIR/STTR	144	143,948	181	144,788	37	840	0.6%
Research Project Grants	3,221	3,299,063	3,401	3,307,706	180	8,643	0.3%
Research Centers							
Specialized/Comprehensive	115	270,435	123	269,581	8	-854	-0.3%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	817	0	817	0	0	0.0%
Comparative Medicine	0	3,654	0	3,651	0	-3	-0.1%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	115	274,906	123	274,049	8	-857	-0.3%
Other Research							
Research Careers	557	85,075	544	82,961	-13	-2,114	-2.5%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	120	0	120	0.0%
Minority Biomed. Res. Support	0	1,038	0	1,038	0	0	0.0%
Other	156	144,731	159	144,308	3	-423	-0.3%
Subtotal, Other Research	713	230,844	703	228,428	-10	-2,416	-1.0%
Total Research Grants	4,049	3,804,813	4,227	3,810,184	178	5,371	0.1%
Training	FTTPs		FTTPs		FTTPs		
Individual	281	14,446	292	14,102	11	-344	-2.4%
Institutional	597	36,723	591	35,742	-6	-981	-2.7%
Total, Research Training	878	51,169	883	49,844	5	-1,325	-2.6%
Research & Develop. Contracts	47	176,021	45	171,580	-2	-4,441	-2.5%
<i>SBIR/STTR (non-add)*</i>	<i>(4)</i>	<i>(2,807)</i>	<i>(3)</i>	<i>(2,306)</i>	<i>-(1)</i>	<i>-(501)</i>	<i>-(17.8%)</i>
Intramural Research	258	231,135	254	231,291	-4	156	0.1%
Res. Management & Support	342	148,952	330	149,192	-12	240	0.2%
<i>SBIR Admin. (non-add)*</i>		<i>(2,527)</i>		<i>(2,416)</i>	<i>(0)</i>	<i>-(111)</i>	<i>-(4.4%)</i>
Office of the Director							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$4,412,090		\$4,412,090		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$4,412,090		\$4,412,090		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$4,412,090		\$4,412,090		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$4,412,090		\$4,412,090		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

NIAMS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Final Allocation		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	730	323,486	720	314,625	-10	-8,861	-2.7%
Administrative Supplements*	85	9,960	74	14,817	-11	4,856	48.8%
Renewal	26	13,641	28	14,532	2	892	6.5%
New	214	83,854	213	90,116	-1	6,262	7.5%
Supplements	0	0	0	0	0	0	0.0%
Competing	240	97,494	241	104,648	1	7,154	7.3%
Subtotal, RPGs	970	430,941	961	434,090	-9	3,149	0.7%
SBIR/STTR	49	20,399	47	20,399	-2	0	0.0%
Research Project Grants	1,019	451,339	1,008	454,489	-11	3,149	0.7%
Research Centers							
Specialized/Comprehensive	43	45,021	43	44,641	0	-380	-0.8%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	50	0	50	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	43	45,071	43	44,691	0	-380	-0.8%
Other Research							
Research Careers	186	27,864	192	25,669	6	-2,195	-7.9%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	265	0	269	0	4	1.5%
Other	24	3,650	25	3,376	1	-274	-7.5%
Subtotal, Other Research	210	31,779	217	29,314	7	-2,465	-7.8%
Total Research Grants	1,272	528,189	1,268	528,494	-4	305	0.1%
Training	FTTPs		FTTPs		FTTPs		
Individual	82	3,819	68	3,164	-14	-655	-17.2%
Institutional	268	18,636	261	16,781	-7	-1,855	-10.0%
Total, Research Training	350	22,455	329	19,945	-21	-2,510	-11.2%
Research & Develop. Contracts	35	22,600	36	24,690	1	2,090	9.2%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(221)</i>	<i>(0)</i>	<i>(221)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	129	75,876	130	75,876	1	0	0.0%
Res. Management & Support	113	38,520	111	38,635	-2	115	0.3%
<i>SBIR Admin. (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$687,639		\$687,639		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$687,639		\$687,639		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$687,639		\$687,639		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$687,639		\$687,639		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

NIDCD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Final Allocation		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	587	267,036	576	263,385	-11	-3,651	-1.4%
Administrative Supplements*	46	3,750	65	6,081	19	2,331	62.2%
Renewal	41	21,550	39	20,893	-2	-657	-3.0%
New	163	64,639	144	66,845	-19	2,206	3.4%
Supplements	0	0	0	0	0	0	0.0%
Competing	204	86,189	183	87,738	-21	1,549	1.8%
Subtotal, RPGs	791	356,975	759	357,204	-32	229	0.1%
SBIR/STTR	24	16,300	19	16,401	-5	101	0.6%
Research Project Grants	815	373,275	778	373,605	-37	330	0.1%
<u>Research Centers</u>							
Specialized/Comprehensive	7	18,413	7	18,515	0	102	0.6%
Clinical Research	0	28	0	0	0	-28	-100.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	7	18,441	7	18,515	0	74	0.4%
<u>Other Research</u>							
Research Careers	64	10,707	67	10,891	3	184	1.7%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	46	9,371	44	9,251	-2	-120	-1.3%
Subtotal, Other Research	110	20,078	111	20,142	1	64	0.3%
Total Research Grants	932	411,794	896	412,262	-36	468	0.1%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	136	6,604	136	6,655	0	51	0.8%
Institutional	144	9,532	143	9,096	-1	-436	-4.6%
Total, Research Training	280	16,136	279	15,751	-1	-385	-2.4%
Research & Develop. Contracts	44	23,500	44	23,217	0	-283	-1.2%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(200)</i>	<i>(0)</i>	<i>(216)</i>	<i>(0)</i>	<i>(16)</i>	<i>(8.0%)</i>
Intramural Research	64	56,500	58	56,359	-6	-141	-0.3%
Res. Management & Support	76	26,400	76	26,742	0	342	1.3%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
<u>Office of the Director</u>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$534,330		\$534,330		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$534,330		\$534,330		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$534,330		\$534,330		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$534,330		\$534,330		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

NIMH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th ²		FY 2023 Final Allocation ²		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	1,764	1,074,550	1,729	1,019,745	-35	-54,805	-5.1%
Administrative Supplements*	<i>114</i>	<i>20,237</i>	<i>165</i>	<i>22,120</i>	<i>51</i>	<i>1,882</i>	<i>9.3%</i>
Renewal	50	36,023	47	34,602	-3	-1,421	-3.9%
New Supplements	555	392,313	551	450,366	-4	58,053	14.8%
Competing	605	428,336	598	484,969	-7	56,633	13.2%
Subtotal, RPGs	2,369	1,523,123	2,327	1,526,833	-42	3,710	0.2%
SBIR/STTR	98	72,226	103	72,226	5	0	0.0%
Research Project Grants	2,467	1,595,349	2,430	1,599,059	-37	3,710	0.2%
<u>Research Centers</u>							
Specialized/Comprehensive	49	94,677	40	94,523	-9	-154	-0.2%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	299	0	0	0	-299	-100.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	49	94,976	40	94,523	-9	-453	-0.5%
<u>Other Research</u>							
Research Careers	398	68,489	381	66,386	-17	-2,103	-3.1%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	300	0	300	0.0%
Biomedical Research Support	5	3,000	5	3,392	0	392	13.1%
Minority Biomed. Res. Support	0	701	0	701	0	0	0.0%
Other	69	58,853	72	60,718	3	1,865	3.2%
Subtotal, Other Research	472	131,044	458	131,497	-14	453	0.3%
Total Research Grants	2,988	1,821,369	2,928	1,825,080	-60	3,711	0.2%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	296	14,037	282	13,491	-14	-546	-3.9%
Institutional	529	33,829	458	30,328	-71	-3,501	-10.3%
Total, Research Training	825	47,865	740	43,819	-85	-4,047	-8.5%
Research & Develop. Contracts	132	128,934	136	127,475	4	-1,459	-1.1%
SBIR/STTR (non-add)*	<i>(0)</i>	<i>(783)</i>	<i>(2)</i>	<i>(783)</i>	<i>(2)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	300	236,153	296	238,024	-4	1,870	0.8%
Res. Management & Support	289	107,331	309	107,256	20	-75	-0.1%
SBIR Admin. (non-add)*	<i>(0)</i>	<i>(6)</i>	<i>(0)</i>	<i>(6)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
<u>Office of the Director</u>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$2,341,653		\$2,341,653		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$2,341,653		\$2,341,653		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$2,341,653		\$2,341,653		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$2,341,653		\$2,341,653		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

² Excludes \$7.5 million of 21st Century Cures financing not obligated in FY 2022, and carried over into FY 2023.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

NIDA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Final Allocation		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	968	723,437	952	670,130	-16	-53,307	-7.4%
Administrative Supplements*	60	13,500	107	16,305	47	2,805	20.8%
Renewal	27	22,678	27	14,861	0	-7,817	-34.5%
New	330	225,557	371	279,071	41	53,514	23.7%
Supplements	0	0	1	108	1	108	0.0%
Competing	357	248,235	399	294,039	42	45,804	18.5%
Subtotal, RPGs	1,325	985,172	1,351	980,473	26	-4,699	-0.5%
SBIR/STTR	80	51,591	78	52,012	-2	421	0.8%
Research Project Grants	1,405	1,036,762	1,429	1,032,485	24	-4,277	-0.4%
Research Centers							
Specialized/Comprehensive	30	65,538	30	67,767	0	2,229	3.4%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	30	65,538	30	67,767	0	2,229	3.4%
Other Research							
Research Careers	263	49,598	262	49,623	-1	26	0.1%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	28	86,692	28	83,766	0	-2,925	-3.4%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	2,039	0	2,039	0	0	0.0%
Other	91	63,069	84	67,565	-7	4,496	7.1%
Subtotal, Other Research	382	201,397	374	202,993	-8	1,597	0.8%
Total Research Grants	1,817	1,303,697	1,833	1,303,245	16	-452	0.0%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	185	8,723	178	8,172	-7	-551	-6.3%
Institutional	338	19,795	354	20,545	16	750	3.8%
Total, Research Training	523	28,518	532	28,717	9	199	0.7%
Research & Develop. Contracts	103	131,864	109	129,265	6	-2,599	-2.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(2,021)</i>	<i>(1)</i>	<i>(1,753)</i>	<i>(1)</i>	<i>-(268)</i>	<i>-(13.3%)</i>
Intramural Research	123	116,541	125	116,541	2	0	0.0%
Res. Management & Support	275	82,745	294	85,597	19	2,852	3.4%
<i>SBIR Admin. (non-add)*</i>	<i>(0)</i>	<i>(245)</i>	<i>(0)</i>	<i>(92)</i>	<i>(0)</i>	<i>-(153)</i>	<i>-(62.4%)</i>
Office of the Director							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$1,663,365		\$1,663,365		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$1,663,365		\$1,663,365		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$1,663,365		\$1,663,365		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$1,663,365		\$1,663,365		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

NIAAA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Final Allocation		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	505	248,599	507	248,831	2	232	0.1%
Administrative Supplements*	46	5,400	51	5,387	5	-13	-0.2%
Renewal	23	11,162	21	10,365	-2	-797	-7.1%
New	192	81,190	198	82,685	6	1,495	1.8%
Supplements	0	0	0	0	0	0	0.0%
Competing	215	92,352	219	93,050	4	698	0.8%
Subtotal, RPGs	720	346,351	726	347,267	6	916	0.3%
SBIR/STTR	21	15,071	21	15,072	0	0	0.0%
Research Project Grants	741	361,423	747	362,339	6	916	0.3%
<u>Research Centers</u>							
Specialized/Comprehensive	23	33,773	23	33,803	0	30	0.1%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	23	33,773	23	33,803	0	30	0.1%
<u>Other Research</u>							
Research Careers	149	26,035	147	25,791	-2	-244	-0.9%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	1	7,500	1	7,500	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	100	0	100	0	0	0.0%
Other	32	11,750	33	11,654	1	-96	-0.8%
Subtotal, Other Research	182	45,385	181	45,044	-1	-341	-0.8%
Total Research Grants	946	440,581	951	441,186	5	605	0.1%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	125	5,800	125	5,814	0	14	0.2%
Institutional	192	11,798	204	11,446	12	-352	-3.0%
Total, Research Training	317	17,598	329	17,260	12	-338	-1.9%
Research & Develop. Contracts	47	36,000	47	35,716	0	-284	-0.8%
<i>SBIR/STTR (non-add)*</i>	<i>(6)</i>	<i>(3,312)</i>	<i>(6)</i>	<i>(3,312)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	94	62,084	79	62,095	-15	12	0.0%
Res. Management & Support	144	40,354	125	40,358	-19	5	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
<u>Office of the Director</u>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$596,616		\$596,616		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$596,616		\$596,616		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$596,616		\$596,616		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$596,616		\$596,616		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

NINR

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Final Allocation		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	184	101,235	180	95,129	-4	-6,106	-6.0%
Administrative Supplements*	3	262	6	857	3	595	227.4%
Renewal	3	2,604	2	1,461	-1	-1,144	-43.9%
New	65	33,312	52	38,997	-13	5,685	17.1%
Supplements	0	0	0	0	0	0	0.0%
Competing	68	35,916	54	40,458	-14	4,541	12.6%
Subtotal, RPGs	252	137,413	234	136,444	-18	-969	-0.7%
SBIR/STTR	11	5,768	10	5,838	-1	70	1.2%
Research Project Grants	263	143,182	244	142,283	-19	-899	-0.6%
Research Centers							
Specialized/Comprehensive	2	1,132	0	1,314	-2	182	16.1%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	2	1,132	0	1,314	-2	182	16.1%
Other Research							
Research Careers	40	5,817	31	4,593	-9	-1,225	-21.1%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	479	0	479	0	0	0.0%
Other	1	1,798	1	880	0	-918	-51.1%
Subtotal, Other Research	41	8,095	32	5,952	-9	-2,143	-26.5%
Total Research Grants	306	152,409	276	149,549	-30	-2,860	-1.9%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	49	2,033	50	2,115	1	82	4.0%
Institutional	96	5,794	103	6,220	7	426	7.4%
Total, Research Training	145	7,827	153	8,335	8	508	6.5%
Research & Develop. Contracts	0	6,320	0	5,991	0	-329	-5.2%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(60)</i>	<i>(0)</i>	<i>(64)</i>	<i>(0)</i>	<i>(3)</i>	<i>(5.4%)</i>
Intramural Research	26	11,113	17	11,766	-9	653	5.9%
Res. Management & Support	85	20,002	67	22,030	-18	2,028	10.1%
<i>SBIR Admin. (non-add)*</i>		<i>(22)</i>		<i>(36)</i>	<i>(0)</i>	<i>(14)</i>	<i>(63.2%)</i>
Office of the Director							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$197,671		\$197,671		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$197,671		\$197,671		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$197,671		\$197,671		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$197,671		\$197,671		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

NHGRI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Final Allocation		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	296	226,547	295	227,419	-1	871	0.4%
Administrative Supplements*	44	13,682	46	14,268	2	586	4.3%
Renewal	15	10,731	14	10,731	-1	0	0.0%
New	87	54,497	82	54,134	-5	-364	-0.7%
Supplements	0	0	0	0	0	0	0.0%
Competing	102	65,228	96	64,865	-6	-364	-0.6%
Subtotal, RPGs	398	305,458	391	306,552	-7	1,094	0.4%
SBIR/STTR	32	17,397	30	17,679	-2	282	1.6%
Research Project Grants	430	322,855	421	324,231	-9	1,376	0.4%
Research Centers							
Specialized/Comprehensive	3	4,951	2	4,931	-1	-20	-0.4%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	1	2,741	1	2,741	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	4	7,691	3	7,672	-1	-20	-0.3%
Other Research							
Research Careers	33	5,502	33	5,473	0	-29	-0.5%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	494	0	494	0	0	0.0%
Other	106	106,887	97	107,708	-9	821	0.8%
Subtotal, Other Research	139	112,883	130	113,674	-9	791	0.7%
Total Research Grants	573	443,429	554	445,577	-19	2,147	0.5%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	25	1,176	22	1,043	-3	-133	-11.3%
Institutional	174	9,588	161	8,255	-13	-1,333	-13.9%
Total, Research Training	199	10,765	183	9,299	-16	-1,466	-13.6%
Research & Develop. Contracts	13	26,570	13	26,445	0	-125	-0.5%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(189)</i>	<i>(0)</i>	<i>(189)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	258	135,473	230	134,684	-28	-789	-0.6%
Res. Management & Support	127	44,272	126	44,506	-1	233	0.5%
<i>SBIR Admin. (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$660,510		\$660,510		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$660,510		\$660,510		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$660,510		\$660,510		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$660,510		\$660,510		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

NIBIB

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Final Allocation		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	502	212,114	488	207,962	-14	-4,152	-2.0%
Administrative Supplements*	18	1,250	22	1,727	4	477	38.2%
Renewal	0	0	17	9,637	17	9,637	0.0%
New	201	84,672	170	74,142	-31	-10,530	-12.4%
Supplements	0	0	0	0	0	0	0.0%
Competing	201	84,672	187	83,779	-14	-893	-1.1%
Subtotal, RPGs	703	298,036	675	293,468	-28	-4,568	-1.5%
SBIR/STTR	32	13,700	21	13,722	-11	22	0.2%
Research Project Grants	735	311,736	696	307,190	-39	-4,546	-1.5%
Research Centers							
Specialized/Comprehensive	8	4,484	5	6,839	-3	2,355	52.5%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	22	26,961	22	27,119	0	158	0.6%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	30	31,445	27	33,959	-3	2,514	8.0%
Other Research							
Research Careers	26	3,409	27	3,588	1	179	5.3%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	77	7,010	66	6,928	-11	-82	-1.2%
Subtotal, Other Research	103	10,419	93	10,516	-10	97	0.9%
Total Research Grants	868	353,600	816	351,665	-52	-1,935	-0.5%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	11	619	7	377	-4	-242	-39.0%
Institutional	209	10,998	199	10,654	-10	-344	-3.1%
Total, Research Training	220	11,617	206	11,031	-14	-586	-5.0%
Research & Develop. Contracts	10	20,106	10	20,065	0	-41	-0.2%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(151)</i>	<i>(0)</i>	<i>(151)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	37	25,190	35	25,262	-2	72	0.3%
Res. Management & Support	92	30,113	88	32,602	-4	2,490	8.3%
<i>SBIR Admin. (non-add)*</i>		<i>(248)</i>		<i>(248)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$440,625		\$440,625		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$440,625		\$440,625		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$440,625		\$440,625		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$440,625		\$440,625		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

NIMHD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Final Allocation		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	285	172,082	287	172,391	2	309	0.2%
Administrative Supplements*	20	3,073	31	3,297	11	223	7.3%
Renewal	1	630	0	500	-1	-130	-20.7%
New	140	81,813	120	66,331	-20	-15,482	-18.9%
Supplements	0	0	0	0	0	0	0.0%
Competing	141	82,443	120	66,831	-21	-15,612	-18.9%
Subtotal, RPGs	426	257,599	407	242,518	-19	-15,080	-5.9%
SBIR/STTR	32	18,067	27	17,578	-5	-489	-2.7%
Research Project Grants	458	275,666	434	260,097	-24	-15,569	-5.6%
Research Centers							
Specialized/Comprehensive	24	55,657	15	57,328	-9	1,671	3.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	20	78,613	23	78,613	3	0	0.0%
Subtotal, Centers	44	134,270	38	135,941	-6	1,671	1.2%
Other Research							
Research Careers	97	14,052	103	14,890	6	839	6.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	2	2,222	2	2,222	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	849	0	849	0	0	0.0%
Other	24	28,254	25	40,305	1	12,051	42.7%
Subtotal, Other Research	121	43,155	130	58,266	9	15,112	35.0%
Total Research Grants	623	453,090	602	454,304	-21	1,214	0.3%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	34	1,572	30	1,389	-4	-183	-11.7%
Institutional	2	59	1	82	-1	23	39.7%
Total, Research Training	36	1,631	31	1,471	-5	-160	-9.8%
Research & Develop. Contracts	90	20,417	81	20,178	-9	-239	-1.2%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(190)</i>	<i>(0)</i>	<i>(190)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	18	15,000	13	13,456	-5	-1,544	-10.3%
Res. Management & Support	192	35,000	81	35,729	-111	729	2.1%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(365)</i>	<i>(0)</i>	<i>(365)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$525,138		\$525,138		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$525,138		\$525,138		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$525,138		\$525,138		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$525,138		\$525,138		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

NCCIH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Final Allocation		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	115	62,974	126	66,386	11	3,412	5.4%
Administrative Supplements*	22	2,044	16	1,756	-6	-288	-14.1%
Renewal	3	1,055	3	1,055	0	0	0.0%
New	57	24,861	40	21,581	-17	-3,279	-13.2%
Supplements	0	0	0	0	0	0	0.0%
Competing	60	25,915	43	22,636	-17	-3,279	-12.7%
Subtotal, RPGs	175	90,933	169	90,778	-6	-155	-0.2%
SBIR/STTR	9	4,757	9	4,757	0	0	0.0%
Research Project Grants	184	95,691	178	95,535	-6	-155	-0.2%
Research Centers							
Specialized/Comprehensive	1	3,135	1	2,996	0	-140	-4.5%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	201	1	733	1	531	263.6%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	1	3,337	2	3,728	1	392	11.7%
Other Research							
Research Careers	41	6,445	43	6,588	2	143	2.2%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	150	0	150	0	0	0.0%
Other	23	10,675	23	10,564	0	-111	-1.0%
Subtotal, Other Research	64	17,270	66	17,302	2	32	0.2%
Total Research Grants	249	116,297	246	116,566	-3	268	0.2%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	20	827	20	794	0	-33	-4.0%
Institutional	29	2,380	44	2,354	15	-26	-1.1%
Total, Research Training	49	3,206	64	3,147	15	-59	-1.8%
Research & Develop. Contracts	19	12,476	13	12,267	-6	-210	-1.7%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(51)</i>	<i>(2)</i>	<i>(51)</i>	<i>(2)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	16	16,658	14	16,658	-2	0	0.0%
Res. Management & Support	84	21,639	80	21,639	-4	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$170,277		\$170,277		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$170,277		\$170,277		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$170,277		\$170,277		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$170,277		\$170,277		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

NCATS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Final Allocation		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	65	34,561	64	34,167	-1	-394	-1.1%
Administrative Supplements*	5	2,756	3	1,210	-2	-1,546	-56.1%
Renewal	0	0	0	0	0	0	0.0%
New	52	120,558	52	119,749	0	-809	-0.7%
Supplements	0	0	0	0	0	0	0.0%
Competing	52	120,558	52	119,749	0	-809	-0.7%
Subtotal, RPGs	117	157,875	116	155,126	-1	-2,748	-1.7%
SBIR/STTR	32	22,111	34	22,077	2	-34	-0.2%
Research Project Grants	149	179,986	150	177,203	1	-2,783	-1.5%
Research Centers							
Specialized/Comprehensive	0	10,963	0	10,963	0	0	0.0%
Clinical Research	47	319,474	47	315,829	0	-3,645	-1.1%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	47	330,437	47	326,792	0	-3,645	-1.1%
Other Research							
Research Careers	60	62,958	59	60,383	-1	-2,575	-4.1%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	44	37,842	43	36,534	-1	-1,308	-3.5%
Subtotal, Other Research	104	100,800	102	96,917	-2	-3,883	-3.9%
Total Research Grants	300	611,222	299	600,912	-1	-10,310	-1.7%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	488	28,114	442	27,287	-46	-828	-2.9%
Total, Research Training	488	28,114	442	27,287	-46	-828	-2.9%
Research & Develop. Contracts	138	111,998	138	122,232	0	10,234	9.1%
<i>SBIR/STTR (non-add)*</i>	<i>(6)</i>	<i>(4,636)</i>	<i>(7)</i>	<i>(4,636)</i>	<i>(1)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	107	97,930	101	98,586	-6	656	0.7%
Res. Management & Support	191	74,059	177	74,306	-14	248	0.3%
<i>SBIR Admin. (non-add)*</i>		<i>(435)</i>		<i>(434)</i>	<i>(0)</i>	<i>-(1)</i>	<i>-(0.2%)</i>
Office of the Director							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$923,323		\$923,323		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$923,323		\$923,323		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$923,323		\$923,323		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$923,323		\$923,323		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

FIC

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Final Allocation		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	35	8,231	44	10,180	9	1,949	23.7%
Administrative Supplements*	10	1,000	3	477	-7	-523	-52.3%
Renewal	4	424	0	0	-4	-424	-100.0%
New	26	4,941	21	3,637	-5	-1,304	-26.4%
Supplements	0	0	0	0	0	0	0.0%
Competing	30	5,365	21	3,637	-9	-1,728	-32.2%
Subtotal, RPGs	65	14,596	65	14,293	0	-302	-2.1%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	65	14,596	65	14,293	0	-302	-2.1%
Research Centers							
Specialized/Comprehensive	0	1,092	0	1,151	0	59	5.4%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	1,092	0	1,151	0	59	5.4%
Other Research							
Research Careers	85	8,815	82	8,587	-3	-228	-2.6%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	200	0	200	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	183	43,513	175	43,849	-8	336	0.8%
Subtotal, Other Research	268	52,328	257	52,636	-11	307	0.6%
Total Research Grants	333	68,016	322	68,080	-11	64	0.1%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	4,819	0	4,432	0	-387	-8.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	61	22,295	54	22,618	-7	323	1.4%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$95,130		\$95,130		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$95,130		\$95,130		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$95,130		\$95,130		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$95,130		\$95,130		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

NLM

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Final Allocation		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	100	32,998	97	33,001	-3	3	0.0%
Administrative Supplements*	2	119	3	170	1	51	43.1%
Renewal	2	998	2	969	0	-30	-3.0%
New	24	9,234	23	9,198	-1	-36	-0.4%
Supplements	0	0	0	0	0	0	0.0%
Competing	26	10,232	25	10,167	-1	-66	-0.6%
Subtotal, RPGs	126	43,350	122	43,338	-4	-11	0.0%
SBIR/STTR	4	2,328	5	2,287	1	-41	-1.8%
Research Project Grants	130	45,678	127	45,625	-3	-52	-0.1%
Research Centers							
Specialized/Comprehensive	0	26	0	89	0	63	241.8%
Clinical Research	0	63	0	0	0	-63	-100.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	89	0	89	0	0	0.0%
Other Research							
Research Careers	4	357	4	358	0	1	0.4%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	66	23,775	64	24,832	-2	1,057	4.4%
Subtotal, Other Research	70	24,131	68	25,189	-2	1,058	4.4%
Total Research Grants	200	69,898	195	70,904	-5	1,006	1.4%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	7	340	7	334	0	-6	-1.8%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	7	340	7	334	0	-6	-1.8%
Research & Develop. Contracts	0	323	0	348	0	25	7.7%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(18)</i>	<i>(0)</i>	<i>(18)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	638	400,535	551	399,265	-87	-1,270	-0.3%
Res. Management & Support	103	24,219	91	24,463	-12	245	1.0%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$495,314		\$495,314		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$495,314		\$495,314		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$495,314		\$495,314		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$495,314		\$495,314		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

OD - ORIP

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Final Allocation		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	23	7,728	23	7,703	0	-25	-0.3%
Administrative Supplements*	1	100	1	29	0	-71	-71.0%
Renewal	0	0	0	0	0	0	0.0%
New	17	4,621	18	4,736	1	115	2.5%
Supplements	0	0	0	0	0	0	0.0%
Competing	17	4,621	18	4,736	1	115	2.5%
Subtotal, RPGs	40	12,449	41	12,468	1	19	0.2%
SBIR/STTR	13	7,945	13	8,141	0	196	2.5%
Research Project Grants	53	20,393	54	20,609	1	215	1.1%
Research Centers							
Specialized/Comprehensive	3	6,772	3	6,847	0	75	1.1%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	44	125,478	46	125,254	2	-224	-0.2%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	47	132,250	49	132,102	2	-148	-0.1%
Other Research							
Research Careers	25	3,655	28	4,065	3	410	11.2%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	149	82,000	121	82,587	-28	587	0.7%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	64	35,064	67	35,602	3	538	1.5%
Subtotal, Other Research	238	120,719	216	122,254	-22	1,535	1.3%
Total Research Grants	338	273,362	319	274,964	-19	1,602	0.6%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	5	227	6	280	1	53	23.2%
Institutional	29	6,207	30	6,331	1	123	2.0%
Total, Research Training	34	6,434	36	6,610	2	176	2.7%
Research & Develop. Contracts	6	18,550	6	16,965	0	-1,585	-8.5%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	27	11,047	16	10,853	-11	-193	-1.7%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$309,393		\$309,393		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$309,393		\$309,393		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$309,393		\$309,393		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$309,393		\$309,393		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

B&F

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Final Allocation		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	0	0	0	0	0	0	0.0%
Administrative Supplements*	0	0	0	0	0	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	0	0	0	0	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	0	0	0	0	0	0	0.0%
Subtotal, RPGs	0	0	0	0	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	0	0	0	0	0	0	0.0%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	0	0	0	0	0	0	0.0%
Subtotal, Other Research	0	0	0	0	0	0	0.0%
Total Research Grants	0	0	0	0	0	0	0.0%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	0	0	0	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		350,000		350,000		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$350,000		\$350,000		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$350,000		\$350,000		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$350,000		\$350,000		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$350,000		\$350,000		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

T1D

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th ²		FY 2023 Final Allocation ²		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	99	107,037	109	123,969	10	16,932	15.8%
Administrative Supplements*	4	5,000	0	0	-4	-5,000	-100.0%
Renewal	0	0	0	0	0	0	0.0%
New	36	19,250	5	4,319	-31	-14,931	-77.6%
Supplements	0	0	0	0	0	0	0.0%
Competing	36	19,250	5	4,319	-31	-14,931	-77.6%
Subtotal, RPGs	135	131,287	114	128,288	-21	-2,999	-2.3%
SBIR/STTR	11	5,163	13	5,163	2	0	0.0%
Research Project Grants	146	136,450	127	133,451	-19	-2,999	-2.2%
<u>Research Centers</u>							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
<u>Other Research</u>							
Research Careers	0	0	2	2,999	2	2,999	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	2,000	0	2,000	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	1	3,000	1	3,000	0	0	0.0%
Subtotal, Other Research	1	5,000	3	7,999	2	2,999	60.0%
Total Research Grants	147	141,450	130	141,450	-17	0	0.0%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	0	0	0	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
<u>Office of the Director</u>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$141,450		\$141,450		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$141,450		\$141,450		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$141,450		\$141,450		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$141,450		\$141,450		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Excludes \$108.5 million of Type 1 Diabetes financing not obligated in FY 2022, and carried over into FY 2023.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

Common Fund

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Final Allocation		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	207	155,618	209	155,874	2	256	0.2%
Administrative Supplements*	14	7,918	39	8,004	25	86	1.1%
Renewal	0	0	17	18,684	17	18,684	0.0%
New	180	158,296	149	144,546	-31	-13,750	-8.7%
Supplements	0	0	0	0	0	0	0.0%
Competing	180	158,296	166	163,230	-14	4,934	3.1%
Subtotal, RPGs	387	321,832	375	327,108	-12	5,276	1.6%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	387	321,832	375	327,108	-12	5,276	1.6%
Research Centers							
Specialized/Comprehensive	68	131,816	59	131,825	-9	9	0.0%
Clinical Research	12	16,576	10	12,540	-2	-4,036	-24.3%
Biotechnology	2	10,000	2	9,094	0	-906	-9.1%
Comparative Medicine	2	4,500	2	4,422	0	-78	-1.7%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	84	162,892	73	157,882	-11	-5,010	-3.1%
Other Research							
Research Careers	0	0	0	100	0	100	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	16	14,485	6	14,455	-10	-30	-0.2%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	110	187,399	108	189,877	-2	2,478	1.3%
Subtotal, Other Research	126	201,884	114	204,432	-12	2,548	1.3%
Total Research Grants	597	686,608	562	689,422	-35	2,814	0.4%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	304	4,857	156	4,329	-148	-528	-10.9%
Total, Research Training	304	4,857	156	4,329	-148	-528	-10.9%
Research & Develop. Contracts	2	7,988	3	8,168	1	180	2.3%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	690	0	690	0	0	0.1%
Res. Management & Support	0	34,858	0	32,392	0	-2,466	-7.1%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$735,001		\$735,001		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$735,001		\$735,001		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$735,001		\$735,001		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$735,001		\$735,001		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

Superfund

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Final Allocation		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	12	2,652	11	2,652	-1	0	0.0%
Administrative Supplements*	5	192	5	192	0	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	2	1,077	2	1,077	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	2	1,077	2	1,077	0	0	0.0%
Subtotal, RPGs	14	3,920	13	3,920	-1	0	0.0%
SBIR/STTR	10	2,827	11	2,827	1	0	0.0%
Research Project Grants	24	6,747	24	6,747	0	0	0.0%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	22	43,482	22	43,482	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	22	43,482	22	43,482	0	0	0.0%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	31	28,166	26	28,166	-5	0	0.0%
Subtotal, Other Research	31	28,166	26	28,166	-5	0	0.0%
Total Research Grants	77	78,395	72	78,395	-5	0	0.0%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	4,640	0	4,640	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Office of the Director							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$83,035		\$83,035		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$83,035		\$83,035		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$83,035		\$83,035		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$83,035		\$83,035		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

OD - Other

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th ²		FY 2023 Final Allocation ²		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	0	0	0	0	0	0	0.0%
Administrative Supplements*	0	0	0	0	0	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	0	0	0	0	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	0	0	0	0	0	0	0.0%
Subtotal, RPGs	0	0	0	0	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	0	0	0	0	0	0	0.0%
<u>Research Centers</u>							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
<u>Other Research</u>							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	0	0	0	0	0	0	0.0%
Subtotal, Other Research	0	0	0	0	0	0	0.0%
Total Research Grants	0	0	0	0	0	0	0.0%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	1,135	0	1,118	0	-17	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
<u>Office of the Director</u>							
OD-Other ²		<i>(1,602,814)</i>		<i>(1,602,814)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$1,602,814		\$1,602,814		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$1,602,814		\$1,602,814		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$1,602,814		\$1,602,814		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$1,602,814		\$1,602,814		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Reflects \$5 million transferred to the Health and Human Services Office of Inspector General.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

OD - Cures

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th ²		FY 2023 Final Allocation ²		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	0	0	0	0	0	0	0.0%
Administrative Supplements*	0	0	0	0	0	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	0	0	12	3,380	12	3,380	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	0	0	12	3,380	12	3,380	0.0%
Subtotal, RPGs	0	0	12	3,380	12	3,380	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	0	0	12	3,380	12	3,380	0.0%
<u>Research Centers</u>							
Specialized/Comprehensive	0	0	2	583	2	583	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	2	583	2	583	0.0%
<u>Other Research</u>							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	33	397,462	39	396,885	6	-577	-0.1%
Subtotal, Other Research	33	397,462	39	396,885	6	-577	-0.1%
Total Research Grants	33	397,462	53	400,849	20	3,387	0.9%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	2	21,538	0	15,402	-2	-6,136	-28.5%
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	(0.0%)
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	0	0	2,749	0	2,749	0.0%
SBIR Admin. (non-add)*		(0)		(0)	(0)	(0)	(0.0%)
<u>Office of the Director</u>							
OD-Other		(0)		(0)		(0)	(0.0%)
OD-Common Fund (non-add)*		(0)		(0)		(0)	(0.0%)
OD ORIP (non-add)*		(0)		(0)		(0)	(0.0%)
OD Appropriation (non-add)*		(0)		(0)		(0)	(0.0%)
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$419,000		\$419,000		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$419,000		\$419,000		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$419,000		\$419,000		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$419,000		\$419,000		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Excludes \$30.1 million of 21st Century Cures financing not obligated in FY 2022, and carried over into FY 2023.

NATIONAL INSTITUTES OF HEALTH

FY 2023 Final Mechanism Allocation

ARPA-H

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q3 Operating Mech as of June 30th		FY 2023 Final Allocation ²		FY 2023 Final Allocation Vs FY 2023 Q3 Operating Mech as of June 30th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	0	0	0	0	0	0	0.0%
Administrative Supplements*	0	0	0	0	0	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	0	0	0	0	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	0	0	0	0	0	0	0.0%
Subtotal, RPGs	0	0	0	0	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	0	0	0	0	0	0	0.0%
<u>Research Centers</u>							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instate.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
<u>Other Research</u>							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	0	0	0	0	0	0	0.0%
Subtotal, Other Research	0	0	0	0	0	0	0.0%
Total Research Grants	0	0	0	0	0	0	0.0%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	1,320,000	0	1,356,765	0	36,765	2.8%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(48,180)</i>	<i>(0)</i>	<i>(51,071)</i>	<i>(0)</i>	<i>(2,891)</i>	<i>(6.0%)</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	135	180,000	47	143,235	-88	-36,765	-20.4%
<i>SBIR Admin. (non-add)*</i>		<i>(5,760)</i>		<i>(72)</i>	<i>(0)</i>	<i>-(5,688)</i>	<i>-(98.7%)</i>
<u>Office of the Director</u>							
OD-Other		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>(0.0%)</i>
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$1,500,000		\$1,500,000		\$0	0.0%
Superfund Activities						\$0	0.0%
Total Discretionary BA		\$1,500,000		\$1,500,000		\$0	0.0%
Type 1 Diabetes		0		0		\$0	0.0%
Total, NIH BA		\$1,500,000		\$1,500,000		\$0	0.0%
Program Evaluation Financing		0		0		\$0	0.0%
Total, Program Level		\$1,500,000		\$1,500,000		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² The HHS Secretary transferred \$1.5 billion appropriated in P.L. 117-328 for the Advanced Research Project Agency for Health (ARPA-H) to NIH. Numbers of grants and dollars are distributed by mechanism. Excludes \$956 million not obligated in FY 2022 and carried over into FY 2023.