

NATIONAL INSTITUTES OF HEALTH

Operating Plan for FY 2023

(Dollars in Millions)

Activities	FY 2022	FY 2023
	Final	Final/1/2
<u>National Cancer Institute:</u>		
All Other NCI	6,607.626	6,993.241
NIH Innovation, CURES Act.....	194.000	216.000
Childhood Cancer Data Initiative.....	50.000	50.000
Childhood Cancer Survivorship, Treatment, Access and Research (STAR) Act/3.....	28.000	28.000
Repairs & Improvements at NCI-Frederick, MD.....	30.000	30.000
Subtotal, NCI.....	6,909.626	7,317.241
<u>National Heart, Lung and Blood Institute</u>		
National Heart, Lung and Blood Institute.....	3,790.371	3,935.158
Valvular Heart Disease Research.....	-	20.000
Community Engagement Alliance Against COVID-19 Disparities (CEAL) Initiative.....	20.000	30.000
Subtotal, NHLBI.....	3,810.371	3,985.158
National Institute of Dental and Craniofacial Research.....	501.207	520.138
<u>Natl Inst. of Diabetes & Digestive & Kidney Diseases:</u>		
Natl Inst. of Diabetes & Digestive & Kidney Diseases/4.....	2,206.231	2,294.548
T1D Sequestration Offset.....	-	8.550
Subtotal, NIDDK.....	2,206.231	2,303.098
<u>National Institute of Neurological Disorders and Stroke:</u>		
National Institute of Neurological Disorders and Stroke/5.....	2,260.895	2,304.123
Research Related to Opioid Addiction.....	270.295	280.295
NIH Innovation, CURES Act.....	76.000	225.000
Subtotal, NINDS.....	2,607.190	2,809.418
<u>Natl Inst. of Allergy and Infectious Diseases:</u>		
National Institute of Allergy and Infectious Diseases/6.....	6,011.080	6,227.552
Universal Influenza Vaccine.....	245.000	270.000
Regional Biocontainment Laboratories.....	52.000	52.000
SARS-CoV2-Immunity: Diversity and Disparity.....	5.000	-
Consortium of Food Allergy Research (CoFAR).....	9.100	12.100
Subtotal, NIAID.....	6,322.180	6,561.652
<u>National Institute of General Medical Sciences:</u>		
All Other NIGMS/7.....	1,373.103	1,401.241
Institutional Development Awards program (IDeA).....	409.957	425.956
PHS Program Evaluation	1,309.313	1,412.482
Subtotal, NIGMS.....	3,092.373	3,239.679

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<u>Eunice K. Shriver Natl Inst. of Child Health & Human Development:</u>		
Eunice K. Shriver Natl Inst. of Child Health & Human Dev/8.....	1,649.731	1,699.784
IMPROVE Initiative/9.....	30.000	30.000
Health Impacts on Children of Technology and Social Media Use.....	-	15.000
Impact of COVID-19 on Pregnant and Lactating Women.....	-	3.000
NASEM study on pregnant and lactating people.....	1.500	-
Subtotal, NICHD.....	1,681.231	1,747.784
National Eye Institute.....	863.752	896.136
<u>National Institute of Environmental Health Sciences:</u>		
Labor - HHS Appropriation	842.162	873.807
Additional Research.....	-	40.000
Interior - Superfund Activities.....	78.790	79.285
Per- and Polyfluoroalkyl Substances (PFAS)/10.....	2.000	2.000
Risk reduction for Native Americans to hazardous metals mixtures.....	1.750	1.750
Subtotal, Superfund.....	82.540	83.035
Subtotal, NIEHS.....	924.702	996.842
National Institute on Aging/11.....	4,222.634	4,412.090
Natl Inst. of Arthritis & Musculoskeletal & Skin Diseases/12.....	657.873	687.639
Natl Inst. on Deafness and Communication Disorders.....	514.882	534.330
<u>National Institute of Mental Health:</u>		
National Institute of Mental Health/13.....	2,144.670	2,116.653
NIH Innovation, CURES Act.....	76.000	225.000
Subtotal, NIMH.....	2,220.670	2,341.653
<u>National Institute on Drug Abuse:</u>		
National Institute on Drug Abuse/14.....	1,250.828	1,308.070
Research related to Opioid Addiction.....	345.295	355.295
Subtotal, NIDA.....	1,596.123	1,663.365
National Institute on Alcohol Abuse and Alcoholism.....	574.910	596.616
National Institute of Nursing Research/15.....	180.841	197.671
National Human Genome Research Institute.....	636.479	660.510
Natl Institute of Biomedical Imaging and Bioengineering.....	424.588	440.625
<u>Natl Institute on Minority Health and Health Disparities:</u>		
Natl Institute on Minority Health and Health Disparities/16.....	374.777	424.373
Research Endowment Program.....	-	12.000
Research Centers in Minority Institutions (RCMIs).....	85.000	88.765

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Subtotal, NIMHD	459.777	525.138
Natl Center for Complementary and Integrative Health/17.....	159.282	170.277
<u>National Center for Advancing Translational Sciences:</u>		
All Other NCATS.....	219.609	223.763
Cures Acceleration Network (CAN).....	56.000	70.000
Clinical and Translational Science Awards (CTSA).....	606.656	629.560
Subtotal, NCATS	882.265	923.323
Fogarty International Center/18.....	86.849	95.130
<u>National Library of Medicine:</u>		
All Other NLM.....	473.506	491.314
Information System Improvements.....	4.000	4.000
Subtotal, NLM	477.506	495.314
<u>Office of the Director:</u>		
All Other OD/19.....	1,461.912	1,174.110
Common Fund (without Pediatric Research Initiative Fund).....	657.401	722.401
Common Fund (Pediatric Research Initiative Fund).....	12.600	12.600
Subtotal, Common Fund (with Pediatric Research Initiative Fund)	670.001	735.001
Extramural Construction - Biomedical Research Facilities.....	70.000	80.000
Administrative Office (Office of Budget).....	-	4.641
National Children's Study Follow On (ECHO).....	180.000	180.000
Firearms Research.....	12.500	12.500
INCLUDE.....	75.000	90.000
Artificial Intelligence/Machine Learning.....	-	50.000
Office of Data Science Strategy.....	-	85.000
ALS Act.....	25.000	75.000
ALS NASEM Study.....	1.000	-
Heritable Genetic Information NASEM Study.....	-	1.300
Developmental Delays.....	-	10.000
Investigating Foreign Influence.....	2.500	2.500
Office of Behavioral and Social Sciences Research.....	39.922	40.046
Office of Research on Women's Health	60.620	76.648
<i>NASEM ORWH (non-add)</i>	-	2.000
<i>ORWH - Autoimmune Diseases (non-add)</i>	-	10.000
Office of the Chief Officer for Scientific Workforce Diversity.....	16.543	22.462
Office of AIDS Research (OAR) Construction Grants.....	8.000	8.000
Subtotal, OD	2,622.998	2,647.208

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NIH Innovation, CURES Act/20.....	150.000	419.000
<i>All of Us Research Program (non-add)</i>	150.000	419.000
Subtotal, CURES	150.000	419.000
Buildings and Facilities.....	250.000	350.000
Total, NIH Program Level/21	45,036.540	47,537.035
Buildings and Facilities NEF Financing.....		
Total, NIH Program Level and NEF Financing	45,036.540	47,537.035
<u>Less Funds Allocated from different sources:</u>		
PHS Program Evaluation	(1,309.313)	(1,412.482)
Buildings and Facilities NEF Financing.....	-	-
Total, NIH Discretionary BA	43,727.227	46,124.553
Interior - Superfund Activities.....	(82.540)	(83.035)
Total, Labor - HHS Discretionary BA	43,644.687	46,041.518

1/ Includes transfer authority under the NIH Innovation Account, Cures Act heading.

2/ NIH will notify the Committees on Appropriations of the HIV/AIDS transfer.

3/ The FY 2023 Report language is to continue the implementation of STAR Act at \$30 million, of which \$28 million is from NCI and \$2 million is from the CDC.

4/ FY 2023 mandatory funding for Type 1 Diabetes is not displayed on this plan. Amount includes the \$5 million increase for pain management research in FY 2023.

5/ The FY 2023 Report language provides \$18 million for the Undiagnosed Diseases Network. Some of the funds will be provided by other ICs and Common Fund. In addition, this amount includes an increase of \$75 million for Alzheimer's Disease (AD) and AD-related dementias research in FY 2023.

6/ Amount includes \$565 million in FY 2023 to support NIAID research to combat antimicrobial resistance and the training of new investigators to improve AMR research capacity.

7/ Amount includes the \$10 million increase for increasing diversity in biomedical research and \$5 million increase in health disparities research in FY 2023.

8/ Amount includes the \$2.5 million increase for the impact of COVID-19 on children in FY 2023.

9/ The FY 2023 Report language provides \$43.4 million for the IMPROVE Initiative, of which \$30 million is from NICHD and \$13.4 million is from other ICs.

10/ \$2 million allocated to continue the Institute's work on PFAS and other contaminants of emerging concern.

11/ Amount includes the \$151 million increase for Alzheimer's Disease(AD) and AD-related dementias research in FY 2023.

12/ Amount includes the \$5 million increase for pain management research in FY 2023.

13/ Amount includes the \$5M for mental health treatment research and \$5 million increase for impact of COVID on mental health in FY 2023.

14/ Amount includes the \$10 million increase for pain management research in FY 2023.

15/ Amount includes the \$10 million increase for health disparities research in FY 2023.

16/ Amount includes the increases for health disparities research (\$25 million), and Chronic Disease Centers (\$11 million) in FY 2023.

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17/ Amount includes the \$5 million increase for pain management research in FY 2023.

18/ Amount includes the \$5 million increase for health disparities research in FY 2023.

19/ Reflects \$5 million transferred to the Health and Human Services Office of Inspector General. Amount includes \$265 million for cybersecurity provided in FY 2023.

20/ Funds authorized in P.L. 114-255, 21st Century CURES Act.

21/ Amount includes \$680 million for BRAIN Initiative research, including \$450 million authorized in the Cures Act. BRAIN Initiative research includes \$95 million for Human Brain Cell Atlas, \$10 million for the Armamentarium for Brain Cell Access, and