

**NATIONAL INSTITUTES OF HEALTH
FY 2023 Operating Mechanism**

NIH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation ^{2,3} | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|---|---|---------------------|------------------------|---------------------|---|--------------------|----------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 29,423 | 17,056,649 | 30,768 | 18,487,622 | 1,345 | 1,430,973 | 8.4% |
| Administrative Supplements* | 3,151 | 494,802 | 3,260 | 476,969 | 109 | -17,833 | -3.6% |
| Renewal | 1,432 | 980,414 | 1,365 | 916,674 | -67 | -63,740 | -6.5% |
| New | 9,886 | 5,683,145 | 9,588 | 5,680,168 | -298 | -2,977 | -0.1% |
| Supplements | 15 | 5,380 | 8 | 2,327 | -7 | -3,053 | -56.7% |
| Competing | 11,333 | 6,668,939 | 10,961 | 6,599,170 | -372 | -69,770 | -1.0% |
| Subtotal, RPGs | 40,756 | 24,220,390 | 41,729 | 25,563,761 | 973 | 1,343,371 | 5.5% |
| SBIR/STTR | 1,840 | 1,202,743 | 1,891 | 1,242,315 | 51 | 39,573 | 3.3% |
| Research Project Grants | 42,596 | 25,423,133 | 43,620 | 26,806,076 | 1,024 | 1,382,944 | 5.4% |
| Research Centers | | | | | | | |
| Specialized/Comprehensive | 1,043 | 2,114,324 | 1,107 | 2,277,684 | 64 | 163,360 | 7.7% |
| Clinical Research | 73 | 441,087 | 58 | 338,841 | -15 | -102,246 | -23.2% |
| Biotechnology | 45 | 72,777 | 44 | 68,863 | -1 | -3,914 | -5.4% |
| Comparative Medicine | 47 | 144,037 | 46 | 140,771 | -1 | -3,266 | -2.3% |
| Res. Centers in Minority Instit. | 22 | 74,230 | 25 | 83,204 | 3 | 8,974 | 12.1% |
| Subtotal, Centers | 1,230 | 2,846,455 | 1,280 | 2,909,362 | 50 | 62,907 | 2.2% |
| Other Research | | | | | | | |
| Research Careers | 4,966 | 930,003 | 5,142 | 961,412 | 176 | 31,410 | 3.4% |
| Cancer Education | 75 | 20,668 | 76 | 21,508 | 1 | 840 | 4.1% |
| Cooperative Clinical Research | 261 | 473,265 | 297 | 504,493 | 36 | 31,228 | 6.6% |
| Biomedical Research Support | 158 | 104,783 | 149 | 103,257 | -9 | -1,526 | -1.5% |
| Minority Biomed. Res. Support | 228 | 77,191 | 158 | 57,578 | -70 | -19,613 | -25.4% |
| Other | 2,394 | 1,504,305 | 2,562 | 1,650,379 | 168 | 146,074 | 9.7% |
| Subtotal, Other Research | 8,082 | 3,110,215 | 8,384 | 3,298,628 | 302 | 188,413 | 6.1% |
| Total Research Grants | 51,908 | 31,379,803 | 53,284 | 33,014,066 | 1,376 | 1,634,263 | 5.2% |
| Training | | | | | | | |
| Individual | 4,107 | 196,143 | 4,233 | 206,087 | 126 | 9,944 | 5.1% |
| Institutional | 13,298 | 770,860 | 14,092 | 827,886 | 794 | 57,025 | 7.4% |
| Total, Research Training | 17,405 | 967,003 | 18,325 | 1,033,972 | 920 | 66,969 | 6.9% |
| Research & Develop. Contracts | 2,736 | 3,681,591 | 2,725 | 3,828,668 | -11 | 147,076 | 4.0% |
| SBIR/STTR (non-add)* | <i>(100)</i> | <i>(84,165)</i> | <i>(109)</i> | <i>(96,991)</i> | <i>(9)</i> | <i>(12,827)</i> | <i>(15.2%)</i> |
| Intramural Research | 6,952 | 4,828,314 | 7,422 | 5,012,040 | 470 | 183,726 | 3.8% |
| Res. Management & Support | 6,160 | 2,160,226 | 6,689 | 2,304,890 | 529 | 144,663 | 6.7% |
| SBIR Admin. (non-add)* | <i>(0)</i> | <i>(9,188)</i> | <i>(0)</i> | <i>(11,133)</i> | <i>(0)</i> | <i>(1,945)</i> | <i>(21.2%)</i> |
| Office of the Director | | | | | | | |
| OD-Other ⁴ | | 1,798,512 | | 2,021,814 | | 223,302 | 12.4% |
| OD-Common Fund (non-add)* ⁵ | | <i>(670,001)</i> | | <i>(735,001)</i> | | <i>(65,000)</i> | <i>(9.7%)</i> |
| OD ORIP (non-add)* ⁵ | | <i>(304,485)</i> | | <i>(309,393)</i> | | <i>(4,908)</i> | <i>(1.6%)</i> |
| OD Appropriation (non-add)* ⁵ | | <i>(2,772,998)</i> | | <i>(3,066,208)</i> | | <i>(293,210)</i> | <i>(10.6%)</i> |
| ARPA-H | | 1,000,000 | | 1,500,000 | | 500,000 | 50.0% |
| Buildings and Facilities ⁶ | | 280,000 | | 380,000 | | 100,000 | 35.7% |
| Type 1 Diabetes ^{7,8} | | -141,450 | | -141,450 | | 0 | 0.0% |
| Program Evaluation Financing ⁸ | | -1,309,313 | | -1,412,482 | | -103,169 | 7.9% |
| Total, Labor/HHS Budget Authority | | \$44,644,687 | | \$47,541,518 | | \$2,896,831 | 6.5% |
| Superfund Activities | | 82,540 | | 83,035 | | \$495 | 0.6% |
| Total Discretionary BA | | \$44,727,227 | | \$47,624,553 | | \$2,897,326 | 6.5% |
| Type 1 Diabetes | | 141,450 | | 141,450 | | \$0 | 0.0% |
| Total, NIH BA | | \$44,868,677 | | \$47,766,003 | | \$2,897,326 | 6.5% |
| Program Evaluation Financing | | 1,309,313 | | 1,412,482 | | \$103,169 | 7.9% |
| Total, Program Level | | \$46,177,990 | | \$49,178,485 | | \$3,000,495 | 6.5% |

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing and reflects directed and permissive transfers. COVID-19 supplemental funding is excluded. All Subtotal and Total numbers may not add due to rounding.

² Includes \$136.9 million of 21st Century Cures, and \$108.5 million of Type 1 Diabetes funding not obligated in FY 2022, and carried over into FY 2023. Numbers of grants and dollars for carryover are distributed by mechanism.

³ The HHS Secretary transferred \$1 billion appropriated in P.L. 117-103 for the Advanced Research Project Agency for Health (ARPA-H) to NIH. Includes \$956 million not obligated in FY 2022 and carried over into FY 2023. Numbers of grants and dollars for carryover are not distributed by mechanism.

⁴ Reflects \$5 million transferred to the Health and Human Services Office of Inspector General.

⁵ Number of grants and dollars for the Common Fund and ORIP components of OD are distributed by mechanism and are noted here as a non-add. Office of the Director - Appropriation is the non-add total of these amounts and the funds accounted for under OD - Other.

⁶ Includes B&F appropriation and \$30 million allocated pursuant to the appropriations act provision that "up to \$30,000,000 may be used for facilities repairs and improvements" at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

⁷ Reflects the \$8.550M sequestration.

⁸ Number of grants and dollars for mandatory Type 1 Diabetes (T1D) and NIGMS Program Evaluation financing are distributed by mechanism above; therefore, T1D and Program Evaluation financing amounts are deducted to provide subtotals for direct Labor/HHS Budget Authority.

NATIONAL INSTITUTES OF HEALTH

NCI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation ² | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|---------------------------------------|--------------------|------------------------|--------------------|---|------------------|----------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 3,947 | 2,128,473 | 4,107 | 2,263,335 | 160 | 134,863 | 6.3% |
| Administrative Supplements* | 325 | 34,638 | 420 | 46,097 | 95 | 11,459 | 33.1% |
| Renewal | 129 | 83,868 | 129 | 87,485 | 0 | 3,618 | 4.3% |
| New | 1,232 | 592,381 | 1,241 | 626,709 | 9 | 34,328 | 5.8% |
| Supplements | 12 | 3,363 | 6 | 1,299 | -6 | -2,064 | -61.4% |
| Competing | 1,373 | 679,611 | 1,376 | 715,494 | 3 | 35,882 | 5.3% |
| Subtotal, RPGs | 5,320 | 2,842,722 | 5,483 | 3,024,926 | 163 | 182,204 | 6.4% |
| SBIR/STTR | 207 | 151,396 | 214 | 159,409 | 7 | 8,013 | 5.3% |
| Research Project Grants | 5,527 | 2,994,117 | 5,697 | 3,184,334 | 170 | 190,217 | 6.4% |
| Research Centers | | | | | | | |
| Specialized/Comprehensive | 256 | 595,008 | 260 | 628,918 | 4 | 33,910 | 5.7% |
| Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 | |
| Comparative Medicine | 0 | 0 | 0 | 0 | 0 | 0 | |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 256 | 595,008 | 260 | 628,918 | 4 | 33,910 | 5.7% |
| Other Research | | | | | | | |
| Research Careers | 557 | 112,537 | 568 | 118,079 | 11 | 5,542 | 4.9% |
| Cancer Education | 75 | 20,668 | 76 | 21,508 | 1 | 840 | 4.1% |
| Cooperative Clinical Research | 112 | 307,898 | 113 | 314,900 | 1 | 7,002 | 2.3% |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Minority Biomed. Res. Support | 0 | 2,294 | 0 | 2,512 | 0 | 218 | 9.5% |
| Other | 266 | 193,164 | 291 | 219,885 | 25 | 26,722 | 13.8% |
| Subtotal, Other Research | 1,010 | 636,560 | 1,048 | 676,884 | 38 | 40,324 | 6.3% |
| Total Research Grants | 6,793 | 4,225,685 | 7,005 | 4,490,137 | 212 | 264,452 | 6.3% |
| Training | FTTPs | | FTTPs | | FTTPs | | |
| Individual | 613 | 28,194 | 525 | 24,394 | -88 | -3,800 | -13.5% |
| Institutional | 946 | 62,915 | 1,032 | 71,605 | 86 | 8,690 | 13.8% |
| Total, Research Training | 1,559 | 91,109 | 1,557 | 95,999 | -2 | 4,890 | 5.4% |
| Research & Develop. Contracts | 424 | 855,705 | 481 | 940,785 | 57 | 85,079 | 9.9% |
| <i>SBIR/STTR (non-add)*</i> | <i>(50)</i> | <i>(36,888)</i> | <i>(57)</i> | <i>(41,726)</i> | <i>(7)</i> | <i>(4,838)</i> | <i>(13.1%)</i> |
| Intramural Research | 1,809 | 1,239,099 | 1,987 | 1,253,055 | 178 | 13,956 | 1.1% |
| Res. Management & Support | 1,373 | 468,027 | 1,333 | 507,265 | -40 | 39,238 | 8.4% |
| <i>SBIR Admin. (non-add)*</i> | <i>(0)</i> | <i>(3,334)</i> | <i>(0)</i> | <i>(3,334)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0.0%)</i> |
| Office of the Director | | | | | | | |
| OD-Other | 0 | 0 | 0 | 0 | 0 | 0 | |
| <i>OD-Common Fund (non-add)*</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | |
| <i>OD ORIP (non-add)*</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | |
| <i>OD Appropriation (non-add)*</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | |
| Buildings and Facilities ³ | 0 | 30,000 | 0 | 30,000 | 0 | 0 | 0.0% |
| Type 1 Diabetes | 0 | 0 | 0 | 0 | 0 | 0 | |
| Program Evaluation Financing | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total, Labor/HHS Budget Authority | 0 | \$6,909,626 | 0 | \$7,317,241 | 0 | \$407,615 | 5.9% |
| Superfund Activities | 0 | 0 | 0 | 0 | 0 | \$0 | |
| Total Discretionary BA | 0 | \$6,909,626 | \$0 | \$7,317,241 | 0 | \$407,615 | 5.9% |
| Type 1 Diabetes | 0 | 0 | 0 | 0 | 0 | \$0 | |
| Total, NIH BA | 0 | \$6,909,626 | \$0 | \$7,317,241 | 0 | \$407,615 | 5.9% |
| Program Evaluation Financing | 0 | 0 | 0 | 0 | 0 | \$0 | |
| Total, Program Level | 0 | \$6,909,626 | \$0 | \$7,317,241 | 0 | \$407,615 | 5.9% |

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

² Includes \$75.8 million of 21st Century Cures financing not obligated in FY 2022, and carried over into FY 2023. Numbers of grants and dollars for carryover are distributed by mechanism.

³ Includes \$30 million allocated pursuant to the appropriations act provision that "up to \$30,000,000 may be used for facilities repairs and improvements" at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

NATIONAL INSTITUTES OF HEALTH

NHLBI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|--------------------------|--------------------|------------------------|--------------------|---|------------------|-------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 2,853 | 1,876,959 | 2,894 | 1,936,585 | 41 | 59,626 | 3.2% |
| Administrative Supplements* | 191 | 16,018 | 175 | 14,663 | -16 | -1,355 | -8.5% |
| Renewal | 140 | 96,724 | 145 | 101,173 | 5 | 4,449 | 4.6% |
| New | 844 | 520,508 | 927 | 577,595 | 83 | 57,087 | 11.0% |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competing | 984 | 617,233 | 1,072 | 678,768 | 88 | 61,536 | 10.0% |
| Subtotal, RPGs | 3,837 | 2,510,210 | 3,966 | 2,630,017 | 129 | 119,807 | 4.8% |
| SBIR/STTR | 192 | 121,936 | 199 | 126,813 | 7 | 4,877 | 4.0% |
| Research Project Grants | 4,029 | 2,632,146 | 4,165 | 2,756,830 | 136 | 124,684 | 4.7% |
| Research Centers | | | | | | | |
| Specialized/Comprehensive | 6 | 15,761 | 6 | 16,486 | 0 | 725 | 4.6% |
| Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 | |
| Comparative Medicine | 0 | 455 | 0 | 0 | 0 | -455 | -100.0% |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 6 | 16,216 | 6 | 16,486 | 0 | 270 | 1.7% |
| Other Research | | | | | | | |
| Research Careers | 804 | 133,827 | 816 | 135,983 | 12 | 2,156 | 1.6% |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 39 | 10,268 | 42 | 11,389 | 3 | 1,122 | 10.9% |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Minority Biomed. Res. Support | 0 | 1,484 | 0 | 1,484 | 0 | 0 | 0.0% |
| Other | 155 | 153,040 | 160 | 158,755 | 5 | 5,715 | 3.7% |
| Subtotal, Other Research | 998 | 298,618 | 1,018 | 307,611 | 20 | 8,992 | 3.0% |
| Total Research Grants | 5,033 | 2,946,980 | 5,189 | 3,080,927 | 156 | 133,947 | 4.5% |
| Training | | | | | | | |
| Individual | 511 | 24,693 | 531 | 26,194 | 20 | 1,501 | 6.1% |
| Institutional | 1,370 | 91,063 | 1,410 | 95,612 | 40 | 4,549 | 5.0% |
| Total, Research Training | 1,881 | 115,756 | 1,941 | 121,807 | 60 | 6,050 | 5.2% |
| Research & Develop. Contracts | 898 | 356,216 | 912 | 372,660 | 14 | 16,444 | 4.6% |
| SBIR/STTR (non-add)* | (3) | (2,663) | (3) | (2,786) | (0) | (123) | (4.6%) |
| Intramural Research | 500 | 241,213 | 502 | 253,168 | 41 | 11,955 | 5.0% |
| Res. Management & Support | 399 | 150,206 | 464 | 156,596 | 26 | 6,391 | 4.3% |
| SBIR Admin. (non-add)* | | (261) | | (375) | | (114) | (43.5%) |
| Office of the Director | | | | | | | |
| OD-Other | | 0 | | 0 | | 0 | |
| OD-Common Fund (non-add)* | | (0) | | (0) | | (0) | |
| OD ORIP (non-add)* | | (0) | | (0) | | (0) | |
| OD Appropriation (non-add)* | | (0) | | (0) | | (0) | |
| Buildings and Facilities | | | | | | | |
| Type 1 Diabetes | | 0 | | 0 | | 0 | |
| Program Evaluation Financing | | 0 | | 0 | | 0 | |
| Total, Labor/HHS Budget Authority | | \$3,810,371 | | \$3,985,158 | | \$174,787 | 4.6% |
| Superfund Activities | | 0 | | 0 | | \$0 | |
| Total Discretionary BA | | \$3,810,371 | | \$3,985,158 | | \$174,787 | 4.6% |
| Type 1 Diabetes | | 0 | | 0 | | \$0 | |
| Total, NIH BA | | \$3,810,371 | | \$3,985,158 | | \$174,787 | 4.6% |
| Program Evaluation Financing | | 0 | | 0 | | \$0 | |
| Total, Program Level | | \$3,810,371 | | \$3,985,158 | | \$174,787 | 4.6% |

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTE OF HEALTH

NIDCR

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|--------------------------|------------------|------------------------|------------------|---|-----------------|----------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 482 | 228,604 | 478 | 245,774 | -4 | 17,170 | 7.5% |
| Administrative Supplements* | 45 | 4,424 | 45 | 4,424 | 0 | 0 | 0.0% |
| Renewal | 22 | 11,023 | 21 | 10,460 | -1 | -563 | -5.1% |
| New | 162 | 70,449 | 152 | 66,851 | -10 | -3,598 | -5.1% |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competing | 184 | 81,472 | 173 | 77,311 | -11 | -4,161 | -5.1% |
| Subtotal, RPGs | 666 | 314,499 | 651 | 327,508 | -15 | 13,009 | 4.1% |
| SBIR/STTR | 24 | 14,092 | 25 | 14,798 | 1 | 706 | 5.0% |
| Research Project Grants | 690 | 328,591 | 676 | 342,306 | -14 | 13,715 | 4.2% |
| Research Centers | | | | | | | |
| Specialized/Comprehensive | 1 | 3,769 | 1 | 4,184 | 0 | 415 | 11.0% |
| Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 | |
| Comparative Medicine | 0 | 0 | 0 | 0 | 0 | 0 | |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 1 | 3,769 | 1 | 4,184 | 0 | 415 | 11.0% |
| Other Research | | | | | | | |
| Research Careers | 73 | 10,804 | 79 | 11,020 | 6 | 216 | 2.0% |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Minority Biomed. Res. Support | 0 | 0 | 0 | 109 | 0 | 109 | |
| Other | 24 | 15,378 | 27 | 17,061 | 3 | 1,683 | 10.9% |
| Subtotal, Other Research | 97 | 26,181 | 106 | 28,189 | 9 | 2,008 | 7.7% |
| Total Research Grants | 788 | 358,541 | 783 | 374,679 | -5 | 16,138 | 4.5% |
| Training | FTTPs | | FTTPs | | FTTPs | | |
| Individual | 115 | 5,653 | 117 | 5,936 | 2 | 283 | 5.0% |
| Institutional | 123 | 7,246 | 126 | 7,608 | 3 | 362 | 5.0% |
| Total, Research Training | 238 | 12,899 | 243 | 13,544 | 5 | 645 | 5.0% |
| Research & Develop. Contracts | 25 | 22,994 | 24 | 24,071 | -1 | 1,078 | 4.7% |
| <i>SBIR/STTR (non-add)*</i> | <i>(0)</i> | <i>(147)</i> | <i>(0)</i> | <i>(152)</i> | <i>(0)</i> | <i>(5)</i> | <i>(3.7%)</i> |
| Intramural Research | 147 | 74,883 | 154 | 75,632 | 7 | 749 | 1.0% |
| Res. Management & Support | 92 | 31,890 | 98 | 32,212 | 6 | 322 | 1.0% |
| <i>SBIR Admin. (non-add)*</i> | | <i>(3)</i> | | <i>(3)</i> | | <i>(0)</i> | <i>(13.3%)</i> |
| Office of the Director | | | | | | | |
| OD-Other | | 0 | | 0 | | 0 | |
| <i>OD-Common Fund (non-add)*</i> | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| <i>OD ORIP (non-add)*</i> | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| <i>OD Appropriation (non-add)*</i> | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| Buildings and Facilities | | 0 | | 0 | | 0 | |
| Type 1 Diabetes | | 0 | | 0 | | 0 | |
| Program Evaluation Financing | | 0 | | 0 | | 0 | |
| Total, Labor/HHS Budget Authority | | \$501,207 | | \$520,138 | | \$18,931 | 3.8% |
| Superfund Activities | | 0 | | 0 | | \$0 | |
| Total Discretionary BA | | \$501,207 | | \$520,138 | | \$18,931 | 3.8% |
| Type 1 Diabetes | | 0 | | 0 | | \$0 | |
| Total, NIH BA | | \$501,207 | | \$520,138 | | \$18,931 | 3.8% |
| Program Evaluation Financing | | 0 | | 0 | | \$0 | |
| Total, Program Level | | \$501,207 | | \$520,138 | | \$18,931 | 3.8% |

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NIDDK

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|--------------------------|--------------------|------------------------|--------------------|---|-----------------|-------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 2,110 | 1,079,109 | 2,102 | 1,096,150 | -8 | 17,041 | 1.6% |
| Administrative Supplements* | 143 | 15,635 | 125 | 13,000 | -18 | -2,635 | -16.9% |
| Renewal | 115 | 63,020 | 125 | 71,776 | 10 | 8,756 | 13.9% |
| New | 525 | 246,894 | 571 | 281,198 | 46 | 34,304 | 13.9% |
| Supplements | 1 | 137 | 1 | 157 | 0 | 20 | 14.2% |
| Competing | 641 | 310,052 | 697 | 353,131 | 56 | 43,079 | 13.9% |
| Subtotal, RPGs | 2,751 | 1,404,796 | 2,799 | 1,462,281 | 48 | 57,485 | 4.1% |
| SBIR/STTR | 104 | 68,305 | 108 | 70,650 | 4 | 2,345 | 3.4% |
| Research Project Grants | 2,855 | 1,473,100 | 2,907 | 1,532,931 | 52 | 59,831 | 4.1% |
| Research Centers | | | | | | | |
| Specialized/Comprehensive | 87 | 109,735 | 91 | 114,641 | 4 | 4,906 | 4.5% |
| Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 | |
| Comparative Medicine | 0 | 50 | 0 | 50 | 0 | 0 | 0.0% |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 87 | 109,785 | 91 | 114,691 | 4 | 4,906 | 4.5% |
| Other Research | | | | | | | |
| Research Careers | 482 | 86,071 | 496 | 88,571 | 14 | 2,500 | 2.9% |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Minority Biomed. Res. Support | 0 | 227 | 0 | 532 | 0 | 305 | 134.2% |
| Other | 110 | 64,957 | 125 | 73,743 | 15 | 8,786 | 13.5% |
| Subtotal, Other Research | 592 | 151,256 | 621 | 162,846 | 29 | 11,590 | 7.7% |
| Total Research Grants | 3,534 | 1,734,141 | 3,619 | 1,810,468 | 85 | 76,327 | 4.4% |
| Training | | | | | | | |
| Individual | 285 | 13,748 | 280 | 13,748 | -5 | 0 | 0.0% |
| Institutional | 751 | 47,895 | 753 | 50,762 | 2 | 2,867 | 6.0% |
| Total, Research Training | 1,036 | 61,643 | 1,033 | 64,510 | -3 | 2,867 | 4.7% |
| Research & Develop. Contracts | 136 | 98,811 | 140 | 100,689 | 4 | 1,878 | 1.9% |
| SBIR/STTR (non-add)* | (3) | (885) | (3) | (900) | (0) | (15) | (1.7%) |
| Intramural Research | 377 | 225,327 | 388 | 237,831 | 11 | 12,504 | 5.5% |
| Res. Management & Support | 308 | 86,310 | 318 | 89,600 | 10 | 3,290 | 3.8% |
| SBIR Admin. (non-add)* | | (2) | | (50) | | (48) | (2,841.2%) |
| Office of the Director | | | | | | | |
| OD-Other | | 0 | | 0 | | 0 | |
| OD-Common Fund (non-add)* | | (0) | | (0) | | (0) | |
| OD ORIP (non-add)* | | (0) | | (0) | | (0) | |
| OD Appropriation (non-add)* | | (0) | | (0) | | (0) | |
| Buildings and Facilities | | | | | | | |
| Type 1 Diabetes | | 0 | | 0 | | 0 | |
| Program Evaluation Financing | | 0 | | 0 | | 0 | |
| Total, Labor/HHS Budget Authority | | \$2,206,231 | | \$2,303,098 | | \$96,867 | 4.4% |
| Superfund Activities | | 0 | | 0 | | \$0 | |
| Total Discretionary BA | | \$2,206,231 | | \$2,303,098 | | \$96,867 | 4.4% |
| Type 1 Diabetes | | 0 | | 0 | | \$0 | |
| Total, NIH BA | | \$2,206,231 | | \$2,303,098 | | \$96,867 | 4.4% |
| Program Evaluation Financing | | 0 | | 0 | | \$0 | |
| Total, Program Level | | \$2,206,231 | | \$2,303,098 | | \$96,867 | 4.4% |

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NINDS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation ² | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|---------------------------------------|--------------------|------------------------|--------------------|---|------------------|---------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 2,227 | 1,171,496 | 2,364 | 1,296,099 | 137 | 124,602 | 10.6% |
| Administrative Supplements* | 261 | 24,504 | 260 | 23,972 | -1 | -532 | -2.2% |
| Renewal | 110 | 60,183 | 69 | 33,173 | -41 | -27,010 | -44.9% |
| New | 853 | 559,542 | 735 | 610,901 | -118 | 51,359 | 9.2% |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competing | 963 | 619,725 | 804 | 644,074 | -159 | 24,348 | 3.9% |
| Subtotal, RPGs | 3,190 | 1,815,726 | 3,168 | 1,964,144 | -22 | 148,418 | 8.2% |
| SBIR/STTR | 115 | 82,901 | 127 | 90,130 | 12 | 7,230 | 8.7% |
| Research Project Grants | 3,305 | 1,898,626 | 3,295 | 2,054,274 | -10 | 155,648 | 8.2% |
| Research Centers | | | | | | | |
| Specialized/Comprehensive | 25 | 31,574 | 26 | 32,082 | 1 | 508 | 1.6% |
| Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 | |
| Comparative Medicine | 0 | 237 | 0 | 137 | 0 | -100 | -42.1% |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 25 | 31,811 | 26 | 32,220 | 1 | 408 | 1.3% |
| Other Research | | | | | | | |
| Research Careers | 288 | 58,325 | 294 | 58,776 | 6 | 451 | 0.8% |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 0 | 1,948 | 9 | 2,902 | 9 | 954 | 48.9% |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Minority Biomed. Res. Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 262 | 96,296 | 282 | 114,167 | 20 | 17,870 | 18.6% |
| Subtotal, Other Research | 550 | 156,570 | 585 | 175,845 | 35 | 19,275 | 12.3% |
| Total Research Grants | 3,880 | 2,087,007 | 3,906 | 2,262,339 | 26 | 175,331 | 8.4% |
| Training | | | | | | | |
| Individual | 343 | 15,250 | 392 | 17,869 | 49 | 2,619 | 17.2% |
| Institutional | 285 | 17,517 | 290 | 18,182 | 5 | 666 | 3.8% |
| Total, Research Training | 628 | 32,767 | 682 | 36,051 | 54 | 3,284 | 10.0% |
| Research & Develop. Contracts | 133 | 157,591 | 134 | 151,891 | 1 | -5,700 | -3.6% |
| <i>SBIR/STTR (non-add)*</i> | <i>(1)</i> | <i>(1,056)</i> | <i>(3)</i> | <i>(1,089)</i> | <i>(2)</i> | <i>(32)</i> | <i>(3.1%)</i> |
| Intramural Research | 321 | 233,988 | 330 | 261,413 | 9 | 27,425 | 11.7% |
| Res. Management & Support | 280 | 95,837 | 302 | 97,724 | 22 | 1,887 | 2.0% |
| <i>SBIR Admin. (non-add)*</i> | <i>(0)</i> | <i>(732)</i> | <i>(0)</i> | <i>(760)</i> | <i>(0)</i> | <i>(28)</i> | <i>(3.8%)</i> |
| Office of the Director | 0 | 0 | 0 | 0 | 0 | 0 | |
| OD-Other | 0 | 0 | 0 | 0 | 0 | 0 | |
| <i>OD-Common Fund (non-add)*</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | |
| <i>OD ORIP (non-add)*</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | |
| <i>OD Appropriation (non-add)*</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | |
| Buildings and Facilities | 0 | 0 | 0 | 0 | 0 | 0 | |
| Type 1 Diabetes | 0 | 0 | 0 | 0 | 0 | 0 | |
| Program Evaluation Financing | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total, Labor/HHS Budget Authority | 0 | \$2,607,190 | 0 | \$2,809,418 | 0 | \$202,228 | 7.8% |
| Superfund Activities | 0 | 0 | 0 | 0 | 0 | \$0 | |
| Total Discretionary BA | 0 | \$2,607,190 | \$0 | \$2,809,418 | 0 | \$202,228 | 7.8% |
| Type 1 Diabetes | 0 | 0 | 0 | 0 | 0 | \$0 | |
| Total, NIH BA | 0 | \$2,607,190 | \$0 | \$2,809,418 | 0 | \$202,228 | 7.8% |
| Program Evaluation Financing | 0 | 0 | 0 | 0 | 0 | \$0 | |
| Total, Program Level | 0 | \$2,607,190 | \$0 | \$2,809,418 | 0 | \$202,228 | 7.8% |

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

² Includes \$23.4 million of 21st Century Cures financing not obligated in FY 2022, and carried over into FY 2023. Numbers of grants and dollars for carryover are distributed by mechanism.

NATIONAL INSTITUTES OF HEALTH

NIAD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|--------------------------|--------------------|------------------------|--------------------|---|------------------|-------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 3,671 | 2,751,320 | 3,577 | 2,864,434 | -94 | 113,114 | 4.1% |
| Administrative Supplements* | 158 | 59,493 | 92 | 24,878 | -66 | -34,614 | -58.2% |
| Renewal | 145 | 124,976 | 165 | 148,567 | 20 | 23,591 | 18.9% |
| New | 1,085 | 564,156 | 1,228 | 651,206 | 143 | 87,050 | 15.4% |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competing | 1,230 | 689,132 | 1,393 | 799,774 | 163 | 110,641 | 16.1% |
| Subtotal, RPGs | 4,901 | 3,499,945 | 4,970 | 3,689,086 | 69 | 189,141 | 5.4% |
| SBIR/STTR | 251 | 160,414 | 247 | 160,819 | -4 | 405 | 0.3% |
| Research Project Grants | 5,152 | 3,660,359 | 5,217 | 3,849,905 | 65 | 189,546 | 5.2% |
| Research Centers | | | | | | | |
| Specialized/Comprehensive | 34 | 99,167 | 35 | 101,713 | 1 | 2,545 | 2.6% |
| Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 | |
| Comparative Medicine | 0 | 770 | 0 | 770 | 0 | 0 | 0.0% |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 34 | 99,938 | 35 | 102,483 | 1 | 2,545 | 2.5% |
| Other Research | | | | | | | |
| Research Careers | 327 | 54,876 | 337 | 57,291 | 10 | 2,414 | 4.4% |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Minority Biomed. Res. Support | 0 | 0 | 0 | 232 | 0 | 232 | |
| Other | 111 | 78,677 | 115 | 85,566 | 4 | 6,890 | 8.8% |
| Subtotal, Other Research | 438 | 133,553 | 452 | 143,089 | 14 | 9,536 | 7.1% |
| Total Research Grants | 5,624 | 3,893,849 | 5,704 | 4,095,477 | 80 | 201,628 | 5.2% |
| Training | | | | | | | |
| Individual | 261 | 12,225 | 264 | 12,763 | 3 | 538 | 4.4% |
| Institutional | 954 | 57,404 | 962 | 59,930 | 8 | 2,526 | 4.4% |
| Total, Research Training | 1,215 | 69,629 | 1,226 | 72,693 | 11 | 3,063 | 4.4% |
| Research & Develop. Contracts | 227 | 1,134,291 | 122 | 1,122,544 | -105 | -11,747 | -1.0% |
| SBIR/STTR (non-add)* | (28) | (31,185) | (27) | (32,185) | -(1) | (1,000) | (3.2%) |
| Intramural Research | 954 | 821,744 | 991 | 852,970 | 37 | 31,226 | 3.8% |
| Res. Management & Support | 1,145 | 402,667 | 1,189 | 417,968 | 44 | 15,301 | 3.8% |
| SBIR Admin. (non-add)* | | (1,137) | | (2,900) | | (1,763) | (155.1%) |
| Office of the Director | | | | | | | |
| OD-Other | | 0 | | 0 | | 0 | |
| OD-Common Fund (non-add)* | | (0) | | (0) | | (0) | |
| OD ORIP (non-add)* | | (0) | | (0) | | (0) | |
| OD Appropriation (non-add)* | | (0) | | (0) | | (0) | |
| Buildings and Facilities | | 0 | | 0 | | 0 | |
| Type 1 Diabetes | | 0 | | 0 | | 0 | |
| Program Evaluation Financing | | 0 | | 0 | | 0 | |
| Total, Labor/HHS Budget Authority | | \$6,322,180 | | \$6,561,652 | | \$239,472 | 3.8% |
| Superfund Activities | | 0 | | 0 | | \$0 | |
| Total Discretionary BA | | \$6,322,180 | | \$6,561,652 | | \$239,472 | 3.8% |
| Type 1 Diabetes | | 0 | | 0 | | \$0 | |
| Total, NIH BA | | \$6,322,180 | | \$6,561,652 | | \$239,472 | 3.8% |
| Program Evaluation Financing | | 0 | | 0 | | \$0 | |
| Total, Program Level | | \$6,322,180 | | \$6,561,652 | | \$239,472 | 3.8% |

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NIGMS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|---|--------------------------|--------------------|------------------------|--------------------|---|------------------|---------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 3,381 | 1,388,632 | 3,569 | 1,490,716 | 188 | 102,084 | 7.4% |
| Administrative Supplements* | 726 | 67,366 | 912 | 84,600 | 186 | 17,234 | 25.6% |
| Renewal | 291 | 131,067 | 306 | 131,111 | 15 | 44 | 0.0% |
| New | 916 | 362,671 | 827 | 354,486 | -89 | -8,186 | -2.3% |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competing | 1,207 | 493,738 | 1,133 | 485,597 | -74 | -8,141 | -1.6% |
| Subtotal, RPGs | 4,588 | 1,949,736 | 4,702 | 2,060,913 | 114 | 111,177 | 5.7% |
| SBIR/STTR | 163 | 100,424 | 170 | 104,747 | 7 | 4,323 | 4.3% |
| Research Project Grants | 4,751 | 2,050,160 | 4,872 | 2,165,660 | 121 | 115,500 | 5.6% |
| Research Centers | 0 | 0 | 0 | 0 | 0 | 0 | |
| Specialized/Comprehensive | 164 | 435,207 | 170 | 451,237 | 6 | 16,030 | 3.7% |
| Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biotechnology | 13 | 22,486 | 11 | 18,936 | -2 | -3,550 | -15.8% |
| Comparative Medicine | 1 | 2,343 | 1 | 2,344 | 0 | 1 | 0.0% |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 178 | 460,037 | 182 | 472,517 | 4 | 12,480 | 2.7% |
| Other Research | | | | | | | |
| Research Careers | 137 | 32,925 | 147 | 37,206 | 10 | 4,281 | 13.0% |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biomedical Research Support | 0 | 20,284 | 0 | 21,257 | 0 | 974 | 4.8% |
| Minority Biomed. Res. Support | 228 | 66,862 | 158 | 46,210 | -70 | -20,652 | -30.9% |
| Other | 233 | 91,014 | 224 | 100,894 | -9 | 9,879 | 10.9% |
| Subtotal, Other Research | 598 | 211,086 | 529 | 205,567 | -69 | -5,519 | -2.6% |
| Total Research Grants | 5,527 | 2,721,283 | 5,583 | 2,843,744 | 56 | 122,461 | 4.5% |
| Training | FTTPs | | FTTPs | | FTTPs | | |
| Individual | 301 | 16,914 | 301 | 17,337 | 0 | 423 | 2.5% |
| Institutional | 4,604 | 242,031 | 5,033 | 259,721 | 429 | 17,690 | 7.3% |
| Total, Research Training | 4,905 | 258,945 | 5,334 | 277,058 | 429 | 18,113 | 7.0% |
| Research & Develop. Contracts | 21 | 28,381 | 18 | 24,602 | -3 | -3,779 | -13.3% |
| <i>SBIR/STTR (non-add)*</i> | <i>(0)</i> | <i>(1,033)</i> | <i>(0)</i> | <i>(1,083)</i> | <i>(0)</i> | <i>(50)</i> | <i>(4.9%)</i> |
| Intramural Research | 0 | 3,721 | 0 | 4,109 | 0 | 388 | 10.4% |
| Res. Management & Support | 185 | 80,042 | 209 | 90,166 | 24 | 10,124 | 12.6% |
| <i>SBIR Admin. (non-add)*</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | |
| Office of the Director | 0 | 0 | 0 | 0 | 0 | 0 | |
| OD-Other | 0 | 0 | 0 | 0 | 0 | 0 | |
| <i>OD-Common Fund (non-add)*</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | |
| <i>OD ORIP (non-add)*</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | |
| <i>OD Appropriation (non-add)*</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | |
| Buildings and Facilities | 0 | 0 | 0 | 0 | 0 | 0 | |
| Type 1 Diabetes | 0 | 0 | 0 | 0 | 0 | 0 | |
| Program Evaluation Financing ² | 0 | -1,309,313 | 0 | -1,412,482 | 0 | 0 | 0.0% |
| Total, Labor/HHS Budget Authority | 0 | \$1,783,060 | 0 | \$1,827,197 | 0 | \$44,137 | 2.5% |
| Superfund Activities | 0 | 0 | 0 | 0 | 0 | \$0 | |
| Total Discretionary BA | 0 | \$1,783,060 | \$0 | \$1,827,197 | 0 | \$44,137 | 2.5% |
| Type 1 Diabetes | 0 | 0 | 0 | 0 | 0 | \$0 | |
| Total, NIH BA | 0 | \$1,783,060 | \$0 | \$1,827,197 | 0 | \$44,137 | 2.5% |
| Program Evaluation Financing | 0 | 1,309,313 | 0 | 1,412,482 | 0 | \$103,169 | 7.9% |
| Total, Program Level | 0 | \$3,092,373 | \$0 | \$3,239,679 | 0 | \$147,306 | 4.8% |

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Program Evaluation (PE) financing are distributed by mechanism above; therefore, PE financing amounts are deducted to provide subtotals for direct Labor/ HHS Budget Authority.

NATIONAL INSTITUTES OF HEALTH

NICHD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|--------------------------|--------------------|------------------------|--------------------|---|-----------------|-------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 1,326 | 671,091 | 1,306 | 699,374 | -20 | 28,283 | 4.2% |
| Administrative Supplements* | 95 | 15,947 | -60 | 11,793 | -155 | -4,154 | -26.0% |
| Renewal | 49 | 31,999 | 50 | 31,908 | 1 | -91 | -0.3% |
| New | 449 | 210,112 | 454 | 209,370 | 5 | -742 | -0.4% |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competing | 498 | 242,111 | 504 | 241,278 | 6 | -833 | -0.3% |
| Subtotal, RPGs | 1,824 | 929,149 | 1,810 | 952,445 | -14 | 23,296 | 2.5% |
| SBIR/STTR | 79 | 49,624 | 81 | 51,123 | 2 | 1,499 | 3.0% |
| Research Project Grants | 1,903 | 978,774 | 1,891 | 1,003,568 | -12 | 24,794 | 2.5% |
| Research Centers | | | | | | | |
| Specialized/Comprehensive | 45 | 68,428 | 51 | 89,358 | 6 | 20,930 | 30.6% |
| Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biotechnology | 3 | 4,883 | 3 | 5,602 | 0 | 719 | 14.7% |
| Comparative Medicine | 0 | 513 | 0 | 263 | 0 | -250 | -48.7% |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 48 | 73,825 | 54 | 95,223 | 6 | 21,398 | 29.0% |
| Other Research | | | | | | | |
| Research Careers | 236 | 41,992 | 246 | 44,814 | 10 | 2,822 | 6.7% |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 41 | 14,081 | 52 | 24,403 | 11 | 10,322 | 73.3% |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Minority Biomed. Res. Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 118 | 46,606 | 135 | 68,156 | 17 | 21,550 | 46.2% |
| Subtotal, Other Research | 395 | 102,679 | 433 | 137,373 | 38 | 34,694 | 33.8% |
| Total Research Grants | 2,346 | 1,155,277 | 2,378 | 1,236,164 | 32 | 80,887 | 7.0% |
| Training | | | | | | | |
| Individual | 303 | 14,758 | 299 | 14,920 | -4 | 162 | 1.1% |
| Institutional | 424 | 25,556 | 438 | 27,073 | 14 | 1,517 | 5.9% |
| Total, Research Training | 727 | 40,314 | 737 | 41,993 | 10 | 1,679 | 4.2% |
| Research & Develop. Contracts | 135 | 174,783 | 132 | 149,410 | -3 | -25,373 | -14.5% |
| SBIR/STTR (non-add)* | (0) | (551) | (0) | (551) | (0) | (0) | (0.0%) |
| Intramural Research | 287 | 225,334 | 297 | 229,770 | 10 | 4,436 | 2.0% |
| Res. Management & Support | 251 | 85,523 | 305 | 90,447 | 54 | 4,924 | 5.8% |
| SBIR Admin. (non-add)* | | (231) | | (285) | | (54) | (23.4%) |
| Office of the Director | | | | | | | |
| OD-Other | | 0 | | 0 | | 0 | |
| OD-Common Fund (non-add)* | | (0) | | (0) | | (0) | |
| OD ORIP (non-add)* | | (0) | | (0) | | (0) | |
| OD Appropriation (non-add)* | | (0) | | (0) | | (0) | |
| Buildings and Facilities | | 0 | | 0 | | 0 | |
| Type 1 Diabetes | | 0 | | 0 | | 0 | |
| Program Evaluation Financing | | 0 | | 0 | | 0 | |
| Total, Labor/HHS Budget Authority | | \$1,681,231 | | \$1,747,784 | | \$66,553 | 4.0% |
| Superfund Activities | | 0 | | 0 | | \$0 | |
| Total Discretionary BA | | \$1,681,231 | | \$1,747,784 | | \$66,553 | 4.0% |
| Type 1 Diabetes | | 0 | | 0 | | \$0 | |
| Total, NIH BA | | \$1,681,231 | | \$1,747,784 | | \$66,553 | 4.0% |
| Program Evaluation Financing | | 0 | | 0 | | \$0 | |
| Total, Program Level | | \$1,681,231 | | \$1,747,784 | | \$66,553 | 4.0% |

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NEI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|--------------------------|------------------|------------------------|------------------|---|-----------------|-------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 892 | 372,944 | 917 | 411,054 | 25 | 38,111 | 10.2% |
| Administrative Supplements* | 85 | 6,150 | 75 | 5,400 | -10 | -750 | -12.2% |
| Renewal | 82 | 36,938 | 74 | 32,229 | -8 | -4,709 | -12.7% |
| New | 234 | 100,409 | 202 | 87,608 | -32 | -12,801 | -12.7% |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competing | 316 | 137,347 | 276 | 119,836 | -40 | -17,511 | -12.7% |
| Subtotal, RPGs | 1,208 | 516,440 | 1,193 | 536,290 | -15 | 19,850 | 3.8% |
| SBIR/STTR | 51 | 26,718 | 51 | 27,174 | 0 | 456 | 1.7% |
| Research Project Grants | 1,259 | 543,159 | 1,244 | 563,465 | -15 | 20,306 | 3.7% |
| Research Centers | | | | | | | |
| Specialized/Comprehensive | 39 | 27,381 | 40 | 28,256 | 1 | 875 | 3.2% |
| Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 | |
| Comparative Medicine | 0 | 144 | 0 | 144 | 0 | 0 | 0.0% |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 39 | 27,525 | 40 | 28,400 | 1 | 875 | 3.2% |
| Other Research | | | | | | | |
| Research Careers | 98 | 20,661 | 101 | 21,318 | 3 | 657 | 3.2% |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 35 | 39,753 | 36 | 41,016 | 1 | 1,264 | 3.2% |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Minority Biomed. Res. Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 31 | 29,139 | 31 | 30,065 | 0 | 925 | 3.2% |
| Subtotal, Other Research | 164 | 89,553 | 168 | 92,399 | 4 | 2,846 | 3.2% |
| Total Research Grants | 1,462 | 660,236 | 1,452 | 684,263 | -10 | 24,027 | 3.6% |
| Training | | | | | | | |
| Individual | 122 | 5,974 | 125 | 6,164 | 3 | 190 | 3.2% |
| Institutional | 116 | 6,654 | 118 | 6,865 | 2 | 211 | 3.2% |
| Total, Research Training | 238 | 12,628 | 243 | 13,029 | 5 | 402 | 3.2% |
| Research & Develop. Contracts | 36 | 45,435 | 31 | 47,674 | -5 | 2,239 | 4.9% |
| SBIR/STTR (non-add)* | (0) | (273) | (0) | (273) | (0) | (0) | (0.0%) |
| Intramural Research | 177 | 103,906 | 182 | 107,951 | 5 | 4,045 | 3.9% |
| Res. Management & Support | 109 | 41,547 | 108 | 43,218 | -1 | 1,671 | 4.0% |
| SBIR Admin. (non-add)* | (0) | (0) | (0) | (0) | (0) | (0) | |
| Office of the Director | | | | | | | |
| OD-Other | | 0 | | 0 | | 0 | |
| OD-Common Fund (non-add)* | | (0) | | (0) | | (0) | |
| OD ORIP (non-add)* | | (0) | | (0) | | (0) | |
| OD Appropriation (non-add)* | | (0) | | (0) | | (0) | |
| Buildings and Facilities | | 0 | | 0 | | 0 | |
| Type 1 Diabetes | | 0 | | 0 | | 0 | |
| Program Evaluation Financing | | 0 | | 0 | | 0 | |
| Total, Labor/HHS Budget Authority | | \$863,752 | | \$896,136 | | \$32,384 | 3.7% |
| Superfund Activities | | 0 | | 0 | | \$0 | |
| Total Discretionary BA | | \$863,752 | | \$896,136 | | \$32,384 | 3.7% |
| Type 1 Diabetes | | 0 | | 0 | | \$0 | |
| Total, NIH BA | | \$863,752 | | \$896,136 | | \$32,384 | 3.7% |
| Program Evaluation Financing | | 0 | | 0 | | \$0 | |
| Total, Program Level | | \$863,752 | | \$896,136 | | \$32,384 | 3.7% |

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NIEHS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|--------------------------|------------------|------------------------|------------------|---|-----------------|-------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 436 | 209,714 | 443 | 219,086 | 7 | 9,372 | 4.5% |
| Administrative Supplements* | 43 | 3,683 | 183 | 15,665 | 140 | 11,982 | 325.4% |
| Renewal | 19 | 9,645 | 12 | 6,082 | -7 | -3,563 | -36.9% |
| New | 141 | 62,388 | 139 | 61,971 | -2 | -417 | -0.7% |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competing | 160 | 72,033 | 151 | 68,053 | -9 | -3,980 | -5.5% |
| Subtotal, RPGs | 596 | 285,430 | 594 | 302,804 | -2 | 17,374 | 6.1% |
| SBIR/STTR | 40 | 20,632 | 44 | 22,603 | 4 | 1,972 | 9.6% |
| Research Project Grants | 636 | 306,062 | 638 | 325,407 | 2 | 19,345 | 6.3% |
| Research Centers | | | | | | | |
| Specialized/Comprehensive | 24 | 39,177 | 34 | 54,858 | 10 | 15,681 | 40.0% |
| Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 | |
| Comparative Medicine | 0 | 0 | 0 | 0 | 0 | 0 | |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 24 | 39,177 | 34 | 54,858 | 10 | 15,681 | 40.0% |
| Other Research | | | | | | | |
| Research Careers | 51 | 7,975 | 51 | 7,861 | 0 | -114 | -1.4% |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Minority Biomed. Res. Support | 0 | 390 | 0 | 385 | 0 | -5 | -1.4% |
| Other | 63 | 24,410 | 75 | 37,169 | 12 | 12,760 | 52.3% |
| Subtotal, Other Research | 114 | 32,775 | 126 | 45,415 | 12 | 12,640 | 38.6% |
| Total Research Grants | 774 | 378,013 | 798 | 425,680 | 24 | 47,667 | 12.6% |
| Training | FTTPs | | FTTPs | | FTTPs | | |
| Individual | 52 | 2,406 | 62 | 2,818 | 10 | 412 | 17.1% |
| Institutional | 392 | 21,276 | 425 | 23,057 | 33 | 1,781 | 8.4% |
| Total, Research Training | 444 | 23,682 | 487 | 25,875 | 43 | 2,193 | 9.3% |
| Research & Develop. Contracts | 72 | 163,938 | 76 | 165,413 | 4 | 1,475 | 0.9% |
| SBIR/STTR (non-add)* | (0) | (239) | (0) | (251) | (0) | (12) | (5.1%) |
| Intramural Research | 499 | 242,269 | 524 | 257,319 | 25 | 15,050 | 6.2% |
| Res. Management & Support | 139 | 34,260 | 161 | 39,520 | 22 | 5,260 | 15.4% |
| SBIR Admin. (non-add)* | | (229) | | (256) | | (27) | (11.9%) |
| Office of the Director | | | | | | | |
| OD-Other | | 0 | | 0 | | 0 | |
| OD-Common Fund (non-add)* | | (0) | | (0) | | (0) | |
| OD ORIP (non-add)* | | (0) | | (0) | | (0) | |
| OD Appropriation (non-add)* | | (0) | | (0) | | (0) | |
| Buildings and Facilities | | 0 | | 0 | | 0 | |
| Type 1 Diabetes | | 0 | | 0 | | 0 | |
| Program Evaluation Financing | | 0 | | 0 | | 0 | |
| Total, Labor/HHS Budget Authority | | \$842,162 | | \$913,807 | | \$71,645 | 8.5% |
| Superfund Activities | | 0 | | 0 | | \$0 | |
| Total Discretionary BA | | \$842,162 | | \$913,807 | | \$71,645 | 8.5% |
| Type 1 Diabetes | | 0 | | 0 | | \$0 | |
| Total, NIH BA | | \$842,162 | | \$913,807 | | \$71,645 | 8.5% |
| Program Evaluation Financing | | 0 | | 0 | | \$0 | |
| Total, Program Level | | \$842,162 | | \$913,807 | | \$71,645 | 8.5% |

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NIA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|--------------------------|--------------------|------------------------|--------------------|---|------------------|---------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 2,040 | 1,768,007 | 2,466 | 2,137,035 | 426 | 369,028 | 20.9% |
| Administrative Supplements* | 482 | 152,374 | 459 | 145,097 | -23 | -7,277 | -4.8% |
| Renewal | 90 | 183,532 | 69 | 140,088 | -21 | -43,444 | -23.7% |
| New | 1,067 | 969,531 | 814 | 740,028 | -253 | -229,503 | -23.7% |
| Supplements | 1 | 1,141 | 1 | 871 | 0 | -270 | -23.6% |
| Competing | 1,158 | 1,154,204 | 884 | 880,987 | -274 | -273,217 | -23.7% |
| Subtotal, RPGs | 3,198 | 3,074,585 | 3,350 | 3,163,119 | 152 | 88,534 | 2.9% |
| SBIR/STTR | 175 | 138,870 | 181 | 143,875 | 6 | 5,005 | 3.6% |
| Research Project Grants | 3,373 | 3,213,455 | 3,531 | 3,306,994 | 158 | 93,539 | 2.9% |
| Research Centers | | | | | | | |
| Specialized/Comprehensive | 129 | 258,705 | 132 | 263,898 | 3 | 5,193 | 2.0% |
| Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 | |
| Comparative Medicine | 0 | 3,467 | 0 | 1,439 | 0 | -2,028 | -58.5% |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 129 | 262,171 | 132 | 265,337 | 3 | 3,166 | 1.2% |
| Other Research | | | | | | | |
| Research Careers | 500 | 81,211 | 547 | 88,897 | 47 | 7,686 | 9.5% |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Minority Biomed. Res. Support | 0 | 1,046 | 0 | 1,038 | 0 | -8 | -0.8% |
| Other | 158 | 125,343 | 186 | 147,583 | 28 | 22,240 | 17.7% |
| Subtotal, Other Research | 658 | 207,599 | 733 | 237,518 | 75 | 29,919 | 14.4% |
| Total Research Grants | 4,160 | 3,683,225 | 4,396 | 3,809,849 | 236 | 126,624 | 3.4% |
| Training | | | | | | | |
| Individual | 268 | 12,839 | 331 | 16,233 | 63 | 3,394 | 26.4% |
| Institutional | 575 | 33,436 | 666 | 40,928 | 91 | 7,492 | 22.4% |
| Total, Research Training | 843 | 46,275 | 997 | 57,161 | 154 | 10,886 | 23.5% |
| Research & Develop. Contracts | 49 | 157,692 | 47 | 177,938 | -2 | 20,246 | 12.8% |
| <i>SBIR/STTR (non-add)*</i> | <i>(4)</i> | <i>(2,890)</i> | <i>(4)</i> | <i>(2,918)</i> | <i>(0)</i> | <i>(28)</i> | <i>(1.0%)</i> |
| Intramural Research | 245 | 212,819 | 258 | 224,552 | 13 | 11,733 | 5.5% |
| Res. Management & Support | 273 | 122,623 | 342 | 142,590 | 69 | 19,967 | 16.3% |
| <i>SBIR Admin. (non-add)*</i> | | <i>(2,274)</i> | | <i>(2,333)</i> | | <i>(59)</i> | <i>(2.6%)</i> |
| Office of the Director | | | | | | | |
| OD-Other | | 0 | | 0 | | 0 | |
| <i>OD-Common Fund (non-add)*</i> | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| <i>OD ORIP (non-add)*</i> | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| <i>OD Appropriation (non-add)*</i> | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| Buildings and Facilities | | 0 | | 0 | | 0 | |
| Type 1 Diabetes | | 0 | | 0 | | 0 | |
| Program Evaluation Financing | | 0 | | 0 | | 0 | |
| Total, Labor/HHS Budget Authority | | \$4,222,634 | | \$4,412,090 | | \$189,456 | 4.5% |
| Superfund Activities | | 0 | | 0 | | \$0 | |
| Total Discretionary BA | | \$4,222,634 | | \$4,412,090 | | \$189,456 | 4.5% |
| Type 1 Diabetes | | 0 | | 0 | | \$0 | |
| Total, NIH BA | | \$4,222,634 | | \$4,412,090 | | \$189,456 | 4.5% |
| Program Evaluation Financing | | 0 | | 0 | | \$0 | |
| Total, Program Level | | \$4,222,634 | | \$4,412,090 | | \$189,456 | 4.5% |

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NIAMS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|--------------------------|------------------|------------------------|------------------|---|-----------------|-------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 693 | 295,289 | 753 | 335,065 | 60 | 39,776 | 13.5% |
| Administrative Supplements* | 74 | 7,502 | 84 | 8,500 | 10 | 998 | 13.3% |
| Renewal | 31 | 15,914 | 23 | 12,020 | -8 | -3,893 | -24.5% |
| New | 253 | 98,688 | 190 | 73,839 | -63 | -24,849 | -25.2% |
| Supplements | 1 | 739 | 0 | 0 | -1 | -739 | -100.0% |
| Competing | 285 | 115,341 | 213 | 85,859 | -72 | -29,481 | -25.6% |
| Subtotal, RPGs | 978 | 418,132 | 966 | 429,424 | -12 | 11,293 | 2.7% |
| SBIR/STTR | 47 | 19,614 | 49 | 20,455 | 2 | 841 | 4.3% |
| Research Project Grants | 1,025 | 437,746 | 1,015 | 449,879 | -10 | 12,133 | 2.8% |
| Research Centers | | | | | | | |
| Specialized/Comprehensive | 41 | 42,064 | 44 | 46,481 | 3 | 4,417 | 10.5% |
| Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 | |
| Comparative Medicine | 0 | 50 | 0 | 50 | 0 | 0 | 0.0% |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 41 | 42,114 | 44 | 46,531 | 3 | 4,417 | 10.5% |
| Other Research | | | | | | | |
| Research Careers | 162 | 24,439 | 186 | 27,864 | 24 | 3,425 | 14.0% |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Minority Biomed. Res. Support | 0 | 265 | 0 | 265 | 0 | 0 | -0.2% |
| Other | 21 | 3,222 | 24 | 3,650 | 3 | 428 | 13.3% |
| Subtotal, Other Research | 183 | 27,926 | 210 | 31,779 | 27 | 3,853 | 13.8% |
| Total Research Grants | 1,249 | 507,786 | 1,269 | 528,189 | 20 | 20,403 | 4.0% |
| Training | | | | | | | |
| Individual | 72 | 3,277 | 82 | 3,819 | 10 | 542 | 16.5% |
| Institutional | 239 | 16,239 | 268 | 18,636 | 29 | 2,397 | 14.8% |
| Total, Research Training | 311 | 19,516 | 350 | 22,455 | 39 | 2,939 | 15.1% |
| Research & Develop. Contracts | 33 | 21,552 | 35 | 23,000 | 2 | 1,448 | 6.7% |
| SBIR/STTR (non-add)* | (0) | (205) | (0) | (215) | (0) | (10) | (5.0%) |
| Intramural Research | 124 | 72,469 | 129 | 75,876 | 5 | 3,406 | 4.7% |
| Res. Management & Support | 109 | 36,550 | 113 | 38,120 | 4 | 1,570 | 4.3% |
| SBIR Admin. (non-add)* | | (0) | | (0) | | (0) | |
| Office of the Director | | | | | | | |
| OD-Other | | 0 | | 0 | | 0 | |
| OD-Common Fund (non-add)* | | (0) | | (0) | | (0) | |
| OD ORIP (non-add)* | | (0) | | (0) | | (0) | |
| OD Appropriation (non-add)* | | (0) | | (0) | | (0) | |
| Buildings and Facilities | | | | | | | |
| Type 1 Diabetes | | 0 | | 0 | | 0 | |
| Program Evaluation Financing | | 0 | | 0 | | 0 | |
| Total, Labor/HHS Budget Authority | | \$657,873 | | \$687,639 | | \$29,766 | 4.5% |
| Superfund Activities | | 0 | | 0 | | \$0 | |
| Total Discretionary BA | | \$657,873 | | \$687,639 | | \$29,766 | 4.5% |
| Type 1 Diabetes | | 0 | | 0 | | \$0 | |
| Total, NIH BA | | \$657,873 | | \$687,639 | | \$29,766 | 4.5% |
| Program Evaluation Financing | | 0 | | 0 | | \$0 | |
| Total, Program Level | | \$657,873 | | \$687,639 | | \$29,766 | 4.5% |

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NIDCD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|--------------------------|------------------|------------------------|------------------|---|-----------------|-------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 581 | 264,766 | 582 | 268,925 | 1 | 4,159 | 1.6% |
| Administrative Supplements* | 71 | 5,560 | 65 | 5,000 | -6 | -560 | -10.1% |
| Renewal | 38 | 20,486 | 38 | 20,311 | 0 | -175 | -0.9% |
| New | 153 | 59,857 | 155 | 60,933 | 2 | 1,076 | 1.8% |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competing | 191 | 80,343 | 193 | 81,244 | 2 | 901 | 1.1% |
| Subtotal, RPGs | 772 | 350,669 | 775 | 355,169 | 3 | 4,500 | 1.3% |
| SBIR/STTR | 27 | 16,015 | 27 | 16,300 | 0 | 285 | 1.8% |
| Research Project Grants | 799 | 366,683 | 802 | 371,469 | 3 | 4,786 | 1.3% |
| Research Centers | | | | | | | |
| Specialized/Comprehensive | 6 | 15,318 | 7 | 18,434 | 1 | 3,116 | 20.3% |
| Clinical Research | 0 | 0 | 0 | 31 | 0 | 31 | |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 | |
| Comparative Medicine | 0 | 0 | 0 | 0 | 0 | 0 | |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 6 | 15,318 | 7 | 18,465 | 1 | 3,147 | 20.5% |
| Other Research | | | | | | | |
| Research Careers | 58 | 8,884 | 67 | 10,746 | 9 | 1,862 | 21.0% |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Minority Biomed. Res. Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 33 | 7,298 | 42 | 8,935 | 9 | 1,637 | 22.4% |
| Subtotal, Other Research | 91 | 16,182 | 109 | 19,681 | 18 | 3,499 | 21.6% |
| Total Research Grants | 896 | 398,183 | 918 | 409,615 | 22 | 11,432 | 2.9% |
| Training | | | | | | | |
| Individual | 142 | 6,997 | 156 | 7,854 | 14 | 857 | 12.3% |
| Institutional | 153 | 9,631 | 154 | 9,961 | 1 | 330 | 3.4% |
| Total, Research Training | 295 | 16,628 | 310 | 17,815 | 15 | 1,188 | 7.1% |
| Research & Develop. Contracts | 44 | 23,229 | 44 | 23,500 | 0 | 271 | 1.2% |
| SBIR/STTR (non-add)* | (0) | (204) | (0) | (200) | (0) | (-4) | -(1.9%) |
| Intramural Research | 56 | 52,588 | 64 | 57,000 | 8 | 4,412 | 8.4% |
| Res. Management & Support | 74 | 24,254 | 76 | 26,400 | 2 | 2,146 | 8.8% |
| SBIR Admin. (non-add)* | | (0) | | (0) | | (0) | |
| Office of the Director | | | | | | | |
| OD-Other | | 0 | | 0 | | 0 | |
| OD-Common Fund (non-add)* | | (0) | | (0) | | (0) | |
| OD ORIP (non-add)* | | (0) | | (0) | | (0) | |
| OD Appropriation (non-add)* | | (0) | | (0) | | (0) | |
| Buildings and Facilities | | 0 | | 0 | | 0 | |
| Type 1 Diabetes | | 0 | | 0 | | 0 | |
| Program Evaluation Financing | | 0 | | 0 | | 0 | |
| Total, Labor/HHS Budget Authority | | \$514,882 | | \$534,330 | | \$19,448 | 3.8% |
| Superfund Activities | | 0 | | 0 | | \$0 | |
| Total Discretionary BA | | \$514,882 | | \$534,330 | | \$19,448 | 3.8% |
| Type 1 Diabetes | | 0 | | 0 | | \$0 | |
| Total, NIH BA | | \$514,882 | | \$534,330 | | \$19,448 | 3.8% |
| Program Evaluation Financing | | 0 | | 0 | | \$0 | |
| Total, Program Level | | \$514,882 | | \$534,330 | | \$19,448 | 3.8% |

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NIMH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation ² | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|---------------------------------------|--------------------|------------------------|--------------------|---|------------------|---------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 1,629 | 941,126 | 1,756 | 1,082,893 | 127 | 141,768 | 15.1% |
| Administrative Supplements* | 143 | 18,680 | 135 | 17,840 | -8 | -840 | -4.5% |
| Renewal | 60 | 43,006 | 53 | 37,454 | -7 | -5,552 | -12.9% |
| New | 613 | 468,859 | 575 | 407,926 | -38 | -60,933 | -13.0% |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competing | 673 | 511,865 | 628 | 445,380 | -45 | -66,485 | -13.0% |
| Subtotal, RPGs | 2,302 | 1,471,670 | 2,384 | 1,546,113 | 82 | 74,443 | 5.1% |
| SBIR/STTR | 90 | 68,560 | 98 | 72,341 | 8 | 3,780 | 5.5% |
| Research Project Grants | 2,392 | 1,540,231 | 2,482 | 1,618,454 | 90 | 78,223 | 5.1% |
| Research Centers | | | | | | | |
| Specialized/Comprehensive | 39 | 82,676 | 43 | 93,116 | 4 | 10,440 | 12.6% |
| Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 | |
| Comparative Medicine | 0 | 299 | 0 | 299 | 0 | 0 | 0.0% |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 39 | 82,975 | 43 | 93,415 | 4 | 10,440 | 12.6% |
| Other Research | | | | | | | |
| Research Careers | 379 | 65,348 | 377 | 65,083 | -2 | -265 | -0.4% |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biomedical Research Support | 3 | 1,388 | 0 | 0 | -3 | -1,388 | -100.0% |
| Minority Biomed. Res. Support | 0 | 701 | 0 | 701 | 0 | 0 | 0.0% |
| Other | 70 | 53,548 | 66 | 53,513 | -4 | -36 | -0.1% |
| Subtotal, Other Research | 452 | 120,985 | 443 | 119,297 | -9 | -1,688 | -1.4% |
| Total Research Grants | 2,883 | 1,744,190 | 2,968 | 1,831,165 | 85 | 86,975 | 5.0% |
| Training | | | | | | | |
| Individual | 282 | 13,431 | 287 | 13,687 | 5 | 256 | 1.9% |
| Institutional | 475 | 29,739 | 524 | 32,853 | 49 | 3,114 | 10.5% |
| Total, Research Training | 757 | 43,169 | 811 | 46,540 | 54 | 3,370 | 7.8% |
| Research & Develop. Contracts | 128 | 104,190 | 133 | 120,594 | 5 | 16,404 | 15.7% |
| <i>SBIR/STTR (non-add)*</i> | <i>(0)</i> | <i>(715)</i> | <i>(0)</i> | <i>(715)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0.0%)</i> |
| Intramural Research | 288 | 226,553 | 300 | 236,023 | 12 | 9,470 | 4.2% |
| Res. Management & Support | 291 | 102,568 | 289 | 107,331 | -2 | 4,763 | 4.6% |
| <i>SBIR Admin. (non-add)*</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(135)</i> | <i>(0)</i> | <i>(135)</i> | |
| Office of the Director | 0 | 0 | 0 | 0 | 0 | 0 | |
| OD-Other | 0 | 0 | 0 | 0 | 0 | 0 | |
| <i>OD-Common Fund (non-add)*</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | |
| <i>OD ORIP (non-add)*</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | |
| <i>OD Appropriation (non-add)*</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | |
| Buildings and Facilities | 0 | 0 | 0 | 0 | 0 | 0 | |
| Type 1 Diabetes | 0 | 0 | 0 | 0 | 0 | 0 | |
| Program Evaluation Financing | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total, Labor/HHS Budget Authority | 0 | \$2,220,670 | 0 | \$2,341,653 | 0 | \$120,983 | 5.4% |
| Superfund Activities | 0 | 0 | 0 | 0 | 0 | \$0 | |
| Total Discretionary BA | 0 | \$2,220,670 | \$0 | \$2,341,653 | 0 | \$120,983 | 5.4% |
| Type 1 Diabetes | 0 | 0 | 0 | 0 | 0 | \$0 | |
| Total, NIH BA | 0 | \$2,220,670 | \$0 | \$2,341,653 | 0 | \$120,983 | 5.4% |
| Program Evaluation Financing | 0 | 0 | 0 | 0 | 0 | \$0 | |
| Total, Program Level | 0 | \$2,220,670 | \$0 | \$2,341,653 | 0 | \$120,983 | 5.4% |

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

² Includes \$7.5 million of 21st Century Cures financing not obligated in FY 2022, and carried over into FY 2023. Numbers of grants and dollars for carryover are distributed by mechanism.

NATIONAL INSTITUTES OF HEALTH

NIDA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|--------------------------|-------------|------------------------|-------------|---|----------|----------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 937 | 645,650 | 1,029 | 768,537 | 92 | 122,887 | 19.0% |
| Administrative Supplements* | 107 | 21,321 | 101 | 17,500 | -6 | -3,821 | -17.9% |
| Renewal | 29 | 24,086 | 22 | 18,000 | -7 | -6,086 | -25.3% |
| New | 376 | 287,274 | 305 | 193,975 | -71 | -93,300 | -32.5% |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competing | 405 | 311,360 | 327 | 211,975 | -78 | -99,385 | -31.9% |
| Subtotal, RPGs | 1,342 | 978,332 | 1,356 | 998,012 | 14 | 19,680 | 2.0% |
| SBIR/STTR | 78 | 50,641 | 78 | 50,210 | 0 | -431 | -0.9% |
| Research Project Grants | 1,420 | 1,028,973 | 1,434 | 1,048,222 | 14 | 19,249 | 1.9% |
| Research Centers | 0 | 0 | 0 | 0 | 0 | 0 | |
| Specialized/Comprehensive | 27 | 59,569 | 27 | 60,091 | 0 | 522 | 0.9% |
| Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 | |
| Comparative Medicine | 0 | 0 | 0 | 0 | 0 | 0 | |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 27 | 59,569 | 27 | 60,091 | 0 | 522 | 0.9% |
| Other Research | | | | | | | |
| Research Careers | 239 | 45,036 | 255 | 48,105 | 16 | 3,069 | 6.8% |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 27 | 84,235 | 28 | 85,920 | 1 | 1,684 | 2.0% |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Minority Biomed. Res. Support | 0 | 1,869 | 0 | 2,039 | 0 | 169 | 9.0% |
| Other | 77 | 56,700 | 85 | 60,960 | 8 | 4,261 | 7.5% |
| Subtotal, Other Research | 343 | 187,840 | 368 | 197,023 | 25 | 9,183 | 4.9% |
| Total Research Grants | 1,790 | 1,276,382 | 1,829 | 1,305,337 | 39 | 28,954 | 2.3% |
| Training | FTTPs | | FTTPs | | FTTPs | | |
| Individual | 165 | 7,598 | 194 | 9,191 | 29 | 1,593 | 21.0% |
| Institutional | 351 | 21,640 | 339 | 21,162 | -12 | -477 | -2.2% |
| Total, Research Training | 516 | 29,237 | 533 | 30,353 | 17 | 1,116 | 3.8% |
| Research & Develop. Contracts | 89 | 109,365 | 103 | 134,316 | 14 | 24,951 | 22.8% |
| SBIR/STTR (non-add)* | (0) | (692) | (0) | (3,532) | (0) | (2,840) | (410.5%) |
| Intramural Research | 121 | 103,867 | 122 | 111,379 | 1 | 7,512 | 7.2% |
| Res. Management & Support | 275 | 77,272 | 276 | 81,980 | 1 | 4,708 | 6.1% |
| SBIR Admin. (non-add)* | (0) | (164) | (0) | (245) | (0) | (81) | (49.7%) |
| Office of the Director | 0 | 0 | 0 | 0 | 0 | 0 | |
| OD-Other | 0 | 0 | 0 | 0 | 0 | 0 | |
| OD-Common Fund (non-add)* | (0) | (0) | (0) | (0) | (0) | (0) | |
| OD ORIP (non-add)* | (0) | (0) | (0) | (0) | (0) | (0) | |
| OD Appropriation (non-add)* | (0) | (0) | (0) | (0) | (0) | (0) | |
| Buildings and Facilities | 0 | 0 | 0 | 0 | 0 | 0 | |
| Type 1 Diabetes | 0 | 0 | 0 | 0 | 0 | 0 | |
| Program Evaluation Financing | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total, Labor/HHS Budget Authority | 0 | \$1,596,123 | 0 | \$1,663,365 | 0 | \$67,242 | 4.2% |
| Superfund Activities | 0 | 0 | 0 | 0 | 0 | \$0 | |
| Total Discretionary BA | 0 | \$1,596,123 | \$0 | \$1,663,365 | 0 | \$67,242 | 4.2% |
| Type 1 Diabetes | 0 | 0 | 0 | 0 | 0 | \$0 | |
| Total, NIH BA | 0 | \$1,596,123 | \$0 | \$1,663,365 | 0 | \$67,242 | 4.2% |
| Program Evaluation Financing | 0 | 0 | 0 | 0 | 0 | \$0 | |
| Total, Program Level | 0 | \$1,596,123 | \$0 | \$1,663,365 | 0 | \$67,242 | 4.2% |

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NIAAA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|--------------------------|------------------|------------------------|------------------|---|-----------------|----------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 508 | 236,513 | 510 | 250,000 | 2 | 13,487 | 5.7% |
| Administrative Supplements* | 41 | 3,506 | 41 | 3,506 | 0 | 0 | 0.0% |
| Renewal | 37 | 17,826 | 35 | 17,027 | -2 | -799 | -4.5% |
| New | 167 | 70,756 | 171 | 72,459 | 4 | 1,704 | 2.4% |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competing | 204 | 88,581 | 206 | 89,486 | 2 | 905 | 1.0% |
| Subtotal, RPGs | 712 | 328,600 | 716 | 342,992 | 4 | 14,392 | 4.4% |
| SBIR/STTR | 20 | 14,396 | 21 | 14,849 | 1 | 453 | 3.1% |
| Research Project Grants | 732 | 342,996 | 737 | 357,842 | 5 | 14,846 | 4.3% |
| Research Centers | | | | | | | |
| Specialized/Comprehensive | 23 | 33,773 | 23 | 33,773 | 0 | 0 | 0.0% |
| Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 | |
| Comparative Medicine | 0 | 0 | 0 | 0 | 0 | 0 | |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 23 | 33,773 | 23 | 33,773 | 0 | 0 | 0.0% |
| Other Research | | | | | | | |
| Research Careers | 153 | 26,249 | 156 | 27,249 | 3 | 1,000 | 3.8% |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 1 | 7,500 | 1 | 7,500 | 0 | 0 | 0.0% |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Minority Biomed. Res. Support | 0 | 100 | 0 | 100 | 0 | 0 | 0.0% |
| Other | 36 | 14,632 | 36 | 14,632 | 0 | 0 | 0.0% |
| Subtotal, Other Research | 190 | 48,480 | 193 | 49,480 | 3 | 1,000 | 2.1% |
| Total Research Grants | 945 | 425,249 | 953 | 441,095 | 8 | 15,846 | 3.7% |
| Training | FTTPs | | FTTPs | | FTTPs | | |
| Individual | 132 | 6,140 | 134 | 6,374 | 2 | 234 | 3.8% |
| Institutional | 194 | 10,703 | 197 | 11,110 | 3 | 408 | 3.8% |
| Total, Research Training | 326 | 16,842 | 331 | 17,484 | 5 | 642 | 3.8% |
| Research & Develop. Contracts | 47 | 34,387 | 47 | 35,600 | 0 | 1,213 | 3.5% |
| <i>SBIR/STTR (non-add)*</i> | <i>(6)</i> | <i>(3,029)</i> | <i>(6)</i> | <i>(3,027)</i> | <i>(0)</i> | <i>-(2)</i> | <i>-(0.1%)</i> |
| Intramural Research | 81 | 59,442 | 94 | 62,084 | 13 | 2,641 | 4.4% |
| Res. Management & Support | 125 | 38,989 | 144 | 40,354 | 19 | 1,365 | 3.5% |
| <i>SBIR Admin. (non-add)*</i> | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| Office of the Director | | | | | | | |
| OD-Other | | 0 | | 0 | | 0 | |
| <i>OD-Common Fund (non-add)*</i> | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| <i>OD ORIP (non-add)*</i> | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| <i>OD Appropriation (non-add)*</i> | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| Buildings and Facilities | | 0 | | 0 | | 0 | |
| Type 1 Diabetes | | 0 | | 0 | | 0 | |
| Program Evaluation Financing | | 0 | | 0 | | 0 | |
| Total, Labor/HHS Budget Authority | | \$574,910 | | \$596,616 | | \$21,706 | 3.8% |
| Superfund Activities | | 0 | | 0 | | \$0 | |
| Total Discretionary BA | | \$574,910 | | \$596,616 | | \$21,706 | 3.8% |
| Type 1 Diabetes | | 0 | | 0 | | \$0 | |
| Total, NIH BA | | \$574,910 | | \$596,616 | | \$21,706 | 3.8% |
| Program Evaluation Financing | | 0 | | 0 | | \$0 | |
| Total, Program Level | | \$574,910 | | \$596,616 | | \$21,706 | 3.8% |

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NINR

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|--------------------------|------------------|------------------------|------------------|---|-----------------|-------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 179 | 88,963 | 184 | 101,235 | 5 | 12,272 | 13.8% |
| Administrative Supplements* | 4 | 409 | 3 | 262 | -1 | -147 | -36.0% |
| Renewal | 3 | 2,509 | 3 | 2,604 | 0 | 95 | 3.8% |
| New | 57 | 29,181 | 65 | 33,312 | 8 | 4,131 | 14.2% |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competing | 60 | 31,691 | 68 | 35,916 | 8 | 4,225 | 13.3% |
| Subtotal, RPGs | 239 | 121,063 | 252 | 137,413 | 13 | 16,350 | 13.5% |
| SBIR/STTR | 10 | 5,277 | 11 | 5,768 | 1 | 492 | 9.3% |
| Research Project Grants | 249 | 126,340 | 263 | 143,182 | 14 | 16,842 | 13.3% |
| Research Centers | | | | | | | |
| Specialized/Comprehensive | 5 | 3,071 | 2 | 1,132 | -3 | -1,939 | -63.1% |
| Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 | |
| Comparative Medicine | 0 | 0 | 0 | 0 | 0 | 0 | |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 5 | 3,071 | 2 | 1,132 | -3 | -1,939 | -63.1% |
| Other Research | | | | | | | |
| Research Careers | 39 | 5,605 | 40 | 5,817 | 1 | 212 | 3.8% |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Minority Biomed. Res. Support | 0 | 444 | 0 | 479 | 0 | 35 | 7.9% |
| Other | 1 | 1,733 | 1 | 1,798 | 0 | 65 | 3.8% |
| Subtotal, Other Research | 40 | 7,783 | 41 | 8,095 | 1 | 312 | 4.0% |
| Total Research Grants | 294 | 137,194 | 306 | 152,409 | 12 | 15,215 | 11.1% |
| Training | | | | | | | |
| Individual | 48 | 1,959 | 49 | 2,033 | 1 | 74 | 3.8% |
| Institutional | 95 | 5,583 | 96 | 5,794 | 1 | 211 | 3.8% |
| Total, Research Training | 143 | 7,542 | 145 | 7,827 | 2 | 285 | 3.8% |
| Research & Develop. Contracts | 0 | 5,837 | 0 | 6,320 | 0 | 483 | 8.3% |
| SBIR/STTR (non-add)* | (0) | (55) | (0) | (60) | (0) | (5) | (9.3%) |
| Intramural Research | 18 | 11,091 | 26 | 11,113 | 8 | 22 | 0.2% |
| Res. Management & Support | 64 | 19,177 | 85 | 20,002 | 21 | 825 | 4.3% |
| SBIR Admin. (non-add)* | | (20) | | (22) | | (2) | (9.3%) |
| Office of the Director | | | | | | | |
| OD-Other | | 0 | | 0 | | 0 | |
| OD-Common Fund (non-add)* | | (0) | | (0) | | (0) | |
| OD ORIP (non-add)* | | (0) | | (0) | | (0) | |
| OD Appropriation (non-add)* | | (0) | | (0) | | (0) | |
| Buildings and Facilities | | 0 | | 0 | | 0 | |
| Type 1 Diabetes | | 0 | | 0 | | 0 | |
| Program Evaluation Financing | | 0 | | 0 | | 0 | |
| Total, Labor/HHS Budget Authority | | \$180,841 | | \$197,671 | | \$16,830 | 9.3% |
| Superfund Activities | | 0 | | 0 | | \$0 | |
| Total Discretionary BA | | \$180,841 | | \$197,671 | | \$16,830 | 9.3% |
| Type 1 Diabetes | | 0 | | 0 | | \$0 | |
| Total, NIH BA | | \$180,841 | | \$197,671 | | \$16,830 | 9.3% |
| Program Evaluation Financing | | 0 | | 0 | | \$0 | |
| Total, Program Level | | \$180,841 | | \$197,671 | | \$16,830 | 9.3% |

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTE OF HEALTH

NHGRI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|--------------------------|------------------|------------------------|------------------|---|-----------------|-------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 278 | 226,325 | 296 | 226,547 | 18 | 222 | 0.1% |
| Administrative Supplements* | 28 | 6,848 | 48 | 13,379 | 20 | 6,531 | 95.4% |
| Renewal | 11 | 9,023 | 13 | 10,363 | 2 | 1,340 | 14.9% |
| New | 86 | 53,572 | 87 | 54,980 | 1 | 1,408 | 2.6% |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competing | 97 | 62,595 | 100 | 65,343 | 3 | 2,748 | 4.4% |
| Subtotal, RPGs | 375 | 295,769 | 396 | 305,270 | 21 | 9,502 | 3.2% |
| SBIR/STTR | 30 | 16,682 | 30 | 17,453 | 0 | 771 | 4.6% |
| Research Project Grants | 405 | 312,451 | 426 | 322,724 | 21 | 10,273 | 3.3% |
| Research Centers | | | | | | | |
| Specialized/Comprehensive | 2 | 736 | 2 | 3,434 | 0 | 2,698 | 366.5% |
| Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biotechnology | 2 | 6,055 | 3 | 5,812 | 1 | -243 | -4.0% |
| Comparative Medicine | 0 | 0 | 0 | 0 | 0 | 0 | |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 4 | 6,792 | 5 | 9,246 | 1 | 2,455 | 36.1% |
| Other Research | | | | | | | |
| Research Careers | 37 | 5,257 | 39 | 5,687 | 2 | 430 | 8.2% |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Minority Biomed. Res. Support | 0 | 509 | 0 | 494 | 0 | -15 | -3.0% |
| Other | 93 | 104,351 | 103 | 108,707 | 10 | 4,356 | 4.2% |
| Subtotal, Other Research | 130 | 110,117 | 142 | 114,888 | 12 | 4,771 | 4.3% |
| Total Research Grants | 539 | 429,359 | 573 | 446,858 | 34 | 17,498 | 4.1% |
| Training | | | | | | | |
| Individual | 25 | 1,129 | 25 | 1,176 | 0 | 47 | 4.2% |
| Institutional | 172 | 10,683 | 174 | 11,517 | 2 | 834 | 7.8% |
| Total, Research Training | 197 | 11,812 | 199 | 12,693 | 2 | 881 | 7.5% |
| Research & Develop. Contracts | 7 | 24,357 | 7 | 23,230 | 0 | -1,127 | -4.6% |
| SBIR/STTR (non-add)* | (0) | (175) | (0) | (175) | (0) | (0) | -(0.3%) |
| Intramural Research | 237 | 130,504 | 258 | 135,044 | 21 | 4,540 | 3.5% |
| Res. Management & Support | 115 | 40,447 | 127 | 42,685 | 12 | 2,238 | 5.5% |
| SBIR Admin. (non-add)* | | (133) | | (0) | | -(133) | -(100.0%) |
| Office of the Director | | | | | | | |
| OD-Other | | 0 | | 0 | | 0 | |
| OD-Common Fund (non-add)* | | (0) | | (0) | | (0) | |
| OD ORIP (non-add)* | | (0) | | (0) | | (0) | |
| OD Appropriation (non-add)* | | (0) | | (0) | | (0) | |
| Buildings and Facilities | | 0 | | 0 | | 0 | |
| Type 1 Diabetes | | 0 | | 0 | | 0 | |
| Program Evaluation Financing | | 0 | | 0 | | 0 | |
| Total, Labor/HHS Budget Authority | | \$636,479 | | \$660,510 | | \$24,031 | 3.8% |
| Superfund Activities | | 0 | | 0 | | \$0 | |
| Total Discretionary BA | | \$636,479 | | \$660,510 | | \$24,031 | 3.8% |
| Type 1 Diabetes | | 0 | | 0 | | \$0 | |
| Total, NIH BA | | \$636,479 | | \$660,510 | | \$24,031 | 3.8% |
| Program Evaluation Financing | | 0 | | 0 | | \$0 | |
| Total, Program Level | | \$636,479 | | \$660,510 | | \$24,031 | 3.8% |

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NIBIB

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|--------------------------|------------------|------------------------|------------------|---|-----------------|-------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 436 | 185,787 | 504 | 212,201 | 68 | 26,414 | 14.2% |
| Administrative Supplements* | 28 | 1,966 | 35 | 2,370 | 7 | 404 | 20.6% |
| Renewal | 16 | 8,231 | 0 | 0 | -16 | -8,231 | -100.0% |
| New | 223 | 89,389 | 197 | 82,691 | -26 | -6,698 | -7.5% |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competing | 239 | 97,619 | 197 | 82,691 | -42 | -14,928 | -15.3% |
| Subtotal, RPGs | 675 | 285,372 | 701 | 297,262 | 26 | 11,890 | 4.2% |
| SBIR/STTR | 26 | 13,991 | 32 | 13,820 | 6 | -171 | -1.2% |
| Research Project Grants | 701 | 299,364 | 733 | 311,082 | 32 | 11,718 | 3.9% |
| Research Centers | | | | | | | |
| Specialized/Comprehensive | 4 | 4,317 | 5 | 4,714 | 1 | 397 | 9.2% |
| Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biotechnology | 24 | 30,190 | 25 | 28,311 | 1 | -1,879 | -6.2% |
| Comparative Medicine | 0 | 0 | 0 | 0 | 0 | 0 | |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 28 | 34,508 | 30 | 33,025 | 2 | -1,483 | -4.3% |
| Other Research | | | | | | | |
| Research Careers | 27 | 3,859 | 28 | 3,882 | 1 | 23 | 0.6% |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Minority Biomed. Res. Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 67 | 6,945 | 70 | 7,928 | 3 | 983 | 14.2% |
| Subtotal, Other Research | 94 | 10,804 | 98 | 11,810 | 4 | 1,006 | 9.3% |
| Total Research Grants | 823 | 344,675 | 861 | 355,917 | 38 | 11,242 | 3.3% |
| Training | FTTPs | | FTTPs | | FTTPs | | |
| Individual | 8 | 363 | 11 | 619 | 3 | 256 | 70.7% |
| Institutional | 209 | 10,520 | 209 | 10,605 | 0 | 85 | 0.8% |
| Total, Research Training | 217 | 10,883 | 220 | 11,224 | 3 | 341 | 3.1% |
| Research & Develop. Contracts | 10 | 19,245 | 10 | 21,641 | 0 | 2,396 | 12.4% |
| SBIR/STTR (non-add)* | (1) | (141) | (0) | (0) | (-1) | (-141) | (-100.0%) |
| Intramural Research | 30 | 19,578 | 37 | 22,112 | 7 | 2,534 | 12.9% |
| Res. Management & Support | 76 | 30,207 | 92 | 29,731 | 16 | -476 | -1.6% |
| SBIR Admin. (non-add)* | | (239) | | (0) | | (-239) | (-100.0%) |
| Office of the Director | | | | | | | |
| OD-Other | | 0 | | 0 | | 0 | |
| OD-Common Fund (non-add)* | | (0) | | (0) | | (0) | |
| OD ORIP (non-add)* | | (0) | | (0) | | (0) | |
| OD Appropriation (non-add)* | | (0) | | (0) | | (0) | |
| Buildings and Facilities | | 0 | | 0 | | 0 | |
| Type 1 Diabetes | | 0 | | 0 | | 0 | |
| Program Evaluation Financing | | 0 | | 0 | | 0 | |
| Total, Labor/HHS Budget Authority | | \$424,588 | | \$440,625 | | \$16,037 | 3.8% |
| Superfund Activities | | 0 | | 0 | | \$0 | |
| Total Discretionary BA | | \$424,588 | | \$440,625 | | \$16,037 | 3.8% |
| Type 1 Diabetes | | 0 | | 0 | | \$0 | |
| Total, NIH BA | | \$424,588 | | \$440,625 | | \$16,037 | 3.8% |
| Program Evaluation Financing | | 0 | | 0 | | \$0 | |
| Total, Program Level | | \$424,588 | | \$440,625 | | \$16,037 | 3.8% |

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NIMHD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|--------------------------|------------------|------------------------|------------------|---|-----------------|---------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 209 | 124,284 | 283 | 168,514 | 74 | 44,229 | 35.6% |
| Administrative Supplements* | 23 | 3,415 | 20 | 3,073 | -3 | -341 | -10.0% |
| Renewal | 2 | 1,100 | 1 | 630 | -1 | -470 | -42.7% |
| New | 135 | 81,767 | 140 | 81,876 | 5 | 109 | 0.1% |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competing | 137 | 82,867 | 141 | 82,507 | 4 | -361 | -0.4% |
| Subtotal, RPGs | 346 | 210,567 | 424 | 254,094 | 78 | 43,527 | 20.7% |
| SBIR/STTR | 32 | 17,641 | 32 | 17,651 | 0 | 10 | 0.1% |
| Research Project Grants | 378 | 228,208 | 456 | 271,745 | 78 | 43,537 | 19.1% |
| Research Centers | | | | | | | |
| Specialized/Comprehensive | 24 | 56,442 | 24 | 55,657 | 0 | -785 | -1.4% |
| Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 | |
| Comparative Medicine | 0 | 0 | 0 | 0 | 0 | 0 | |
| Res. Centers in Minority Instit. | 22 | 74,230 | 25 | 83,204 | 3 | 8,974 | 12.1% |
| Subtotal, Centers | 46 | 130,672 | 49 | 138,861 | 3 | 8,189 | 6.3% |
| Other Research | | | | | | | |
| Research Careers | 96 | 13,577 | 97 | 14,052 | 1 | 475 | 3.5% |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Minority Biomed. Res. Support | 0 | 849 | 0 | 849 | 0 | 0 | 0.0% |
| Other | 20 | 26,672 | 23 | 27,293 | 3 | 621 | 2.3% |
| Subtotal, Other Research | 116 | 41,097 | 120 | 42,193 | 4 | 1,096 | 2.7% |
| Total Research Grants | 540 | 399,977 | 625 | 452,799 | 85 | 52,821 | 13.2% |
| Training | FTTPs | | FTTPs | | FTTPs | | |
| Individual | 32 | 1,515 | 34 | 1,572 | 2 | 58 | 3.8% |
| Institutional | 2 | 57 | 2 | 59 | 0 | 2 | 3.8% |
| Total, Research Training | 34 | 1,571 | 36 | 1,631 | 2 | 60 | 3.8% |
| Research & Develop. Contracts | 87 | 19,760 | 90 | 20,708 | 3 | 948 | 4.8% |
| <i>SBIR/STTR (non-add)*</i> | <i>(0)</i> | <i>(159)</i> | <i>(0)</i> | <i>(167)</i> | <i>(0)</i> | <i>(8)</i> | <i>(4.8%)</i> |
| Intramural Research | 12 | 9,944 | 18 | 15,000 | 6 | 5,056 | 50.8% |
| Res. Management & Support | 68 | 28,525 | 192 | 35,000 | 124 | 6,475 | 22.7% |
| <i>SBIR Admin. (non-add)*</i> | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| Office of the Director | | | | | | | |
| OD-Other | | 0 | | 0 | | 0 | |
| <i>OD-Common Fund (non-add)*</i> | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| <i>OD ORIP (non-add)*</i> | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| <i>OD Appropriation (non-add)*</i> | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| Buildings and Facilities | | 0 | | 0 | | 0 | |
| Type 1 Diabetes | | 0 | | 0 | | 0 | |
| Program Evaluation Financing | | 0 | | 0 | | 0 | |
| Total, Labor/HHS Budget Authority | | \$459,777 | | \$525,138 | | \$65,361 | 14.2% |
| Superfund Activities | | 0 | | 0 | | \$0 | |
| Total Discretionary BA | | \$459,777 | | \$525,138 | | \$65,361 | 14.2% |
| Type 1 Diabetes | | 0 | | 0 | | \$0 | |
| Total, NIH BA | | \$459,777 | | \$525,138 | | \$65,361 | 14.2% |
| Program Evaluation Financing | | 0 | | 0 | | \$0 | |
| Total, Program Level | | \$459,777 | | \$525,138 | | \$65,361 | 14.2% |

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NCCIH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|--------------------------|------------------|------------------------|------------------|---|-----------------|-------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 118 | 64,866 | 118 | 63,849 | 0 | -1,016 | -1.6% |
| Administrative Supplements* | 16 | 1,481 | 6 | 600 | -10 | -881 | -59.5% |
| Renewal | 4 | 1,857 | 4 | 1,708 | 0 | -149 | -8.0% |
| New | 42 | 17,959 | 50 | 21,346 | 8 | 3,387 | 18.9% |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competing | 46 | 19,815 | 54 | 23,053 | 8 | 3,238 | 16.3% |
| Subtotal, RPGs | 164 | 86,162 | 172 | 87,503 | 8 | 1,341 | 1.6% |
| SBIR/STTR | 8 | 4,440 | 9 | 4,773 | 1 | 333 | 7.5% |
| Research Project Grants | 172 | 90,602 | 181 | 92,275 | 9 | 1,674 | 1.8% |
| Research Centers | | | | | | | |
| Specialized/Comprehensive | 1 | 2,388 | 1 | 3,410 | 0 | 1,023 | 42.8% |
| Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biotechnology | 1 | 733 | 0 | 201 | -1 | -531 | -72.5% |
| Comparative Medicine | 0 | 0 | 0 | 0 | 0 | 0 | |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 2 | 3,120 | 1 | 3,612 | -1 | 492 | 15.8% |
| Other Research | | | | | | | |
| Research Careers | 41 | 6,381 | 42 | 6,611 | 1 | 230 | 3.6% |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Minority Biomed. Res. Support | 0 | 150 | 0 | 150 | 0 | 0 | 0.0% |
| Other | 20 | 9,431 | 26 | 12,538 | 6 | 3,106 | 32.9% |
| Subtotal, Other Research | 61 | 15,963 | 68 | 19,298 | 7 | 3,336 | 20.9% |
| Total Research Grants | 235 | 109,684 | 250 | 115,186 | 15 | 5,501 | 5.0% |
| Training | FTTPs | | FTTPs | | FTTPs | | |
| Individual | 16 | 655 | 23 | 929 | 7 | 274 | 41.9% |
| Institutional | 44 | 3,661 | 47 | 3,889 | 3 | 228 | 6.2% |
| Total, Research Training | 60 | 4,316 | 70 | 4,818 | 10 | 502 | 11.6% |
| Research & Develop. Contracts | 15 | 9,603 | 11 | 11,976 | -4 | 2,373 | 24.7% |
| SBIR/STTR (non-add)* | (0) | (46) | (0) | (48) | (0) | (2) | (4.1%) |
| Intramural Research | 12 | 15,440 | 16 | 16,658 | 4 | 1,219 | 7.9% |
| Res. Management & Support | 74 | 20,239 | 84 | 21,639 | 10 | 1,399 | 6.9% |
| SBIR Admin. (non-add)* | | (0) | | (0) | | (0) | |
| Office of the Director | | | | | | | |
| OD-Other | | 0 | | 0 | | 0 | |
| OD-Common Fund (non-add)* | | (0) | | (0) | | (0) | |
| OD ORIP (non-add)* | | (0) | | (0) | | (0) | |
| OD Appropriation (non-add)* | | (0) | | (0) | | (0) | |
| Buildings and Facilities | | 0 | | 0 | | 0 | |
| Type 1 Diabetes | | 0 | | 0 | | 0 | |
| Program Evaluation Financing | | 0 | | 0 | | 0 | |
| Total, Labor/HHS Budget Authority | | \$159,282 | | \$170,277 | | \$10,995 | 6.9% |
| Superfund Activities | | 0 | | 0 | | \$0 | |
| Total Discretionary BA | | \$159,282 | | \$170,277 | | \$10,995 | 6.9% |
| Type 1 Diabetes | | 0 | | 0 | | \$0 | |
| Total, NIH BA | | \$159,282 | | \$170,277 | | \$10,995 | 6.9% |
| Program Evaluation Financing | | 0 | | 0 | | \$0 | |
| Total, Program Level | | \$159,282 | | \$170,277 | | \$10,995 | 6.9% |

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NCATS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|--------------------------|------------------|------------------------|------------------|---|-----------------|-------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 44 | 31,279 | 66 | 35,524 | 22 | 4,245 | 13.6% |
| Administrative Supplements* | 5 | 1,711 | 3 | 907 | -2 | -804 | -47.0% |
| Renewal | 0 | 0 | 0 | 0 | 0 | 0 | |
| New | 37 | 14,117 | 62 | 119,818 | 25 | 105,701 | 748.7% |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competing | 37 | 14,117 | 62 | 119,818 | 25 | 105,701 | 748.7% |
| Subtotal, RPGs | 81 | 47,107 | 128 | 156,248 | 47 | 109,142 | 231.7% |
| SBIR/STTR | 41 | 24,457 | 30 | 21,763 | -11 | -2,694 | -11.0% |
| Research Project Grants | 122 | 71,564 | 158 | 178,011 | 36 | 106,447 | 148.7% |
| Research Centers | | | | | | | |
| Specialized/Comprehensive | 0 | 10,739 | 0 | 10,291 | 0 | -447 | -4.2% |
| Clinical Research | 63 | 427,298 | 47 | 323,171 | -16 | -104,128 | -24.4% |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 | |
| Comparative Medicine | 0 | 0 | 0 | 0 | 0 | 0 | |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 63 | 438,037 | 47 | 333,462 | -16 | -104,575 | -23.9% |
| Other Research | | | | | | | |
| Research Careers | 63 | 57,987 | 59 | 63,916 | -4 | 5,929 | 10.2% |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Minority Biomed. Res. Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 31 | 33,672 | 44 | 40,474 | 13 | 6,801 | 20.2% |
| Subtotal, Other Research | 94 | 91,660 | 103 | 104,390 | 9 | 12,730 | 13.9% |
| Total Research Grants | 279 | 601,261 | 308 | 615,863 | 29 | 14,603 | 2.4% |
| Training | | | | | | | |
| Individual | 0 | 0 | 0 | 0 | 0 | 0 | |
| Institutional | 488 | 26,509 | 488 | 30,309 | 0 | 3,800 | 14.3% |
| Total, Research Training | 488 | 26,509 | 488 | 30,309 | 0 | 3,800 | 14.3% |
| Research & Develop. Contracts | 112 | 84,666 | 120 | 99,485 | 8 | 14,819 | 17.5% |
| SBIR/STTR (non-add)* | (4) | (916) | (6) | (4,920) | (2) | (4,004) | (437.4%) |
| Intramural Research | 88 | 106,200 | 107 | 109,831 | 19 | 3,632 | 3.4% |
| Res. Management & Support | 174 | 63,630 | 191 | 67,835 | 17 | 4,205 | 6.6% |
| SBIR Admin. (non-add)* | | (430) | | (435) | | (5) | (1.1%) |
| Office of the Director | | | | | | | |
| OD-Other | | 0 | | 0 | | 0 | |
| OD-Common Fund (non-add)* | | (0) | | (0) | | (0) | |
| OD ORIP (non-add)* | | (0) | | (0) | | (0) | |
| OD Appropriation (non-add)* | | (0) | | (0) | | (0) | |
| Buildings and Facilities | | 0 | | 0 | | 0 | |
| Type 1 Diabetes | | 0 | | 0 | | 0 | |
| Program Evaluation Financing | | 0 | | 0 | | 0 | |
| Total, Labor/HHS Budget Authority | | \$882,265 | | \$923,323 | | \$41,058 | 4.7% |
| Superfund Activities | | 0 | | 0 | | \$0 | |
| Total Discretionary BA | | \$882,265 | | \$923,323 | | \$41,058 | 4.7% |
| Type 1 Diabetes | | 0 | | 0 | | \$0 | |
| Total, NIH BA | | \$882,265 | | \$923,323 | | \$41,058 | 4.7% |
| Program Evaluation Financing | | 0 | | 0 | | \$0 | |
| Total, Program Level | | \$882,265 | | \$923,323 | | \$41,058 | 4.7% |

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

FIC

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|--------------------------|-----------------|------------------------|-----------------|---|----------------|-------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 28 | 6,965 | 35 | 8,231 | 7 | 1,266 | 18.2% |
| Administrative Supplements* | 11 | 796 | 10 | 1,000 | -1 | 204 | 25.6% |
| Renewal | 4 | 424 | 4 | 424 | 0 | 0 | 0.0% |
| New | 25 | 4,585 | 26 | 4,941 | 1 | 356 | 7.8% |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competing | 29 | 5,009 | 30 | 5,365 | 1 | 356 | 7.1% |
| Subtotal, RPGs | 57 | 12,770 | 65 | 14,596 | 8 | 1,826 | 14.3% |
| SBIR/STTR | 0 | 0 | 0 | 0 | 0 | 0 | |
| Research Project Grants | 57 | 12,770 | 65 | 14,596 | 8 | 1,826 | 14.3% |
| Research Centers | | | | | | | |
| Specialized/Comprehensive | 0 | 1,025 | 0 | 1,092 | 0 | 67 | 6.5% |
| Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 | |
| Comparative Medicine | 0 | 0 | 0 | 0 | 0 | 0 | |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 0 | 1,025 | 0 | 1,092 | 0 | 67 | 6.5% |
| Other Research | | | | | | | |
| Research Careers | 80 | 8,277 | 85 | 8,815 | 5 | 538 | 6.5% |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Minority Biomed. Res. Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 166 | 39,513 | 183 | 43,513 | 17 | 4,000 | 10.1% |
| Subtotal, Other Research | 246 | 47,790 | 268 | 52,328 | 22 | 4,538 | 9.5% |
| Total Research Grants | 303 | 61,585 | 333 | 68,016 | 30 | 6,430 | 10.4% |
| Training | FTTPs | | FTTPs | | FTTPs | | |
| Individual | 0 | 0 | 0 | 0 | 0 | 0 | |
| Institutional | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total, Research Training | 0 | 0 | 0 | 0 | 0 | 0 | |
| Research & Develop. Contracts | 0 | 4,262 | 0 | 4,819 | 0 | 557 | 13.1% |
| SBIR/STTR (non-add)* | (0) | (0) | (0) | (0) | (0) | (0) | |
| Intramural Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Res. Management & Support | 57 | 21,001 | 61 | 22,295 | 4 | 1,294 | 6.2% |
| SBIR Admin. (non-add)* | | (0) | | (0) | | (0) | |
| Office of the Director | | | | | | | |
| OD-Other | | 0 | | 0 | | 0 | |
| OD-Common Fund (non-add)* | | (0) | | (0) | | (0) | |
| OD ORIP (non-add)* | | (0) | | (0) | | (0) | |
| OD Appropriation (non-add)* | | (0) | | (0) | | (0) | |
| Buildings and Facilities | | 0 | | 0 | | 0 | |
| Type 1 Diabetes | | 0 | | 0 | | 0 | |
| Program Evaluation Financing | | 0 | | 0 | | 0 | |
| Total, Labor/HHS Budget Authority | | \$86,849 | | \$95,130 | | \$8,281 | 9.5% |
| Superfund Activities | | 0 | | 0 | | \$0 | |
| Total Discretionary BA | | \$86,849 | | \$95,130 | | \$8,281 | 9.5% |
| Type 1 Diabetes | | 0 | | 0 | | \$0 | |
| Total, NIH BA | | \$86,849 | | \$95,130 | | \$8,281 | 9.5% |
| Program Evaluation Financing | | 0 | | 0 | | \$0 | |
| Total, Program Level | | \$86,849 | | \$95,130 | | \$8,281 | 9.5% |

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

NLM

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|--------------------------|------------------|------------------------|------------------|---|-----------------|-------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 93 | 31,977 | 98 | 33,001 | 5 | 1,024 | 3.2% |
| Administrative Supplements* | 8 | 308 | 4 | 309 | -4 | 0 | 0.2% |
| Renewal | 2 | 1,072 | 2 | 1,080 | 0 | 8 | 0.7% |
| New | 33 | 10,204 | 28 | 9,553 | -5 | -651 | -6.4% |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competing | 35 | 11,276 | 30 | 10,633 | -5 | -643 | -5.7% |
| Subtotal, RPGs | 128 | 43,562 | 128 | 43,943 | 0 | 381 | 0.9% |
| SBIR/STTR | 3 | 1,683 | 5 | 1,765 | 2 | 82 | 4.9% |
| Research Project Grants | 131 | 45,245 | 133 | 45,707 | 2 | 462 | 1.0% |
| Research Centers | | | | | | | |
| Specialized/Comprehensive | 0 | 29 | 0 | 26 | 0 | -3 | -10.7% |
| Clinical Research | 0 | 0 | 0 | 63 | 0 | 63 | |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 | |
| Comparative Medicine | 0 | 0 | 0 | 0 | 0 | 0 | |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 0 | 29 | 0 | 89 | 0 | 60 | 205.1% |
| Other Research | | | | | | | |
| Research Careers | 4 | 250 | 4 | 270 | 0 | 20 | 7.9% |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Minority Biomed. Res. Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 54 | 23,076 | 58 | 23,896 | 4 | 820 | 3.6% |
| Subtotal, Other Research | 58 | 23,325 | 62 | 24,165 | 4 | 840 | 3.6% |
| Total Research Grants | 189 | 68,600 | 195 | 69,962 | 6 | 1,362 | 2.0% |
| Training | FTTPs | | FTTPs | | FTTPs | | |
| Individual | 7 | 265 | 6 | 277 | -1 | 12 | 4.3% |
| Institutional | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total, Research Training | 7 | 265 | 6 | 277 | -1 | 12 | 4.3% |
| Research & Develop. Contracts | 0 | 475 | 0 | 476 | 0 | 0 | 0.1% |
| SBIR/STTR (non-add)* | (0) | (18) | (0) | (18) | (0) | (0) | (0.0%) |
| Intramural Research | 569 | 388,333 | 638 | 401,459 | 69 | 13,126 | 3.4% |
| Res. Management & Support | 85 | 19,833 | 103 | 23,141 | 18 | 3,308 | 16.7% |
| SBIR Admin. (non-add)* | | (0) | | (0) | | (0) | |
| Office of the Director | | | | | | | |
| OD-Other | | 0 | | 0 | | 0 | |
| OD-Common Fund (non-add)* | | (0) | | (0) | | (0) | |
| OD ORIP (non-add)* | | (0) | | (0) | | (0) | |
| OD Appropriation (non-add)* | | (0) | | (0) | | (0) | |
| Buildings and Facilities | | 0 | | 0 | | 0 | |
| Type 1 Diabetes | | 0 | | 0 | | 0 | |
| Program Evaluation Financing | | 0 | | 0 | | 0 | |
| Total, Labor/HHS Budget Authority | | \$477,506 | | \$495,314 | | \$17,808 | 3.7% |
| Superfund Activities | | 0 | | 0 | | \$0 | |
| Total Discretionary BA | | \$477,506 | | \$495,314 | | \$17,808 | 3.7% |
| Type 1 Diabetes | | 0 | | 0 | | \$0 | |
| Total, NIH BA | | \$477,506 | | \$495,314 | | \$17,808 | 3.7% |
| Program Evaluation Financing | | 0 | | 0 | | \$0 | |
| Total, Program Level | | \$477,506 | | \$495,314 | | \$17,808 | 3.7% |

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

OD - ORIP

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|--------------------------|------------------|------------------------|------------------|---|----------------|-------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 21 | 7,507 | 25 | 7,803 | 4 | 296 | 3.9% |
| Administrative Supplements* | 2 | 853 | 2 | 650 | 0 | -203 | -23.8% |
| Renewal | 0 | 650 | 2 | 1,000 | 2 | 350 | 53.8% |
| New | 16 | 3,574 | 16 | 3,500 | 0 | -74 | -2.1% |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competing | 16 | 4,224 | 18 | 4,500 | 2 | 276 | 6.5% |
| Subtotal, RPGs | 37 | 12,584 | 43 | 12,953 | 6 | 368 | 2.9% |
| SBIR/STTR | 13 | 8,871 | 11 | 7,864 | -2 | -1,007 | -11.4% |
| Research Project Grants | 50 | 21,456 | 54 | 20,817 | 4 | -639 | -3.0% |
| Research Centers | | | | | | | |
| Specialized/Comprehensive | 3 | 6,075 | 3 | 5,969 | 0 | -106 | -1.8% |
| Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 | |
| Comparative Medicine | 42 | 126,491 | 43 | 130,775 | 1 | 4,284 | 3.4% |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 45 | 132,566 | 46 | 136,744 | 1 | 4,178 | 3.2% |
| Other Research | | | | | | | |
| Research Careers | 28 | 3,947 | 25 | 3,501 | -3 | -445 | -11.3% |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biomedical Research Support | 155 | 83,112 | 149 | 82,000 | -6 | -1,112 | -1.3% |
| Minority Biomed. Res. Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 58 | 32,095 | 58 | 32,000 | 0 | -95 | -0.3% |
| Subtotal, Other Research | 241 | 119,154 | 232 | 117,501 | -9 | -1,653 | -1.4% |
| Total Research Grants | 336 | 273,176 | 332 | 275,062 | -4 | 1,886 | 0.7% |
| Training | | | | | | | |
| Individual | 4 | 162 | 5 | 180 | 1 | 18 | 11.2% |
| Institutional | 32 | 5,578 | 37 | 5,790 | 5 | 212 | 3.8% |
| Total, Research Training | 36 | 5,740 | 42 | 5,970 | 6 | 230 | 4.0% |
| Research & Develop. Contracts | 6 | 16,521 | 6 | 17,315 | 0 | 793 | 4.8% |
| SBIR/STTR (non-add)* | (0) | (0) | (0) | (0) | (0) | (0) | |
| Intramural Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Res. Management & Support | 19 | 9,048 | 27 | 11,047 | 8 | 1,999 | 22.1% |
| SBIR Admin. (non-add)* | | (0) | | (0) | | (0) | |
| Office of the Director | | | | | | | |
| OD-Other | | 0 | | 0 | | 0 | |
| OD-Common Fund (non-add)* | | (0) | | (0) | | (0) | |
| OD ORIP (non-add)* | | (0) | | (0) | | (0) | |
| OD Appropriation (non-add)* | | (0) | | (0) | | (0) | |
| Buildings and Facilities | | 0 | | 0 | | 0 | |
| Type 1 Diabetes | | 0 | | 0 | | 0 | |
| Program Evaluation Financing | | 0 | | 0 | | 0 | |
| Total, Labor/HHS Budget Authority | | \$304,485 | | \$309,393 | | \$4,908 | 1.6% |
| Superfund Activities | | 0 | | 0 | | \$0 | |
| Total Discretionary BA | | \$304,485 | | \$309,393 | | \$4,908 | 1.6% |
| Type 1 Diabetes | | 0 | | 0 | | \$0 | |
| Total, NIH BA | | \$304,485 | | \$309,393 | | \$4,908 | 1.6% |
| Program Evaluation Financing | | 0 | | 0 | | \$0 | |
| Total, Program Level | | \$304,485 | | \$309,393 | | \$4,908 | 1.6% |

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

B&F

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|--------------------------|------------------|------------------------|------------------|---|------------------|--------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| <u>Research Projects</u> | | | | | | | |
| Noncompeting | 0 | 0 | 0 | 0 | 0 | 0 | |
| Administrative Supplements* | 0 | 0 | 0 | 0 | 0 | 0 | |
| Renewal | 0 | 0 | 0 | 0 | 0 | 0 | |
| New | 0 | 0 | 0 | 0 | 0 | 0 | |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competing | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, RPGs | 0 | 0 | 0 | 0 | 0 | 0 | |
| SBIR/STTR | 0 | 0 | 0 | 0 | 0 | 0 | |
| Research Project Grants | 0 | 0 | 0 | 0 | 0 | 0 | |
| <u>Research Centers</u> | | | | | | | |
| Specialized/Comprehensive | 0 | 0 | 0 | 0 | 0 | 0 | |
| Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 | |
| Comparative Medicine | 0 | 0 | 0 | 0 | 0 | 0 | |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 0 | 0 | 0 | 0 | 0 | 0 | |
| <u>Other Research</u> | | | | | | | |
| Research Careers | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Minority Biomed. Res. Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Other Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Research Grants | 0 | 0 | 0 | 0 | 0 | 0 | |
| <u>Training</u> | <u>FTTPs</u> | | <u>FTTPs</u> | | <u>FTTPs</u> | | |
| Individual | 0 | 0 | 0 | 0 | 0 | 0 | |
| Institutional | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total, Research Training | 0 | 0 | 0 | 0 | 0 | 0 | |
| Research & Develop. Contracts | 0 | 0 | 0 | 0 | 0 | 0 | |
| SBIR/STTR (non-add)* | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | |
| Intramural Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Res. Management & Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| SBIR Admin. (non-add)* | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| <u>Office of the Director</u> | | | | | | | |
| OD-Other | | 0 | | 0 | | 0 | |
| OD-Common Fund (non-add)* | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| OD ORIP (non-add)* | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| OD Appropriation (non-add)* | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| Buildings and Facilities | | 250,000 | | 350,000 | | 100,000 | 40.0% |
| Type 1 Diabetes | | 0 | | 0 | | 0 | |
| Program Evaluation Financing | | 0 | | 0 | | 0 | |
| Total, Labor/HHS Budget Authority | | \$250,000 | | \$350,000 | | \$100,000 | 40.0% |
| Superfund Activities | | 0 | | 0 | | \$0 | |
| Total Discretionary BA | | \$250,000 | | \$350,000 | | \$100,000 | 40.0% |
| Type 1 Diabetes | | 0 | | 0 | | \$0 | |
| Total, NIH BA | | \$250,000 | | \$350,000 | | \$100,000 | 40.0% |
| Program Evaluation Financing | | 0 | | 0 | | \$0 | |
| Total, Program Level | | \$250,000 | | \$350,000 | | \$100,000 | 40.0% |

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

T1D

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation ² | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|---------------------------------------|------------------|------------------------|------------------|---|------------|-------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 58 | 64,831 | 99 | 110,037 | 41 | 45,206 | 69.7% |
| Administrative Supplements* | 0 | 0 | 4 | 5,000 | 4 | 5,000 | |
| Renewal | 0 | 174 | 0 | 0 | 0 | -174 | -100.0% |
| New | 44 | 28,940 | 36 | 19,250 | -8 | -9,690 | -33.5% |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competing | 44 | 29,114 | 36 | 19,250 | -8 | -9,864 | -33.9% |
| Subtotal, RPGs | 102 | 93,945 | 135 | 134,287 | 33 | 40,342 | 42.9% |
| SBIR/STTR | 14 | 5,163 | 11 | 5,163 | -3 | 0 | 0.0% |
| Research Project Grants | 116 | 99,108 | 146 | 139,450 | 30 | 40,342 | 40.7% |
| Research Centers | | | | | | | |
| Specialized/Comprehensive | 0 | 0 | 0 | 0 | 0 | 0 | |
| Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 | |
| Comparative Medicine | 0 | 0 | 0 | 0 | 0 | 0 | |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other Research | | | | | | | |
| Research Careers | 7 | 13,705 | 0 | 0 | -7 | -13,705 | -100.0% |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 0 | 2,000 | 0 | 2,000 | 0 | 0 | 0.0% |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Minority Biomed. Res. Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 30 | 26,637 | 0 | 0 | -30 | -26,637 | -100.0% |
| Subtotal, Other Research | 37 | 42,342 | 0 | 2,000 | -37 | -40,342 | -95.3% |
| Total Research Grants | 153 | 141,450 | 146 | 141,450 | -7 | 0 | 0.0% |
| Training | FITPs | | FITPs | | FITPs | | |
| Individual | 0 | 0 | 0 | 0 | 0 | 0 | |
| Institutional | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total, Research Training | 0 | 0 | 0 | 0 | 0 | 0 | |
| Research & Develop. Contracts | 0 | 0 | 0 | 0 | 0 | 0 | |
| <i>SBIR/STTR (non-add)*</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | |
| Intramural Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Res. Management & Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| <i>SBIR Admin. (non-add)*</i> | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| Office of the Director | | | | | | | |
| OD-Other | | 0 | | 0 | | 0 | |
| <i>OD-Common Fund (non-add)*</i> | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| <i>OD ORIP (non-add)*</i> | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| <i>OD Appropriation (non-add)*</i> | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| Buildings and Facilities | | 0 | | 0 | | 0 | |
| Type 1 Diabetes | | 0 | | 0 | | 0 | |
| Program Evaluation Financing | | 0 | | 0 | | 0 | |
| Total, Labor/HHS Budget Authority | | \$141,450 | | \$141,450 | | \$0 | 0.0% |
| Superfund Activities | | 0 | | 0 | | \$0 | |
| Total Discretionary BA | | \$141,450 | | \$141,450 | | \$0 | 0.0% |
| Type 1 Diabetes | | 0 | | 0 | | \$0 | |
| Total, NIH BA | | \$141,450 | | \$141,450 | | \$0 | 0.0% |
| Program Evaluation Financing | | 0 | | 0 | | \$0 | |
| Total, Program Level | | \$141,450 | | \$141,450 | | \$0 | 0.0% |

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Includes \$108.5 million of Type 1 Diabetes financing not obligated in FY 2022, and carried over into FY 2023. Numbers of grants and dollars for carryover are distributed by mechanism.

NATIONAL INSTITUTES OF HEALTH

Common Fund

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|--------------------------|------------------|------------------------|------------------|---|-----------------|-------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| <u>Research Projects</u> | | | | | | | |
| Noncompeting | 246 | 194,172 | 207 | 155,618 | -39 | -38,554 | -19.9% |
| Administrative Supplements* | 36 | 20,214 | 13 | 7,484 | -23 | -12,730 | -63.0% |
| Renewal | 3 | 1,082 | 0 | 0 | -3 | -1,082 | -100.0% |
| New | 118 | 105,381 | 195 | 171,846 | 77 | 66,465 | 63.1% |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competing | 121 | 106,463 | 195 | 171,846 | 74 | 65,383 | 61.4% |
| Subtotal, RPGs | 367 | 320,849 | 402 | 334,948 | 35 | 14,099 | 4.4% |
| SBIR/STTR | 0 | 0 | 0 | 0 | 0 | 0 | |
| Research Project Grants | 367 | 320,849 | 402 | 334,948 | 35 | 14,099 | 4.4% |
| <u>Research Centers</u> | | | | | | | |
| Specialized/Comprehensive | 58 | 112,190 | 80 | 154,432 | 22 | 42,242 | 37.7% |
| Clinical Research | 10 | 13,789 | 11 | 15,576 | 1 | 1,787 | 13.0% |
| Biotechnology | 2 | 8,429 | 2 | 10,000 | 0 | 1,571 | 18.6% |
| Comparative Medicine | 4 | 9,218 | 2 | 4,500 | -2 | -4,718 | -51.2% |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 74 | 143,626 | 95 | 184,508 | 21 | 40,882 | 28.5% |
| <u>Other Research</u> | | | | | | | |
| Research Careers | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 6 | 5,581 | 16 | 14,462 | 10 | 8,881 | 159.1% |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Minority Biomed. Res. Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 86 | 146,756 | 92 | 157,500 | 6 | 10,744 | 7.3% |
| Subtotal, Other Research | 92 | 152,337 | 108 | 171,962 | 16 | 19,625 | 12.9% |
| Total Research Grants | 533 | 616,813 | 605 | 691,418 | 72 | 74,605 | 12.1% |
| <u>Training</u> | <u>FTTPs</u> | | <u>FTTPs</u> | | <u>FTTPs</u> | | |
| Individual | 0 | 0 | 0 | 0 | 0 | 0 | |
| Institutional | 304 | 7,326 | 304 | 4,857 | 0 | -2,469 | -33.7% |
| Total, Research Training | 304 | 7,326 | 304 | 4,857 | 0 | -2,469 | -33.7% |
| Research & Develop. Contracts | 2 | 8,304 | 2 | 8,011 | 0 | -293 | -3.5% |
| <i>SBIR/STTR (non-add)*</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | |
| Intramural Research | 0 | 8,003 | 0 | 690 | 0 | -7,313 | -91.4% |
| Res. Management & Support | 0 | 29,555 | 0 | 30,025 | 0 | 470 | 1.6% |
| <i>SBIR Admin. (non-add)*</i> | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| <u>Office of the Director</u> | | | | | | | |
| OD-Other | | 0 | | 0 | | 0 | |
| <i>OD-Common Fund (non-add)*</i> | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| <i>OD ORIP (non-add)*</i> | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| <i>OD Appropriation (non-add)*</i> | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| Buildings and Facilities | | 0 | | 0 | | 0 | |
| Type 1 Diabetes | | 0 | | 0 | | 0 | |
| Program Evaluation Financing | | 0 | | 0 | | 0 | |
| Total, Labor/HHS Budget Authority | | \$670,001 | | \$735,001 | | \$65,000 | 9.7% |
| Superfund Activities | | 0 | | 0 | | \$0 | |
| Total Discretionary BA | | \$670,001 | | \$735,001 | | \$65,000 | 9.7% |
| Type 1 Diabetes | | 0 | | 0 | | \$0 | |
| Total, NIH BA | | \$670,001 | | \$735,001 | | \$65,000 | 9.7% |
| Program Evaluation Financing | | 0 | | 0 | | \$0 | |
| Total, Program Level | | \$670,001 | | \$735,001 | | \$65,000 | 9.7% |

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

Superfund

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|--------------------------|-----------------|------------------------|-----------------|---|--------------|-------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 10 | 2,582 | 10 | 2,652 | 0 | 70 | 2.7% |
| Administrative Supplements* | 3 | 93 | 3 | 138 | 0 | 45 | 48.6% |
| Renewal | 0 | 0 | 0 | 0 | 0 | 0 | |
| New | 2 | 465 | 2 | 1,088 | 0 | 623 | 134.1% |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competing | 2 | 465 | 2 | 1,088 | 0 | 623 | 134.1% |
| Subtotal, RPGs | 12 | 3,139 | 12 | 3,877 | 0 | 738 | 23.5% |
| SBIR/STTR | 9 | 2,603 | 9 | 2,651 | 0 | 49 | 1.9% |
| Research Project Grants | 21 | 5,742 | 21 | 6,529 | 0 | 787 | 13.7% |
| Research Centers | | | | | | | |
| Specialized/Comprehensive | 0 | 0 | 0 | 0 | 0 | 0 | |
| Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 | |
| Comparative Medicine | 22 | 43,860 | 22 | 43,545 | 0 | -315 | -0.7% |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 22 | 43,860 | 22 | 43,545 | 0 | -315 | -0.7% |
| Other Research | | | | | | | |
| Research Careers | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Minority Biomed. Res. Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 28 | 28,326 | 28 | 28,321 | 0 | -5 | 0.0% |
| Subtotal, Other Research | 28 | 28,326 | 28 | 28,321 | 0 | -5 | 0.0% |
| Total Research Grants | 71 | 77,928 | 71 | 78,395 | 0 | 467 | 0.6% |
| Training | FTTPs | | FTTPs | | FTTPs | | |
| Individual | 0 | 0 | 0 | 0 | 0 | 0 | |
| Institutional | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total, Research Training | 0 | 0 | 0 | 0 | 0 | 0 | |
| Research & Develop. Contracts | 0 | 0 | 0 | 0 | 0 | 0 | |
| SBIR/STTR (non-add)* | (0) | (0) | (0) | (0) | (0) | (0) | |
| Intramural Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Res. Management & Support | 0 | 4,612 | 0 | 4,640 | 0 | 28 | 0.6% |
| SBIR Admin. (non-add)* | | (0) | | (0) | | (0) | |
| Office of the Director | | | | | | | |
| OD-Other | | 0 | | 0 | | 0 | |
| OD-Common Fund (non-add)* | | (0) | | (0) | | (0) | |
| OD ORIP (non-add)* | | (0) | | (0) | | (0) | |
| OD Appropriation (non-add)* | | (0) | | (0) | | (0) | |
| Buildings and Facilities | | 0 | | 0 | | 0 | |
| Type 1 Diabetes | | 0 | | 0 | | 0 | |
| Program Evaluation Financing | | 0 | | 0 | | 0 | |
| Total, Labor/HHS Budget Authority | | \$82,540 | | \$83,035 | | \$495 | 0.6% |
| Superfund Activities | | 0 | | 0 | | \$0 | |
| Total Discretionary BA | | \$82,540 | | \$83,035 | | \$495 | 0.6% |
| Type 1 Diabetes | | 0 | | 0 | | \$0 | |
| Total, NIH BA | | \$82,540 | | \$83,035 | | \$495 | 0.6% |
| Program Evaluation Financing | | 0 | | 0 | | \$0 | |
| Total, Program Level | | \$82,540 | | \$83,035 | | \$495 | 0.6% |

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

NATIONAL INSTITUTES OF HEALTH

OD - Other

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|--------------------------|--------------------|------------------------|--------------------|---|------------------|--------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 0 | 0 | 0 | 0 | 0 | 0 | |
| Administrative Supplements* | 0 | 0 | 0 | 0 | 0 | 0 | |
| Renewal | 0 | 0 | 0 | 0 | 0 | 0 | |
| New | 0 | 0 | 0 | 0 | 0 | 0 | |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competing | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, RPGs | 0 | 0 | 0 | 0 | 0 | 0 | |
| SBIR/STTR | 0 | 0 | 0 | 0 | 0 | 0 | |
| Research Project Grants | 0 | 0 | 0 | 0 | 0 | 0 | |
| Research Centers | | | | | | | |
| Specialized/Comprehensive | 0 | 0 | 0 | 0 | 0 | 0 | |
| Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 | |
| Comparative Medicine | 0 | 0 | 0 | 0 | 0 | 0 | |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other Research | | | | | | | |
| Research Careers | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Minority Biomed. Res. Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Other Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Research Grants | 0 | 0 | 0 | 0 | 0 | 0 | |
| Training | <u>FTTPs</u> | | <u>FTTPs</u> | | <u>FTTPs</u> | | |
| Individual | 0 | 0 | 0 | 0 | 0 | 0 | |
| Institutional | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total, Research Training | 0 | 0 | 0 | 0 | 0 | 0 | |
| Research & Develop. Contracts | 0 | 0 | 0 | 0 | 0 | 0 | |
| SBIR/STTR (non-add)* | (0) | (0) | (0) | (0) | (0) | (0) | |
| Intramural Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Res. Management & Support | 1,040 | 0 | 1,135 | 0 | 95 | 0 | |
| SBIR Admin. (non-add)* | | (0) | | (0) | | (0) | |
| Office of the Director | | | | | | | |
| OD-Other ² | | 1,648,512 | | 1,602,814 | | -45,698 | -2.8% |
| OD-Common Fund (non-add)* | | (0) | | (0) | | (0) | |
| OD ORIP (non-add)* | | (0) | | (0) | | (0) | |
| OD Appropriation (non-add)* | | (0) | | (0) | | (0) | |
| Buildings and Facilities | | 0 | | 0 | | 0 | |
| Type 1 Diabetes | | 0 | | 0 | | 0 | |
| Program Evaluation Financing | | 0 | | 0 | | 0 | |
| Total, Labor/HHS Budget Authority | | \$1,648,512 | | \$1,602,814 | | -\$45,698 | -2.8% |
| Superfund Activities | | 0 | | 0 | | \$0 | |
| Total Discretionary BA | | \$1,648,512 | | \$1,602,814 | | -\$45,698 | -2.8% |
| Type 1 Diabetes | | 0 | | 0 | | \$0 | |
| Total, NIH BA | | \$1,648,512 | | \$1,602,814 | | -\$45,698 | -2.8% |
| Program Evaluation Financing | | 0 | | 0 | | \$0 | |
| Total, Program Level | | \$1,648,512 | | \$1,602,814 | | -\$45,698 | -2.8% |

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Reflects \$5 million transferred to the Health and Human Services Office of Inspector General.

NATIONAL INSTITUTES OF HEALTH

OD - Cures

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation ² | | FY 2023 Operating Mech | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|---------------------------------------|------------------|------------------------|------------------|---|------------------|---------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| Research Projects | | | | | | | |
| Noncompeting | 0 | 0 | 0 | 0 | 0 | 0 | |
| Administrative Supplements* | 0 | 0 | 0 | 0 | 0 | 0 | |
| Renewal | 0 | 0 | 0 | 0 | 0 | 0 | |
| New | 0 | 0 | 0 | 0 | 0 | 0 | |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competing | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, RPGs | 0 | 0 | 0 | 0 | 0 | 0 | |
| SBIR/STTR | 0 | 0 | 0 | 0 | 0 | 0 | |
| Research Project Grants | 0 | 0 | 0 | 0 | 0 | 0 | |
| Research Centers | | | | | | | |
| Specialized/Comprehensive | 0 | 0 | 0 | 0 | 0 | 0 | |
| Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 | |
| Comparative Medicine | 0 | 0 | 0 | 0 | 0 | 0 | |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other Research | | | | | | | |
| Research Careers | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Minority Biomed. Res. Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 23 | 146,500 | 33 | 397,462 | 10 | 250,962 | 171.3% |
| Subtotal, Other Research | 23 | 146,500 | 33 | 397,462 | 10 | 250,962 | 171.3% |
| Total Research Grants | 23 | 146,500 | 33 | 397,462 | 10 | 250,962 | 171.3% |
| Training | FITPs | | FITPs | | FITPs | | |
| Individual | 0 | 0 | 0 | 0 | 0 | 0 | |
| Institutional | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total, Research Training | 0 | 0 | 0 | 0 | 0 | 0 | |
| Research & Develop. Contracts | 1 | 3,500 | 2 | 21,538 | 1 | 18,038 | 515.4% |
| <i>SBIR/STTR (non-add)*</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | <i>(0)</i> | |
| Intramural Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Res. Management & Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| <i>SBIR Admin. (non-add)*</i> | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| Office of the Director | | | | | | | |
| OD-Other | | 0 | | 0 | | 0 | |
| <i>OD-Common Fund (non-add)*</i> | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| <i>OD ORIP (non-add)*</i> | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| <i>OD Appropriation (non-add)*</i> | | <i>(0)</i> | | <i>(0)</i> | | <i>(0)</i> | |
| Buildings and Facilities | | 0 | | 0 | | 0 | |
| Type 1 Diabetes | | 0 | | 0 | | 0 | |
| Program Evaluation Financing | | 0 | | 0 | | 0 | |
| Total, Labor/HHS Budget Authority | | \$150,000 | | \$419,000 | | \$269,000 | 179.3% |
| Superfund Activities | | 0 | | 0 | | \$0 | |
| Total Discretionary BA | | \$150,000 | | \$419,000 | | \$269,000 | 179.3% |
| Type 1 Diabetes | | 0 | | 0 | | \$0 | |
| Total, NIH BA | | \$150,000 | | \$419,000 | | \$269,000 | 179.3% |
| Program Evaluation Financing | | 0 | | 0 | | \$0 | |
| Total, Program Level | | \$150,000 | | \$419,000 | | \$269,000 | 179.3% |

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Includes \$30.1 million of 21st Century Cures financing not obligated in FY 2022, and carried over into FY 2023. Numbers of grants and dollars for carryover are distributed by mechanism.

NATIONAL INSTITUTES OF HEALTH

ARPA-H

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

| MECHANISM ¹ | FY 2022 Final Allocation ² | | FY 2023 Operating Mech ³ | | FY 2023 Operating Mech +/- FY 2022 Final Allocation | | |
|--|---------------------------------------|--------------------|-------------------------------------|--------------------|---|------------------|--------------|
| | No. | Amount | No. | Amount | No. | Amount | Amount % |
| <u>Research Projects</u> | | | | | | | |
| Noncompeting | 0 | 0 | 0 | 0 | 0 | 0 | |
| Administrative Supplements* | 0 | 0 | 0 | 0 | 0 | 0 | |
| Renewal | 0 | 0 | 0 | 0 | 0 | 0 | |
| New | 0 | 0 | 0 | 0 | 0 | 0 | |
| Supplements | 0 | 0 | 0 | 0 | 0 | 0 | |
| Competing | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, RPGs | 0 | 0 | 0 | 0 | 0 | 0 | |
| SBIR/STTR | 0 | 0 | 0 | 0 | 0 | 0 | |
| Research Project Grants | 0 | 0 | 0 | 0 | 0 | 0 | |
| <u>Research Centers</u> | | | | | | | |
| Specialized/Comprehensive | 0 | 0 | 0 | 0 | 0 | 0 | |
| Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biotechnology | 0 | 0 | 0 | 0 | 0 | 0 | |
| Comparative Medicine | 0 | 0 | 0 | 0 | 0 | 0 | |
| Res. Centers in Minority Instit. | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Centers | 0 | 0 | 0 | 0 | 0 | 0 | |
| <u>Other Research</u> | | | | | | | |
| Research Careers | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cancer Education | 0 | 0 | 0 | 0 | 0 | 0 | |
| Cooperative Clinical Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Biomedical Research Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Minority Biomed. Res. Support | 0 | 0 | 0 | 0 | 0 | 0 | |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | |
| Subtotal, Other Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Research Grants | 0 | 0 | 0 | 0 | 0 | 0 | |
| <u>Training</u> | <u>FITPs</u> | | <u>FITPs</u> | | <u>FITPs</u> | | |
| Individual | 0 | 0 | 0 | 0 | 0 | 0 | |
| Institutional | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total, Research Training | 0 | 0 | 0 | 0 | 0 | 0 | |
| Research & Develop. Contracts | 0 | 903,019 | 0 | 723,565 | 0 | -179,454 | -19.9% |
| SBIR/STTR (non-add)* | (0) | (0) | (0) | (27,134) | (0) | (27,134) | |
| Intramural Research | 0 | 0 | 0 | 0 | 0 | 0 | |
| Res. Management & Support | 0 | 93,981 | 135 | 776,435 | 135 | 682,454 | 726.2% |
| SBIR Admin. (non-add)* | | (0) | | (0) | | (0) | |
| <u>Office of the Director</u> | | | | | | | |
| OD-Other | | 0 | | 0 | | 0 | |
| OD-Common Fund (non-add)* | | (0) | | (0) | | (0) | |
| OD ORIP (non-add)* | | (0) | | (0) | | (0) | |
| OD Appropriation (non-add)* | | (0) | | (0) | | (0) | |
| Buildings and Facilities | | 3,000 | | 0 | | -3,000 | -100.0% |
| Type 1 Diabetes | | 0 | | 0 | | 0 | |
| Program Evaluation Financing | | 0 | | 0 | | 0 | |
| Total, Labor/HHS Budget Authority | | \$1,000,000 | | \$1,500,000 | | \$500,000 | 50.0% |
| Superfund Activities | | 0 | | 0 | | \$0 | |
| Total Discretionary BA | | \$1,000,000 | | \$1,500,000 | | \$500,000 | 50.0% |
| Type 1 Diabetes | | 0 | | 0 | | \$0 | |
| Total, NIH BA | | \$1,000,000 | | \$1,500,000 | | \$500,000 | 50.0% |
| Program Evaluation Financing | | 0 | | 0 | | \$0 | |
| Total, Program Level | | \$1,000,000 | | \$1,500,000 | | \$500,000 | 50.0% |

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² The HHS Secretary transferred \$1 billion appropriated in P.L. 117-103 for the Advanced Research Project Agency for Health (ARPA-H) to NIH. Includes \$956 million not obligated in FY 2022 and carried over into FY 2023. Numbers of grants and dollars for carryover are distributed by mechanism.

³ The HHS Secretary transferred \$1.5 billion appropriated in P.L. 117-328 for the Advanced Research Project Agency for Health (ARPA-H) to NIH. Numbers of grants and dollars for carryover are distributed by mechanism.