NATIONAL INSTITUTES OF HEALTH FY 2023 Operating Mechanism

NIH

(Dollars in Thousands) TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q1 Operating Mech ^{2,3}		FY 2023 Q2 Operating Mech ^{2,3}		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	30,768	18,487,622	30,700	18,436,635	-68	-50,988	-0.3%
Administrative Supplements*	3,260	476,969	3,383	478,817	123	1,848	0.4%
Renewal	1,365	916,674	1,379	930,004	14	13,330	1.5%
New	9,588	5,680,168	9,640	5,699,190	52	19,022	0.3%
Supplements	8	2,327	8	2,350	0	23	1.0%
Competing	10,961	6,599,170	11,027	6,631,545	66	32,375	0.5%
Subtotal, RPGs	41,729	25,563,761	41,727	25,546,996	-2	-16,765	-0.1%
SBIR/STTR	1,891	1,242,315	1,905	1,250,968	14	8,652	0.7%
Research Project Grants	43,620	26,806,076	43,632	26,797,964	12	-8,112	0.0%
Research Centers							
Specialized/Comprehensive	1,107	2,277,684	1,106	2,289,325	-1	11,642	0.5%
Clinical Research	58	338,841	59	352,631	1	13,790	4.1%
Biotechnology	44	68,863	42	66,882	-2	-1,981	-2.9%
Comparative Medicine	46	140,771	46	139,314	0	-1,457	-1.0%
Res. Centers in Minority Instit.	25	83,204	20	78,603	-5	-4,601	-5.5%
Subtotal, Centers	1,280	2,909,362	1,273	2,926,755	-7	17,393	0.6%
Other Research							
Research Careers	5,142	961,412	5,170	964,816	28	3,404	0.4%
Cancer Education	76	21,508	97	27,319	21	5,811	27.0%
Cooperative Clinical Research	297	504,493	278	498,313	-19	-6,180	-1.2%
Biomedical Research Support	149	103,257	149	103,257	0	0	0.0%
Minority Biomed. Res. Support	158	57,578	162	58,761	4	1,183	2.1%
Other	2,562	1,650,379	2,558	1,658,625	-4	8,246	0.5%
Subtotal, Other Research	8,384	3,298,628	8,414	3,311,091	30	12,463	0.4%
Total Research Grants	53,284	33,014,066	53,319	33,035,810	35	21,744	0.1%
Training	<u>FTTPs</u>		<u>FTTPs</u>		FTTPs		
Individual	4,233	206,087	4,210	205,042	-23	-1,044	-0.5%
Institutional	14,092	827,886	14,072	827,848	-20	-38	0.0%
Total, Research Training	18,325	1,033,972	18,282	1,032,890	-43	-1,082	-0.1%
Research & Develop. Contracts	2,725	3,828,668	2,730	3,782,497	5	-46,170	-1.2%
SBIR/STTR (non-add)*	(109)	(96,991)	(94)	(89,106)	-(15)	-(7,885)	-(8.1%)
Intramural Research	7,422	5,012,040	7,423	5,013,940	1	1,900	0.0%
Res. Management & Support	6,689	2,304,890	6,688	2,328,498	-1	23,608	1.0%
SBIR Admin. (non-add)*	(0)	(11,133)	(0)	(11,640)	(0)	(508)	(4.6%)
, , , , , , , , , , , , , , , , , , ,	(0)	(11,100)	(9	(11,070)	(0)	(500)	(1.070)
Office of the Director							
OD-Other ⁴		2,021,814		2,021,814		0	0.0%
OD-Common Fund (non-add)*,5		(735,001)		(735,001)		(0)	(0.0%)
OD ORIP (non-add)* ^{,5}		(309,393)		(309,393)		(0)	(0.0%)
OD Appropriation (non-add)* ^{,5}		(3,066,208)		(3,066,208)		(0)	(0.0%)
ARPA-H ⁶		1,500,000		1,500,000		0	0.0%
Buildings and Facilities ⁷		380,000		380,000		0	0.0%
Type 1 Diabetes ^{8,9}		-141,450		-141,450		0	0.0%
Program Evaluation Financing ⁹		-1,412,482		-1,412,482		0	0.0%
Total, Labor/HHS Budget Authority		\$47,541,518		\$47,541,518		\$0	0.0%
Superfund Activities		83,035		83,035		\$0	0.0%
Total Discretionary BA	1	\$47,624,553		\$47,624,553		\$0	0.0%
Type 1 Diabetes		141,450		141,450		\$0	
Total, NIH BA		\$47,766,003		\$47,766,003		\$0	
Program Evaluation Financing		1,412,482		1,412,482		\$0	
Total, Program Level		\$49,178,485		\$49,178,485		\$0	

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing and reflects directed and permissive transfers. COVID-19 supplemental funding is excluded. All Subtotal and Total numbers may not add due to rounding.

² Excludes \$136.9 million of 21st Century Cures, and \$108.5 million of Type 1 Diabetes funding not obligated in FY 2022, and carried over into FY 2023.

³ Excludes \$956 million of the Advanced Research Projects Agency for Health (ARPA-H) not obligated in FY 2022 and carried over into FY 2023.

⁴Reflects \$5 million transferred to the HHS Office of Inspector General.

⁵ Number of grants and dollars for the Common Fund and ORIP components of OD are distributed by mechanism and are noted here as a non-add. Office of the Director - Appropriation ⁶ The HHS Secretary transferred \$1.5 billion appropriated in P.L. 117-328 to the ARPA-H. Numbers of grants and dollars are not distributed by mechanism.

⁷ Includes B&F appropriation and \$30 million allocated pursuant to the appropriations act provision that "up to \$30,000,000 may be used for facilities repairs and improvements" at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

⁸ Reflects the \$8.550M sequestration.

⁹ Number of grants and dollars for mandatory Type 1 Diabetes (T1D) and NIGMS Program Evaluation financing are distributed by mechanism above; therefore, T1D and Program Evaluation financing amounts are deducted to provide subtotals for direct Labor/HHS Budget Authority.

(Dollars in Thousands) TOTAL - INCLUDING AIDS

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New 1,241 626,709 1,241 626,709 0 Competing 1,376 1,299 6 1,299 0 Competing 1,376 1,344 1,376 1,544 0 Subtotal, RPGs 5,483 3,024,926 5,483 3,021,940 0 7.5 Subtotal, RPGs 214 159,409 227 169,469 13 10.0 Research Project Grants 5,697 3,184,334 5,710 3,201,960 13 17,6 Research IC enters 0	97 421 48,336 1 2,239 4.9%	42	46,097	420	Administrative Supplements*
Supplements $1,376$ $715,494$ $1,376$ $715,494$ $1,376$ $715,494$ $1,376$ $715,494$ $1,376$ $715,494$ $1,376$ $715,494$ $1,376$ $715,494$ $1,376$ $715,494$ $1,376$ $715,494$ $1,376$ $715,494$ $1,376$ $715,494$ $1,376$ $715,494$ $1,376$ $715,494$ $1,376$ $715,494$ $1,376$ $715,494$ $1,376$ $715,494$ $1,376$ $715,494$ $1,376$ $715,494$ $1,376$ $715,494$ 13 1000 Research 1000 $316,4334$ 5710 $3,201,960$ 13 116 $40,7$ $716,434$ $69,674$ 16 $40,7$ $70,510$ 900 0	85 129 87,485 0 0 0.0%	1.	87,485	129	Renewal
$\begin{array}{c ccmpeting} & 1.376 & 715.494 & 1.376 & 715.494 & 0 \\ \hline Subtotal, RPGs & 5.483 & 3.032.491 & 0 & 7.5 \\ \hline Subtotal, RPGs & 3.042.926 & 5.483 & 3.032.491 & 0 & 7.5 \\ \hline Subtotal, Research Project Grants & 5.697 & 3.184.334 & 5.710 & 3.201.960 & 13 & 17.6 \\ \hline Research Carters & 0 & 0 & 0 & 0 & 0 \\ \hline Specialized/Comprehensive & 260 & 628.918 & 276 & 669,674 & 16 & 40.7 \\ \hline Chincial Research & 0 & 0 & 0 & 0 & 0 & 0 \\ \hline Biotechnology & 0 & 0 & 0 & 0 & 0 & 0 \\ \hline Subtotal, Centers & 260 & 628.918 & 276 & 669,674 & 16 & 40.7 \\ \hline Chincial Research & 0 & 0 & 0 & 0 & 0 & 0 & 0 \\ \hline Subtotal, Centers & 260 & 628.918 & 276 & 669,674 & 16 & 40.7 \\ \hline Cher Research Carters & 260 & 628.918 & 276 & 669,674 & 16 & 40.7 \\ \hline Cher Research Carers & 568 & 118,079 & 567 & 117,839 & -1 & -2 \\ \hline Cancer Education & 76 & 21,508 & 97 & 27,319 & 21 & 5.8 \\ \hline Cooperative Clinical Research & 113 & 314,900 & 112 & 311,75 & -1 & -1,7 \\ \hline Biomedical Research Support & 0 & 0 & 0 & 0 & 0 \\ \hline Minority Bioned. Res. Support & 0 & 2,512 & 0 & 2,563 & 0 \\ \hline Other Research & 7,005 & 4,490,137 & 7,045 & 4,547,736 & 40 & 57.5 \\ \hline Training & FTPs & FTTPs \\ \hline Individual & 525 & 24,394 & 524 & 24,668 & -1 & 2 \\ \hline Institutional & 1,032 & 71,605 & 990 & 67,794 & -3.8 \\ \hline Total Research Grants & 7,005 & 4,490,137 & 7,045 & 4,547,36 & 40 & 3.5,5 \\ \hline Research Grants & 7,005 & 4,490,137 & 7,045 & 4,547,36 & 40 & 3.5,5 \\ \hline Research Grants & 7,005 & 4,490,137 & 7,045 & 4,547,36 & 40 & 3.5,5 \\ \hline Research Grants & 7,005 & 4,990,157 & 1,253,40 & 0 & 3 \\ \hline Marguer L & 1,537 & 95,99 & 1,514 & 92,463 & -3.2 \\ \hline Research Grants & 1,987 & 1,253,055 & 1,987 & 1,253,40 & 0 & 3 \\ \hline SBR MSTTR (non-add)^* & (0) $	09 1,241 626,709 0 0 0.0%	1,24	626,709	1,241	New
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Research Centers 260 628,918 276 6669,674 16 40,7 Clinical Research 0		5.7	3,184,334	5.697	Research Project Grants
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Program Evaluation Financing 0 0 0 0 Total, Labor/HHS Budget Authority 0 \$7,317,241 0 \$7,317,241 0 Superfund Activities 0	0 0 0 0 0		0	0	Type 1 Diabetes
Total, Labor/HHS Budget Authority 0 \$7,317,241 0 \$7,317,241 0 Superfund Activities 0 <	0 0 0 0		0	0	
Superfund Activities 0 0 0 0	41 0 \$7,317,241 0 \$0 0.0%		\$7,317,241	0	5
			\$7,317.241	0	
			-	-	
					· · ·

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

² Excludes \$75.8 million of 21st Century Cures financing not obligated in FY 2022, and carried over into FY 2023.

³ Includes \$30 million allocated pursuant to the appropriations act provision that "up to \$30,000,000 may be used for facilities repairs and improvements" at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

NHLBI

(Dollars in Thousands) TOTAL - INCLUDING AIDS

MECHANISM ¹		FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mecl 2023 Q2 Operating Me	
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,894	1,936,585	2,915	1,950,325	21	13,740	0.7%
Administrative Supplements*	175	14,663	237	22,413	62	7,750	
Renewal	145	101,173	134	94,084	-11	-7,089	-7.0%
New	927	577,595	892	568,613	-35	-8,982	-1.6%
Supplements	0	0	0	0	0	0	
Competing	1,072	678,768	1,026	662,698	-46	-16,071	
Subtotal, RPGs	3,966	2,630,017	3,941	2,635,436	-25	5,420	
SBIR/STTR	199	126,813	199	126,813	0	0	0.075
Research Project Grants	4,165	2,756,830	4,140	2,762,250	-25	5,420	0.2%
Research Centers							
Specialized/Comprehensive	6	16,486	3	9,316	-3	-7,170	-43.5%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	6	16,486	3	9,316	-3	-7,170	-43.5%
Other Research							
Research Careers	816	135,983	844	140,750	28	4,768	3.5%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	42	11,389	24	6,389	-18	-5,000	-43.9%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	1,484	0	1,471	0	-13	-0.8%
Other	160	158,755	145	144,483	-15	-14,272	-9.0%
Subtotal, Other Research	1,018	307,611	1,013	293,094	-5	-14,517	-4.7%
Total Research Grants	5,189	3,080,927	5,156	3,064,660	-33	-16,267	-0.5%
Training	FTTPs		FTTPs		FTTPs		
Individual	531	26,194	564	27,839	33	1,644	6.3%
Institutional	1,410	95,612	1,459	98,896	49	3,283	3.4%
Total, Research Training	1,941	121,807	2,023	126,734	82	4,928	4.0%
Research & Develop. Contracts	912	372,660	937	383,072	25	10,412	2.8%
SBIR/STTR (non-add)*	(3)	(2,786)	(7)	(5,999)	(4)	(3,213)	(115.3%)
Intramural Research	502	253,168	502	253,654	0	486	0.2%
Res. Management & Support	464	156,596	464	157,038	0	441	
SBIR Admin. (non-add)*		(375)		(375)		(0)	(0.0%)
Office of the Director							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$3,985,158		\$3,985,158		\$0	
Superfund Activities		0		0		\$0	
Total Discretionary BA		\$3,985,158		\$3,985,158		\$0	0.0%
Type 1 Diabetes		0		0		\$0	
Total, NIH BA		\$3,985,158		\$3,985,158		\$0	0.0%
Program Evaluation Financing		0		0		\$0	
Total, Program Level		\$3,985,158		\$3,985,158		\$0	0.0%

* All numbers in italics and brackets are non-add.

NIDCR

(Dollars in Thousands) TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	478	245,774	478	245,774	0	0	0.0%
Administrative Supplements*	45	4,424	45	4,424	0	0	
Renewal	21	10,460	21	10,460	0	0	0.0%
New	152	66,851	152	66,851	0	0	0.0%
Supplements	0	0	0	0	0	0	
Competing	173	77,311	173	77,311	0	0	0.0%
Subtotal, RPGs	651	327,508	651	327,508	0	0	0.0%
SBIR/STTR	25	14,798	25	14,798	0	0	0.0%
Research Project Grants	676	342,306	676	342,306	0	0	0.0%
Research Centers		,		,			
Specialized/Comprehensive	1	4,184	1	4,184	0	0	0.0%
Clinical Research	0	0	0	0	ů 0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	1	4,184	1	4,184	0	0	
Other Research	1	4,104	1	4,104	0	0	0.07
	70	11.020	70	11.020	0	0	0.00/
Research Careers	79	11,020	79	11,020	0	0	0.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	109	0	109	0	0	
Other	27	17,061	27	17,061	0	0	
Subtotal, Other Research	106	28,189	106	28,189	0	0	
Total Research Grants	783	374,679	783	374,679	0	0	0.0%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	117	5,936	117	5,936	0	0	0.0%
Institutional	126	7,608	126	7,608	0	0	0.0%
Total, Research Training	243	13,544	243	13,544	0	0	0.0%
Research & Develop. Contracts	24	24,071	24	24,071	0	0	0.0%
SBIR/STTR (non-add)*	(0)	(152)	(0)	(160)	(0)	(7)	(4.9%)
Intramural Research	154	75,632	154	75,632	0	0	
Res. Management & Support	98	32,212	98	32,212	0	0	
SBIR Admin. (non-add)*	20	(3)	70	(3)	0	(0)	(0.0%)
Office of the Director							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0) (0)		(0) (0)		(0) (0)	
OD Appropriation (non-add)*		(0) (0)		(0) (0)		(0) (0)	
Buildings and Facilities		0		٥		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$520,138		\$520,138		\$0	
•		\$520,138 0		\$520,138		\$0 \$0	
Superfund Activities		÷		0			
Total Discretionary BA		\$520,138		\$520,138		\$0	
Type 1 Diabetes		0		0		\$0	
Total, NIH BA		\$520,138		\$520,138		\$0	
Program Evaluation Financing		0		0		\$0	
Total, Program Level		\$520,138		\$520,138		\$0	0.0%

* All numbers in italics and brackets are non-add.

<u>NIDDK</u>

(Dollars in Thousands) TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,102	1,096,150	2,096	1,093,085	-6	-3,065	
Administrative Supplements*	125	13,000	125	13,000	0	0	0.0%
Renewal	125	71,776	125	71,776	0	0	0.0%
New	571	281,198	573	282,198	2	1,000	0.4%
Supplements	1	157	1	157	0	0	0.07
Competing	697	353,131	699	354,131	2	1,000	0.3%
Subtotal, RPGs	2,799	1,462,281	2,795	1,460,216	-4	-2,065	-0.1%
SBIR/STTR	108	70,650	108	70,782	0	132	0.2%
Research Project Grants	2,907	1,532,931	2,903	1,530,998	-4	-1,933	-0.1%
Research Centers							
Specialized/Comprehensive	91	114,641	91	114,641	0	0	0.0%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	50	0	50	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	91	114,691	91	114,691	0	0	0.0%
Other Research				-			
Research Careers	496	88,571	496	88,571	0	0	0.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	532	0	532	0	0	0.0%
Other	125	73,743	125	73,743	0	0	
Subtotal, Other Research	621	162,846	621	162,846	0	0	
Total Research Grants	3,619	1,810,468	3,615	1,808,535	-4	-1,933	
Training	FTTPs	-,,	FTTPs	-,,	FTTPs	-,,	
Individual	280	13,748	280	13,748	0	0	0.0%
Institutional	753	50,762	753	50,762	0	0	
Total, Research Training	1,033	64,510	1,033	64,510	0	0	
Research & Develop. Contracts	140	100,689	137	99,689	-3	-1,000	-1.0%
SBIR/STTR (non-add)*	(3)	(900)	(3)	(945)	(0)	(45)	(5.0%)
Intramural Research	388	237,831	388	240,764	0	2,933	
Res. Management & Support	318	89,600	318	89,600	0	0	
SBIR Admin. (non-add)*		(50)		(10)		-(40)	-(80.0%)
Office of the Director							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$2,303,098		\$2,303,098		\$0	0.0%
Superfund Activities		0		0		\$0	
Total Discretionary BA		\$2,303,098		\$2,303,098		<u> </u>	
Type 1 Diabetes		0		0		\$0	
Total, NIH BA		\$2,303,098		\$2,303,098		\$0 \$0	
Program Evaluation Financing		\$ 2,505,078		\$2,505,078 0		\$0	
Total, Program Level		\$2,303,098		\$2,303,098		\$0 \$0	

* All numbers in italics and brackets are non-add.

NINDS

(Dollars in Thousands) TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q1 Operating Mech ²		FY 2023 Q2 Operating Mech ²		FY 2023 Q1 Operating Mech +/- 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,364	1,296,099	2,309	1,267,073	-55	-29,025	-2.2%
Administrative Supplements*	260	23,972	260	23,972	0	0	0.0%
Renewal	69	33,173	88	47,221	19	14,048	42.3%
New	735	610,901	799	637,763	64	26,863	4.4%
Supplements	0	0	0	0	0	0	
Competing	804	644,074	887	684,984	83	40,910	6.4%
Subtotal, RPGs	3,168	1,964,144	3,196	1,976,029	28	11,885	0.6%
SBIR/STTR	127	90,130	131	88,559	4	-1,571	-1.7%
Research Project Grants	3,295	2,054,274	3,327	2,064,588	32	10,314	0.5%
Research Centers							
Specialized/Comprehensive	26	32,082	24	29,725	-2	-2,357	-7.3%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	137	0	137	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	26	32,220	24	29,862	-2	-2,357	
Other Research	20	52,220	2 - T	29,002	2	2,557	,,
Research Careers	294	58,776	294	58,776	0	0	0.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	2,902	9	2,902	0	0	
Biomedical Research Support	0	2,902	0	2,902	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	282	114,167	280	111,947	-2	-2,220	
Subtotal, Other Research	585				-2		
	3,906	175,845 2,262,339	583 3,934	173,625 2,268,076	-2	-2,220 5,737	
Total Research Grants		2,202,559		2,208,070		5,757	0.57
<u>Training</u>	FTTPs	17.960	<u>FTTPs</u> 392	17.960	FTTPs 0	0	0.00
Individual	392	17,869		17,869	-	0	
Institutional	290	18,182	290	18,182	0	0	0.0.
Total, Research Training	682	36,051	682	36,051	0	0	0.0%
Research & Develop. Contracts	134	151,891	138	153,154	4	1,263	0.8%
SBIR/STTR (non-add)*	(3)	(1,089)	(3)	(1,095)	(0)	(6)	(0.5%)
Intramural Research	330	261,413	330	254,413	(0)	-7.000	
Res. Management & Support	330	201,413 97,724	330	234,413 97,724	0	-7,000	
SBIR Admin. (non-add)*	(0)	(760)	302 (0)	(760)	(0)	(0)	(0.0%)
SBIR Aumin. (non-aaa)	(0)	(700)	(0)	(700)	(0)	(0)	(0.0%)
Office of the Director							
OD-Other	0	0	0	0	0	0	
OD-Common Fund (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
OD ORIP (non-add)*	(0) (0)	(0) (0)	(0) (0)	(0) (0)	(0) (0)	(0) (0)	
OD ONIT (non-add) OD Appropriation (non-add)*	(0)	(0)	(0) (0)	(0)	(0)	(0) (0)	
OD Appropriation (non-add)	(0)	(9)	(0)	(0)	(0)	(0)	
Buildings and Facilities	0	0	0	0	0	0	
Type 1 Diabetes	0	0	0	0	0	0	
Program Evaluation Financing	0	0	0	0	0	0	
Total, Labor/HHS Budget Authority	0	\$2,809,418	0	\$2,809,418	0	<u>\$0</u>	
Superfund Activities	0	\$2,007,410	0	\$2,807,418	0	\$0 \$0	
Total Discretionary BA	0	\$2,809,418	<u>\$0</u>	\$2,809,418	0	\$0 \$0	
	0	\$2,009,410	0	\$2,009,410	0		
Type 1 Diabetes		ő		ů	-		
Total, NIH BA	0	\$2,809,418	\$0	\$2,809,418	0	\$0	
Program Evaluation Financing	0	0	0	0	0	\$0	
Total, Program Level * All numbers in italics and brackets are non-add.	0	\$2,809,418	\$0	\$2,809,418	0	\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

² Excludes \$23.4 million of 21st Century Cures financing not obligated in FY 2022, and carried over into FY 2023.

<u>NIAID</u>

(Dollars in Thousands) TOTAL - INCLUDING AIDS

MECHANISM ¹)1 Operating Iech		Q2 Operating Aech		1 Operating M Q2 Operating		
	No.	Amount	No.	Amount	No.	Amount	Amount %	
Research Projects								
Noncompeting	3,577	2,864,434	3,577	2,864,434	0	0		
Administrative Supplements*	92	24,878	92	24,878	0	0	0.0%	
Renewal	165	148,567	165	148,567	0	0	0.0%	
New	1,228	651,206	1,228	651,206	0	0	0.0%	
Supplements	0	0	0	0	0	0	1	
Competing	1,393	799,774	1,393	799,774	0	0	0.0%	
Subtotal, RPGs	4,970	3,689,086	4,970	3,689,086	0	0	0.0%	
SBIR/STTR	247	160,819	247	160,819	0	0	0.0%	
Research Project Grants	5,217	3,849,905	5,217	3,849,905	0	0	0.0%	
Research Centers								
Specialized/Comprehensive	35	101,713	35	101,713	0	0	0.0%	
Clinical Research	0	0	0	0	0	0		
Biotechnology	0	0	0	0	0	0		
Comparative Medicine	0	770	0	770	0	0	0.0%	
Res. Centers in Minority Instit.	0	0	0	0	0	0		
Subtotal, Centers	35	102,483	35	102,483	0	0		
Other Research		102,703	55	102,703	0	0	0.070	
Research Careers	337	57,291	337	57,291	0	0	0.0%	
Cancer Education	0	0	0	0	0	0		
Cooperative Clinical Research	0	0	0	0	0	0		
Biomedical Research Support	0	0	0	0	0	0		
Minority Biomed. Res. Support	0	232	0	232	0	0		
Other	÷		0					
	115	85,566	115	85,566	0	0		
Subtotal, Other Research	452	143,089	452	143,089	0	0		
Total Research Grants	5,704	4,095,477	5,704	4,095,477	0	0	0.0%	
<u>Training</u>	<u>FTTPs</u>	10 - (0	<u>FTTPs</u>		<u>FTTPs</u>		0.00/	
Individual	264	12,763	264	12,763	0	0		
Institutional	962	59,930	962	59,930	0	0		
Total, Research Training	1,226	72,693	1,226	72,693	0	0	0.0%	
Research & Develop. Contracts	122	1,122,544	122	1,122,544	0	0	0.0%	
SBIR/STTR (non-add)*	(27)	(32,185)	(27)	(32,185)	(0)	(0)	(0.0%)	
Intramural Research	991	852,970	991	852,970	0	0	. ,	
Res. Management & Support	1,189	417,968	1,189	417,968	0	0		
SBIR Admin. (non-add)*	1,105	(2,900)	1,105	(2,900)	Ŭ	(0)	(0.0%)	
Office of the Director								
OD-Other		0		0		0		
OD-Common Fund (non-add)*		(0)		(0)		(0)		
OD ORIP (non-add)*		(0) (0)		(0) (0)		(0) (0)		
OD Appropriation (non-add)*		(0) (0)		(0) (0)		(0) (0)		
Buildings and Facilities		0		0		0		
Type 1 Diabetes		0		0		0		
		0		0		0		
Program Evaluation Financing		ÿ		ç		÷		
Total, Labor/HHS Budget Authority		\$6,561,652		\$6,561,652		\$0 \$0		
Superfund Activities		0		0		\$0		
Total Discretionary BA		\$6,561,652		\$6,561,652		\$0		
Type 1 Diabetes		0		0		\$0		
Total, NIH BA		\$6,561,652		\$6,561,652		\$0		
Program Evaluation Financing		0		0		\$0		
Total, Program Level		\$6,561,652		\$6,561,652		\$0	0.0%	

* All numbers in italics and brackets are non-add.

NIGMS

(Dollars in Thousands) TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	3,569	1,490,716	3,569	1,490,716	0	0	0.0%
Administrative Supplements*	912	84,600	874	81,077	-38	-3,523	-4.2%
Renewal	306	131,111	306	131,111	0	0	0.0%
New	827	354,486	827	354,486	0	0	0.0%
Supplements	0	0	0	0	0	0	
Competing	1,133	485,597	1,133	485,597	0	0	0.0%
Subtotal, RPGs	4,702	2,060,913	4,702	2,057,390	0	-3,523	-0.2%
SBIR/STTR	170	104,747	171	105,195	1	448	0.4%
Research Project Grants	4,872	2,165,660	4,873	2,162,585	1	-3,075	-0.1%
Research Centers							
Specialized/Comprehensive	170	451,237	169	447,879	-1	-3,358	-0.7%
Clinical Research	0	0	0	0	0	0	
Biotechnology	11	18,936	11	18,936	0	0	0.0%
Comparative Medicine	1	2,344	1	2,344	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	182	472,517	181	469,159	-1	-3,358	-0.7%
Other Research							
Research Careers	147	37,206	147	37,206	0	0	0.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	21,257	0	21,257	0	0	0.0%
Minority Biomed. Res. Support	158	46,210	162	47,354	4	1,144	2.5%
Other	224	100,894	231	104,252	7	3,358	3.3%
Subtotal, Other Research	529	205,567	540	210,069	11	4,502	2.2%
Total Research Grants	5,583	2,843,744	5,594	2,841,813	11	-1,931	-0.1%
Training	FTTPs		FTTPs		FTTPs		
Individual	301	17,337	301	17,337	0	0	0.0%
Institutional	5,033	259,721	5,033	259,721	0	0	0.0%
Total, Research Training	5,334	277,058	5,334	277,058	0	0	0.0%
Research & Develop. Contracts	18	24,602	18	26,533	0	1,931	7.8%
SBIR/STTR (non-add)*	(0)	(1,083)	(0)	(1,130)	(0)	(47)	(4.4%)
Intramural Research	0	4,109	0	4,109	0	0	
Res. Management & Support	209	90,166	209	90,166	0	0	
SBIR Admin. (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Office of the Director							
OD-Other	0	0	0	0	0	0	
OD-Common Fund (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
OD ORIP (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
OD Appropriation (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Buildings and Facilities	0	0	0	0	0	0	
Type 1 Diabetes	0	0	0	0	0	0	
Program Evaluation Financing ²	0	-1,412,482	0	-1,412,482	0	0	0.0%
Total, Labor/HHS Budget Authority	0	\$1,827,197	0	\$1,827,197	0	\$0	0.0%
Superfund Activities	0	0	0	0	0	\$0	
Total Discretionary BA	0	\$1,827,197	\$0	\$1,827,197	0	\$0 \$0	
Type 1 Diabetes	0	0	0	0	0	\$0	
Total, NIH BA	0	\$1,827,197	\$0	\$1,827,197	0	\$0 \$0	
Program Evaluation Financing	0	1,412,482	30 0	1,412,482	0	<u>\$0</u> \$0	
Total, Program Level	0	\$3,239,679	\$0		0	\$0 \$0	

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Program Evaluation (PE) financing are distributed by mechanism above; therefore, PE financing amounts are deducted to provide subtotals for direct Labor/ HHS Budget Authority.

NICHD

(Dollars in Thousands) TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,306	699,374	1,324	704,174	18	4,800	0.7%
Administrative Supplements*	-60	11,793	63	12,793	123	1,000	8.5%
Renewal	50	31,908	50	31,645	0	-263	-0.8%
New	454	209,370	449	207,648	-5	-1,722	-0.8%
Supplements	0	0	0	0	0	0	
Competing	504	241,278	499	239,293	-5	-1,985	-0.8%
Subtotal, RPGs	1,810	952,445	1,823	956,260	13	3,815	0.4%
SBIR/STTR	81	51,123	81	50,993	0	-130	-0.3%
Research Project Grants	1,891	1,003,568	1,904	1,007,253	13	3,685	0.4%
Research Centers							
Specialized/Comprehensive	51	89,358	51	88,658	0	-700	-0.8%
Clinical Research	0	0	0	0	0	0	
Biotechnology	3	5,602	3	5,602	0	0	0.0%
Comparative Medicine	0	263	0	263	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	54	95,223	54	94,523	0	-700	-0.7%
Other Research	0.	,220	0.	\$ 1,020	0	,	0.,,,,,
Research Careers	246	44,814	246	44,814	0	0	0.0%
Cancer Education	0	0	210	0	0	0	0.070
Cooperative Clinical Research	52	24,403	52	24,403	0	0	0.0%
Biomedical Research Support	0	24,403	0	24,403	0	0	0.070
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	135	68,156	135	68,156	0	0	0.0%
Subtotal, Other Research	433	137,373	433	137,373	0	0	
Total Research Grants			2,391	1,239,149	13	2,985	0.0%
	2,378	1,236,164	FTTPs	1,239,149		2,985	0.270
<u>Training</u> Individual	<u>FTTPs</u> 299	14.020	<u>FTTPS</u> 299	14.020	<u>FTTPs</u>	0	0.00/
		14,920		14,920	0	0	0.0%
Institutional	438	27,073	438	27,073	0	0	0.0%
Total, Research Training	737	41,993	737	41,993	0	0	0.0%
	122	140 410	122	145.010	0	2 500	2.20/
Research & Develop. Contracts	132	149,410	132	145,910	0	-3,500	-2.3%
SBIR/STTR (non-add)*	(0)	(551)	<i>(0)</i>	(556)	(0)	(5)	(0.9%)
Intramural Research	297	229,770	297	230,285	0	515	0.2%
Res. Management & Support	305	90,447	305	90,447	0	0	0.0%
SBIR Admin. (non-add)*		(285)		(285)		(0)	(0.0%)
Office of the Director				0			
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$1,747,784		\$1,747,784		\$0	0.0%
Superfund Activities		0		0		\$0	
Total Discretionary BA		\$1,747,784		\$1,747,784		\$0	
Type 1 Diabetes		0		0		\$0	
Total, NIH BA		\$1,747,784		\$1,747,784		\$0	0.0%
Program Evaluation Financing		0		0		\$0	
Total, Program Level		\$1,747,784		\$1,747,784		\$0	0.0%

* All numbers in italics and brackets are non-add.

NEI

(Dollars in Thousands) TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	917	411,054	917	410,847	0	-207	-0.1%
Administrative Supplements*	75	5,400	75	5,400	0	0	0.0%
Renewal	74	32,229	74	32,229	0	0	0.0%
New	202	87,608	202	87,608	0	0	0.0%
Supplements	0	0	0	0	0	0	
Competing	276	119,836	276	119,836	0	0	0.0%
Subtotal, RPGs	1,193	536,290	1,193	536,083	0	-207	0.0%
SBIR/STTR	51	27,174	51	27,382	0	207	0.8%
Research Project Grants	1,244	563,465	1,244	563,465	0	0	0.0%
Research Centers							
Specialized/Comprehensive	40	28,256	40	28,256	0	0	0.0%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	144	0	144	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	40	28,400	40	28,400	0	0	
Other Research	10	20,100	10	20,100	0	0	0.07
Research Careers	101	21,318	101	21,318	0	0	0.0%
Cancer Education	0	21,510	0	21,510	0	0	
Cooperative Clinical Research	36	41,016	36	41,016	0	0	
Biomedical Research Support	0	41,010	0	-1,010	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	31	30,065	31	30,065	0	0	
	168		168		0	0	
Subtotal, Other Research		92,399		92,399	÷		0.01
Total Research Grants	1,452	684,263	1,452	684,263	0 ETTD	0	0.0%
<u>Training</u>	<u>FTTPs</u>	(1(4	<u>FTTPs</u>	6164	<u>FTTPs</u>	0	0.00
Individual	125	6,164	125	6,164	0	0	
Institutional	118	6,865	118	6,865	0	0	
Total, Research Training	243	13,029	243	13,029	0	0	0.0%
Research & Develop. Contracts	31	47,674	31	47,674	0	0	0.0%
SBIR/STTR (non-add)*	(0)	(273)	(0)	(281)	(0)	(7)	(2.7%)
Intramural Research	182	107,951	182	107,951	0	0	
Res. Management & Support	108	43,218	108		0	0	
SBIR Admin. (non-add)*		(0)		(0)	-	(0)	
Office of the Director							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD-Common Funa (non-ada)* OD ORIP (non-add)*		(0) (0)		(0) (0)		(0) (0)	
OD Appropriation (non-add)*		(0) (0)		(0) (0)		(0) (0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
N N N N N N N N N N N N N N N N N N N		\$ 896,136		\$896,136		\$0	
Total, Labor/HHS Budget Authority		\$896,136 0		\$896,136 0		50 \$0	
Superfund Activities		0		\$			
Total Discretionary BA		\$896,136		\$896,136		\$0	
Type 1 Diabetes		0		0		\$0	
Total, NIH BA		\$896,136		\$896,136		\$0	
Program Evaluation Financing		0		0		\$0	
Total, Program Level		\$896,136		\$896,136		\$0	0.0%

* All numbers in italics and brackets are non-add.

<u>NIEHS</u> (Dollars in Thousands) TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	443	219,086	443	219,086	0	0	0.0%
Administrative Supplements*	183	15,665	183	15,665	0	0	0.0%
Renewal	12	6,082	12	6,082	0	0	0.0%
New	139	61,971	139	61,896	0	-75	-0.1%
Supplements	0	0	0	0	0	0	
Competing	151	68,053	151	67,978	0	-75	-0.1%
Subtotal, RPGs	594	302,804	594	302,729	0	-75	0.0%
SBIR/STTR	44	22,603	44	22,678	0	75	0.3%
Research Project Grants	638	325,407	638	325,407	0	0	0.0%
Research Centers							
Specialized/Comprehensive	34	54,858	34	54,858	0	0	0.0%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	34	54,858	34	54,858	0	0	
Other Research	54	54,050	57	54,050	0	0	0.070
Research Careers	51	7,861	51	7,861	0	0	0.0%
Cancer Education	0	7,001	0	7,001	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	385	0	385	0	0	
Other	-		-		-		
	75	37,169	75	37,169	0	0	
Subtotal, Other Research	126	45,415	126	45,415	0	0	0.0
Total Research Grants	798	425,680	798	425,680	0	0	0.0%
Training	<u>FTTPs</u>	• • • • •	<u>FTTPs</u>	• • • • •	<u>FTTPs</u>		0.00
Individual	62	2,818	62	2,818	0	0	
Institutional	425	23,057	425	23,057	0	0	
Total, Research Training	487	25,875	487	25,875	0	0	0.0%
Research & Develop. Contracts	76	165,413	76	165,413	0	0	0.0%
SBIR/STTR (non-add)*	(0)	(251)	(0)	(268)	(0)	(17)	(6.8%)
Intramural Research	524	257,319	524	257,319	0	0	
Res. Management & Support	161	39,520	161	39,520	0	0	
SBIR Admin. (non-add)*		(256)		(256)		(0)	(0.0%)
Office of the Director							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0) (0)		(0) (0)	
OD Appropriation (non-add)*		(0)		(0) (0)		(0) (0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$913,807		\$913,807		<u>\$0</u>	
Superfund Activities		\$ 713,80 7		\$713,80 7		\$0 \$0	
Total Discretionary BA		\$913,807		\$913,807		\$0 \$0	
		\$913,807		\$913,80 7			
Type 1 Diabetes		ů					
Total, NIH BA		\$913,807		\$913,807		\$0	
Program Evaluation Financing		0		0		\$0	
Total, Program Level		\$913,807		\$913,807		\$0	0.0%

* All numbers in italics and brackets are non-add.

<u>NIA</u> (Dollars in Thousands) <u>TOTAL - INCLUDING AIDS</u>

MECHANISM ¹	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,466	2,137,035	2,438	2,113,001	-28	-24,034	-1.1%
Administrative Supplements*	459	145,097	437	138,067	-22	-7,030	
Renewal	69	140,088	71	143,848	2	3,760	2.7%
New	814	740,028	836	759,896	22	19,868	
Supplements	1	871	1	894	0	23	
Competing	884	880,987	908	904,638	24	23,651	
Subtotal, RPGs	3,350	3,163,119	3,346	3,155,706	-4	-7,413	
SBIR/STTR	181	143,875	181	143,804	0	-71	0.0%
Research Project Grants	3,531	3,306,994	3,527	3,299,510	-4	-7,484	-0.2%
Research Centers							
Specialized/Comprehensive	132	263,898	132	269,831	0	5,933	2.2%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	819	0	819	
Comparative Medicine	0	1,439	0	3,639	0	2,200	152.9%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	132	265,337	132	274,289	0	8,952	3.4%
Other Research							
Research Careers	547	88,897	534	86,754	-13	-2,143	-2.4%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	1,038	0	1,038	0	0	0.0%
Other	186	147,583	179	141,864	-7	-5,719	
Subtotal, Other Research	733	237,518	713	229,656	-20	-7,862	-3.3%
Total Research Grants	4,396	3,809,849	4,372	3,803,455	-24	-6,394	
Training	FTTPs	- , ,	FTTPs	- , ,	FTTPs	-)	_
Individual	331	16,233	301	14,773	-30	-1,460	-9.0%
Institutional	666	40,928	656	40,345	-10	-583	
Total, Research Training	997	57,161	957	55,118	-40	-2,043	
	47	177.029	47	17(51)	0	1 425	0.99/
Research & Develop. Contracts	47	177,938	47	176,513	0	-1,425	-0.8%
SBIR/STTR (non-add)*	<i>(4)</i> 259	(2,918)	<i>(4)</i>	(2,918)	(0)	(0)	(0.0%)
Intramural Research	258	224,552	258	229,171	0	4,619	
Res. Management & Support	342	142,590	342	147,833	0	5,243	
SBIR Admin. (non-add)*		(2,333)		(2,527)		(194)	(8.3%)
Office of the Director							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$4,412,090		\$4,412,090		<u> </u>	0.0%
Superfund Activities		\$4,412,090		φ τ,τ12,070 Λ			
Total Discretionary BA		\$4,412,090		\$4,412,090		<u> </u>	
Type 1 Diabetes		\$4,412,090		\$4,412,090		<u> </u>	
		Ŷ		•		<u> </u>	
Total, NIH BA		\$4,412,090		\$4,412,090			
Program Evaluation Financing		0		0		\$0	
Total, Program Level * All numbers in italics and brackets are non-add.		\$4,412,090		\$4,412,090		\$0	0.0%

* All numbers in italics and brackets are non-add.

<u>NIAMS</u> (Dollars in Thousands) <u>TOTAL - INCLUDING AIDS</u>

MECHANISM ¹	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mea 2023 Q2 Operating M		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	753	335,065	745	331,305	-8	-3,760	-1.1%
Administrative Supplements*	84	8,500	84	8,500	0	0	0.0%
Renewal	23	12,020	24	12,547	1	526	4.4%
New	190	73,839	197	77,129	7	3,290	4.5%
Supplements	0	0	0	0	0	0	
Competing	213	85,859	221	89,676	8	3,816	4.4%
Subtotal, RPGs	966	429,424	966	429,480	0	56	0.0%
SBIR/STTR	49	20,455	49	20,399	0	-56	-0.3%
Research Project Grants	1,015	449,879	1,015	449,879	0	0	0.0%
Research Centers							
Specialized/Comprehensive	44	46,481	44	46,481	0	0	0.0%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	50	0	50	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	44	46,531	44	46,531	0	0	0.0%
Other Research		<i>,</i>					
Research Careers	186	27,864	186	27,864	0	0	0.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	265	0	265	0	0	0.0%
Other	24	3,650	24	3,650	0	0	
Subtotal, Other Research	210	31,779	210	31,779	0	0	
Total Research Grants	1,269	528,189	1,269	528,189	0	0	
Training	FTTPs		FTTPs		FTTPs		
Individual	82	3,819	82	3,819	0	0	0.0%
Institutional	268	18,636	268	18,636	0	0	
Total, Research Training	350	22,455	350	22,455	0	0	
Descent & Deschart Contracts	35	23,000	35	23,000	0	0	0.0%
Research & Develop. Contracts SBIR/STTR (non-add)*		(215)		(221)	-		(2.8%)
Intramural Research	(0)		<i>(0)</i> 120		(0)	(6)	
	129 113	75,876 38,120	129 113	75,876 38,120	0	0 0	
Res. Management & Support SBIR Admin. (non-add)*	115	(<i>0</i>)	115	(<i>0</i>)	0	(0)	0.0%
Office of the Director							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0) (0)		(0)		(0) (0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$687,639		\$687,639		\$0	0.0%
Superfund Activities		0		0		\$0	
Total Discretionary BA		\$687,639		\$687,639		\$0 \$0	
Type 1 Diabetes		0		0		\$0	
Total, NIH BA		\$687,639		\$687,639		\$0 \$0	
Program Evaluation Financing		0		0		\$0	
Total, Program Level		\$687,639		\$687,639		\$0 \$0	

* All numbers in italics and brackets are non-add.

NIDCD (Dollars in Thousands) TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech 2023 Q2 Operating Mec		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	582	268,925	578	266,822	-4	-2,103	
Administrative Supplements*	65	5,000	50	4,000	-15	-1,000	
Renewal	38	20,311	41	21,632	3	1,321	6.5%
New	155	60,933	163	64,894	8	3,961	6.5%
Supplements	0	0	0	0	0	0	1
Competing	193	81,244	204	86,526	11	5,282	6.5%
Subtotal, RPGs	775	355,169	782	357,348	7	2,179	0.6%
SBIR/STTR	27	16,300	24	16,300	-3	0	0.0%
Research Project Grants	802	371,469	806	373,648	4	2,179	0.6%
Research Centers							
Specialized/Comprehensive	7	18,434	7	18,434	0	0	0.0%
Clinical Research	0	31	0	31	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	ů 0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	ů 0	0	
Subtotal, Centers	7	18,465	7	18,465	0	0	
Other Research	,	10,105	,	10,105	Ŭ	0	0.070
Research Careers	67	10,746	67	10,746	0	0	0.0%
Cancer Education	0	10,740	0	10,740	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	42	8,935	42	-	0	0	
Subtotal, Other Research	109		109	8,935 19,681	0	0	
Total Research Grants	918	19,681 409,615	922	411,794		2,179	
		409,015		411,/94	4 ETTD-	2,179	0.5%
Training	<u>FTTPs</u>	7.054	FTTPs	((0))	FTTPs	1.250	15.00/
Individual	156	7,854	137	6,604	-19	-1,250	
Institutional	154	9,961	144	9,532	-10	-429	
Total, Research Training	310	17,815	281	16,136	-29	-1,679	-9.4%
		22 500		22.500	0	0	0.00/
Research & Develop. Contracts	44	23,500	44	23,500	0	0	
SBIR/STTR (non-add)*	(0)	(200)	(0)	(200)	(0)	(0)	(0.0%)
Intramural Research	64	57,000	64	56,500	0	-500	
Res. Management & Support	76	26,400	76	26,400	0	0	0.0%
SBIR Admin. (non-add)*		(0)		(0)		(0)	
Office of the Director		0		0			
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$534,330		\$534,330		\$0	
Superfund Activities		0		0		\$0	
Total Discretionary BA		\$534,330		\$534,330		\$0	
Type 1 Diabetes		0		0		\$0	
Total, NIH BA		\$534,330		\$534,330		\$0	0.0%
Program Evaluation Financing		0		0		\$0	
Total, Program Level		\$534,330		\$534,330		\$0	

* All numbers in italics and brackets are non-add.

NIMH

(Dollars in Thousands) TOTAL - INCLUDING AIDS

MECHANISM¹	FY 2023 Q1 Operating Mech ²		FY 2023 Q2 Operating Mech ²		FY 2023 Q1 Operating Mech +/- I 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,756	1,082,893	1,756	1,072,789	0	-10,104	-0.9%
Administrative Supplements*	135	17,840	135	17,840	0	0	0.0%
Renewal	53	37,454	53	37,676	0	223	0.6%
New	575	407,926	584	410,373	9	2,447	0.6%
Supplements	0	0	0	0	0	0	
Competing	628	445,380	637	448,049	9	2,669	0.6%
Subtotal, RPGs	2,384	1,546,113	2,393	1,538,678	9	-7,435	-0.5%
SBIR/STTR	98	72,341	98	72,097	0	-243	
Research Project Grants	2,482	1,618,454	2,491	1,610,776	9	-7,678	
Research Centers	_,	-,,	_,., .	_,,.		,,,,,,	
Specialized/Comprehensive	43	93,116	44	94,319	1	1,203	1.3%
Clinical Research	0	0	0	0	0	1,209	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	299	0	299	0	0	
Res. Centers in Minority Instit.	0	299	0	299	0	0	0.0%
Subtotal, Centers	43	93,415	44	94,618	0	1,203	1.3%
	43	95,415	44	94,018	1	1,205	1.5%
Other Research	277	(5.092	200	(()()	12	1 297	2.00/
Research Careers	377	65,083	390	66,369	13	1,286	
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	701	0	701	0	0	
Other	66	53,513	67	54,496	1	983	
Subtotal, Other Research	443	119,297	457	121,565	14	2,269	
Total Research Grants	2,968	1,831,165	2,992	1,826,959	24	-4,207	-0.2%
Training	<u>FTTPs</u>		<u>FTTPs</u>		FTTPs		
Individual	287	13,687	287	13,687	0	0	
Institutional	524	32,853	524	32,853	0	0	0.0.
Total, Research Training	811	46,540	811	46,540	0	0	0.0%
Research & Develop. Contracts	133	120,594	132	124,670	-1	4,076	3.4%
SBIR/STTR (non-add)*	(0)	(715)	(0)	(693)	(0)	-(23)	-(3.2%)
Intramural Research	300	236,023	300	236,153	0	130	
Res. Management & Support	289	107,331	289	107,331	0	0	
SBIR Admin. (non-add)*	(0)	(135)	(0)	-(135)	(0)	-(270)	-(200.0%)
Office of the Director							
OD-Other	0	0	0	0	0	0	
OD-Common Fund (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
OD ORIP (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
OD Appropriation (non-add)*	(0)	(0) (0)	(0)	(0)	(0)	(0) (0)	
Buildings and Facilities	0	0	0	0	0	0	
Type 1 Diabetes	0	0	0	0	0	0	
Program Evaluation Financing	0	0	0	0	0	0	
Total, Labor/HHS Budget Authority	0	\$2,341,653	0	\$2,341,653	0	\$0	
Superfund Activities	0	φ <u>2</u> ,5 1 1,035 Λ	0	φ 2,5-1,035 Λ	0	\$0 \$0	
Total Discretionary BA	0	\$2,341,653	<u> </u>	\$2,341,653	0	\$0 \$0	
	0	φ 2,341,033		\$2,341,053	0	50 \$0	
Type 1 Diabetes	-	0	0	ÿ	-		-
Total, NIH BA	0	\$2,341,653	\$0	\$2,341,653	0	\$0	
Program Evaluation Financing	0	0	0	0	0	\$0	
Total, Program Level	0	\$2,341,653	\$0	\$2,341,653	0	\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

 2 Excludes \$7.5 million of 21st Century Cures financing not obligated in FY 2022, and carried over into FY 2023.

<u>NIDA</u> (Dollars in Thousands) <u>TOTAL - INCLUDING AIDS</u>

MECHANISM ¹	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Me 2023 Q2 Operating M		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,029	768,537	1,023	763,740	-6	-4,797	
Administrative Supplements*	101	17,500	101	17,500	0	0	0.0%
Renewal	22	18,000	24	20,000	2	2,000	11.1%
New	305	193,975	296	189,038	-9	-4,937	-2.5%
Supplements	0	0	0	0	0	0	
Competing	327	211,975	320	209,038	-7	-2,937	-1.4%
Subtotal, RPGs	1,356	998,012	1,343	990,278	-13	-7,734	-0.8%
SBIR/STTR	78	50,210	77	50,035	-1	-175	-0.3%
Research Project Grants	1,434	1,048,222	1,420	1,040,313	-14	-7,909	-0.8%
Research Centers		, ,	,	, ,		,	
Specialized/Comprehensive	27	60,091	27	60,042	0	-49	-0.1%
Clinical Research	0	0	0	0	0	0	
Biotechnology	ů 0	ů 0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	27	60,091	27	60,042	0	-49	
Other Research	27	00,091	21	00,042	U	-49	-0.1%
Other Research Research Careers	255	48,105	258	48,668	2	563	1.2%
		48,105		-	3		
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	28	85,920	28	86,442	0	523	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	2,039	0	2,039	0	0	
Other	85	60,960	87	61,891	2	930	
Subtotal, Other Research	368	197,023	373	199,039	5	2,016	
Total Research Grants	1,829	1,305,337	1,820	1,299,394	-9	-5,942	-0.5%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	194	9,191	190	8,996	-4	-195	-2.1%
Institutional	339	21,162	339	22,576	0	1,413	
Total, Research Training	533	30,353	529	31,572	-4	1,218	4.0%
Research & Develop. Contracts	103	134,316	103	132,949	0	-1,367	-1.0%
SBIR/STTR (non-add)*	(0)	(3,532)	(0)	(3,577)	(0)	(46)	(1.3%)
Intramural Research	122	111,379	123	117,470	1	6,091	
Res. Management & Support	276	81,980	275	81,980	-1	0,091	
SBIR Admin. (non-add)*	(0)	(245)	(0)	(245)	(0)	(0)	(0.0%)
Office of the Director							
		0	0	0	0	0	
OD-Other	0	0	0	0	0	0	
OD-Common Fund (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
OD ORIP (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
OD Appropriation (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Buildings and Facilities	0	0	0	0	0	0	
Type 1 Diabetes	0	0	0	0	0	0	
Program Evaluation Financing	0	0	0	0	0	0	
Total, Labor/HHS Budget Authority	0	\$1,663,365	0	\$1,663,365	0	\$0	0.0%
Superfund Activities	0	0	0	0	0	\$0	
Total Discretionary BA	0	\$1,663,365	\$0	\$1,663,365	0	\$0	0.0%
Type 1 Diabetes	0	0	0	0	0	\$0	
Total, NIH BA	0	\$1,663,365	\$0	\$1,663,365	0	\$0	
Program Evaluation Financing	0	0	0	0	0	\$0	
Total, Program Level	0	\$1,663,365	<u>\$0</u>	\$1,663,365	0	\$0 \$0	

* All numbers in italics and brackets are non-add.

<u>NIAAA</u> (Dollars in Thousands) <u>TOTAL - INCLUDING AIDS</u>

MECHANISM ¹	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech + 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	510	250,000	510	250,000	0	0	0.0%
Administrative Supplements*	41	3,506	41	3,506	0	0	0.0%
Renewal	35	17,027	35	17,027	0	0	0.0%
New	171	72,459	182	77,029	11	4,569	6.3%
Supplements	0	0	0	0	0	0	
Competing	206	89,486	217	94,056	11	4,569	5.1%
Subtotal, RPGs	716	342,992	727	347,562	11	4,569	1.3%
SBIR/STTR	21	14,849	21	14,511	0	-338	-2.3%
Research Project Grants	737	357,842	748	362,073	11	4,232	
Research Centers		,		,		,	
Specialized/Comprehensive	23	33,773	23	33,773	0	0	0.0%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	23	33,773	23	33,773	0	0	
Other Research	23	55,115	25	55,775	0	0	0.070
Research Careers	156	27,249	153	26,249	-3	-1,000	-3.7%
Cancer Education	0	27,249	155	20,249	-3	-1,000	
	0	7,500	0	7,500	0	0	
Cooperative Clinical Research	0	7,500	1 0	7,500	0	0	
Biomedical Research Support	0	100	0	100	0	0	
Minority Biomed. Res. Support Other	-		30		Ũ	0	
	36	14,632		11,000	-6	-3,632	
Subtotal, Other Research	193	49,480	184	44,849	-9	-4,632	
Total Research Grants	953	441,095	955	440,695	2	-400	-0.1%
Training	<u>FTTPs</u>	() = (<u>FTTPs</u>	<pre>< a= 4</pre>	<u>FTTPs</u>		0.00/
Individual	134	6,374	134	6,374	0	0	
Institutional	197	11,110	197	11,110	0	0	
Total, Research Training	331	17,484	331	17,484	0	0	0.0%
Research & Develop. Contracts	47	35,600	47	36,000	0	400	1.1%
SBIR/STTR (non-add)*	(6)	(3,027)	(6)	(3,312)	(0)	(285)	(9.4%)
Intramural Research	94	62,084	94	62,084	0	0	
Res. Management & Support	144	40,354	144	40,354	0	0	
SBIR Admin. (non-add)*		(0)		(10)		(10)	
Office of the Director							
OD-Other		0		0		0	
		0		0		0	
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		(0)	
OD ORIP (non-add)*		<i>(0)</i>		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$596,616		\$596,616		\$0	0.0%
Superfund Activities		0		0		\$0	
Total Discretionary BA		\$596,616		\$596,616		<u> </u>	
Type 1 Diabetes	1	0		0		\$0	
Total, NIH BA		\$596,616		\$596,616		\$0 \$0	
Program Evaluation Financing		\$390,010		\$390,010			
Total, Program Level		\$596,616		\$596,616		\$0 \$0	
* All numbers in italics and brackets are non-add.	1	\$370,010		\$370,010		\$0	0.0%

* All numbers in italics and brackets are non-add.

<u>NINR</u> (Dollars in Thousands) <u>TOTAL - INCLUDING AIDS</u>

MECHANISM ¹	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech 2023 Q2 Operating Me		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	184	101,235	184	101,235	0	0	0.0%
Administrative Supplements*	3	262	3	262	0	0	0.0%
Renewal	3	2,604	3	2,604	0	0	0.0%
New	65	33,312	65	33,312	0	0	0.0%
Supplements	0	0	0	0	0	0	
Competing	68	35,916	68	35,916	0	0	0.0%
Subtotal, RPGs	252	137,413	252	137,413	0	0	0.0%
SBIR/STTR	11	5,768	11	5,768	0	0	0.0%
Research Project Grants	263	143,182	263	143,182	0	0	0.0%
Research Centers		,		,			
Specialized/Comprehensive	2	1,132	2	1,132	0	0	0.0%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	Ő	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	2	1,132	2	1,132	0	0	
Other Research	2	1,152	2	1,132	0	0	0.070
Research Careers	40	5,817	40	5,817	0	0	0.0%
Cancer Education	40	5,817	40	5,817	0	0	0.076
	0	0	0	0	0	0	
Cooperative Clinical Research	Ť	0		Ũ	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	479	0	479	0	0	
Other	1	1,798	1	1,798	0	0	0.0.1
Subtotal, Other Research	41	8,095	41	8,095	0	0	0.0.1
Total Research Grants	306	152,409	306	152,409	0	0	0.0%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	49	2,033	49	2,033	0	0	
Institutional	96	5,794	96	5,794	0	0	
Total, Research Training	145	7,827	145	7,827	0	0	0.0%
Research & Develop. Contracts	0	6,320	0	6,320	0	0	0.0%
SBIR/STTR (non-add)*	(0)	(60)	(0)	(60)	(0)	(0)	(0.0%)
Intramural Research	26	11,113	26	11,113	0	0	
Res. Management & Support	85	20,002	85	20,002	0	0	
SBIR Admin. (non-add)*	05	(22)	05	(22)	0	(0)	(0.0%)
Office of the Director							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD-Common Fund (non-add)* OD ORIP (non-add)*							
OD ORIP (non-aaa)* OD Appropriation (non-add)*		(0) (0)		(0) (0)		(0)	
OD Appropriation (non-ada)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$197,671		\$197,671		\$0	0.0%
Superfund Activities		0		0		\$0	
Total Discretionary BA	1	\$197,671		\$197,671		<u> </u>	
Type 1 Diabetes	1	0		0		\$0	
Total, NIH BA		\$197,671		\$197,671		\$0 \$0	
Program Evaluation Financing		\$197,071		\$197,071			
		Ŷ		•			
Total, Program Level * All numbers in italics and brackets are non-add		\$197,671		\$197,671		\$0	0.0%

* All numbers in italics and brackets are non-add.

NHGRI

(Dollars in Thousands) TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	296	226,547	296	226,547	0	0	
Administrative Supplements*	48	13,379	58	15,779	10	2,400	17.9%
Renewal	13	10,363	13	10,363	0	0	0.0%
New	87	54,980	87	54,980	0	0	0.0%
Supplements	0	0	0	0	0	0	
Competing	100	65,343	100	65,343	0	0	0.0%
Subtotal, RPGs	396	305,270	396	307,670	0	2,400	0.8%
SBIR/STTR	30	17,453	30	17,453	0	0	0.0%
Research Project Grants	426	322,724	426	325,124	0	2,400	0.7%
Research Centers							
Specialized/Comprehensive	2	3,434	2	3,434	0	0	0.0%
Clinical Research	0	0	0	0	0	0	
Biotechnology	3	5,812	1	3,012	-2	-2,800	-48.2%
Comparative Medicine	0	0	0	0	0	0	_
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	5	9,246	3	6,446	-2	-2,800	-30.3%
Other Research	5	,270	5	0,110	2	2,000	50.570
Research Careers	39	5,687	39	5,687	0	0	0.0%
Cancer Education	0	0	0	0,007	0	0	0.070
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	494	0	494	0	0	0.0%
Other	103	108,707	103	108,707	0	0	0.0%
Subtotal, Other Research	103	114,888	103	114,888	0	0	
Total Research Grants	573	446,858	571	446,458	-2	-400	-0.1%
		440,838	FTTPs	440,438		-400	-0.170
<u>Training</u> Individual	<u>FTTPs</u> 25	1 176		1 176	<u>FTTPs</u> 0	0	0.09/
		1,176	25	1,176	-	0	0.0%
Institutional	174	11,517	174	11,517	0	0	0.0%
Total, Research Training	199	12,693	199	12,693	0	0	0.0%
	-	22.220	-	22.220	0	0	0.00/
Research & Develop. Contracts	7	23,230	7	23,230	0	0	0.0%
SBIR/STTR (non-add)*	(0)	(175)	(0)	(175)	(0)	(0)	(0.0%)
Intramural Research	258	135,044	258	135,044	0	0	
Res. Management & Support	127	42,685	127	43,085	0	400	0.9%
SBIR Admin. (non-add)*		(0)		(0)		(0)	
Office of the Director							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$660,510		\$660,510		\$0	0.0%
Superfund Activities		0		0		\$0	
Total Discretionary BA		\$660,510		\$660,510		\$0	0.0%
Type 1 Diabetes	1	0		0		\$0	
Total, NIH BA		\$660,510		\$660,510		\$0	0.0%
Program Evaluation Financing		0		0		\$0	
Total, Program Level		\$660,510		\$660,510		\$0 \$0	

* All numbers in italics and brackets are non-add.

NIBIB

(Dollars in Thousands) TOTAL - INCLUDING AIDS

MECHANISM ¹)1 Operating Iech		Q2 Operating Aech		1 Operating M Q2 Operating N	
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	504	212,201	504	214,079	0	1,878	0.9%
Administrative Supplements*	35	2,370	35	2,370	0	0	0.0%
Renewal	0	0	0	0	0	0	
New	197	82,691	195	80,116	-2	-2,575	-3.1%
Supplements	0	0	0	0	0	0	
Competing	197	82,691	195	80,116	-2	-2,575	
Subtotal, RPGs	701	297,262	699	296,565	-2	-697	-0.2%
SBIR/STTR	32	13,820	32	13,700	0	-120	
Research Project Grants	733	311,082	731	310,265	-2	-817	-0.3%
Research Centers							
Specialized/Comprehensive	5	4,714	5	4,714	0	0	0.0%
Clinical Research	0	0	0	0	0	0	
Biotechnology	25	28,311	25	28,311	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	30	33,025	30	33,025	0	0	0.0%
Other Research							
Research Careers	28	3,882	28	3,882	0	0	0.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	70	7,928	70	7,928	0	0	0.0%
Subtotal, Other Research	98	11,810	98	11,810	0	0	0.0%
Total Research Grants	861	355,917	859	355,100	-2	-817	-0.2%
Training	FTTPs		FTTPs		FTTPs		
Individual	11	619	11	619	0	0	0.0%
Institutional	209	10,605	209	10,998	0	393	3.7%
Total, Research Training	220	11,224	220	11,617	0	393	3.5%
Research & Develop. Contracts	10	21,641	10	20,238	0	-1,403	-6.5%
SBIR/STTR (non-add)*	(0)	(0)	(0)	(151)	(0)	(151)	-0.570
Intramural Research	37	22,112	37	22,790	0	678	3.1%
Res. Management & Support	92	29,731	92	30,880	0	1,149	
SBIR Admin. (non-add)*)2	(0))2	(248)	0	(248)	5.770
Office of the Director		0		0		0	
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$440,625		\$440,625		\$0	
Superfund Activities		0		0		\$0	
Total Discretionary BA		\$440,625		\$440,625		\$0	0.0%
Type 1 Diabetes		0		0		\$0	
Total, NIH BA		\$440,625		\$440,625		\$0	0.0%
Program Evaluation Financing		0		0		\$0	
Total, Program Level		\$440,625		\$440,625		\$0	0.0%

* All numbers in italics and brackets are non-add.

NIMHD

(Dollars in Thousands) TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	283	168,514	287	173,115	4	4,601	2.7%
Administrative Supplements*	20	3,073	20	3,073	0	0	0.0%
Renewal	1	630	1	630	0	0	0.0%
New	140	81,876	140	81,813	0	-63	-0.1%
Supplements	0	0	0	0	0	0	
Competing	141	82,507	141	82,443	0	-63	-0.1%
Subtotal, RPGs	424	254,094	428	258,632	4	4,537	1.8%
SBIR/STTR	32	17,651	32	18,079	0	428	2.4%
Research Project Grants	456	271,745	460	276,710	4	4,966	1.8%
Research Centers							
Specialized/Comprehensive	24	55,657	24	55,657	0	0	0.0%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	25	83,204	20	78,603	-5	-4,601	-5.5%
Subtotal, Centers	49	138,861	44	134,260	-5	-4,601	-3.3%
Other Research					Ū.	.,	
Research Careers	97	14,052	97	14,052	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.070
Cooperative Clinical Research	0	0	0	0	ů 0	0	
Biomedical Research Support	0	0	0	0	ů 0	0	
Minority Biomed. Res. Support	0	849	0	849	0	0	
Other	23	27,293	23	27,293	0	0	
Subtotal, Other Research	120	42,193	120	42,193	0	0	
Total Research Grants	625	452,799	624	453,163	-1	365	0.1%
Training	FTTPs	432,799	FTTPs	455,105	FTTPs	303	0.170
Individual	34	1,572	<u>11113</u> 34	1,572	$\frac{11115}{0}$	0	0.0%
Institutional	2	1,372	2	1,372	0	0	
Total, Research Training	36	1,631	36	1,631	0	0	
Total, Research Training	50	1,031	50	1,051	0	0	0.0%
Research & Develop. Contracts	90	20,708	90	20,344	0	-365	-1.8%
SBIR/STTR (non-add)*		(167)	(0)	(190)	-	-303 (23)	(13.7%)
	(0)				(0)		
Intramural Research Res. Management & Support	18 192	15,000 35,000	18 192	15,000 35,000	0 0	0	
SBIR Admin. (non-add)*	192	33,000 (0)	192	33,000 (0)	0	(0)	0.076
SDIK Aumin. (non-aua)		(0)		(0)		(0)	
Office of the Director							
OD-Other		0		0		0	
		0 (0)		0 (0)			
OD-Common Fund (non-add)*						(0)	
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Devilding and Devil's'		~		~		•	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$525,138		\$525,138		\$0	
Superfund Activities		0		0		\$0	
Total Discretionary BA		\$525,138		\$525,138		\$0	
Type 1 Diabetes		0		0		\$0	
Total, NIH BA		\$525,138		\$525,138		\$0	
Program Evaluation Financing		0		0		\$0	
Total, Program Level		\$525,138		\$525,138		\$0	0.0%

* All numbers in italics and brackets are non-add.

NCCIH

(Dollars in Thousands) TOTAL - INCLUDING AIDS

MECHANISM ¹		FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mec 2023 Q2 Operating M	
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	118	63,849	114	62,929	-4	-920	-1.4%
Administrative Supplements*	6	600	8	728	2	128	21.3%
Renewal	4	1,708	4	1,512	0	-195	-11.4%
New	50	21,346	53	23,066	3	1,720	8.1%
Supplements	0	0	0	0	0	0	
Competing	54	23,053	57	24,578	3	1,525	6.6%
Subtotal, RPGs	172	87,503	171	88,235	-1	732	0.8%
SBIR/STTR	9	4,773	9	4,757	0	-15	-0.3%
Research Project Grants	181	92,275	180	92,992	-1	717	0.8%
Research Centers							
Specialized/Comprehensive	1	3,410	1	3,410	0	0	0.0%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	201	0	201	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	1	3,612	1	3,612	0	0	
Other Research	1	5,012	1	5,012	0	0	0.070
Research Careers	42	6,611	42	6,611	0	0	0.0%
Cancer Education	42	0,011	42	0,011	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
-	0	0	0	0	0	0	
Biomedical Research Support	0	150	0	150	0	0	
Minority Biomed. Res. Support Other	, i i i i i i i i i i i i i i i i i i i						
	26	12,538	26	12,515	0	-22	-0.2%
Subtotal, Other Research	68	19,298	68	19,276	0	-22	-0.1%
Total Research Grants	250	115,186	249	115,880	-1	694	0.6%
Training	<u>FTTPs</u>		<u>FTTPs</u>	0.6	<u>FTTPs</u>		6.000
Individual	23	929	21	865	-2	-64	
Institutional	47	3,889	38	3,159	-9	-730	
Total, Research Training	70	4,818	59	4,024	-11	-794	-16.5%
Research & Develop. Contracts	11	11,976	19	12,076	8	100	0.8%
SBIR/STTR (non-add)*	(0)	(48)	(0)	(51)	(0)	(3)	(6.7%)
Intramural Research	16	16,658	16	16,658	0	0	0.00/
Res. Management & Support	84	21,639	84	21,639	0	0	
SBIR Admin. (non-add)*		(0)		(0)		(0)	
Office of the Director							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$170,277		\$170,277		\$0	0.0%
Superfund Activities		0		0		\$0	
Total Discretionary BA		\$170,277		\$170,277		<u> </u>	
Type 1 Diabetes		0		0		\$0	
Total, NIH BA		\$170,277		\$170,277		\$0 \$0	
Program Evaluation Financing		\$170,277 0		\$170,277		\$0 \$0	
Total, Program Level		\$170,277		\$170,277			

* All numbers in italics and brackets are non-add.

NCATS (Dollars in Thousands)

TOTAL - INCLUDING AIDS

Research Projects 66 $35,524$ 66 $35,524$ 0 0 Administrative Supplements* 3 907 3 907 0 0 Renewal 0 0 0 0 0 0 0 0 New 62 119,818 49 105,468 -13 -14,351 Subtotal, RPCis 128 156,248 115 141,498 -13 -14,351 Subtotal, RPCis 128 156,248 115 141,498 -13 -14,351 Subtotal, RPCis 128 178,011 145 163,661 -13 -14,351 Subtotal, RPCis 158 178,011 0 0.0 0	MECHANISM ¹)1 Operating Iech		Q2 Operating Aech		FY 2023 Q1 Operating Mec 2023 Q2 Operating Me	
Noncompeting Administrative Supplements* 66 3 $35,524$ 0 66 0 $35,524$ 0 0 0		No.	Amount	No.	Amount	No.	Amount	Amount %
Administrative Supplements* 3 907 3 907 0 0 Renewal 0								
Renewal 0 0 0 0 0 0 0 New 62 119,818 49 105,468 -13 -14,351 Supplements 0 0 0 0 0 0 0 Subtotal, RPGs 128 156,248 115 141,898 -13 -14,351 Subtotal, RPGs 30 21,763 30 21,763 0 0 Research Project Grants 158 178,011 145 163,661 -13 -14,351 Stecialized/Comprehensive 0 10,291 0 10,291 0 0 Biotechnology 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td>							0	
New 62 119,818 49 105,468 -13 -14,351 Supplements 0 0 0 0 0 0 0 Competing 62 119,818 49 105,468 -13 -14,351 Subtotal, RPGs 128 156,248 115 141,898 -13 -14,351 SBIR/STTR 30 21,763 30 21,763 0 0 Research Project Grants 158 178,011 145 163,661 -13 -14,351 Research Centers 0 10,291 0 10,291 0 0 0 Specialized/Comprehensive 0 10 0		-		-		-	•	
Supplements 0 0 0 0 0 0 0 0 Competing 62 119,818 49 105,468 -13 -14,351 Subtotal, RPGs 128 156,248 115 141,589 -13 -14,351 SBIR/STTR 30 21,763 30 21,763 0 0 Research Project Grants 158 178,011 145 163,661 -13 -14,351 Research Centers 0 0,0291 0 10,291 0 0 0 Biotechnology 0 0 0 0 0 0 0 Comparative Medicine 0 0 0 0 0 0 0 0 Subtotal, Centers 47 333,462 47 346,552 0 12,790 Other Research 0 0 0 0 0 0 0 0 0 Cancer Education 0 0 0			0	•	0	v	0	
Competing 62 119,818 49 105,468 -13 -14,351 Subtotal, RPGs 128 156,248 115 141,898 -13 -14,351 SBR/STTR 30 21,763 30 21,763 00 0 Research Project Grants 158 178,011 145 163,661 -13 -14,351 Research Centers 9 0 0.291 0 10,291 0 0 Specialized/Comprehensive 0 10,291 0 10,291 0 0 0 Comparidive Medicine 0			119,818					
Subidal, PGs 128 156,248 115 141,898 -13 -14,351 SBIR/STTR 30 21,763 30 21,763 0 0 Research Project Grants 158 178,011 145 163,661 -13 -14,351 Research Centers 0 10,291 0 10,291 0 0 Biotechnology 0 <td>oplements</td> <td>•</td> <td>0</td> <td></td> <td>v</td> <td>-</td> <td>0</td> <td></td>	oplements	•	0		v	-	0	
$\begin{array}{c c c c c c c c c c c c c c c c c c c $								
Research Project Grants 158 178,011 145 163,661 -13 -14,351 Research Centers 0 10,291 0 10,291 0							-	-9.2%
Research Centers 0 10.291 0 10.291 0 0 Clinical Research 47 323,171 47 335,961 0 12,790 Biotechnology 0							0	0.070
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		158	178,011	145	163,661	-13	-14,351	-8.1%
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$								
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$						0		
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		47	323,171	47	335,961	0	12,790	4.0%
Res. Centers in Minority Instit. 0 0 0 0 0 0 0 0 Subtotal, Centers 47 333,462 47 346,252 0 12,790 Other Research - - - - - - Research Careers 59 63,916 59 63,916 0 0 Coperative Clinical Research 0 0 0 0 0 0 0 Biomedical Research Support 0		-	-		-	0	0	
Subtotal, Centers 47 $333,462$ 47 $346,252$ 0 $12,790$ Other Research 59 $63,916$ 59 $63,916$ 0 0 0 Cancer Education 0 0 0 0 0 0 0 0 0 Cooperative Clinical Research 0		-	Ť	•	-	Ű	0	
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		*	Ŷ			0	•	
$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$		47	333,462	47	346,252	0	12,790	3.8%
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	arch							
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	ch Careers	59	63,916	59	63,916	0	0	0.0%
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Education	0	0	0	0	0	0	
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	ative Clinical Research	0	0	0	0	0	0	
Other 44 $40,474$ 43 $37,751$ -1 $-2,722$ Subtotal, Other Research 103 104,390 102 101,668 -1 $-2,722$ Total Research Grants 308 615,863 294 611,580 -14 $-4,283$ Training FTTPs FTTPs FTTPs FTTPs FTTPs Individual 0 0 0 0 0 0 Institutional 488 30,309 488 30,309 0 0 Total, Research & Develop. Contracts 120 99,485 124 106,572 4 7,087 SBIR/STTR (non-add)* (6) (4,920) (6) (4,920) (0) (0) Intramural Research 107 109,831 107 104,445 0 -5,386 Res. Management & Support 191 67,835 191 70,417 0 2,582 SBIR Admin. (non-add)* 0 0 0 0 0 0	lical Research Support	0	0	0	0	0	0	
Subtotal, Other Research 103 104,390 102 101,668 -1 -2,722 Total Research Grants 308 $615,863$ 294 $611,580$ -14 -4,283 Training FTTPs FTTPs FTTPs FTTPs FTTPs Individual 0 0 0 0 0 0 0 Institutional 488 30,309 488 30,309 0 0 0 0 Total, Research Training 488 30,309 488 30,309 0	y Biomed. Res. Support	0	0	0	0	0	0	
Total Research Grants 308 $615,863$ 294 $611,580$ -14 $-4,283$ Training FTTPs FTTPs FTTPs FTTPs FTTPs Individual 0 0 0 0 0 0 0 Institutional 488 $30,309$ 488 $30,309$ 0 0 0 Total, Research Training 488 $30,309$ 488 $30,309$ 0 0 0 Research & Develop. Contracts 120 99,485 124 106,572 4 7,087 SBIR/STTR (non-add)* (6) (4,920) (6) (4,920) (0) 0 Intramural Research 107 109,831 107 104,445 0 -5,386 Res. Management & Support 191 $67,835$ 191 $70,417$ 0 2,582 SBIR Admin. (non-add)* 0 0 0 0 0 0 OD-Other 0 0 0 0 0 0 0 OD-Common Fund (non-add)* (0) (0) (0)		44	40,474	43	37,751	-1	-2,722	-6.7%
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	ther Research	103	104,390	102	101,668	-1	-2,722	-2.6%
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	rch Grants	308	615,863	294	611,580	-14	-4,283	-0.7%
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		FTTPs		<u>FTTPs</u>		FTTPs		
Total, Research Training 488 $30,309$ 488 $30,309$ 0 0 Research & Develop. Contracts 120 99,485 124 106,572 4 7,087 SBIR/STTR (non-add)* (6) (4,920) (6) (4,920) (0) (0) Intramural Research 107 109,831 107 104,445 0 -5,386 Res. Management & Support 191 67,835 191 70,417 0 2,582 SBIR Admin. (non-add)* 0 0 0 0 0 0 Office of the Director 0 0 0 0 0 0 OD-Other 0 (0) (0) (0) (0) (0) (0)	ual	0	0	0	0	0	0	
Research & Develop. Contracts12099,485124106,57247,087 $SBIR/STTR (non-add)^*$ (6)(4,920)(6)(4,920)(0)(0)Intramural Research107109,831107104,4450-5,386Res. Management & Support19167,83519170,41702,582 $SBIR Admin. (non-add)^*$ 00000Office of the Director00000OD-Other00(0)(0)(0)0	ional	488	30,309	488	30,309	0	0	0.0%
SBIR/STTR (non-add)* (6) (4,920) (6) (4,920) (0) (0) Intramural Research 107 109,831 107 104,445 0 -5,386 Res. Management & Support 191 67,835 191 70,417 0 2,582 SBIR Admin. (non-add)* (435) (435) (435) (0) (0) Office of the Director 0 0 0 0 0 0 OD-Other 0 (0) (0) (0) (0) (0) (0)	arch Training	488	30,309	488	30,309	0	0	0.0%
SBIR/STTR (non-add)* (6) (4,920) (6) (4,920) (0) (0) Intramural Research 107 109,831 107 104,445 0 -5,386 Res. Management & Support 191 67,835 191 70,417 0 2,582 SBIR Admin. (non-add)* (435) (435) (435) (0) (0) Office of the Director 0 0 0 0 0 0 OD-Other 0 (0) (0) (0) (0) (0) (0)	& Develop Contracts	120	99 485	124	106 572	4	7 087	7.1%
Intramural Research 107 109,831 107 104,445 0 -5,386 Res. Management & Support 191 $67,835$ 191 $70,417$ 0 2,582 SBIR Admin. (non-add)* (435) (435) (435) (0) (0) Office of the Director 0 0 0 0 0 OD-Other 0 (0) (0) (0) (0)			-			(0)		(0.0%)
Res. Management & Support 191 67,835 191 70,417 0 2,582 SBIR Admin. (non-add)* (435) (435) (435) (435) (0) Office of the Director OD-Other 0 0 0 0 0 OD-Common Fund (non-add)* (0) (0) (0) (0) (0)								
SBIR Admin. (non-add)* (435) (435) (0) Office of the Director 0 0 0 OD-Other 0 0 0 0 OD-Common Fund (non-add)* (0) (0) (0) (0)								
Office of the Director OD-Other000D-Other000D-Common Fund (non-add)*(0)(0)		171	-	171		0		(0.0%)
OD-Other 0 0 0 OD-Common Fund (non-add)* (0) (0) (0) (0)	unini (non dad)		(155)		(155)		(0)	(0.070)
OD-Other 0 0 0 OD-Common Fund (non-add)* (0) (0) (0)	e Director							
<i>OD-Common Fund (non-add)*</i> (0) (0)			0		0		0	
			-				-	
$[(J) \cup (K)P(non-aad)^{*} $ $[(J)] (J)$	IP (non-add)*		(0)		(0)		(0) (0)	
$OD \ Appropriation \ (non-add)^* \tag{0}$								
			(9)		(0)		(0)	
Buildings and Facilities 0 0 0	and Facilities		0		0		0	
Type 1 Diabetes 0 0 0					-		-	
Program Evaluation Financing 0 0 0			-		-		•	
Total, Labor/HHS Budget Authority \$923,323 \$923,323			Ŷ		ç			
Superfund Activities 0 0 \$0	· · ·		0					
Superiord O 30 Total Discretionary BA \$923,323 \$923,323 \$0			\$923 323		÷			
Type 1 Diabetes 0 0 \$0								
Total, NIH BA \$923,323 \$923,323 \$0			0		÷			
FormStateStateStateProgram Evaluation Financing00\$0								
Program Evaluation Financing 0 50 Total, Program Level \$923,323 \$923,323 \$0			0		ő			

* All numbers in italics and brackets are non-add.

FIC (Dollars in Thousands) TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mo 2023 Q2 Operating M			
	No.	Amount	No.	Amount	No.	Amount	Amount %	
Research Projects								
Noncompeting	35	8,231	35	8,231	0	0	0.0%	
Administrative Supplements*	10	1,000	10	1,000	0	0	0.0%	
Renewal	4	424	4	424	0	0	0.0%	
New	26	4,941	26	4,941	0	0	0.0%	
Supplements	0	0	0	0	0	0		
Competing	30	5,365	30	5,365	0	0	0.0%	
Subtotal, RPGs	65	14,596	65	14,596	0	0	0.0%	
SBIR/STTR	0	0	0	0	0	0		
Research Project Grants	65	14,596	65	14,596	0	0	0.0%	
Research Centers		,						
Specialized/Comprehensive	0	1,092	0	1,092	0	0	0.0%	
Clinical Research	0	0	0	0	0	0		
Biotechnology	0	0	0	0	0	0		
Comparative Medicine	0	0	0	0	0	0		
Res. Centers in Minority Instit.	0	0	0	0	0	0		
Subtotal, Centers	0	1,092	0	1,092	0	0		
Other Research	0	1,092	0	1,092	0	0	0.070	
Research Careers	85	8,815	85	8,815	0	0	0.0%	
Cancer Education	0	0,013	83 0	0,015	0	0	0.076	
	0	0	0	0	0	0		
Cooperative Clinical Research	0	0	-	0	0	0		
Biomedical Research Support	-	0	0	Ũ	Ű	0		
Minority Biomed. Res. Support	0	0	0	0	0	0		
Other	183	43,513	183	43,513	0	0		
Subtotal, Other Research	268	52,328	268	52,328	0	0		
Total Research Grants	333	68,016	333	68,016	0	0	0.0%	
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>			
Individual	0	0	0	0	0	0		
Institutional	0	0	0	0	0	0		
Total, Research Training	0	0	0	0	0	0		
Research & Develop. Contracts	0	4,819	0	4,819	0	0	0.0%	
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	0.070	
Intramural Research	0	0	0		0	0		
Res. Management & Support	61	22,295	61	22,295	0	0		
SBIR Admin. (non-add)*	01	(0)	01	(0)	0	(0)	0.070	
~		(*)		(*)		(9)		
Office of the Director								
OD-Other		0		0		0		
OD-Common Fund (non-add)*		(0)		(0)		(0)		
OD ORIP (non-add)*		(0) (0)		(0)		(0)		
OD Appropriation (non-add)*		(0)		(0)		(0)		
Buildings and Facilities		0		0		0		
Type 1 Diabetes		0		0		0		
Program Evaluation Financing		0		0		0		
Total, Labor/HHS Budget Authority		\$95,130		\$ 95,130				
Superfund Activities		\$95,130 0		\$95,130		50 \$0		
		v		0				
Total Discretionary BA		\$95,130		\$95,130		\$0		
Type 1 Diabetes		0		0		\$0		
Total, NIH BA		\$95,130		\$95,130		\$0		
Program Evaluation Financing		0		0		\$0		
Total, Program Level * All numbers in italics and brackets are non-add		\$95,130		\$95,130		\$0	0.0%	

* All numbers in italics and brackets are non-add.

<u>NLM</u> (Dollars in Thousands) <u>TOTAL - INCLUDING AIDS</u>

Besarch Projects 98 33,001 98 32,059 0	MECHANISM ¹	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
$\begin{tabular}{ c c c c c c c c c c c c c c c c c c c$		No.	Amount	No.	Amount	No.	Amount	Amount %
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Research Projects							
Renewal 2 1.080 2 1.080 0	Noncompeting	98	33,001	98	32,659	0	-342	-1.0%
New 28 9.53 28 9.991 0 4.38 $-$ Supplements 0	Administrative Supplements*	4	309	4	309	0	0	0.0%
Supplements 0 0 0 0 0 0 0 0 Subotal, RFGs 128 43,943 128 44,039 0 96 0 Stab.STR 5 1,705 5 1,705 0 -660 - Rescarch Project Grants 133 45,707 133 45,744 0 36 0 Rescarch Project Grants 133 45,707 133 45,744 0 36 0 Rescarch Centers 0 63 0 63 0	Renewal	2	1,080	2	1,080	0	0	0.0%
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	New	28	9,553	28	9,991	0	438	4.6%
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	Supplements	0	0	0	0	0	0	
Subtrail, RPGs 128 44,043 128 44,039 0 96 4 SBIR/STTR 5 1,765 5 1,705 0 -60 - Research Project Grants 133 45,707 133 45,744 0 36 0 Research Project Grants 0 63 0 63 0		30	10,633	30	11,071	0	438	4.1%
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		128		128	44.039	0	96	0.2%
Research Project Grants 133 45.707 133 45.744 0 36 0 Research Centers 0 26 0 26 0	SBIR/STTR	5	1,765	5		0	-60	-3.4%
Research Centers 0 26 0 26 0 0 0 Specialized/Comprehensive 0 63 0 63 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td>36</td> <td></td>						0	36	
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		100	10,707	100	,,	Ũ	20	01170
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		0	26	0	26	0	0	0.0%
Biotechnology 0			-					
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		-				Ű		
Res. Centers in Mimority Instit. 0		-			-			
Subtotal, Centers 0 89 0 89 0 0 60 Cher Research Research Careers 4 270 4 270 0 0 0 Research Careers 4 270 4 270 0		-						
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		-		-	-	ţ		
Research Careers 4 270 4 270 0 0 0 Cancer Education 0		0	89	0	89	0	0	0.0%
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$			270	4	270	0	0	0.00/
$\begin{array}{c c c c c c c c c c c c c c c c c c c $								
Biomedical Research Support 0		-	÷		- -	v	÷	
Minority Biomed. Res. Support 0 <th< td=""><td></td><td>Ť</td><td>-</td><td></td><td>-</td><td>v</td><td>0</td><td></td></th<>		Ť	-		-	v	0	
Other 58 23,896 58 23,896 0 0 0 Subtotal, Other Research 62 24,165 62 24,165 0 0 0 0 Total Research Grants 195 69,962 195 69,998 0 36 0 Training ETTPs ETTPs ETTPs 1 -37 -17 Institutional 0 0 0 0 0 0 0 Total, Research Training 6 277 5 239 -1 -37 -17 Research & Develop. Contracts 0 476 0 468 0 -8 - SBIR/STTR (non-add)* (0) (18) (0) (19) (10) (5) Intramural Research 638 401,459 638 400,410 0 -1,049 -4 SBIR Admin. (non-add)* (0) (0) (0) (0) (0) (0) (0) (0) (0) 0		-	÷		-	v	•	
Subtotal, Other Research 62 24,165 62 24,165 0 0 0 Total Research Grants 195 69,962 195 69,998 0 36 0 Training FTTPs FTTPs FTTPs FTTPs FTTPs 1 -37 -13 Individual 6 277 5 239 -1 -37 -13 Institutional 0 0 0 0 0 0 0 Total, Research Training 6 277 5 239 -1 -37 -13 Research & Develop. Contracts 0 476 0 468 0 -8 - SBIR/STTR (non-add)* (Ø) (18) (Ø) (18) (Ø) (1) (53 Res. Management & Support 103 23,141 103 24,199 0 1,058 -3 SBIR Admin. (non-add)* (Ø) (Ø) (Ø) (Ø) (Ø) (Ø) 0 0 <td></td> <td>-</td> <td>Ŭ</td> <td>•</td> <td>- -</td> <td>v</td> <td>÷</td> <td></td>		-	Ŭ	•	- -	v	÷	
$\begin{array}{c c c c c c c c c c c c c c c c c c c $			· · · · · · · · · · · · · · · · · · ·		,	-	-	0.0.1
Training FTTPs FTTPs FTTPs FTTPs Individual 6 277 5 239 -1 -37 -11 Institutional 0 0 0 0 0 0 0 0 Total, Research Training 6 277 5 239 -1 -37 -11 Research & Develop. Contracts 0 476 0 468 0 -8 - SBIR/STTR (non-add)* (0) (18) (0) (18) (0) (19) (10) (5) Intramural Research 638 401,459 638 400,410 0 -1,049 -4 Res. Management & Support 103 23,141 103 24,199 0 1,058 -5 SBIR Admin. (non-add)* (0) (0) (0) (0) (0) (0) (0) 0 0 0 0 0 0 0 0 0 0 0 0 0						-	*	0.0.1
Individual 6 277 5 239 -1 -37 -11 Institutional 0 <t< td=""><td></td><td></td><td>69,962</td><td></td><td>69,998</td><td>Ũ</td><td>36</td><td>0.1%</td></t<>			69,962		69,998	Ũ	36	0.1%
Institutional 0 <		<u>FTTPs</u>				<u>FTTPs</u>		
Total, Research Training 6 277 5 239 -1 -37 -11 Research & Develop. Contracts 0 476 0 468 0 -8 - SBIR/STTR (non-add)* (0) (18) (0) (18) (0) (19) (19) (19) (11) (5) Intramural Research 638 401,459 638 400,410 0 -1,049 -4 Res. Management & Support 103 23,141 103 24,199 0 1,058 - SBIR Admin. (non-add)* (0) (0) (0) (0) (0) (0) (0) 0 -1049 -4 OD-Other 0 0 0 -1,049 -4 -1049 -4 -1049 -4 -1049 -4 -1049 -4 -1049 -4 -1049 -4 -1049 -4 -1049 -1049 -1049 -4 -1049 -1049 -1049 -1049 -1049 -1049 -1049 -1049 -1049 -1049 -1049 -104 -1049 -104	Individual	6	277	5	239	-1	-37	-13.5%
Research & Develop. Contracts 0 476 0 468 0 8 SBIR/STTR (non-add)* (0) (18) (0) (18) (0) (19) (1) (5) Intramural Research 638 401,459 638 400,410 0 -1,049 Res. Management & Support 103 23,141 103 24,199 0 1,058 SBIR Admin. (non-add)* (0) (0) (0) (0) (0) <td< td=""><td></td><td>0</td><td>\$</td><td></td><td>-</td><td>0</td><td>*</td><td></td></td<>		0	\$		-	0	*	
SBIR/STTR (non-add)* (0) (18) (0) (18) (0) (11) (5. Intramural Research 638 401,459 638 400,410 0 -1,049 -4 Res. Management & Support 103 23,141 103 24,199 0 1,058 -4 SBIR Admin. (non-add)* (0) (0) (0) (0) (0) (0) -4 ODfice of the Director 0 (0) (0) (0) (0) -4 OD-Other 0 0 0 0 0 0 -4 OD Common Fund (non-add)* (0) (0) (0) (0) 0 -4 OD Appropriation (non-add)* (0) (0) (0) 0 -4 -4 Buildings and Facilities 0 0 0 0 0 -4 Type 1 Diabetes 0 0 0 0 0 -4 Superfund Activities 0 0 0 0 <	Total, Research Training	6	277	5	239	-1	-37	-13.5%
SBIR/STTR (non-add)* (0) (18) (0) (18) (0) (11) (5. Intramural Research 638 401,459 638 400,410 0 -1,049 -4 Res. Management & Support 103 23,141 103 24,199 0 1,058 -4 SBIR Admin. (non-add)* (0) (0) (0) (0) (0) (0) -4 ODfice of the Director 0 (0) (0) (0) (0) -4 OD-Other 0 0 0 0 0 0 -4 OD Common Fund (non-add)* (0) (0) (0) (0) 0 -4 OD Appropriation (non-add)* (0) (0) (0) 0 -4 -4 Buildings and Facilities 0 0 0 0 0 -4 Type 1 Diabetes 0 0 0 0 0 -4 Superfund Activities 0 0 0 0 <	Research & Develon Contracts	0	476	0	468	0	-8	-1.6%
Intramural Research 638 401,459 638 400,410 0 -1,049 -1 Res. Management & Support 103 23,141 103 24,199 0 1,058 4 SBIR Admin. (non-add)* (0) </td <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>(5.5%)</td>		-				-		(5.5%)
Res. Management & Support 103 23,141 103 24,199 0 1,058 4 SBIR Admin. (non-add)* (0)								
SBIR Admin. (non-add)* (0) (0) (0) Office of the Director 0 0 0 OD-Other 0 0 0 0 OD-Common Fund (non-add)* (0) (0) (0) (0) OD ORIP (non-add)* (0) (0) (0) (0) OD Appropriation (non-add)* (0) (0) (0) (0) Buildings and Facilities 0 0 0 0 Type 1 Diabetes 0 0 0 0 Program Evaluation Financing 0 0 0 0 Superfund Activities 0 0 \$0 0 Total Discretionary BA \$495,314 \$495,314 \$0 0 Total, NIH BA \$495,314 \$495,314 \$0 0								
OD-Other 0 0 0 0 OD-Common Fund (non-add)* (0)	e 11	105		105	,	0		1.070
OD-Other 0<	Office of the Director							
OD-Common Fund (non-add)* (0) (0) (0) OD ORIP (non-add)* (0) (0) (0) (0) OD Appropriation (non-add)* (0) (0) (0) (0) Buildings and Facilities 0 0 0 (0) Type 1 Diabetes 0 0 0 0 Program Evaluation Financing 0 0 0 0 Superfund Activities 0 0 50 0 Total, Labor/HHS Budget Authority \$495,314 \$495,314 \$0 0 Total Discretionary BA \$495,314 \$495,314 \$0 0 Type 1 Diabetes 0 0 0 \$0 0 Total, NIH BA \$495,314 \$495,314 \$0 0			0		0		0	
OD ORIP (non-add)*(0)(0)(0)OD Appropriation (non-add)*(0)(0)(0)Buildings and Facilities000Type 1 Diabetes000Program Evaluation Financing000Total, Labor/HHS Budget Authority\$495,314\$495,314\$0Superfund Activities00\$0Total Discretionary BA\$495,314\$495,314\$0Type 1 Diabetes00\$0Total, NIH BA\$495,314\$495,314\$0								
OD Appropriation (non-add)*(0)(0)(0)Buildings and Facilities000Type 1 Diabetes000Program Evaluation Financing000Total, Labor/HHS Budget Authority\$495,314\$495,314\$0Superfund Activities00\$0Total Discretionary BA\$495,314\$495,314\$00Type 1 Diabetes00\$0\$0Total, NIH BA\$495,314\$495,314\$00								
Type 1 Diabetes 0 0 0 Program Evaluation Financing 0 0 0 Total, Labor/HHS Budget Authority \$495,314 \$495,314 \$0 Superfund Activities 0 0 \$0 Total Discretionary BA \$495,314 \$495,314 \$0 0 Type 1 Diabetes 0 0 \$0 0 Total, NIH BA \$495,314 \$495,314 \$0 0								
Type 1 Diabetes 0 0 0 Program Evaluation Financing 0 0 0 Total, Labor/HHS Budget Authority \$495,314 \$495,314 \$0 Superfund Activities 0 0 \$0 Total Discretionary BA \$495,314 \$495,314 \$0 0 Type 1 Diabetes 0 0 \$0 0 Total, NIH BA \$495,314 \$495,314 \$0 0	Buildings and Facilities		0		0		0	
Program Evaluation Financing 0 0 0 Total, Labor/HHS Budget Authority \$495,314 \$495,314 \$0 0 Superfund Activities 0 0 \$0 </td <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	-							
Total, Labor/HHS Budget Authority \$495,314 \$495,314 \$0 0 Superfund Activities 0 0 \$0 <td></td> <td> </td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td>			-					
Superfund Activities 0 0 \$0 Total Discretionary BA \$495,314 \$495,314 \$0 0 Type 1 Diabetes 0 0 \$0 \$0 \$0 Total, NIH BA \$495,314 \$495,314 \$0 0 \$0 <td></td> <td></td> <td>*</td> <td></td> <td>÷</td> <td></td> <td>*</td> <td></td>			*		÷		*	
Total Discretionary BA \$495,314 \$495,314 \$0 0 Type 1 Diabetes 0 0 \$0								
Type 1 Diabetes 0 0 \$0 Total, NIH BA \$495,314 \$495,314 \$0 0	·		ő		~			
Total, NIH BA \$495,314 \$495,314 \$0 (
			ő		÷			
			\$495,314					
			ő		~			

* All numbers in italics and brackets are non-add.

OD - ORIP

(Dollars in Thousands) TOTAL - INCLUDING AIDS

MECHANISM ¹		Y 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %	
Research Projects								
Noncompeting	25	7,803	25	7,828	0	25	0.3%	
Administrative Supplements*	2	650	1	100	-1	-550	-84.6%	
Renewal	2	1,000	0	0	-2	-1,000	-100.0%	
New	16	3,500	21	4,621	5	1,121	32.0%	
Supplements	0	0	0	0	0	0		
Competing	18	4,500	21	4,621	3	121	2.7%	
Subtotal, RPGs	43	12,953	46	12,549	3	-404	-3.1%	
SBIR/STTR	11	7,864	11	7,945	0	81	1.0%	
Research Project Grants	54	20,817	57	20,493	3	-323	-1.6%	
Research Centers		· · · ·						
Specialized/Comprehensive	3	5,969	3	5,969	0	0	0.0%	
Clinical Research	0	0	0	0	0	0		
Biotechnology	0	0	0	0	0	0		
Comparative Medicine	43	130,775	43	127,118	0	-3,657		
Res. Centers in Minority Instit.		0	43 0	127,110	0	-5,057		
Subtotal, Centers	46	136,744	46	133,087	0	-3,657		
Other Research	-0	150,744	-0	155,007	0	-5,057	-2.770	
Research Careers	25	3,501	26	3,670	1	169	4.8%	
Cancer Education	0	5,501	20	3,070	0	0		
	0	0	0	0	0	0		
Cooperative Clinical Research	Ű	82,000	149	Ũ	0	0		
Biomedical Research Support	149 0	82,000	149	82,000 0	-	0		
Minority Biomed. Res. Support	*	Ű	•	Ű	0	÷		
Other	58	32,000	64	35,343	6	3,343		
Subtotal, Other Research	232	117,501	239	121,013	7	3,512		
Total Research Grants	332	275,062	342	274,593	10	-468	-0.2%	
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>			
Individual	5	180	6	223	1	43		
Institutional	37	5,790	39	6,215	2	425		
Total, Research Training	42	5,970	45	6,438	3	468	7.8%	
Research & Develop. Contracts	6	17,315	6	17,315	0	0	0.0%	
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)		
Intramural Research	0	0	0	0	0	0		
Res. Management & Support	27	11,047	27	11,047	0	0		
SBIR Admin. (non-add)*	27	(0)	27	(0)	0	(0)	0.070	
Office of the Director								
OD-Other		0		0		0		
OD-Common Fund (non-add)*		(0)		(0)		(0)		
OD ORIP (non-add)*		(0) (0)		(0) (0)		(0) (0)		
OD ORIT (non-add)*		(0) (0)		(0) (0)		(0) (0)		
Buildings and Facilities		0		0		0		
Type 1 Diabetes		0		0		0		
Program Evaluation Financing		0		0		0		
Total, Labor/HHS Budget Authority		\$309,393		\$309,393		<u>\$0</u>		
Superfund Activities		<u>\$307,573</u>		φ 307,373 Λ		\$0 \$0		
Total Discretionary BA		\$309,393		\$309,393		\$0 \$0		
Type 1 Diabetes		\$309,393		\$309,393				
		ů		•				
Total, NIH BA		\$309,393		\$309,393		\$0		
Program Evaluation Financing		0		0		\$0		
Total, Program Level		\$309,393		\$309,393		\$0	0.0%	

* All numbers in italics and brackets are non-add.

B&F

(Dollars in Thousands) TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	0	0	0	0	0	0	
Administrative Supplements*	0	0	0	0	0	0	
Renewal	0	0	0	0	0	0	
New	0	0	0	0	0	0	
Supplements	0	0	0	0	0	0	
Competing	0	0	0	0	0	0	
Subtotal, RPGs	0	0	0	0	0	0	
SBIR/STTR	0	0	0	0	0	0	
Research Project Grants	0	0	0	0	0	0	
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	0	0	0	0	0	0	
Other Research							
Research Careers	0	0	0	0	0	0	
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	0	0	0	0	0	0	
Subtotal, Other Research	0	0	0	0	0	0	
Total Research Grants	0	0	0	0	0	0	
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	
Institutional	0	0	0	0	0	0	
Total, Research Training	0	0	0	0	0	0	
Research & Develop. Contracts	0	0	0	0	0	0	
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Intramural Research	0	0	0	0	0	0	
Res. Management & Support	0	0	0	0	0	0	
SBIR Admin. (non-add)*		(0)		(0)		(0)	
Office of the Director							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0) (0)		(0) (0)		(0)	
Buildings and Facilities		350,000		350,000		0	0.0%
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$350,000		\$350,000		\$0	0.0%
Superfund Activities		0		0		\$0	
Total Discretionary BA		\$350,000		\$350,000		\$0	0.0%
Type 1 Diabetes		0		0		\$0	
Total, NIH BA		\$350,000		\$350,000		\$0	0.0%
Program Evaluation Financing		0		0		\$0	
Total, Program Level		\$350,000		\$350,000		\$0 \$0	0.0%

* All numbers in italics and brackets are non-add.

(Dollars in Thousands) TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q1 Operating Mech ²		FY 2023 Q2 Operating Mech ²		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	99	110,037	99	107,037	0	-3,000	-2.7%
Administrative Supplements*	4	5,000	4	5,000	0	0	0.0%
Renewal	0	0	0	0	0	0	
New	36	19,250	36	19,250	0	0	0.0%
Supplements	0	0	0	0	0	0	
Competing	36	19,250	36	19,250	0	0	0.0%
Subtotal, RPGs	135	134,287	135	131,287	0	-3,000	-2.2%
SBIR/STTR	11	5,163	11	5,163	0	0	0.0%
Research Project Grants	146	139,450	146	136,450	0	-3,000	-2.2%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	0	0	0	0	0	0	
Other Research							
Research Careers	0	0	0	0	0	0	
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	2,000	0	2,000	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	0	0	1	3,000	1	3,000	
Subtotal, Other Research	0	2,000	1	5,000	1	3,000	150.0%
Total Research Grants	146	141,450	147	141,450	1	0	
Training	FTTPs	,	FTTPs	,	FTTPs		
Individual	0	0	0	0	0	0	
Institutional	0	0	0	0	0	0	
Total, Research Training	0	0	0	0	0	0	
Research & Develop. Contracts	0	0	0	0	0	0	
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Intramural Research	0	0	0	0	0	0	
Res. Management & Support	0	0	0	0	0	0	
SBIR Admin. (non-add)*		(0)	-	(0)	-	(0)	
Office of the Director							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$141,450		\$141,450		\$0	0.0%
Superfund Activities		0		0		\$0	
Total Discretionary BA		\$141,450		\$141,450		\$0	0.0%
Type 1 Diabetes		0		0		\$0	
Total, NIH BA		\$141,450		\$141,450		\$0	
Program Evaluation Financing		0		0		\$0	
Total, Program Level		\$141,450		\$141,450		\$0	

* All numbers in italics and brackets are non-add.

¹All Subtotal and Total numbers may not add due to rounding.

² Excludes \$108.5 million of Type 1 Diabetes financing not obligated in FY 2022, and carried over into FY 2023.

Common Fund (Dollars in Thousands) TOTAL - INCLUDING AIDS

MECHANISM ¹		023 Q1 Operating F Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Me 2023 Q2 Operating M	
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	207	155,618	207	155,618	0	0	0.0%
Administrative Supplements*	13	7,484	14	7,918	1	434	5.8%
Renewal	0	0	0	0	0	0	
New	195	171,846	180	158,296	-15	-13,550	-7.9%
Supplements	0	0	0	0	0	0	
Competing	195	171,846	180	158,296	-15	-13,550	-7.9%
Subtotal, RPGs	402	334,948	387	321,832	-15	-13,116	
SBIR/STTR	0	0	0	0	0	0	
Research Project Grants	402	334,948	387	321,832	-15	-13,116	-3.9%
Research Centers						-, -	
Specialized/Comprehensive	80	154,432	68	131,816	-12	-22,616	-14.6%
Clinical Research	11	15,576	12	16,576	1	1,000	
Biotechnology	2	10,000	2	10,000	0	1,000	
Comparative Medicine	2	4,500	2	4,500	0	0	
Res. Centers in Minority Instit.	0	4,500 0	0	4,500 0	0	0	
Subtotal, Centers	95	184,508	84	162,892	-11	-21,616	
Other Research	93	184,508	04	102,892	-11	-21,010	-11.77
	0	0	0	0	0	0	
Research Careers	0	0	0	0	0	0	
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	16	14,462	16	14,485	0	23	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	92	157,500	110	187,399	18	29,899	
Subtotal, Other Research	108	171,962	126	201,884	18	29,922	
Total Research Grants	605	691,418	597	686,608	-8	-4,810	-0.7%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	
Institutional	304	4,857	304	4,857	0	0	
Total, Research Training	304	4,857	304	4,857	0	0	0.0%
Research & Develop. Contracts	2	8,011	2	7,988	0	-23	-0.3%
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Intramural Research	0	690	0	690	0	0	0.0%
Res. Management & Support	0	30,025	0	34,858	0	4,833	
SBIR Admin. (non-add)*	Ŭ	(0)	Ũ	(0)	0	(0)	10.17
Office of the Director							
OD-Other		0		0		0	
		0		0		0	
OD-Common Fund (non-add)* OD $OBID$ (user add)*		<i>(0)</i>		<i>(0)</i>		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$735,001		\$735,001		\$0	0.0%
Superfund Activities		0		0		\$0	
Total Discretionary BA		\$735,001		\$735,001		\$0	
Type 1 Diabetes		0		0		\$0	
Total, NIH BA		\$735,001		\$735,001		\$0	
Program Evaluation Financing		0		0		\$0	
Total, Program Level		\$735,001		\$735,001		\$0 \$0	

* All numbers in italics and brackets are non-add.

Superfund (Dollars in Thousands) TOTAL - INCLUDING AIDS

MECHANISM ¹		FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- 2023 Q2 Operating Mech	
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	10	2,652	10	2,652	0	0	0.0%
Administrative Supplements*	3	138	4	178	1	40	29.2%
Renewal	0	0	0	0	0	0	
New	2	1,088	2	1,088	0	0	0.0%
Supplements	0	0	0	0	0	0	
Competing	2	1,088	2	1,088	0	0	0.0%
Subtotal, RPGs	12	3,877	12	3,918	0	40	1.0%
SBIR/STTR	9	2,651	9	2,651	0	0	0.0%
Research Project Grants	21	6,529	21	6,569	0	40	0.6%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	22	43,545	22	43,505	0	-40	-0.1%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	22	43,545	22	43,505	0	-40	-0.1%
Other Research		-,0		-,- ;-	Ŭ		
Research Careers	0	0	0	0	0	0	
Cancer Education	0	0	0	0	0 0	0	
Cooperative Clinical Research	0	0	0	0	0 0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	28	28,321	28	28,321	0	0	
Subtotal, Other Research	28	28,321	28	28,321	0	0	
Total Research Grants	71	78,395	71	78,395	0	0	0.0.1
Training	FTTPs	70,575	FTTPs	70,575	FTTPs	0	0.070
Individual	0	0	<u>11115</u> 0	0	0	0	
Institutional	0	0	0	0	0	0	
Total, Research Training	0	0	0	0	0	0	
			0				
Research & Develop. Contracts	0	0	0	0	0	0	
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Intramural Research	0	0	0	0	0		
Res. Management & Support	0	4,640	0	4,640	0	0	0.0%
SBIR Admin. (non-add)*		(0)		(0)		(0)	
Office of the Director							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
		\$83,035		\$83,035		\$0	
Total, Labor/HHS Budget Authority Superfund Activities		\$83,035 0		\$83,035		\$0 \$0	
· · · · · · · · · · · · · · · · · · ·		*		•		\$0 \$0	
Total Discretionary BA		\$83,035		\$83,035			
Type 1 Diabetes		0		0		\$0	
Total, NIH BA		\$83,035		\$83,035		\$0	
Program Evaluation Financing		0		0		\$0	
Total, Program Level * All numbers in italics and brackets are non-add.		\$83,035		\$83,035		\$0	0.0%

* All numbers in italics and brackets are non-add.

OD - Other

(Dollars in Thousands) TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	0	0	0	0	0	0	
Administrative Supplements*	0	0	0	0	0	0	
Renewal	0	0	0	0	0	0	
New	0	0	0	0	0	0	
Supplements	0	0	0	0	0	0	
Competing	0	0	0	0	0	0	
Subtotal, RPGs	0	0	0	0	0	0	
SBIR/STTR	0	0	0	0	0	0	
Research Project Grants	0	0	0	0	0	0	
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	0	0	0	0	0	0	
Other Research		-			-		
Research Careers	0	0	0	0	0	0	
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	ů 0	0	ů 0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	0	0	0	0	0 0	0	
Subtotal, Other Research	0	0	0	0	0	0	
Total Research Grants	0	0	0	0	0	0	
Training	FTTPs	0	FTTPs	Ű	FTTPs	Ū	
Individual	0	0	0	0	0	0	
Institutional	0	0	0	0	0 0	0	
Total, Research Training	0	0	0	0	0	0	
Research & Develop. Contracts	0	0	0	0	0	0	
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Intramural Research	0	0	0	(0) 0	(0) 0	0	
Res. Management & Support	1,135	0	1,135		0	0	
SBIR Admin. (non-add)*	1,155	(0)	1,155	(0)	0	(0)	
Office of the Director							
		1 (02 014		1 (02 014		_	0.00
OD-Other ²		1,602,814		1,602,814		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$1,602,814		\$1,602,814		\$0	
Superfund Activities		0		0		\$0	
Total Discretionary BA		\$1,602,814		\$1,602,814		\$0	0.0%
Type 1 Diabetes		0		0		\$0	
Total, NIH BA		\$1,602,814		\$1,602,814		\$0	
Program Evaluation Financing		0		0		\$0	
Total, Program Level		\$1,602,814		\$1,602,814		\$0	

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Reflects \$5 million transferred to the HHS of Inspector General.

<u>OD - Cures</u> (Dollars in Thousands) TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 Q1 Operating Mech ²		FY 2023 Q2 Operating Mech ²		FY 2023 Q1 Operating Mech +/- 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	0	0	0	0	0	0	
Administrative Supplements*	0	0	0	0	0	0	
Renewal	0	0	0	0	0	0	
New	0	0	0	0	0	0	
Supplements	0	0	0	0	0	0	
Competing	0	0	0	0	0	0	
Subtotal, RPGs	0	0	0	0	0	0	
SBIR/STTR	0	0	0	0	0	0	
Research Project Grants	0	0	0	0	0	0	
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	0	0	0	0	0	0	
Other Research		Ű	Ũ	Ŭ	0	Ū	
Research Careers	0	0	0	0	0	0	
Cancer Education	0	0	0	0	ů 0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	ů 0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	33	397,462	33	397,462	0	0	
Subtotal, Other Research	33	397,462	33	397,462	0	0	
Total Research Grants	33	397,462	33	397,462	0	0	
Training	FTTPs	577,402	<u>FTTPs</u>	577,402	FTTPs	0	0.070
Individual	$\frac{11113}{0}$	0	0	0	$\frac{\Gamma \Gamma \Gamma S}{0}$	0	
Institutional	0	0	0	0	0	0	
Total, Research Training	0	0	0	0	0	0	
Total, Research Training	0	0	0	0	0	0	
Descenth & Develop Contracts	2	21,538	2	21 529	0	0	0.0%
Research & Develop. Contracts SBIR/STTR (non-add)*	2 (0)	21,338 (0)	2	21,538	0	0 (0)	0.0%
Intramural Research	(0) 0	(0) 0	(0)	(0)	(0)		
	0	0	0 0	0 0	0	0 0	
Res. Management & Support SBIR Admin. (non-add)*	0	(0)	0		0		
SBIR Aamin. (non-aaa)*		(0)		(0)		(0)	
Office of the Director		0		0		0	
OD-Other		0		0		0	
OD-Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		(0)	
OD ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
						<u>_</u>	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
Total, Labor/HHS Budget Authority		\$419,000		\$419,000		\$0	
Superfund Activities		0		0		\$0	
Total Discretionary BA		\$419,000		\$419,000		\$0	
Type 1 Diabetes		0		0		\$0	
Total, NIH BA	1	\$419,000		\$419,000		\$0	
Program Evaluation Financing		0		0		\$0	
Total, Program Level * All numbers in italics and brackets are non-add.		\$419,000		\$419,000		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Excludes \$30.1 million of 21st Century Cures financing not obligated in FY 2022, and carried over into FY 2023.

ARPA-H

(Dollars in Thousands) TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2023 (Mo	FY 2023 Q1 Operating Mech ^{2,3}		FY 2023 Q2 Operating Mech ^{2,3}		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %	
Research Projects								
Noncompeting	0	0	0	0	0	0		
Administrative Supplements*	0	0	0	0	0	0		
Renewal	0	0	0	0	0	0		
New	0	0	0	0	0	0		
Supplements	0	0	0	0	0	0		
Competing	0	0	0	0	0	0		
Subtotal, RPGs	0	0	0	0	0	0		
SBIR/STTR	0	0	0	0	0	0		
Research Project Grants	0	0	0	0	0	0		
Research Centers								
Specialized/Comprehensive	0	0	0	0	0	0		
Clinical Research	0	0	0	0	0	0		
Biotechnology	0	0	0	0	0	0		
Comparative Medicine	0	0	0	0	0	0		
Res. Centers in Minority Instate.	0	0	0	0	0	0		
Subtotal, Centers	0	0	0	0	0	0		
Other Research								
Research Careers	0	0	0	0	0	0		
Cancer Education	0	0	0	0	0	0		
Cooperative Clinical Research	0	0	0	0	0	0		
Biomedical Research Support	0	0	0	0	0	0		
Minority Biomed. Res. Support	0	0	0	0	0	0		
Other	0	0	0	0	0	0		
Subtotal, Other Research	0	0	0	0	0	0		
Total Research Grants	0	0	0	0	0	0		
Training	FTTPs		FTTPs		FTTPs			
Individual	0	0	0	0	0	0		
Institutional	0	0	0	0	0	0		
Total, Research Training	0	0	0	0	0	0		
Research & Develop. Contracts	0	723,565	0	1,320,000	0	596,435	82.4%	
SBIR/STTR (non-add)*	(0)	(27,134)	(0)	(48,180)	(0)	(21,046)	(77.6%)	
Intramural Research	(0) 0	(27,154)	(0) 0	(40,100)	(0) 0	(21,040)		
Res. Management & Support	135	776,435	135	180,000	0	-596,435		
SBIR Admin. (non-add)*	155	(0)	155	(5,760)	0	(5,760)	-70.070	
SETT Tunnin. (non uuu)		(0)		(3,700)		(5,700)		
Office of the Director								
OD-Other		0		0		0		
OD-Common Fund (non-add)*		(0)		(0)		(0)		
OD-Common Fund (non-add) OD ORIP (non-add)*		(0) (0)		(0) (0)		(0) (0)		
OD OKIF (non-add)* OD Appropriation (non-add)*		(0) (0)		(0) (0)		(0) (0)		
		(0)		(0)		(0)		
Buildings and Facilities		0		0		0		
Type 1 Diabetes		0		0		0		
Program Evaluation Financing		0		0		0		
Total, Labor/HHS Budget Authority	1	\$1,500,000		\$1,500,000		<u>\$0</u>		
Superfund Activities		0		31,500,000		\$0		
Total Discretionary BA		\$1,500,000		\$1,500,000		\$0 \$0		
Type 1 Diabetes		\$1,500,000		\$1,500,000		<u>\$0</u> \$0		
Total, NIH BA		\$1,500,000		\$1,500,000		\$0 \$0		
i viai, i viii DA								
Program Evaluation Financing		0		0		\$0		

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Excludes \$956 million not obligated in FY 2022 and carried over into FY 2023.

³ The HHS Secretary transferred \$1.5 billion appropriated in P.L. 117-328 to the ARPA-H.