

**NATIONAL INSTITUTES OF HEALTH  
FY 2023 Operating Mechanism**

**NIH**

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech <sup>2,3</sup>		FY 2023 Q2 Operating Mech <sup>2,3</sup>		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	30,768	18,487,622	30,700	18,436,635	-68	-50,988	-0.3%
Administrative Supplements*	3,260	476,969	3,383	478,817	123	1,848	0.4%
Renewal	1,365	916,674	1,379	930,004	14	13,330	1.5%
New	9,588	5,680,168	9,640	5,699,190	52	19,022	0.3%
Supplements	8	2,327	8	2,350	0	23	1.0%
Competing	10,961	6,599,170	11,027	6,631,545	66	32,375	0.5%
Subtotal, RPGs	41,729	25,563,761	41,727	25,546,996	-2	-16,765	-0.1%
SBIR/STTR	1,891	1,242,315	1,905	1,250,968	14	8,652	0.7%
Research Project Grants	43,620	26,806,076	43,632	26,797,964	12	-8,112	0.0%
<b>Research Centers</b>							
Specialized/Comprehensive	1,107	2,277,684	1,106	2,289,325	-1	11,642	0.5%
Clinical Research	58	338,841	59	352,631	1	13,790	4.1%
Biotechnology	44	68,863	42	66,882	-2	-1,981	-2.9%
Comparative Medicine	46	140,771	46	139,314	0	-1,457	-1.0%
Res. Centers in Minority Instit.	25	83,204	20	78,603	-5	-4,601	-5.5%
Subtotal, Centers	1,280	2,909,362	1,273	2,926,755	-7	17,393	0.6%
<b>Other Research</b>							
Research Careers	5,142	961,412	5,170	964,816	28	3,404	0.4%
Cancer Education	76	21,508	97	27,319	21	5,811	27.0%
Cooperative Clinical Research	297	504,493	278	498,313	-19	-6,180	-1.2%
Biomedical Research Support	149	103,257	149	103,257	0	0	0.0%
Minority Biomed. Res. Support	158	57,578	162	58,761	4	1,183	2.1%
Other	2,562	1,650,379	2,558	1,658,625	-4	8,246	0.5%
Subtotal, Other Research	8,384	3,298,628	8,414	3,311,091	30	12,463	0.4%
Total Research Grants	53,284	33,014,066	53,319	33,035,810	35	21,744	0.1%
<b>Training</b>							
Individual	4,233	206,087	4,210	205,042	-23	-1,044	-0.5%
Institutional	14,092	827,886	14,072	827,848	-20	-38	0.0%
Total, Research Training	18,325	1,033,972	18,282	1,032,890	-43	-1,082	-0.1%
Research & Develop. Contracts	2,725	3,828,668	2,730	3,782,497	5	-46,170	-1.2%
<i>SBIR/STTR (non-add)*</i>	<i>(109)</i>	<i>(96,991)</i>	<i>(94)</i>	<i>(89,106)</i>	<i>-(15)</i>	<i>-(7,885)</i>	<i>-(8.1%)</i>
Intramural Research	7,422	5,012,040	7,423	5,013,940	1	1,900	0.0%
Res. Management & Support	6,689	2,304,890	6,688	2,328,498	-1	23,608	1.0%
<i>SBIR Admin. (non-add)*</i>	<i>(0)</i>	<i>(11,133)</i>	<i>(0)</i>	<i>(11,640)</i>	<i>(0)</i>	<i>(508)</i>	<i>(4.6%)</i>
<b>Office of the Director</b>							
OD-Other <sup>4</sup>		2,021,814		2,021,814		0	0.0%
OD-Common Fund (non-add)* <sup>5</sup>		<i>(735,001)</i>		<i>(735,001)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD ORIP (non-add)* <sup>5</sup>		<i>(309,393)</i>		<i>(309,393)</i>		<i>(0)</i>	<i>(0.0%)</i>
OD Appropriation (non-add)* <sup>5</sup>		<i>(3,066,208)</i>		<i>(3,066,208)</i>		<i>(0)</i>	<i>(0.0%)</i>
<b>ARPA-H<sup>6</sup></b>		1,500,000		1,500,000		0	0.0%
Buildings and Facilities <sup>7</sup>		380,000		380,000		0	0.0%
Type 1 Diabetes <sup>8,9</sup>		-141,450		-141,450		0	0.0%
Program Evaluation Financing <sup>9</sup>		-1,412,482		-1,412,482		0	0.0%
<b>Total, Labor/HHS Budget Authority</b>		<b>\$47,541,518</b>		<b>\$47,541,518</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities		83,035		83,035		\$0	0.0%
<b>Total Discretionary BA</b>		<b>\$47,624,553</b>		<b>\$47,624,553</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		141,450		141,450		\$0	0.0%
<b>Total, NIH BA</b>		<b>\$47,766,003</b>		<b>\$47,766,003</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		1,412,482		1,412,482		\$0	0.0%
<b>Total, Program Level</b>		<b>\$49,178,485</b>		<b>\$49,178,485</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> Includes 21st Century Cures financing and reflects directed and permissive transfers. COVID-19 supplemental funding is excluded. All Subtotal and Total numbers may not add due to rounding.

<sup>2</sup> Excludes \$136.9 million of 21st Century Cures, and \$108.5 million of Type 1 Diabetes funding not obligated in FY 2022, and carried over into FY 2023.

<sup>3</sup> Excludes \$956 million of the Advanced Research Projects Agency for Health (ARPA-H) not obligated in FY 2022 and carried over into FY 2023.

<sup>4</sup> Reflects \$5 million transferred to the HHS Office of Inspector General.

<sup>5</sup> Number of grants and dollars for the Common Fund and ORIP components of OD are distributed by mechanism and are noted here as a non-add. Office of the Director - Appropriation

<sup>6</sup> The HHS Secretary transferred \$1.5 billion appropriated in P.L. 117-328 to the ARPA-H. Numbers of grants and dollars are not distributed by mechanism.

<sup>7</sup> Includes B&F appropriation and \$30 million allocated pursuant to the appropriations act provision that "up to \$30,000,000 may be used for facilities repairs and improvements" at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

<sup>8</sup> Reflects the \$8.550M sequestration.

<sup>9</sup> Number of grants and dollars for mandatory Type 1 Diabetes (T1D) and NIGMS Program Evaluation financing are distributed by mechanism above; therefore, T1D and Program Evaluation financing amounts are deducted to provide subtotals for direct Labor/HHS Budget Authority.

NATIONAL INSTITUTES OF HEALTH



(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech <sup>2</sup>		FY 2023 Q2 Operating Mech <sup>2</sup>		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	4,107	2,263,335	4,107	2,268,661	0	5,326	0.2%
Administrative Supplements*	420	46,097	421	48,336	1	2,239	4.9%
Renewal	129	87,485	129	87,485	0	0	0.0%
New	1,241	626,709	1,241	626,709	0	0	0.0%
Supplements	6	1,299	6	1,299	0	0	0.0%
Competing	1,376	715,494	1,376	715,494	0	0	0.0%
Subtotal, RPGs	5,483	3,024,926	5,483	3,032,491	0	7,565	0.3%
SBIR/STTR	214	159,409	227	169,469	13	10,060	6.3%
Research Project Grants	5,697	3,184,334	5,710	3,201,960	13	17,626	0.6%
<b>Research Centers</b>							
Specialized/Comprehensive	260	628,918	276	669,674	16	40,756	6.5%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	260	628,918	276	669,674	16	40,756	6.5%
<b>Other Research</b>							
Research Careers	568	118,079	567	117,839	-1	-239	-0.2%
Cancer Education	76	21,508	97	27,319	21	5,811	27.0%
Cooperative Clinical Research	113	314,900	112	313,175	-1	-1,725	-0.5%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	2,512	0	2,563	0	51	2.0%
Other	291	219,885	283	215,205	-8	-4,680	-2.1%
Subtotal, Other Research	1,048	676,884	1,059	676,102	11	-783	-0.1%
Total Research Grants	7,005	4,490,137	7,045	4,547,736	40	57,599	1.3%
<b>Training</b>							
Individual	525	24,394	524	24,668	-1	274	1.1%
Institutional	1,032	71,605	990	67,794	-42	-3,810	-5.3%
Total, Research Training	1,557	95,999	1,514	92,463	-43	-3,536	-3.7%
Research & Develop. Contracts	481	940,785	449	878,436	-32	-62,349	-6.6%
<i>SBIR/STTR (non-add)*</i>	<i>(57)</i>	<i>(41,726)</i>	<i>(38)</i>	<i>(30,001)</i>	<i>-(19)</i>	<i>-(11,725)</i>	<i>-(28.1%)</i>
Intramural Research	1,987	1,253,055	1,987	1,253,440	0	385	0.0%
Res. Management & Support	1,333	507,265	1,333	515,167	0	7,901	1.6%
<i>SBIR Admin. (non-add)*</i>	<i>(0)</i>	<i>(3,334)</i>	<i>(0)</i>	<i>(3,700)</i>	<i>(0)</i>	<i>(366)</i>	<i>(11.0%)</i>
<b>Office of the Director</b>							
OD-Other	0	0	0	0	0	0	
OD-Common Fund (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	
OD ORIP (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	
OD Appropriation (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	
Buildings and Facilities <sup>3</sup>	0	30,000	0	30,000	0	0	0.0%
Type 1 Diabetes	0	0	0	0	0	0	
Program Evaluation Financing	0	0	0	0	0	0	
<b>Total, Labor/HHS Budget Authority</b>	<b>0</b>	<b>\$7,317,241</b>	<b>0</b>	<b>\$7,317,241</b>	<b>0</b>	<b>\$0</b>	<b>0.0%</b>
Superfund Activities	0	0	0	0	0	\$0	
<b>Total Discretionary BA</b>	<b>0</b>	<b>\$7,317,241</b>	<b>\$0</b>	<b>\$7,317,241</b>	<b>0</b>	<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes	0	0	0	0	0	\$0	
<b>Total, NIH BA</b>	<b>0</b>	<b>\$7,317,241</b>	<b>\$0</b>	<b>\$7,317,241</b>	<b>0</b>	<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing	0	0	0	0	0	\$0	
<b>Total, Program Level</b>	<b>0</b>	<b>\$7,317,241</b>	<b>\$0</b>	<b>\$7,317,241</b>	<b>0</b>	<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

<sup>2</sup> Excludes \$75.8 million of 21st Century Cures financing not obligated in FY 2022, and carried over into FY 2023.

<sup>3</sup> Includes \$30 million allocated pursuant to the appropriations act provision that "up to \$30,000,000 may be used for facilities repairs and improvements" at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

NATIONAL INSTITUTES OF HEALTH

NHLBI

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	2,894	1,936,585	2,915	1,950,325	21	13,740	0.7%
Administrative Supplements*	175	14,663	237	22,413	62	7,750	52.9%
Renewal	145	101,173	134	94,084	-11	-7,089	-7.0%
New	927	577,595	892	568,613	-35	-8,982	-1.6%
Supplements	0	0	0	0	0	0	
Competing	1,072	678,768	1,026	662,698	-46	-16,071	-2.4%
Subtotal, RPGs	3,966	2,630,017	3,941	2,635,436	-25	5,420	0.2%
SBIR/STTR	199	126,813	199	126,813	0	0	0.0%
Research Project Grants	4,165	2,756,830	4,140	2,762,250	-25	5,420	0.2%
<u>Research Centers</u>							
Specialized/Comprehensive	6	16,486	3	9,316	-3	-7,170	-43.5%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	6	16,486	3	9,316	-3	-7,170	-43.5%
<u>Other Research</u>							
Research Careers	816	135,983	844	140,750	28	4,768	3.5%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	42	11,389	24	6,389	-18	-5,000	-43.9%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	1,484	0	1,471	0	-13	-0.8%
Other	160	158,755	145	144,483	-15	-14,272	-9.0%
Subtotal, Other Research	1,018	307,611	1,013	293,094	-5	-14,517	-4.7%
Total Research Grants	5,189	3,080,927	5,156	3,064,660	-33	-16,267	-0.5%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	531	26,194	564	27,839	33	1,644	6.3%
Institutional	1,410	95,612	1,459	98,896	49	3,283	3.4%
Total, Research Training	1,941	121,807	2,023	126,734	82	4,928	4.0%
Research & Develop. Contracts	912	372,660	937	383,072	25	10,412	2.8%
SBIR/STTR (non-add)*	(3)	(2,786)	(7)	(5,999)	(4)	(3,213)	(115.3%)
Intramural Research	502	253,168	502	253,654	0	486	0.2%
Res. Management & Support	464	156,596	464	157,038	0	441	0.3%
SBIR Admin. (non-add)*		(375)		(375)		(0)	(0.0%)
<u>Office of the Director</u>							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
<b>Total, Labor/HHS Budget Authority</b>		<b>\$3,985,158</b>		<b>\$3,985,158</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities		0		0		\$0	
<b>Total Discretionary BA</b>		<b>\$3,985,158</b>		<b>\$3,985,158</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	
<b>Total, NIH BA</b>		<b>\$3,985,158</b>		<b>\$3,985,158</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	
<b>Total, Program Level</b>		<b>\$3,985,158</b>		<b>\$3,985,158</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NIDCR

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	478	245,774	478	245,774	0	0	0.0%
Administrative Supplements*	45	4,424	45	4,424	0	0	0.0%
Renewal	21	10,460	21	10,460	0	0	0.0%
New	152	66,851	152	66,851	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	173	77,311	173	77,311	0	0	0.0%
Subtotal, RPGs	651	327,508	651	327,508	0	0	0.0%
SBIR/STTR	25	14,798	25	14,798	0	0	0.0%
Research Project Grants	676	342,306	676	342,306	0	0	0.0%
<u>Research Centers</u>							
Specialized/Comprehensive	1	4,184	1	4,184	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	1	4,184	1	4,184	0	0	0.0%
<u>Other Research</u>							
Research Careers	79	11,020	79	11,020	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	109	0	109	0	0	0.0%
Other	27	17,061	27	17,061	0	0	0.0%
Subtotal, Other Research	106	28,189	106	28,189	0	0	0.0%
Total Research Grants	783	374,679	783	374,679	0	0	0.0%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	117	5,936	117	5,936	0	0	0.0%
Institutional	126	7,608	126	7,608	0	0	0.0%
Total, Research Training	243	13,544	243	13,544	0	0	0.0%
Research & Develop. Contracts	24	24,071	24	24,071	0	0	0.0%
SBIR/STTR (non-add)*	(0)	(152)	(0)	(160)	(0)	(7)	(4.9%)
Intramural Research	154	75,632	154	75,632	0	0	0.0%
Res. Management & Support	98	32,212	98	32,212	0	0	0.0%
SBIR Admin. (non-add)*		(3)		(3)		(0)	(0.0%)
<u>Office of the Director</u>							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
<b>Total, Labor/HHS Budget Authority</b>		<b>\$520,138</b>		<b>\$520,138</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities		0		0		\$0	
<b>Total Discretionary BA</b>		<b>\$520,138</b>		<b>\$520,138</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	
<b>Total, NIH BA</b>		<b>\$520,138</b>		<b>\$520,138</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	
<b>Total, Program Level</b>		<b>\$520,138</b>		<b>\$520,138</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NIDDK

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	2,102	1,096,150	2,096	1,093,085	-6	-3,065	-0.3%
Administrative Supplements*	125	13,000	125	13,000	0	0	0.0%
Renewal	125	71,776	125	71,776	0	0	0.0%
New	571	281,198	573	282,198	2	1,000	0.4%
Supplements	1	157	1	157	0	0	0.0%
Competing	697	353,131	699	354,131	2	1,000	0.3%
Subtotal, RPGs	2,799	1,462,281	2,795	1,460,216	-4	-2,065	-0.1%
SBIR/STTR	108	70,650	108	70,782	0	132	0.2%
Research Project Grants	2,907	1,532,931	2,903	1,530,998	-4	-1,933	-0.1%
<u>Research Centers</u>							
Specialized/Comprehensive	91	114,641	91	114,641	0	0	0.0%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	50	0	50	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	91	114,691	91	114,691	0	0	0.0%
<u>Other Research</u>							
Research Careers	496	88,571	496	88,571	0	0	0.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	532	0	532	0	0	0.0%
Other	125	73,743	125	73,743	0	0	0.0%
Subtotal, Other Research	621	162,846	621	162,846	0	0	0.0%
Total Research Grants	3,619	1,810,468	3,615	1,808,535	-4	-1,933	-0.1%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	280	13,748	280	13,748	0	0	0.0%
Institutional	753	50,762	753	50,762	0	0	0.0%
Total, Research Training	1,033	64,510	1,033	64,510	0	0	0.0%
Research & Develop. Contracts	140	100,689	137	99,689	-3	-1,000	-1.0%
SBIR/STTR (non-add)*	(3)	(900)	(3)	(945)	(0)	(45)	(5.0%)
Intramural Research	388	237,831	388	240,764	0	2,933	1.2%
Res. Management & Support	318	89,600	318	89,600	0	0	0.0%
SBIR Admin. (non-add)*		(50)		(10)		(40)	(80.0%)
<u>Office of the Director</u>							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
<b>Total, Labor/HHS Budget Authority</b>		<b>\$2,303,098</b>		<b>\$2,303,098</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities		0		0		\$0	
<b>Total Discretionary BA</b>		<b>\$2,303,098</b>		<b>\$2,303,098</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	
<b>Total, NIH BA</b>		<b>\$2,303,098</b>		<b>\$2,303,098</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	
<b>Total, Program Level</b>		<b>\$2,303,098</b>		<b>\$2,303,098</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NINDS

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech <sup>2</sup>		FY 2023 Q2 Operating Mech <sup>2</sup>		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	2,364	1,296,099	2,309	1,267,073	-55	-29,025	-2.2%
Administrative Supplements*	260	23,972	260	23,972	0	0	0.0%
Renewal	69	33,173	88	47,221	19	14,048	42.3%
New	735	610,901	799	637,763	64	26,863	4.4%
Supplements	0	0	0	0	0	0	
Competing	804	644,074	887	684,984	83	40,910	6.4%
Subtotal, RPGs	3,168	1,964,144	3,196	1,976,029	28	11,885	0.6%
SBIR/STTR	127	90,130	131	88,559	4	-1,571	-1.7%
Research Project Grants	3,295	2,054,274	3,327	2,064,588	32	10,314	0.5%
<u>Research Centers</u>							
Specialized/Comprehensive	26	32,082	24	29,725	-2	-2,357	-7.3%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	137	0	137	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	26	32,220	24	29,862	-2	-2,357	-7.3%
<u>Other Research</u>							
Research Careers	294	58,776	294	58,776	0	0	0.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	9	2,902	9	2,902	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	282	114,167	280	111,947	-2	-2,220	-1.9%
Subtotal, Other Research	585	175,845	583	173,625	-2	-2,220	-1.3%
Total Research Grants	3,906	2,262,339	3,934	2,268,076	28	5,737	0.3%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	392	17,869	392	17,869	0	0	0.0%
Institutional	290	18,182	290	18,182	0	0	0.0%
Total, Research Training	682	36,051	682	36,051	0	0	0.0%
Research & Develop. Contracts	134	151,891	138	153,154	4	1,263	0.8%
SBIR/STTR (non-add)*	(3)	(1,089)	(3)	(1,095)	(0)	(6)	(0.5%)
Intramural Research	330	261,413	330	254,413	0	-7,000	-2.7%
Res. Management & Support	302	97,724	302	97,724	0	0	0.0%
SBIR Admin. (non-add)*	(0)	(760)	(0)	(760)	(0)	(0)	(0.0%)
<u>Office of the Director</u>							
OD-Other	0	0	0	0	0	0	
OD-Common Fund (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
OD ORIP (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
OD Appropriation (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Buildings and Facilities	0	0	0	0	0	0	
Type 1 Diabetes	0	0	0	0	0	0	
Program Evaluation Financing	0	0	0	0	0	0	
<b>Total, Labor/HHS Budget Authority</b>	<b>0</b>	<b>\$2,809,418</b>	<b>0</b>	<b>\$2,809,418</b>	<b>0</b>	<b>\$0</b>	<b>0.0%</b>
Superfund Activities	0	0	0	0	0	\$0	
<b>Total Discretionary BA</b>	<b>0</b>	<b>\$2,809,418</b>	<b>\$0</b>	<b>\$2,809,418</b>	<b>0</b>	<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes	0	0	0	0	0	\$0	
<b>Total, NIH BA</b>	<b>0</b>	<b>\$2,809,418</b>	<b>\$0</b>	<b>\$2,809,418</b>	<b>0</b>	<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing	0	0	0	0	0	\$0	
<b>Total, Program Level</b>	<b>0</b>	<b>\$2,809,418</b>	<b>\$0</b>	<b>\$2,809,418</b>	<b>0</b>	<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

<sup>2</sup> Excludes \$23.4 million of 21st Century Cures financing not obligated in FY 2022, and carried over into FY 2023.

NATIONAL INSTITUTES OF HEALTH

NIAID

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	3,577	2,864,434	3,577	2,864,434	0	0	0.0%
Administrative Supplements*	92	24,878	92	24,878	0	0	0.0%
Renewal	165	148,567	165	148,567	0	0	0.0%
New	1,228	651,206	1,228	651,206	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	1,393	799,774	1,393	799,774	0	0	0.0%
Subtotal, RPGs	4,970	3,689,086	4,970	3,689,086	0	0	0.0%
SBIR/STTR	247	160,819	247	160,819	0	0	0.0%
Research Project Grants	5,217	3,849,905	5,217	3,849,905	0	0	0.0%
<b>Research Centers</b>							
Specialized/Comprehensive	35	101,713	35	101,713	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	770	0	770	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	35	102,483	35	102,483	0	0	0.0%
<b>Other Research</b>							
Research Careers	337	57,291	337	57,291	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	232	0	232	0	0	0.0%
Other	115	85,566	115	85,566	0	0	0.0%
Subtotal, Other Research	452	143,089	452	143,089	0	0	0.0%
Total Research Grants	5,704	4,095,477	5,704	4,095,477	0	0	0.0%
<b>Training</b>	<b>FTTPs</b>		<b>FTTPs</b>		<b>FTTPs</b>		
Individual	264	12,763	264	12,763	0	0	0.0%
Institutional	962	59,930	962	59,930	0	0	0.0%
Total, Research Training	1,226	72,693	1,226	72,693	0	0	0.0%
Research & Develop. Contracts	122	1,122,544	122	1,122,544	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(27)</i>	<i>(32,185)</i>	<i>(27)</i>	<i>(32,185)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	991	852,970	991	852,970	0	0	0.0%
Res. Management & Support	1,189	417,968	1,189	417,968	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(2,900)</i>		<i>(2,900)</i>		<i>(0)</i>	<i>(0.0%)</i>
<b>Office of the Director</b>							
OD-Other		0		0		0	
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
<b>Total, Labor/HHS Budget Authority</b>		<b>\$6,561,652</b>		<b>\$6,561,652</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities		0		0		\$0	
<b>Total Discretionary BA</b>		<b>\$6,561,652</b>		<b>\$6,561,652</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	
<b>Total, NIH BA</b>		<b>\$6,561,652</b>		<b>\$6,561,652</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	
<b>Total, Program Level</b>		<b>\$6,561,652</b>		<b>\$6,561,652</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NIGMS

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	3,569	1,490,716	3,569	1,490,716	0	0	0.0%
Administrative Supplements*	912	84,600	874	81,077	-38	-3,523	-4.2%
Renewal	306	131,111	306	131,111	0	0	0.0%
New	827	354,486	827	354,486	0	0	0.0%
Supplements	0	0	0	0	0	0	
Competing	1,133	485,597	1,133	485,597	0	0	0.0%
Subtotal, RPGs	4,702	2,060,913	4,702	2,057,390	0	-3,523	-0.2%
SBIR/STTR	170	104,747	171	105,195	1	448	0.4%
Research Project Grants	4,872	2,165,660	4,873	2,162,585	1	-3,075	-0.1%
<u>Research Centers</u>							
Specialized/Comprehensive	170	451,237	169	447,879	-1	-3,358	-0.7%
Clinical Research	0	0	0	0	0	0	
Biotechnology	11	18,936	11	18,936	0	0	0.0%
Comparative Medicine	1	2,344	1	2,344	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	182	472,517	181	469,159	-1	-3,358	-0.7%
<u>Other Research</u>							
Research Careers	147	37,206	147	37,206	0	0	0.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	21,257	0	21,257	0	0	0.0%
Minority Biomed. Res. Support	158	46,210	162	47,354	4	1,144	2.5%
Other	224	100,894	231	104,252	7	3,358	3.3%
Subtotal, Other Research	529	205,567	540	210,069	11	4,502	2.2%
Total Research Grants	5,583	2,843,744	5,594	2,841,813	11	-1,931	-0.1%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	301	17,337	301	17,337	0	0	0.0%
Institutional	5,033	259,721	5,033	259,721	0	0	0.0%
Total, Research Training	5,334	277,058	5,334	277,058	0	0	0.0%
Research & Develop. Contracts	18	24,602	18	26,533	0	1,931	7.8%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(1,083)</i>	<i>(0)</i>	<i>(1,130)</i>	<i>(0)</i>	<i>(47)</i>	<i>(4.4%)</i>
Intramural Research	0	4,109	0	4,109	0	0	0.0%
Res. Management & Support	209	90,166	209	90,166	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	
<u>Office of the Director</u>							
OD-Other	0	0	0	0	0	0	
<i>OD-Common Fund (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	
<i>OD ORIP (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	
<i>OD Appropriation (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	
Buildings and Facilities	0	0	0	0	0	0	
Type 1 Diabetes	0	0	0	0	0	0	
Program Evaluation Financing <sup>2</sup>	0	-1,412,482	0	-1,412,482	0	0	0.0%
<b>Total, Labor/HHS Budget Authority</b>	<b>0</b>	<b>\$1,827,197</b>	<b>0</b>	<b>\$1,827,197</b>	<b>0</b>	<b>\$0</b>	<b>0.0%</b>
Superfund Activities	0	0	0	0	0	\$0	
<b>Total Discretionary BA</b>	<b>0</b>	<b>\$1,827,197</b>	<b>\$0</b>	<b>\$1,827,197</b>	<b>0</b>	<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes	0	0	0	0	0	\$0	
<b>Total, NIH BA</b>	<b>0</b>	<b>\$1,827,197</b>	<b>\$0</b>	<b>\$1,827,197</b>	<b>0</b>	<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing	0	1,412,482	0	1,412,482	0	\$0	0.0%
<b>Total, Program Level</b>	<b>0</b>	<b>\$3,239,679</b>	<b>\$0</b>	<b>\$3,239,679</b>	<b>0</b>	<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

<sup>2</sup> Program Evaluation (PE) financing are distributed by mechanism above; therefore, PE financing amounts are deducted to provide subtotals for direct Labor/ HHS Budget Authority.



NATIONAL INSTITUTES OF HEALTH

NICHD

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	1,306	699,374	1,324	704,174	18	4,800	0.7%
Administrative Supplements*	-60	11,793	63	12,793	123	1,000	8.5%
Renewal	50	31,908	50	31,645	0	-263	-0.8%
New	454	209,370	449	207,648	-5	-1,722	-0.8%
Supplements	0	0	0	0	0	0	
Competing	504	241,278	499	239,293	-5	-1,985	-0.8%
Subtotal, RPGs	1,810	952,445	1,823	956,260	13	3,815	0.4%
SBIR/STTR	81	51,123	81	50,993	0	-130	-0.3%
Research Project Grants	1,891	1,003,568	1,904	1,007,253	13	3,685	0.4%
<u>Research Centers</u>							
Specialized/Comprehensive	51	89,358	51	88,658	0	-700	-0.8%
Clinical Research	0	0	0	0	0	0	
Biotechnology	3	5,602	3	5,602	0	0	0.0%
Comparative Medicine	0	263	0	263	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	54	95,223	54	94,523	0	-700	-0.7%
<u>Other Research</u>							
Research Careers	246	44,814	246	44,814	0	0	0.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	52	24,403	52	24,403	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	135	68,156	135	68,156	0	0	0.0%
Subtotal, Other Research	433	137,373	433	137,373	0	0	0.0%
Total Research Grants	2,378	1,236,164	2,391	1,239,149	13	2,985	0.2%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	299	14,920	299	14,920	0	0	0.0%
Institutional	438	27,073	438	27,073	0	0	0.0%
Total, Research Training	737	41,993	737	41,993	0	0	0.0%
Research & Develop. Contracts	132	149,410	132	145,910	0	-3,500	-2.3%
SBIR/STTR (non-add)*	(0)	(551)	(0)	(556)	(0)	(5)	(0.9%)
Intramural Research	297	229,770	297	230,285	0	515	0.2%
Res. Management & Support	305	90,447	305	90,447	0	0	0.0%
SBIR Admin. (non-add)*		(285)		(285)		(0)	(0.0%)
<u>Office of the Director</u>							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
<b>Total, Labor/HHS Budget Authority</b>		<b>\$1,747,784</b>		<b>\$1,747,784</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities		0		0		\$0	
<b>Total Discretionary BA</b>		<b>\$1,747,784</b>		<b>\$1,747,784</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	
<b>Total, NIH BA</b>		<b>\$1,747,784</b>		<b>\$1,747,784</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	
<b>Total, Program Level</b>		<b>\$1,747,784</b>		<b>\$1,747,784</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

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(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	917	411,054	917	410,847	0	-207	-0.1%
Administrative Supplements*	75	5,400	75	5,400	0	0	0.0%
Renewal	74	32,229	74	32,229	0	0	0.0%
New	202	87,608	202	87,608	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	276	119,836	276	119,836	0	0	0.0%
Subtotal, RPGs	1,193	536,290	1,193	536,083	0	-207	0.0%
SBIR/STTR	51	27,174	51	27,382	0	207	0.8%
Research Project Grants	1,244	563,465	1,244	563,465	0	0	0.0%
<u>Research Centers</u>							
Specialized/Comprehensive	40	28,256	40	28,256	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	144	0	144	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	40	28,400	40	28,400	0	0	0.0%
<u>Other Research</u>							
Research Careers	101	21,318	101	21,318	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	36	41,016	36	41,016	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	31	30,065	31	30,065	0	0	0.0%
Subtotal, Other Research	168	92,399	168	92,399	0	0	0.0%
Total Research Grants	1,452	684,263	1,452	684,263	0	0	0.0%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	125	6,164	125	6,164	0	0	0.0%
Institutional	118	6,865	118	6,865	0	0	0.0%
Total, Research Training	243	13,029	243	13,029	0	0	0.0%
Research & Develop. Contracts	31	47,674	31	47,674	0	0	0.0%
SBIR/STTR (non-add)*	(0)	(273)	(0)	(281)	(0)	(7)	(2.7%)
Intramural Research	182	107,951	182	107,951	0	0	0.0%
Res. Management & Support	108	43,218	108	43,218	0	0	0.0%
SBIR Admin. (non-add)*		(0)		(0)		(0)	
<u>Office of the Director</u>							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
<b>Total, Labor/HHS Budget Authority</b>		<b>\$896,136</b>		<b>\$896,136</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities		0		0		\$0	
<b>Total Discretionary BA</b>		<b>\$896,136</b>		<b>\$896,136</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	
<b>Total, NIH BA</b>		<b>\$896,136</b>		<b>\$896,136</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	
<b>Total, Program Level</b>		<b>\$896,136</b>		<b>\$896,136</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NIEHS

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	443	219,086	443	219,086	0	0	0.0%
Administrative Supplements*	183	15,665	183	15,665	0	0	0.0%
Renewal	12	6,082	12	6,082	0	0	0.0%
New	139	61,971	139	61,896	0	-75	-0.1%
Supplements	0	0	0	0	0	0	
Competing	151	68,053	151	67,978	0	-75	-0.1%
Subtotal, RPGs	594	302,804	594	302,729	0	-75	0.0%
SBIR/STTR	44	22,603	44	22,678	0	75	0.3%
Research Project Grants	638	325,407	638	325,407	0	0	0.0%
<u>Research Centers</u>							
Specialized/Comprehensive	34	54,858	34	54,858	0	0	0.0%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	34	54,858	34	54,858	0	0	0.0%
<u>Other Research</u>							
Research Careers	51	7,861	51	7,861	0	0	0.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	385	0	385	0	0	0.0%
Other	75	37,169	75	37,169	0	0	0.0%
Subtotal, Other Research	126	45,415	126	45,415	0	0	0.0%
Total Research Grants	798	425,680	798	425,680	0	0	0.0%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	62	2,818	62	2,818	0	0	0.0%
Institutional	425	23,057	425	23,057	0	0	0.0%
Total, Research Training	487	25,875	487	25,875	0	0	0.0%
Research & Develop. Contracts	76	165,413	76	165,413	0	0	0.0%
SBIR/STTR (non-add)*	(0)	(251)	(0)	(268)	(0)	(17)	(6.8%)
Intramural Research	524	257,319	524	257,319	0	0	0.0%
Res. Management & Support	161	39,520	161	39,520	0	0	0.0%
SBIR Admin. (non-add)*		(256)		(256)		(0)	(0.0%)
<u>Office of the Director</u>							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
<b>Total, Labor/HHS Budget Authority</b>		<b>\$913,807</b>		<b>\$913,807</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities		0		0		\$0	
<b>Total Discretionary BA</b>		<b>\$913,807</b>		<b>\$913,807</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	
<b>Total, NIH BA</b>		<b>\$913,807</b>		<b>\$913,807</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	
<b>Total, Program Level</b>		<b>\$913,807</b>		<b>\$913,807</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NIA

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	2,466	2,137,035	2,438	2,113,001	-28	-24,034	-1.1%
Administrative Supplements*	459	145,097	437	138,067	-22	-7,030	-4.8%
Renewal	69	140,088	71	143,848	2	3,760	2.7%
New	814	740,028	836	759,896	22	19,868	2.7%
Supplements	1	871	1	894	0	23	2.6%
Competing	884	880,987	908	904,638	24	23,651	2.7%
Subtotal, RPGs	3,350	3,163,119	3,346	3,155,706	-4	-7,413	-0.2%
SBIR/STTR	181	143,875	181	143,804	0	-71	0.0%
Research Project Grants	3,531	3,306,994	3,527	3,299,510	-4	-7,484	-0.2%
<b>Research Centers</b>							
Specialized/Comprehensive	132	263,898	132	269,831	0	5,933	2.2%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	819	0	819	
Comparative Medicine	0	1,439	0	3,639	0	2,200	152.9%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	132	265,337	132	274,289	0	8,952	3.4%
<b>Other Research</b>							
Research Careers	547	88,897	534	86,754	-13	-2,143	-2.4%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	1,038	0	1,038	0	0	0.0%
Other	186	147,583	179	141,864	-7	-5,719	-3.9%
Subtotal, Other Research	733	237,518	713	229,656	-20	-7,862	-3.3%
Total Research Grants	4,396	3,809,849	4,372	3,803,455	-24	-6,394	-0.2%
<b>Training</b>	<b>FTTPs</b>		<b>FTTPs</b>		<b>FTTPs</b>		
Individual	331	16,233	301	14,773	-30	-1,460	-9.0%
Institutional	666	40,928	656	40,345	-10	-583	-1.4%
Total, Research Training	997	57,161	957	55,118	-40	-2,043	-3.6%
Research & Develop. Contracts	47	177,938	47	176,513	0	-1,425	-0.8%
SBIR/STTR (non-add)*	(4)	(2,918)	(4)	(2,918)	(0)	(0)	(0.0%)
Intramural Research	258	224,552	258	229,171	0	4,619	2.1%
Res. Management & Support	342	142,590	342	147,833	0	5,243	3.7%
SBIR Admin. (non-add)*		(2,333)		(2,527)		(194)	(8.3%)
<b>Office of the Director</b>							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
<b>Total, Labor/HHS Budget Authority</b>		<b>\$4,412,090</b>		<b>\$4,412,090</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities		0		0		\$0	
<b>Total Discretionary BA</b>		<b>\$4,412,090</b>		<b>\$4,412,090</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	
<b>Total, NIH BA</b>		<b>\$4,412,090</b>		<b>\$4,412,090</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	
<b>Total, Program Level</b>		<b>\$4,412,090</b>		<b>\$4,412,090</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NIAMS

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	753	335,065	745	331,305	-8	-3,760	-1.1%
Administrative Supplements*	84	8,500	84	8,500	0	0	0.0%
Renewal	23	12,020	24	12,547	1	526	4.4%
New	190	73,839	197	77,129	7	3,290	4.5%
Supplements	0	0	0	0	0	0	
Competing	213	85,859	221	89,676	8	3,816	4.4%
Subtotal, RPGs	966	429,424	966	429,480	0	56	0.0%
SBIR/STTR	49	20,455	49	20,399	0	-56	-0.3%
Research Project Grants	1,015	449,879	1,015	449,879	0	0	0.0%
<u>Research Centers</u>							
Specialized/Comprehensive	44	46,481	44	46,481	0	0	0.0%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	50	0	50	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	44	46,531	44	46,531	0	0	0.0%
<u>Other Research</u>							
Research Careers	186	27,864	186	27,864	0	0	0.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	265	0	265	0	0	0.0%
Other	24	3,650	24	3,650	0	0	0.0%
Subtotal, Other Research	210	31,779	210	31,779	0	0	0.0%
Total Research Grants	1,269	528,189	1,269	528,189	0	0	0.0%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	82	3,819	82	3,819	0	0	0.0%
Institutional	268	18,636	268	18,636	0	0	0.0%
Total, Research Training	350	22,455	350	22,455	0	0	0.0%
Research & Develop. Contracts	35	23,000	35	23,000	0	0	0.0%
SBIR/STTR (non-add)*	(0)	(215)	(0)	(221)	(0)	(6)	(2.8%)
Intramural Research	129	75,876	129	75,876	0	0	0.0%
Res. Management & Support	113	38,120	113	38,120	0	0	0.0%
SBIR Admin. (non-add)*		(0)		(0)		(0)	
<u>Office of the Director</u>							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
<b>Total, Labor/HHS Budget Authority</b>		<b>\$687,639</b>		<b>\$687,639</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities		0		0		\$0	
<b>Total Discretionary BA</b>		<b>\$687,639</b>		<b>\$687,639</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	
<b>Total, NIH BA</b>		<b>\$687,639</b>		<b>\$687,639</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	
<b>Total, Program Level</b>		<b>\$687,639</b>		<b>\$687,639</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH**

**NIDCD**

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	582	268,925	578	266,822	-4	-2,103	-0.8%
Administrative Supplements*	65	5,000	50	4,000	-15	-1,000	-20.0%
Renewal	38	20,311	41	21,632	3	1,321	6.5%
New	155	60,933	163	64,894	8	3,961	6.5%
Supplements	0	0	0	0	0	0	
Competing	193	81,244	204	86,526	11	5,282	6.5%
Subtotal, RPGs	775	355,169	782	357,348	7	2,179	0.6%
SBIR/STTR	27	16,300	24	16,300	-3	0	0.0%
Research Project Grants	802	371,469	806	373,648	4	2,179	0.6%
<u>Research Centers</u>							
Specialized/Comprehensive	7	18,434	7	18,434	0	0	0.0%
Clinical Research	0	31	0	31	0	0	0.0%
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	7	18,465	7	18,465	0	0	0.0%
<u>Other Research</u>							
Research Careers	67	10,746	67	10,746	0	0	0.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	42	8,935	42	8,935	0	0	0.0%
Subtotal, Other Research	109	19,681	109	19,681	0	0	0.0%
Total Research Grants	918	409,615	922	411,794	4	2,179	0.5%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	156	7,854	137	6,604	-19	-1,250	-15.9%
Institutional	154	9,961	144	9,532	-10	-429	-4.3%
Total, Research Training	310	17,815	281	16,136	-29	-1,679	-9.4%
Research & Develop. Contracts	44	23,500	44	23,500	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(200)</i>	<i>(0)</i>	<i>(200)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0.0%)</i>
Intramural Research	64	57,000	64	56,500	0	-500	-0.9%
Res. Management & Support	76	26,400	76	26,400	0	0	0.0%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
<u>Office of the Director</u>							
OD-Other		0		0		0	
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
<b>Total, Labor/HHS Budget Authority</b>		<b>\$534,330</b>		<b>\$534,330</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities		0		0		\$0	
<b>Total Discretionary BA</b>		<b>\$534,330</b>		<b>\$534,330</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	
<b>Total, NIH BA</b>		<b>\$534,330</b>		<b>\$534,330</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	
<b>Total, Program Level</b>		<b>\$534,330</b>		<b>\$534,330</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NIMH

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech <sup>2</sup>		FY 2023 Q2 Operating Mech <sup>2</sup>		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	1,756	1,082,893	1,756	1,072,789	0	-10,104	-0.9%
Administrative Supplements*	135	17,840	135	17,840	0	0	0.0%
Renewal	53	37,454	53	37,676	0	223	0.6%
New	575	407,926	584	410,373	9	2,447	0.6%
Supplements	0	0	0	0	0	0	
Competing	628	445,380	637	448,049	9	2,669	0.6%
Subtotal, RPGs	2,384	1,546,113	2,393	1,538,678	9	-7,435	-0.5%
SBIR/STTR	98	72,341	98	72,097	0	-243	-0.3%
Research Project Grants	2,482	1,618,454	2,491	1,610,776	9	-7,678	-0.5%
<u>Research Centers</u>							
Specialized/Comprehensive	43	93,116	44	94,319	1	1,203	1.3%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	299	0	299	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	43	93,415	44	94,618	1	1,203	1.3%
<u>Other Research</u>							
Research Careers	377	65,083	390	66,369	13	1,286	2.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	701	0	701	0	0	0.0%
Other	66	53,513	67	54,496	1	983	1.8%
Subtotal, Other Research	443	119,297	457	121,565	14	2,269	1.9%
Total Research Grants	2,968	1,831,165	2,992	1,826,959	24	-4,207	-0.2%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	287	13,687	287	13,687	0	0	0.0%
Institutional	524	32,853	524	32,853	0	0	0.0%
Total, Research Training	811	46,540	811	46,540	0	0	0.0%
Research & Develop. Contracts	133	120,594	132	124,670	-1	4,076	3.4%
SBIR/STTR (non-add)*	(0)	(715)	(0)	(693)	(0)	(-23)	-(3.2%)
Intramural Research	300	236,023	300	236,153	0	130	0.1%
Res. Management & Support	289	107,331	289	107,331	0	0	0.0%
SBIR Admin. (non-add)*	(0)	(135)	(0)	(-135)	(0)	(-270)	-(200.0%)
<u>Office of the Director</u>							
OD-Other	0	0	0	0	0	0	
OD-Common Fund (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
OD ORIP (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
OD Appropriation (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Buildings and Facilities	0	0	0	0	0	0	
Type 1 Diabetes	0	0	0	0	0	0	
Program Evaluation Financing	0	0	0	0	0	0	
<b>Total, Labor/HHS Budget Authority</b>	<b>0</b>	<b>\$2,341,653</b>	<b>0</b>	<b>\$2,341,653</b>	<b>0</b>	<b>\$0</b>	<b>0.0%</b>
Superfund Activities	0	0	0	0	0	\$0	
<b>Total Discretionary BA</b>	<b>0</b>	<b>\$2,341,653</b>	<b>\$0</b>	<b>\$2,341,653</b>	<b>0</b>	<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes	0	0	0	0	0	\$0	
<b>Total, NIH BA</b>	<b>0</b>	<b>\$2,341,653</b>	<b>\$0</b>	<b>\$2,341,653</b>	<b>0</b>	<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing	0	0	0	0	0	\$0	
<b>Total, Program Level</b>	<b>0</b>	<b>\$2,341,653</b>	<b>\$0</b>	<b>\$2,341,653</b>	<b>0</b>	<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

<sup>2</sup> Excludes \$7.5 million of 21st Century Cures financing not obligated in FY 2022, and carried over into FY 2023.

NATIONAL INSTITUTES OF HEALTH

NIDA

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	1,029	768,537	1,023	763,740	-6	-4,797	-0.6%
Administrative Supplements*	101	17,500	101	17,500	0	0	0.0%
Renewal	22	18,000	24	20,000	2	2,000	11.1%
New	305	193,975	296	189,038	-9	-4,937	-2.5%
Supplements	0	0	0	0	0	0	
Competing	327	211,975	320	209,038	-7	-2,937	-1.4%
Subtotal, RPGs	1,356	998,012	1,343	990,278	-13	-7,734	-0.8%
SBIR/STTR	78	50,210	77	50,035	-1	-175	-0.3%
Research Project Grants	1,434	1,048,222	1,420	1,040,313	-14	-7,909	-0.8%
<b>Research Centers</b>							
Specialized/Comprehensive	27	60,091	27	60,042	0	-49	-0.1%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	27	60,091	27	60,042	0	-49	-0.1%
<b>Other Research</b>							
Research Careers	255	48,105	258	48,668	3	563	1.2%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	28	85,920	28	86,442	0	523	0.6%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	2,039	0	2,039	0	0	0.0%
Other	85	60,960	87	61,891	2	930	1.5%
Subtotal, Other Research	368	197,023	373	199,039	5	2,016	1.0%
Total Research Grants	1,829	1,305,337	1,820	1,299,394	-9	-5,942	-0.5%
<b>Training</b>	<b>FTTPs</b>		<b>FTTPs</b>		<b>FTTPs</b>		
Individual	194	9,191	190	8,996	-4	-195	-2.1%
Institutional	339	21,162	339	22,576	0	1,413	6.7%
Total, Research Training	533	30,353	529	31,572	-4	1,218	4.0%
Research & Develop. Contracts	103	134,316	103	132,949	0	-1,367	-1.0%
SBIR/STTR (non-add)*	(0)	(3,532)	(0)	(3,577)	(0)	(46)	(1.3%)
Intramural Research	122	111,379	123	117,470	1	6,091	5.5%
Res. Management & Support	276	81,980	275	81,980	-1	0	0.0%
SBIR Admin. (non-add)*	(0)	(245)	(0)	(245)	(0)	(0)	(0.0%)
<b>Office of the Director</b>							
OD-Other	0	0	0	0	0	0	
OD-Common Fund (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
OD ORIP (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
OD Appropriation (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Buildings and Facilities	0	0	0	0	0	0	
Type 1 Diabetes	0	0	0	0	0	0	
Program Evaluation Financing	0	0	0	0	0	0	
<b>Total, Labor/HHS Budget Authority</b>	<b>0</b>	<b>\$1,663,365</b>	<b>0</b>	<b>\$1,663,365</b>	<b>0</b>	<b>\$0</b>	<b>0.0%</b>
Superfund Activities	0	0	0	0	0	\$0	
<b>Total Discretionary BA</b>	<b>0</b>	<b>\$1,663,365</b>	<b>\$0</b>	<b>\$1,663,365</b>	<b>0</b>	<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes	0	0	0	0	0	\$0	
<b>Total, NIH BA</b>	<b>0</b>	<b>\$1,663,365</b>	<b>\$0</b>	<b>\$1,663,365</b>	<b>0</b>	<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing	0	0	0	0	0	\$0	
<b>Total, Program Level</b>	<b>0</b>	<b>\$1,663,365</b>	<b>\$0</b>	<b>\$1,663,365</b>	<b>0</b>	<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.



NATIONAL INSTITUTES OF HEALTH

NIAAA

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	510	250,000	510	250,000	0	0	0.0%
Administrative Supplements*	41	3,506	41	3,506	0	0	0.0%
Renewal	35	17,027	35	17,027	0	0	0.0%
New	171	72,459	182	77,029	11	4,569	6.3%
Supplements	0	0	0	0	0	0	
Competing	206	89,486	217	94,056	11	4,569	5.1%
Subtotal, RPGs	716	342,992	727	347,562	11	4,569	1.3%
SBIR/STTR	21	14,849	21	14,511	0	-338	-2.3%
Research Project Grants	737	357,842	748	362,073	11	4,232	1.2%
<b>Research Centers</b>							
Specialized/Comprehensive	23	33,773	23	33,773	0	0	0.0%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	23	33,773	23	33,773	0	0	0.0%
<b>Other Research</b>							
Research Careers	156	27,249	153	26,249	-3	-1,000	-3.7%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	1	7,500	1	7,500	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	100	0	100	0	0	0.0%
Other	36	14,632	30	11,000	-6	-3,632	-24.8%
Subtotal, Other Research	193	49,480	184	44,849	-9	-4,632	-9.4%
Total Research Grants	953	441,095	955	440,695	2	-400	-0.1%
<b>Training</b>	<b>FTTPs</b>		<b>FTTPs</b>		<b>FTTPs</b>		
Individual	134	6,374	134	6,374	0	0	0.0%
Institutional	197	11,110	197	11,110	0	0	0.0%
Total, Research Training	331	17,484	331	17,484	0	0	0.0%
Research & Develop. Contracts	47	35,600	47	36,000	0	400	1.1%
SBIR/STTR (non-add)*	(6)	(3,027)	(6)	(3,312)	(0)	(285)	(9.4%)
Intramural Research	94	62,084	94	62,084	0	0	0.0%
Res. Management & Support	144	40,354	144	40,354	0	0	0.0%
SBIR Admin. (non-add)*		(0)		(10)		(10)	
<b>Office of the Director</b>							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
<b>Total, Labor/HHS Budget Authority</b>		<b>\$596,616</b>		<b>\$596,616</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities		0		0		\$0	
<b>Total Discretionary BA</b>		<b>\$596,616</b>		<b>\$596,616</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	
<b>Total, NIH BA</b>		<b>\$596,616</b>		<b>\$596,616</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	
<b>Total, Program Level</b>		<b>\$596,616</b>		<b>\$596,616</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NINR

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	184	101,235	184	101,235	0	0	0.0%
Administrative Supplements*	3	262	3	262	0	0	0.0%
Renewal	3	2,604	3	2,604	0	0	0.0%
New	65	33,312	65	33,312	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	68	35,916	68	35,916	0	0	0.0%
Subtotal, RPGs	252	137,413	252	137,413	0	0	0.0%
SBIR/STTR	11	5,768	11	5,768	0	0	0.0%
Research Project Grants	263	143,182	263	143,182	0	0	0.0%
<u>Research Centers</u>							
Specialized/Comprehensive	2	1,132	2	1,132	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	2	1,132	2	1,132	0	0	0.0%
<u>Other Research</u>							
Research Careers	40	5,817	40	5,817	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	479	0	479	0	0	0.0%
Other	1	1,798	1	1,798	0	0	0.0%
Subtotal, Other Research	41	8,095	41	8,095	0	0	0.0%
Total Research Grants	306	152,409	306	152,409	0	0	0.0%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	49	2,033	49	2,033	0	0	0.0%
Institutional	96	5,794	96	5,794	0	0	0.0%
Total, Research Training	145	7,827	145	7,827	0	0	0.0%
Research & Develop. Contracts	0	6,320	0	6,320	0	0	0.0%
SBIR/STTR (non-add)*	(0)	(60)	(0)	(60)	(0)	(0)	(0.0%)
Intramural Research	26	11,113	26	11,113	0	0	0.0%
Res. Management & Support	85	20,002	85	20,002	0	0	0.0%
SBIR Admin. (non-add)*		(22)		(22)		(0)	(0.0%)
<u>Office of the Director</u>							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
<b>Total, Labor/HHS Budget Authority</b>		<b>\$197,671</b>		<b>\$197,671</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities		0		0		\$0	
<b>Total Discretionary BA</b>		<b>\$197,671</b>		<b>\$197,671</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	
<b>Total, NIH BA</b>		<b>\$197,671</b>		<b>\$197,671</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	
<b>Total, Program Level</b>		<b>\$197,671</b>		<b>\$197,671</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NHGRI

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	296	226,547	296	226,547	0	0	0.0%
Administrative Supplements*	48	13,379	58	15,779	10	2,400	17.9%
Renewal	13	10,363	13	10,363	0	0	0.0%
New	87	54,980	87	54,980	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	100	65,343	100	65,343	0	0	0.0%
Subtotal, RPGs	396	305,270	396	307,670	0	2,400	0.8%
SBIR/STTR	30	17,453	30	17,453	0	0	0.0%
Research Project Grants	426	322,724	426	325,124	0	2,400	0.7%
<b>Research Centers</b>							
Specialized/Comprehensive	2	3,434	2	3,434	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	3	5,812	1	3,012	-2	-2,800	-48.2%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	5	9,246	3	6,446	-2	-2,800	-30.3%
<b>Other Research</b>							
Research Careers	39	5,687	39	5,687	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	494	0	494	0	0	0.0%
Other	103	108,707	103	108,707	0	0	0.0%
Subtotal, Other Research	142	114,888	142	114,888	0	0	0.0%
<b>Total Research Grants</b>	573	446,858	571	446,458	-2	-400	-0.1%
<b>Training</b>	<b>FTTPs</b>		<b>FTTPs</b>		<b>FTTPs</b>		
Individual	25	1,176	25	1,176	0	0	0.0%
Institutional	174	11,517	174	11,517	0	0	0.0%
<b>Total, Research Training</b>	199	12,693	199	12,693	0	0	0.0%
Research & Develop. Contracts	7	23,230	7	23,230	0	0	0.0%
SBIR/STTR (non-add)*	(0)	(175)	(0)	(175)	(0)	(0)	(0.0%)
Intramural Research	258	135,044	258	135,044	0	0	0.0%
Res. Management & Support	127	42,685	127	43,085	0	400	0.9%
SBIR Admin. (non-add)*		(0)		(0)		(0)	
<b>Office of the Director</b>							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
<b>Total, Labor/HHS Budget Authority</b>		<b>\$660,510</b>		<b>\$660,510</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities		0		0		\$0	
<b>Total Discretionary BA</b>		<b>\$660,510</b>		<b>\$660,510</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	
<b>Total, NIH BA</b>		<b>\$660,510</b>		<b>\$660,510</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	
<b>Total, Program Level</b>		<b>\$660,510</b>		<b>\$660,510</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NIBIB

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	504	212,201	504	214,079	0	1,878	0.9%
Administrative Supplements*	35	2,370	35	2,370	0	0	0.0%
Renewal	0	0	0	0	0	0	
New	197	82,691	195	80,116	-2	-2,575	-3.1%
Supplements	0	0	0	0	0	0	
Competing	197	82,691	195	80,116	-2	-2,575	-3.1%
Subtotal, RPGs	701	297,262	699	296,565	-2	-697	-0.2%
SBIR/STTR	32	13,820	32	13,700	0	-120	-0.9%
Research Project Grants	733	311,082	731	310,265	-2	-817	-0.3%
<u>Research Centers</u>							
Specialized/Comprehensive	5	4,714	5	4,714	0	0	0.0%
Clinical Research	0	0	0	0	0	0	
Biotechnology	25	28,311	25	28,311	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	30	33,025	30	33,025	0	0	0.0%
<u>Other Research</u>							
Research Careers	28	3,882	28	3,882	0	0	0.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	70	7,928	70	7,928	0	0	0.0%
Subtotal, Other Research	98	11,810	98	11,810	0	0	0.0%
Total Research Grants	861	355,917	859	355,100	-2	-817	-0.2%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	11	619	11	619	0	0	0.0%
Institutional	209	10,605	209	10,998	0	393	3.7%
Total, Research Training	220	11,224	220	11,617	0	393	3.5%
Research & Develop. Contracts	10	21,641	10	20,238	0	-1,403	-6.5%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(151)</i>	<i>(0)</i>	<i>(151)</i>	
Intramural Research	37	22,112	37	22,790	0	678	3.1%
Res. Management & Support	92	29,731	92	30,880	0	1,149	3.9%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(248)</i>		<i>(248)</i>	
<u>Office of the Director</u>							
OD-Other		0		0		0	
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
<b>Total, Labor/HHS Budget Authority</b>		<b>\$440,625</b>		<b>\$440,625</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities		0		0		\$0	
<b>Total Discretionary BA</b>		<b>\$440,625</b>		<b>\$440,625</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	
<b>Total, NIH BA</b>		<b>\$440,625</b>		<b>\$440,625</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	
<b>Total, Program Level</b>		<b>\$440,625</b>		<b>\$440,625</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NIMHD

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	283	168,514	287	173,115	4	4,601	2.7%
Administrative Supplements*	20	3,073	20	3,073	0	0	0.0%
Renewal	1	630	1	630	0	0	0.0%
New	140	81,876	140	81,813	0	-63	-0.1%
Supplements	0	0	0	0	0	0	0.0%
Competing	141	82,507	141	82,443	0	-63	-0.1%
Subtotal, RPGs	424	254,094	428	258,632	4	4,537	1.8%
SBIR/STTR	32	17,651	32	18,079	0	428	2.4%
Research Project Grants	456	271,745	460	276,710	4	4,966	1.8%
<u>Research Centers</u>							
Specialized/Comprehensive	24	55,657	24	55,657	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	25	83,204	20	78,603	-5	-4,601	-5.5%
Subtotal, Centers	49	138,861	44	134,260	-5	-4,601	-3.3%
<u>Other Research</u>							
Research Careers	97	14,052	97	14,052	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	849	0	849	0	0	0.0%
Other	23	27,293	23	27,293	0	0	0.0%
Subtotal, Other Research	120	42,193	120	42,193	0	0	0.0%
Total Research Grants	625	452,799	624	453,163	-1	365	0.1%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	34	1,572	34	1,572	0	0	0.0%
Institutional	2	59	2	59	0	0	0.0%
Total, Research Training	36	1,631	36	1,631	0	0	0.0%
Research & Develop. Contracts	90	20,708	90	20,344	0	-365	-1.8%
SBIR/STTR (non-add)*	(0)	(167)	(0)	(190)	(0)	(23)	(13.7%)
Intramural Research	18	15,000	18	15,000	0	0	0.0%
Res. Management & Support	192	35,000	192	35,000	0	0	0.0%
SBIR Admin. (non-add)*		(0)		(0)		(0)	
<u>Office of the Director</u>							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
<b>Total, Labor/HHS Budget Authority</b>		<b>\$525,138</b>		<b>\$525,138</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities		0		0		\$0	
<b>Total Discretionary BA</b>		<b>\$525,138</b>		<b>\$525,138</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	
<b>Total, NIH BA</b>		<b>\$525,138</b>		<b>\$525,138</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	
<b>Total, Program Level</b>		<b>\$525,138</b>		<b>\$525,138</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NCCIH

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	118	63,849	114	62,929	-4	-920	-1.4%
Administrative Supplements*	6	600	8	728	2	128	21.3%
Renewal	4	1,708	4	1,512	0	-195	-11.4%
New	50	21,346	53	23,066	3	1,720	8.1%
Supplements	0	0	0	0	0	0	
Competing	54	23,053	57	24,578	3	1,525	6.6%
Subtotal, RPGs	172	87,503	171	88,235	-1	732	0.8%
SBIR/STTR	9	4,773	9	4,757	0	-15	-0.3%
Research Project Grants	181	92,275	180	92,992	-1	717	0.8%
<u>Research Centers</u>							
Specialized/Comprehensive	1	3,410	1	3,410	0	0	0.0%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	201	0	201	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	1	3,612	1	3,612	0	0	0.0%
<u>Other Research</u>							
Research Careers	42	6,611	42	6,611	0	0	0.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	150	0	150	0	0	0.0%
Other	26	12,538	26	12,515	0	-22	-0.2%
Subtotal, Other Research	68	19,298	68	19,276	0	-22	-0.1%
Total Research Grants	250	115,186	249	115,880	-1	694	0.6%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	23	929	21	865	-2	-64	-6.9%
Institutional	47	3,889	38	3,159	-9	-730	-18.8%
Total, Research Training	70	4,818	59	4,024	-11	-794	-16.5%
Research & Develop. Contracts	11	11,976	19	12,076	8	100	0.8%
SBIR/STTR (non-add)*	(0)	(48)	(0)	(51)	(0)	(3)	(6.7%)
Intramural Research	16	16,658	16	16,658	0	0	0.0%
Res. Management & Support	84	21,639	84	21,639	0	0	0.0%
SBIR Admin. (non-add)*		(0)		(0)		(0)	
<u>Office of the Director</u>							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
<b>Total, Labor/HHS Budget Authority</b>		<b>\$170,277</b>		<b>\$170,277</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities		0		0		\$0	
<b>Total Discretionary BA</b>		<b>\$170,277</b>		<b>\$170,277</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	
<b>Total, NIH BA</b>		<b>\$170,277</b>		<b>\$170,277</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	
<b>Total, Program Level</b>		<b>\$170,277</b>		<b>\$170,277</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NCATS

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	66	35,524	66	35,524	0	0	0.0%
Administrative Supplements*	3	907	3	907	0	0	0.0%
Renewal	0	0	0	0	0	0	
New	62	119,818	49	105,468	-13	-14,351	-12.0%
Supplements	0	0	0	0	0	0	
Competing	62	119,818	49	105,468	-13	-14,351	-12.0%
Subtotal, RPGs	128	156,248	115	141,898	-13	-14,351	-9.2%
SBIR/STTR	30	21,763	30	21,763	0	0	0.0%
Research Project Grants	158	178,011	145	163,661	-13	-14,351	-8.1%
<u>Research Centers</u>							
Specialized/Comprehensive	0	10,291	0	10,291	0	0	0.0%
Clinical Research	47	323,171	47	335,961	0	12,790	4.0%
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	47	333,462	47	346,252	0	12,790	3.8%
<u>Other Research</u>							
Research Careers	59	63,916	59	63,916	0	0	0.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	44	40,474	43	37,751	-1	-2,722	-6.7%
Subtotal, Other Research	103	104,390	102	101,668	-1	-2,722	-2.6%
Total Research Grants	308	615,863	294	611,580	-14	-4,283	-0.7%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	
Institutional	488	30,309	488	30,309	0	0	0.0%
Total, Research Training	488	30,309	488	30,309	0	0	0.0%
Research & Develop. Contracts	120	99,485	124	106,572	4	7,087	7.1%
SBIR/STTR (non-add)*	(6)	(4,920)	(6)	(4,920)	(0)	(0)	(0.0%)
Intramural Research	107	109,831	107	104,445	0	-5,386	-4.9%
Res. Management & Support	191	67,835	191	70,417	0	2,582	3.8%
SBIR Admin. (non-add)*		(435)		(435)		(0)	(0.0%)
<u>Office of the Director</u>							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
<b>Total, Labor/HHS Budget Authority</b>		<b>\$923,323</b>		<b>\$923,323</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities		0		0		\$0	
<b>Total Discretionary BA</b>		<b>\$923,323</b>		<b>\$923,323</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	
<b>Total, NIH BA</b>		<b>\$923,323</b>		<b>\$923,323</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	
<b>Total, Program Level</b>		<b>\$923,323</b>		<b>\$923,323</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

**FIC**

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	35	8,231	35	8,231	0	0	0.0%
Administrative Supplements*	10	1,000	10	1,000	0	0	0.0%
Renewal	4	424	4	424	0	0	0.0%
New	26	4,941	26	4,941	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	30	5,365	30	5,365	0	0	0.0%
Subtotal, RPGs	65	14,596	65	14,596	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	
Research Project Grants	65	14,596	65	14,596	0	0	0.0%
<u>Research Centers</u>							
Specialized/Comprehensive	0	1,092	0	1,092	0	0	0.0%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	0	1,092	0	1,092	0	0	0.0%
<u>Other Research</u>							
Research Careers	85	8,815	85	8,815	0	0	0.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	183	43,513	183	43,513	0	0	0.0%
Subtotal, Other Research	268	52,328	268	52,328	0	0	0.0%
Total Research Grants	333	68,016	333	68,016	0	0	0.0%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	
Institutional	0	0	0	0	0	0	
Total, Research Training	0	0	0	0	0	0	
Research & Develop. Contracts	0	4,819	0	4,819	0	0	0.0%
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Intramural Research	0	0	0	0	0	0	
Res. Management & Support	61	22,295	61	22,295	0	0	0.0%
SBIR Admin. (non-add)*		(0)		(0)		(0)	
<u>Office of the Director</u>							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
<b>Total, Labor/HHS Budget Authority</b>		<b>\$95,130</b>		<b>\$95,130</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities		0		0		\$0	
<b>Total Discretionary BA</b>		<b>\$95,130</b>		<b>\$95,130</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	
<b>Total, NIH BA</b>		<b>\$95,130</b>		<b>\$95,130</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	
<b>Total, Program Level</b>		<b>\$95,130</b>		<b>\$95,130</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.



NATIONAL INSTITUTES OF HEALTH

NLM

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	98	33,001	98	32,659	0	-342	-1.0%
Administrative Supplements*	4	309	4	309	0	0	0.0%
Renewal	2	1,080	2	1,080	0	0	0.0%
New	28	9,553	28	9,991	0	438	4.6%
Supplements	0	0	0	0	0	0	
Competing	30	10,633	30	11,071	0	438	4.1%
Subtotal, RPGs	128	43,943	128	44,039	0	96	0.2%
SBIR/STTR	5	1,765	5	1,705	0	-60	-3.4%
Research Project Grants	133	45,707	133	45,744	0	36	0.1%
<b>Research Centers</b>							
Specialized/Comprehensive	0	26	0	26	0	0	0.0%
Clinical Research	0	63	0	63	0	0	0.0%
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	0	89	0	89	0	0	0.0%
<b>Other Research</b>							
Research Careers	4	270	4	270	0	0	0.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	58	23,896	58	23,896	0	0	0.0%
Subtotal, Other Research	62	24,165	62	24,165	0	0	0.0%
<b>Total Research Grants</b>	195	69,962	195	69,998	0	36	0.1%
<b>Training</b>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	6	277	5	239	-1	-37	-13.5%
Institutional	0	0	0	0	0	0	
<b>Total, Research Training</b>	6	277	5	239	-1	-37	-13.5%
Research & Develop. Contracts	0	476	0	468	0	-8	-1.6%
SBIR/STTR (non-add)*	(0)	(18)	(0)	(18)	(0)	(1)	(5.5%)
Intramural Research	638	401,459	638	400,410	0	-1,049	-0.3%
Res. Management & Support	103	23,141	103	24,199	0	1,058	4.6%
SBIR Admin. (non-add)*		(0)		(0)		(0)	
<b>Office of the Director</b>							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
<b>Total, Labor/HHS Budget Authority</b>		\$495,314		\$495,314		\$0	0.0%
Superfund Activities		0		0		\$0	
<b>Total Discretionary BA</b>		\$495,314		\$495,314		\$0	0.0%
Type 1 Diabetes		0		0		\$0	
<b>Total, NIH BA</b>		\$495,314		\$495,314		\$0	0.0%
Program Evaluation Financing		0		0		\$0	
<b>Total, Program Level</b>		\$495,314		\$495,314		\$0	0.0%

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

OD - ORIP

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	25	7,803	25	7,828	0	25	0.3%
Administrative Supplements*	2	650	1	100	-1	-550	-84.6%
Renewal	2	1,000	0	0	-2	-1,000	-100.0%
New	16	3,500	21	4,621	5	1,121	32.0%
Supplements	0	0	0	0	0	0	
Competing	18	4,500	21	4,621	3	121	2.7%
Subtotal, RPGs	43	12,953	46	12,549	3	-404	-3.1%
SBIR/STTR	11	7,864	11	7,945	0	81	1.0%
Research Project Grants	54	20,817	57	20,493	3	-323	-1.6%
<u>Research Centers</u>							
Specialized/Comprehensive	3	5,969	3	5,969	0	0	0.0%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	43	130,775	43	127,118	0	-3,657	-2.8%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	46	136,744	46	133,087	0	-3,657	-2.7%
<u>Other Research</u>							
Research Careers	25	3,501	26	3,670	1	169	4.8%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	149	82,000	149	82,000	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	58	32,000	64	35,343	6	3,343	10.4%
Subtotal, Other Research	232	117,501	239	121,013	7	3,512	3.0%
Total Research Grants	332	275,062	342	274,593	10	-468	-0.2%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	5	180	6	223	1	43	24.1%
Institutional	37	5,790	39	6,215	2	425	7.3%
Total, Research Training	42	5,970	45	6,438	3	468	7.8%
Research & Develop. Contracts	6	17,315	6	17,315	0	0	0.0%
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Intramural Research	0	0	0	0	0	0	
Res. Management & Support	27	11,047	27	11,047	0	0	0.0%
SBIR Admin. (non-add)*		(0)		(0)		(0)	
<u>Office of the Director</u>							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
<b>Total, Labor/HHS Budget Authority</b>		<b>\$309,393</b>		<b>\$309,393</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities		0		0		\$0	
<b>Total Discretionary BA</b>		<b>\$309,393</b>		<b>\$309,393</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	
<b>Total, NIH BA</b>		<b>\$309,393</b>		<b>\$309,393</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	
<b>Total, Program Level</b>		<b>\$309,393</b>		<b>\$309,393</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

B&F

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	0	0	0	0	0	0	
Administrative Supplements*	0	0	0	0	0	0	
Renewal	0	0	0	0	0	0	
New	0	0	0	0	0	0	
Supplements	0	0	0	0	0	0	
Competing	0	0	0	0	0	0	
Subtotal, RPGs	0	0	0	0	0	0	
SBIR/STTR	0	0	0	0	0	0	
Research Project Grants	0	0	0	0	0	0	
<u>Research Centers</u>							
Specialized/Comprehensive	0	0	0	0	0	0	
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	0	0	0	0	0	0	
<u>Other Research</u>							
Research Careers	0	0	0	0	0	0	
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	0	0	0	0	0	0	
Subtotal, Other Research	0	0	0	0	0	0	
Total Research Grants	0	0	0	0	0	0	
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	
Institutional	0	0	0	0	0	0	
Total, Research Training	0	0	0	0	0	0	
Research & Develop. Contracts	0	0	0	0	0	0	
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Intramural Research	0	0	0	0	0	0	
Res. Management & Support	0	0	0	0	0	0	
SBIR Admin. (non-add)*		(0)		(0)		(0)	
<u>Office of the Director</u>							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		350,000		350,000		0	0.0%
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
<b>Total, Labor/HHS Budget Authority</b>		<b>\$350,000</b>		<b>\$350,000</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities		0		0		\$0	
<b>Total Discretionary BA</b>		<b>\$350,000</b>		<b>\$350,000</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	
<b>Total, NIH BA</b>		<b>\$350,000</b>		<b>\$350,000</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	
<b>Total, Program Level</b>		<b>\$350,000</b>		<b>\$350,000</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

T1D

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech <sup>2</sup>		FY 2023 Q2 Operating Mech <sup>2</sup>		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	99	110,037	99	107,037	0	-3,000	-2.7%
Administrative Supplements*	4	5,000	4	5,000	0	0	0.0%
Renewal	0	0	0	0	0	0	
New	36	19,250	36	19,250	0	0	0.0%
Supplements	0	0	0	0	0	0	
Competing	36	19,250	36	19,250	0	0	0.0%
Subtotal, RPGs	135	134,287	135	131,287	0	-3,000	-2.2%
SBIR/STTR	11	5,163	11	5,163	0	0	0.0%
Research Project Grants	146	139,450	146	136,450	0	-3,000	-2.2%
<u>Research Centers</u>							
Specialized/Comprehensive	0	0	0	0	0	0	
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	0	0	0	0	0	0	
<u>Other Research</u>							
Research Careers	0	0	0	0	0	0	
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	2,000	0	2,000	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	0	0	1	3,000	1	3,000	
Subtotal, Other Research	0	2,000	1	5,000	1	3,000	150.0%
Total Research Grants	146	141,450	147	141,450	1	0	0.0%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	
Institutional	0	0	0	0	0	0	
Total, Research Training	0	0	0	0	0	0	
Research & Develop. Contracts	0	0	0	0	0	0	
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Intramural Research	0	0	0	0	0	0	
Res. Management & Support	0	0	0	0	0	0	
SBIR Admin. (non-add)*		(0)		(0)		(0)	
<u>Office of the Director</u>							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
<b>Total, Labor/HHS Budget Authority</b>		<b>\$141,450</b>		<b>\$141,450</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities		0		0		\$0	
<b>Total Discretionary BA</b>		<b>\$141,450</b>		<b>\$141,450</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	
<b>Total, NIH BA</b>		<b>\$141,450</b>		<b>\$141,450</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	
<b>Total, Program Level</b>		<b>\$141,450</b>		<b>\$141,450</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

<sup>2</sup> Excludes \$108.5 million of Type 1 Diabetes financing not obligated in FY 2022, and carried over into FY 2023.

**NATIONAL INSTITUTES OF HEALTH**

**Common Fund**

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<b>Research Projects</b>							
Noncompeting	207	155,618	207	155,618	0	0	0.0%
Administrative Supplements*	13	7,484	14	7,918	1	434	5.8%
Renewal	0	0	0	0	0	0	
New	195	171,846	180	158,296	-15	-13,550	-7.9%
Supplements	0	0	0	0	0	0	
Competing	195	171,846	180	158,296	-15	-13,550	-7.9%
Subtotal, RPGs	402	334,948	387	321,832	-15	-13,116	-3.9%
SBIR/STTR	0	0	0	0	0	0	
Research Project Grants	402	334,948	387	321,832	-15	-13,116	-3.9%
<b>Research Centers</b>							
Specialized/Comprehensive	80	154,432	68	131,816	-12	-22,616	-14.6%
Clinical Research	11	15,576	12	16,576	1	1,000	6.4%
Biotechnology	2	10,000	2	10,000	0	0	0.0%
Comparative Medicine	2	4,500	2	4,500	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	95	184,508	84	162,892	-11	-21,616	-11.7%
<b>Other Research</b>							
Research Careers	0	0	0	0	0	0	
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	16	14,462	16	14,485	0	23	0.2%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	92	157,500	110	187,399	18	29,899	19.0%
Subtotal, Other Research	108	171,962	126	201,884	18	29,922	17.4%
Total Research Grants	605	691,418	597	686,608	-8	-4,810	-0.7%
<b>Training</b>	<b>FTTPs</b>		<b>FTTPs</b>		<b>FTTPs</b>		
Individual	0	0	0	0	0	0	
Institutional	304	4,857	304	4,857	0	0	0.0%
Total, Research Training	304	4,857	304	4,857	0	0	0.0%
Research & Develop. Contracts	2	8,011	2	7,988	0	-23	-0.3%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	
Intramural Research	0	690	0	690	0	0	0.0%
Res. Management & Support	0	30,025	0	34,858	0	4,833	16.1%
<i>SBIR Admin. (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
<b>Office of the Director</b>							
OD-Other		0		0		0	
<i>OD-Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
<i>OD ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
<b>Total, Labor/HHS Budget Authority</b>		<b>\$735,001</b>		<b>\$735,001</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities		0		0		\$0	
<b>Total Discretionary BA</b>		<b>\$735,001</b>		<b>\$735,001</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	
<b>Total, NIH BA</b>		<b>\$735,001</b>		<b>\$735,001</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	
<b>Total, Program Level</b>		<b>\$735,001</b>		<b>\$735,001</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

Superfund

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	10	2,652	10	2,652	0	0	0.0%
Administrative Supplements*	3	138	4	178	1	40	29.2%
Renewal	0	0	0	0	0	0	
New	2	1,088	2	1,088	0	0	0.0%
Supplements	0	0	0	0	0	0	
Competing	2	1,088	2	1,088	0	0	0.0%
Subtotal, RPGs	12	3,877	12	3,918	0	40	1.0%
SBIR/STTR	9	2,651	9	2,651	0	0	0.0%
Research Project Grants	21	6,529	21	6,569	0	40	0.6%
<u>Research Centers</u>							
Specialized/Comprehensive	0	0	0	0	0	0	
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	22	43,545	22	43,505	0	-40	-0.1%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	22	43,545	22	43,505	0	-40	-0.1%
<u>Other Research</u>							
Research Careers	0	0	0	0	0	0	
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	28	28,321	28	28,321	0	0	0.0%
Subtotal, Other Research	28	28,321	28	28,321	0	0	0.0%
Total Research Grants	71	78,395	71	78,395	0	0	0.0%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	
Institutional	0	0	0	0	0	0	
Total, Research Training	0	0	0	0	0	0	
Research & Develop. Contracts	0	0	0	0	0	0	
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Intramural Research	0	0	0	0	0	0	
Res. Management & Support	0	4,640	0	4,640	0	0	0.0%
SBIR Admin. (non-add)*		(0)		(0)		(0)	
<u>Office of the Director</u>							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
<b>Total, Labor/HHS Budget Authority</b>		<b>\$83,035</b>		<b>\$83,035</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities		0		0		\$0	
<b>Total Discretionary BA</b>		<b>\$83,035</b>		<b>\$83,035</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	
<b>Total, NIH BA</b>		<b>\$83,035</b>		<b>\$83,035</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	
<b>Total, Program Level</b>		<b>\$83,035</b>		<b>\$83,035</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

OD - Other

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech		FY 2023 Q2 Operating Mech		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	0	0	0	0	0	0	
Administrative Supplements*	0	0	0	0	0	0	
Renewal	0	0	0	0	0	0	
New	0	0	0	0	0	0	
Supplements	0	0	0	0	0	0	
Competing	0	0	0	0	0	0	
Subtotal, RPGs	0	0	0	0	0	0	
SBIR/STTR	0	0	0	0	0	0	
Research Project Grants	0	0	0	0	0	0	
<u>Research Centers</u>							
Specialized/Comprehensive	0	0	0	0	0	0	
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	0	0	0	0	0	0	
<u>Other Research</u>							
Research Careers	0	0	0	0	0	0	
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	0	0	0	0	0	0	
Subtotal, Other Research	0	0	0	0	0	0	
Total Research Grants	0	0	0	0	0	0	
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	
Institutional	0	0	0	0	0	0	
Total, Research Training	0	0	0	0	0	0	
Research & Develop. Contracts	0	0	0	0	0	0	
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Intramural Research	0	0	0	0	0	0	
Res. Management & Support	1,135	0	1,135	0	0	0	
SBIR Admin. (non-add)*		(0)		(0)		(0)	
<u>Office of the Director</u>							
OD-Other <sup>2</sup>		1,602,814		1,602,814		0	0.0%
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
<b>Total, Labor/HHS Budget Authority</b>		<b>\$1,602,814</b>		<b>\$1,602,814</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities		0		0		\$0	
<b>Total Discretionary BA</b>		<b>\$1,602,814</b>		<b>\$1,602,814</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	
<b>Total, NIH BA</b>		<b>\$1,602,814</b>		<b>\$1,602,814</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	
<b>Total, Program Level</b>		<b>\$1,602,814</b>		<b>\$1,602,814</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

<sup>2</sup> Reflects \$5 million transferred to the HHS of Inspector General.

NATIONAL INSTITUTES OF HEALTH

OD - Cures

(Dollars in Thousands)

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech <sup>2</sup>		FY 2023 Q2 Operating Mech <sup>2</sup>		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	0	0	0	0	0	0	
Administrative Supplements*	0	0	0	0	0	0	
Renewal	0	0	0	0	0	0	
New	0	0	0	0	0	0	
Supplements	0	0	0	0	0	0	
Competing	0	0	0	0	0	0	
Subtotal, RPGs	0	0	0	0	0	0	
SBIR/STTR	0	0	0	0	0	0	
Research Project Grants	0	0	0	0	0	0	
<u>Research Centers</u>							
Specialized/Comprehensive	0	0	0	0	0	0	
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	0	0	0	0	0	0	
<u>Other Research</u>							
Research Careers	0	0	0	0	0	0	
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	33	397,462	33	397,462	0	0	0.0%
Subtotal, Other Research	33	397,462	33	397,462	0	0	0.0%
Total Research Grants	33	397,462	33	397,462	0	0	0.0%
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	
Institutional	0	0	0	0	0	0	
Total, Research Training	0	0	0	0	0	0	
Research & Develop. Contracts	2	21,538	2	21,538	0	0	0.0%
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Intramural Research	0	0	0	0	0	0	
Res. Management & Support	0	0	0	0	0	0	
SBIR Admin. (non-add)*		(0)		(0)		(0)	
<u>Office of the Director</u>							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
<b>Total, Labor/HHS Budget Authority</b>		<b>\$419,000</b>		<b>\$419,000</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities		0		0		\$0	
<b>Total Discretionary BA</b>		<b>\$419,000</b>		<b>\$419,000</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	
<b>Total, NIH BA</b>		<b>\$419,000</b>		<b>\$419,000</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	
<b>Total, Program Level</b>		<b>\$419,000</b>		<b>\$419,000</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

<sup>2</sup> Excludes \$30.1 million of 21st Century Cures financing not obligated in FY 2022, and carried over into FY 2023.



NATIONAL INSTITUTES OF HEALTH

ARPA-H

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM <sup>1</sup>	FY 2023 Q1 Operating Mech <sup>2,3</sup>		FY 2023 Q2 Operating Mech <sup>2,3</sup>		FY 2023 Q1 Operating Mech +/- FY 2023 Q2 Operating Mech		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	0	0	0	0	0	0	
Administrative Supplements*	0	0	0	0	0	0	
Renewal	0	0	0	0	0	0	
New	0	0	0	0	0	0	
Supplements	0	0	0	0	0	0	
Competing	0	0	0	0	0	0	
Subtotal, RPGs	0	0	0	0	0	0	
SBIR/STTR	0	0	0	0	0	0	
Research Project Grants	0	0	0	0	0	0	
<u>Research Centers</u>							
Specialized/Comprehensive	0	0	0	0	0	0	
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instate.	0	0	0	0	0	0	
Subtotal, Centers	0	0	0	0	0	0	
<u>Other Research</u>							
Research Careers	0	0	0	0	0	0	
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	0	0	0	0	0	0	
Subtotal, Other Research	0	0	0	0	0	0	
Total Research Grants	0	0	0	0	0	0	
<u>Training</u>	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	0	0	0	0	0	0	
Institutional	0	0	0	0	0	0	
Total, Research Training	0	0	0	0	0	0	
Research & Develop. Contracts	0	723,565	0	1,320,000	0	596,435	82.4%
SBIR/STTR (non-add)*	(0)	(27,134)	(0)	(48,180)	(0)	(21,046)	(77.6%)
Intramural Research	0	0	0	0	0	0	
Res. Management & Support	135	776,435	135	180,000	0	-596,435	-76.8%
SBIR Admin. (non-add)*		(0)		(5,760)		(5,760)	
<u>Office of the Director</u>							
OD-Other		0		0		0	
OD-Common Fund (non-add)*		(0)		(0)		(0)	
OD ORIP (non-add)*		(0)		(0)		(0)	
OD Appropriation (non-add)*		(0)		(0)		(0)	
Buildings and Facilities		0		0		0	
Type 1 Diabetes		0		0		0	
Program Evaluation Financing		0		0		0	
<b>Total, Labor/HHS Budget Authority</b>		<b>\$1,500,000</b>		<b>\$1,500,000</b>		<b>\$0</b>	<b>0.0%</b>
Superfund Activities		0		0		\$0	
<b>Total Discretionary BA</b>		<b>\$1,500,000</b>		<b>\$1,500,000</b>		<b>\$0</b>	<b>0.0%</b>
Type 1 Diabetes		0		0		\$0	
<b>Total, NIH BA</b>		<b>\$1,500,000</b>		<b>\$1,500,000</b>		<b>\$0</b>	<b>0.0%</b>
Program Evaluation Financing		0		0		\$0	
<b>Total, Program Level</b>		<b>\$1,500,000</b>		<b>\$1,500,000</b>		<b>\$0</b>	<b>0.0%</b>

\* All numbers in italics and brackets are non-add.

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

<sup>2</sup> Excludes \$956 million not obligated in FY 2022 and carried over into FY 2023.

<sup>3</sup> The HHS Secretary transferred \$1.5 billion appropriated in P.L. 117-328 to the ARPA-H.