

**NATIONAL INSTITUTES OF HEALTH
FY 2022 Operating Mechanism**

NIH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	29,992	17,316,957	29,738	17,325,926	-254	8,969	0.1%
Administrative Supplements*	2,977	463,188	2,934	442,438	-43	-20,750	-4.5%
Renewal	1,396	1,006,736	1,343	978,285	-53	-28,451	-2.8%
New	9,796	5,551,234	9,832	5,560,708	36	9,474	0.2%
Supplements	24	35,396	25	36,856	1	1,460	4.1%
Competing	11,216	6,593,366	11,200	6,575,849	-16	-17,517	-0.3%
Subtotal, RPGs	41,208	24,373,511	40,938	24,344,213	-270	-29,298	-0.1%
SBIR/STTR	1,934	1,227,107	1,918	1,205,749	-16	-21,359	-1.7%
Research Project Grants	43,142	25,600,618	42,856	25,549,962	-286	-50,657	-0.2%
Research Centers							
Specialized/Comprehensive	1,061	2,105,008	1,060	2,110,290	-1	5,282	0.3%
Clinical Research	69	437,634	69	437,441	0	-192	0.0%
Biotechnology	52	77,361	51	75,961	-1	-1,400	-1.8%
Comparative Medicine	48	140,554	46	141,967	-2	1,413	1.0%
Res. Centers in Minority Instit.	22	83,303	22	83,270	0	-33	0.0%
Subtotal, Centers	1,252	2,843,859	1,248	2,848,930	-4	5,070	0.2%
Other Research							
Research Careers	4,868	927,642	4,960	935,785	92	8,143	0.9%
Cancer Education	80	21,301	80	21,301	0	0	0.0%
Cooperative Clinical Research	248	462,928	251	457,958	3	-4,970	-1.1%
Biomedical Research Support	113	90,270	123	95,003	10	4,733	5.2%
Minority Biomed. Res. Support	263	81,026	240	63,943	-23	-17,083	-21.1%
Other	2,375	1,356,185	2,491	1,409,227	116	53,042	3.9%
Subtotal, Other Research	7,947	2,939,352	8,145	2,983,217	198	43,864	1.5%
Total Research Grants	52,341	31,383,830	52,249	31,382,108	-92	-1,722	0.0%
Training							
Individual	ETTPs 4,497	218,270	ETTPs 4,378	215,564	-119	-2,706	-1.2%
Institutional	13,645	792,300	13,532	781,015	-113	-11,286	-1.4%
Total, Research Training	18,142	1,010,570	17,910	996,579	-232	-13,991	-1.4%
Research & Develop. Contracts	2,561	3,684,499	2,558	3,687,164	-3	2,665	0.1%
SBIR/STTR (non-add)*	(110)	(65,485)	(149)	(122,503)	(39)	(57,018)	87.1%
Intramural Research	7,300	4,732,336	7,300	4,737,663	0	5,327	0.1%
Res. Management & Support	6,447	2,205,702	6,447	2,213,424	0	7,721	0.4%
SBIR Admin (non-add)*	(0)	(11,460)	(0)	(10,529)	(0)	(-931)	-8.1%
Office of the Director							
OD - Other ²		1,798,512		1,798,512		0	0.0%
OD Common Fund (non-add) ^{*,3}		(670,001)		(670,001)		(0)	0.0%
ORIP (non-add) ^{*,3}		(304,485)		(304,485)		0	0.0%
OD Appropriation (non-add) ^{*,3}		(2,772,998)		(2,772,998)		(0)	0.0%
ARPA-H		(0)		(0)		(0)	0.0%
Buildings and Facilities ⁴		280,000		280,000		0	0.0%
Type 1 Diabetes ^{5,6}		-141,450		-141,450		0	0.0%
Program Evaluation Financing ⁶		-1,309,313		-1,309,313		0	0.0%
Total, Labor/HHS Budget Authority		\$43,644,687		\$43,644,687		\$0	0.0%
Superfund Activities		82,540		82,540		0	0.0%
Total Discretionary BA		\$43,727,227		\$43,727,227		\$0	0.0%
Type 1 Diabetes		141,450		141,450		0	0.0%
Total, NIH BA		\$43,868,677		\$43,868,677		\$0	0.0%
Program Evaluation Financing		1,309,313		1,309,313		0	0.0%
Total, Program Level		\$45,177,990		\$45,177,990		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding. Reflects directed and permissive transfers. COVID-19 supplemental funding is excluded.

² Reflects \$5 million transferred to the Health and Human Services Office of Inspector General.

³ Number of grants and dollars for the Common Fund and ORIP components of OD are distributed by mechanism and are noted here as a non-add. Office of the Director - Appropriation is the non-add total of these amounts and the funds accounted for under OD - Other.

⁴ Includes B&F appropriation and \$30 million allocated pursuant to the appropriations act provision that "up to \$30,000,000 may be used for facilities repairs and improvements" at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

⁵ Reflects the \$8.550M sequestration in FY 2022.

⁶ Number of grants and dollars for mandatory Type 1 Diabetes (T1D) and NIGMS Program Evaluation financing are distributed by mechanism above; therefore, T1D and Program Evaluation financing amounts are deducted to provide subtotals for direct Labor/HHS Budget Authority.

**National Institutes of Health
FY 2022 Operating Mech**

NCI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	3,930	2,145,068	3,931	2,144,843	1	-224	0.0%
Administrative Supplements*	320	46,174	329	47,503	9	1,329	2.9%
Renewal	120	74,282	121	74,351	1	69	0.1%
New	1,242	604,913	1,243	605,679	1	765	0.1%
Supplements	14	4,678	14	4,680	0	2	0.1%
Subtotal, Competing	1,376	683,873	1,378	684,710	2	836	0.1%
Subtotal, RPGs	5,306	2,875,115	5,309	2,877,056	3	1,941	0.1%
SBIR/STTR	253	168,546	229	152,231	-24	-16,315	-9.7%
Research Project Grants	5,559	3,043,661	5,538	3,029,286	-21	-14,374	-0.5%
Research Centers							
Specialized/Comprehensive	260	612,308	263	619,700	3	7,391	1.2%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	260	612,308	263	619,700	3	7,391	1.2%
Other Research							
Research Careers	493	93,429	508	96,699	15	3,270	3.5%
Cancer Education	80	21,301	80	21,301	0	0	0.0%
Cooperative Clinical Research	104	293,691	105	296,840	1	3,149	1.1%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	98	0	2,568	0	2,471	2526.2%
Other	231	164,248	269	186,462	38	22,214	13.5%
Subtotal, Other Research	908	572,767	962	603,870	54	31,103	5.4%
Total Research Grants	6,727	4,228,736	6,763	4,252,856	36	24,120	0.6%
Training							
Individual	<u>FTTPs</u> 752	35,046	<u>FTTPs</u> 752	35,117	0	70	0.2%
Institutional	1,003	66,623	1,003	66,768	0	145	0.2%
Total, Research Training	1,755	101,669	1,755	101,884	0	216	0.2%
Research & Develop. Contracts	478	895,164	471	880,686	-7	-14,478	-1.6%
SBIR/STTR (non-add)*	(46)	(21,672)	(86)	(72,681)	(40)	(51,009)	235.4%
Intramural Research	1,857	1,155,676	1,857	1,143,608	0	-12,068	-1.0%
Res. Management & Support	1,388	498,381	1,388	500,591	0	2,210	0.4%
SBIR Admin (non-add)*	(0)	(3,256)	(0)	(3,400)	(0)	(144)	4.4%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		(0)		(0)		(0)	0.0%
ORIP (non-add)*		(0)		(0)		0	0.0%
OD Appropriation (non-add)*		(0)		(0)		(0)	0.0%
Buildings and Facilities ²		30,000		30,000		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$6,909,626		\$6,909,626		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$6,909,626		\$6,909,626		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$6,909,626		\$6,909,626		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$6,909,626		\$6,909,626		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

² Includes \$30 million allocated pursuant to the appropriations act provision that "up to \$30,000,000 may be used for facilities repairs and improvements" at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

**National Institutes of Health
FY 2022 Operating Mech**

NHLBI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,863	1,846,193	2,898	1,911,000	35	64,807	3.5%
Administrative Supplements*	144	15,022	144	15,022	0	0	0.0%
Renewal	212	137,198	167	109,876	-45	-27,322	-19.9%
New	810	526,678	765	500,079	-45	-26,599	-5.1%
Supplements	0	0	0	0	0	0	0.0%
Subtotal, Competing	1,022	663,875	932	609,954	-90	-53,921	-8.1%
Subtotal, RPGs	3,885	2,525,090	3,830	2,535,976	-55	10,886	0.4%
SBIR/STTR	200	130,826	209	117,673	9	-13,153	-10.1%
Research Project Grants	4,085	2,655,917	4,039	2,653,649	-46	-2,268	-0.1%
Research Centers							
Specialized/Comprehensive	6	14,626	6	14,626	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	455	0	455	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	6	15,081	6	15,081	0	0	0.0%
Other Research							
Research Careers	784	135,308	806	137,667	22	2,359	1.7%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	39	10,268	39	10,268	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	554	0	611	0	57	10.3%
Other	160	90,262	198	90,941	38	679	0.8%
Subtotal, Other Research	983	236,391	1,043	239,487	60	3,096	1.3%
Total Research Grants	5,074	2,907,388	5,088	2,908,216	14	828	0.0%
Training							
Individual	FTTPs 591	27,990	FTTPs 540	28,304	-51	314	1.1%
Institutional	1,460	99,337	1,512	98,195	52	-1,142	-1.2%
Total, Research Training	2,051	127,327	2,052	126,499	1	-828	-0.7%
Research & Develop. Contracts	615	384,689	615	384,689	0	0	0.0%
SBIR/STTR (non-add)*	(6)	(4,234)	(6)	(5,343)	(0)	(1,109)	26.2%
Intramural Research	556	241,231	556	241,231	0	0	0.0%
Res. Management & Support	410	149,736	410	149,736	0	0	0.0%
SBIR Admin (non-add)*	(0)	(1,480)	(0)	(650)	(0)	(-830)	-56.1%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		(0)		(0)		(0)	0.0%
ORIP (non-add)*		(0)		(0)		0	0.0%
OD Appropriation (non-add)*		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$3,810,371		\$3,810,371		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$3,810,371		\$3,810,371		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$3,810,371		\$3,810,371		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$3,810,371		\$3,810,371		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2022 Operating Mech**

NIDCR

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	492	235,535	487	230,577	-5	-4,957	-2.1%
Administrative Supplements*	37	4,565	37	3,765	0	-800	-17.5%
Renewal	23	12,912	25	14,115	2	1,202	9.3%
New	152	60,042	170	65,632	18	5,590	9.3%
Supplements	0	0	0	0	0	0	0.0%
Subtotal, Competing	175	72,955	195	79,746	20	6,792	9.3%
Subtotal, RPGs	667	313,055	682	314,089	15	1,034	0.3%
SBIR/STTR	20	14,134	16	14,092	-4	-42	-0.3%
Research Project Grants	687	327,189	698	328,181	11	992	0.3%
Research Centers							
Specialized/Comprehensive	1	3,903	1	4,103	0	200	5.1%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	1	3,903	1	4,103	0	200	5.1%
Other Research							
Research Careers	69	10,153	76	10,915	7	762	7.5%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	25	15,744	24	15,317	-1	-427	-2.7%
Subtotal, Other Research	94	25,897	100	26,232	6	335	1.3%
Total Research Grants	782	356,989	799	358,516	17	1,527	0.4%
Training	<u>FTTPs</u>		<u>FTTPs</u>				
Individual	121	5,718	121	5,752	0	34	0.6%
Institutional	128	7,872	121	7,246	-7	-626	-8.0%
Total, Research Training	249	13,590	242	12,998	-7	-592	-4.4%
Research & Develop. Contracts	20	23,839	25	22,911	5	-928	-3.9%
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	0.0%
Intramural Research	154	74,883	154	74,883	0	0	0.0%
Res. Management & Support	98	31,906	98	31,900	0	-6	0.0%
SBIR Admin (non-add)*	(0)	(5)	(0)	(3)	(0)	(-2)	-46.2%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		(0)		(0)		(0)	0.0%
ORIP (non-add)*		(0)		(0)		0	0.0%
OD Appropriation (non-add)*		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$501,207		\$501,207		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$501,207		\$501,207		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$501,207		\$501,207		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$501,207		\$501,207		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2022 Operating Mech**

NIDDK

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,116	1,040,595	2,107	1,075,071	-9	34,476	3.3%
Administrative Supplements*	88	11,000	88	11,000	0	0	0.0%
Renewal	145	70,740	103	56,403	-42	-14,337	-20.3%
New	572	278,044	541	263,379	-31	-14,665	-5.3%
Supplements	1	124	1	121	0	-3	-2.4%
Subtotal, Competing	718	348,908	645	319,903	-73	-29,005	-8.3%
Subtotal, RPGs	2,834	1,400,503	2,752	1,405,974	-82	5,471	0.4%
SBIR/STTR	112	68,250	112	68,235	0	-15	0.0%
Research Project Grants	2,946	1,468,753	2,864	1,474,209	-82	5,456	0.4%
Research Centers							
Specialized/Comprehensive	90	116,570	85	110,412	-5	-6,158	-5.3%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	50	0	50	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	90	116,620	85	110,462	-5	-6,158	-5.3%
Other Research							
Research Careers	464	89,000	489	89,000	25	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	532	0	532	0	0	0.0%
Other	112	66,054	109	63,753	-3	-2,301	-3.5%
Subtotal, Other Research	576	155,586	598	153,285	22	-2,301	-1.5%
Total Research Grants	3,612	1,740,959	3,547	1,737,956	-65	-3,003	-0.2%
Training							
Individual	<u>FTTPs</u> 308	14,400	<u>FTTPs</u> 313	14,638	5	238	1.7%
Institutional	738	46,049	738	46,049	0	0	0.0%
Total, Research Training	1,046	60,449	1,051	60,687	5	238	0.4%
Research & Develop. Contracts	128	97,500	128	97,765	0	265	0.3%
SBIR/STTR (non-add)*	(2)	(750)	(2)	(765)	(0)	(15)	2.0%
Intramural Research	380	223,694	380	226,194	0	2,500	1.1%
Res. Management & Support	311	83,629	311	83,629	0	0	0.0%
SBIR Admin (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		(0)		(0)		(0)	0.0%
ORIP (non-add)*		(0)		(0)		0	0.0%
OD Appropriation (non-add)*		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$2,206,231		\$2,206,231		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$2,206,231		\$2,206,231		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$2,206,231		\$2,206,231		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$2,206,231		\$2,206,231		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2022 Operating Mech**

NINDS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,240	1,234,791	2,246	1,234,054	6	-737	-0.1%
Administrative Supplements*	182	19,838	184	21,838	2	2,000	10.1%
Renewal	73	45,370	102	53,367	29	7,997	17.6%
New	750	506,457	759	485,932	9	-20,525	-4.1%
Supplements	0	0	0	0	0	0	0.0%
Competing	823	551,827	861	539,299	38	-12,528	-2.3%
Subtotal, RPGs	3,063	1,806,456	3,107	1,795,191	44	-11,265	-0.6%
SBIR/STTR	112	82,443	117	87,769	5	5,326	6.5%
Research Project Grants	3,175	1,888,900	3,224	1,882,961	49	-5,939	-0.3%
Research Centers							
Specialized/Comprehensive	22	30,757	22	31,290	0	533	1.7%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	237	0	237	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	22	30,994	22	31,527	0	533	1.7%
Other Research							
Research Careers	296	59,642	310	59,852	14	211	0.4%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	1,843	0	1,948	0	106	5.7%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	306	127,928	306	108,747	0	-19,181	-15.0%
Subtotal, Other Research	602	189,412	616	170,547	14	-18,865	-10.0%
Total Research Grants	3,799	2,109,306	3,862	2,085,035	63	-24,271	-1.2%
Training							
Individual	FTTPs 341	16,836	FTTPs 341	18,364	0	1,528	9.1%
Institutional	325	19,205	325	18,767	0	-438	-2.3%
Total, Research Training	666	36,041	666	37,131	0	1,090	3.0%
Research & Develop. Contracts	125	130,369	126	150,974	1	20,604	15.8%
SBIR/STTR (non-add)*	(0)	(1,007)	(0)	(1,099)	(0)	(93)	9.2%
Intramural Research	323	232,932	323	233,988	0	1,056	0.5%
Res. Management & Support	284	98,541	284	100,062	0	1,521	1.5%
SBIR Admin (non-add)*	(0)	(685)	(0)	(685)	(0)	(0)	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		(0)		(0)		(0)	0.0%
ORIP (non-add)*		(0)		(0)		0	0.0%
OD Appropriation (non-add)*		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$2,607,190		\$2,607,190		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$2,607,190		\$2,607,190		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$2,607,190		\$2,607,190		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$2,607,190		\$2,607,190		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2022 Operating Mech**

NIAID

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	3,859	2,740,324	3,735	2,764,850	-124	24,526	0.9%
Administrative Supplements*	172	30,887	166	30,541	-6	-346	-1.1%
Renewal	206	270,150	191	251,661	-15	-18,489	-6.8%
New	1,204	492,906	1,170	477,949	-34	-14,957	-3.0%
Supplements	1	462	1	416	0	-46	-10.0%
Subtotal, Competing	1,411	763,518	1,362	730,026	-49	-33,492	-4.4%
Subtotal, RPGs	5,270	3,534,730	5,097	3,525,418	-173	-9,312	-0.3%
SBIR/STTR	254	159,403	253	163,105	-1	3,702	2.3%
Research Project Grants	5,524	3,694,133	5,350	3,688,522	-174	-5,610	-0.2%
Research Centers							
Specialized/Comprehensive	28	96,320	28	100,450	0	4,129	4.3%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	743	0	743	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	28	97,063	28	101,192	0	4,129	4.3%
Other Research							
Research Careers	342	59,269	324	58,714	-18	-556	-0.9%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	232	0	232	0	0	0.0%
Other	109	67,374	114	79,411	5	12,037	17.9%
Subtotal, Other Research	451	126,876	438	138,357	-13	11,481	9.0%
Total Research Grants	6,003	3,918,072	5,816	3,928,072	-187	10,000	0.3%
Training							
Individual	FTTPs 291	13,931	FTTPs 257	12,114	-34	-1,818	-13.0%
Institutional	962	57,704	960	58,915	-2	1,211	2.1%
Total, Research Training	1,253	71,635	1,217	71,029	-36	-607	-0.8%
Research & Develop. Contracts	239	1,107,750	234	1,098,357	-5	-9,393	-0.8%
SBIR/STTR (non-add)*	(44)	(27,151)	(42)	(31,198)	(-2)	(4,048)	14.9%
Intramural Research	983	821,464	983	821,464	0	0	0.0%
Res. Management & Support	1,197	403,259	1,197	403,259	0	0	0.0%
SBIR Admin (non-add)*	(0)	(2,100)	(0)	(1,865)	(0)	(-235)	-11.2%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		(0)		(0)		(0)	0.0%
ORIP (non-add)*		(0)		(0)		0	0.0%
OD Appropriation (non-add)*		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$6,322,180		\$6,322,180		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$6,322,180		\$6,322,180		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$6,322,180		\$6,322,180		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$6,322,180		\$6,322,180		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2022 Operating Mech**

NIGMS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	3,405	1,398,309	3,384	1,391,276	-21	-7,033	-0.5%
Administrative Supplements*	783	65,930	759	59,921	-24	-6,009	-9.1%
Renewal	232	104,723	237	108,649	5	3,926	3.7%
New	874	393,960	890	405,728	16	11,768	3.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	1,106	498,683	1,127	514,377	21	15,694	3.1%
Subtotal, RPGs	4,511	1,962,922	4,511	1,965,573	0	2,651	0.1%
SBIR/STTR	199	102,669	199	102,679	0	10	0.0%
Research Project Grants	4,710	2,065,591	4,710	2,068,253	0	2,662	0.1%
Research Centers							
Specialized/Comprehensive	162	427,579	162	428,928	0	1,349	0.3%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	14	24,000	14	24,000	0	0	0.0%
Comparative Medicine	1	2,343	1	2,343	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	177	453,922	177	455,271	0	1,349	0.3%
Other Research							
Research Careers	149	35,877	149	35,877	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	12,117	0	12,117	0	0	0.0%
Minority Biomed. Res. Support	263	75,403	240	56,286	-23	-19,117	-25.4%
Other	222	82,171	230	103,793	8	21,622	26.3%
Subtotal, Other Research	634	205,568	619	208,073	-15	2,505	1.2%
Total Research Grants	5,521	2,725,081	5,506	2,731,597	-15	6,516	0.2%
Training							
Individual	341	19,592	308	17,847	-33	-1,745	-8.9%
Institutional	4,684	238,834	4,598	234,074	-86	-4,760	-2.0%
Total, Research Training	5,025	258,426	4,906	251,921	-119	-6,505	-2.5%
Research & Develop. Contracts	20	22,632	20	22,622	0	-10	0.0%
SBIR/STTR (non-add)*	(0)	(1,043)	(0)	(1,033)	(0)	(-10)	-1.0%
Intramural Research	0	3,584	0	4,014	0	430	12.0%
Res. Management & Support	184	82,650	184	82,220	0	-430	-0.5%
SBIR Admin (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		(0)		(0)		(0)	0.0%
ORIP (non-add)*		(0)		(0)		0	0.0%
OD Appropriation (non-add)*		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing ²		-1,309,313		-1,309,313		0	0.0%
Total, Labor/HHS Budget Authority		\$1,783,060		\$1,783,060		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$1,783,060		\$1,783,060		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$1,783,060		\$1,783,060		\$0	0.0%
Program Evaluation Financing		1,309,313		1,309,313		0	0.0%
Total, Program Level		\$3,092,373		\$3,092,373		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Program Evaluation (PE) financing are distributed by mechanism above; therefore, PE financing amounts are deducted to provide subtotals for direct Labor/ HHS Budget Authority.

**National Institutes of Health
FY 2022 Operating Mech**

NICHD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,350	678,947	1,330	671,799	-20	-7,148	-1.1%
Administrative Supplements*	75	23,310	60	19,739	-15	-3,571	-15.3%
Renewal	37	35,496	39	37,067	2	1,571	4.4%
New	493	196,777	514	205,495	21	8,719	4.4%
Supplements	1	255	1	265	0	10	3.9%
Subtotal, Competing	531	232,527	554	242,827	23	10,300	4.4%
Subtotal, RPGs	1,881	934,784	1,884	934,365	3	-419	0.0%
SBIR/STTR	72	48,817	71	48,654	-1	-163	-0.3%
Research Project Grants	1,953	983,601	1,955	983,019	2	-582	-0.1%
Research Centers							
Specialized/Comprehensive	50	71,439	50	69,823	0	-1,616	-2.3%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	4	4,882	4	4,882	0	0	0.0%
Comparative Medicine	0	513	0	513	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	54	76,834	54	75,218	0	-1,616	-2.1%
Other Research							
Research Careers	227	43,001	240	43,001	13	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	40	15,551	40	14,082	0	-1,469	-9.4%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	116	46,179	129	45,746	13	-433	-0.9%
Subtotal, Other Research	383	104,731	409	102,829	26	-1,902	-1.8%
Total Research Grants	2,390	1,165,166	2,418	1,161,066	28	-4,100	-0.4%
Training							
Individual	311	15,541	311	15,541	0	0	0.0%
Institutional	440	26,770	440	26,370	0	-400	-1.5%
Total, Research Training	751	42,311	751	41,911	0	-400	-0.9%
Research & Develop. Contracts	135	156,772	135	162,272	0	5,500	3.5%
SBIR/STTR (non-add)*	(0)	(525)	(0)	(551)	(0)	(26)	5.0%
Intramural Research	297	228,909	297	228,909	0	0	0.0%
Res. Management & Support	294	88,073	294	87,073	0	-1,000	-1.1%
SBIR Admin (non-add)*	(0)	(231)	(0)	(231)	(0)	(0)	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		(0)		(0)		(0)	0.0%
ORIP (non-add)*		(0)		(0)		0	0.0%
OD Appropriation (non-add)*		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$1,681,231		\$1,681,231		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$1,681,231		\$1,681,231		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$1,681,231		\$1,681,231		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$1,681,231		\$1,681,231		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2022 Operating Mech**

NEI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	898	381,018	898	376,135	0	-4,884	-1.3%
Administrative Supplements*	57	5,301	57	5,301	0	0	0.0%
Renewal	83	34,006	83	38,027	0	4,021	11.8%
New	210	86,158	210	96,214	0	10,056	11.7%
Supplements	0	0	0	0	0	0	0.0%
Subtotal, Competing	293	120,164	293	134,241	0	14,077	11.7%
Subtotal, RPGs	1,191	506,484	1,191	515,677	0	9,193	1.8%
SBIR/STTR	51	26,209	51	26,189	0	-20	-0.1%
Research Project Grants	1,242	532,693	1,242	541,866	0	9,173	1.7%
Research Centers							
Specialized/Comprehensive	43	27,030	43	27,426	0	396	1.5%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	144	0	144	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	43	27,174	43	27,570	0	396	1.5%
Other Research							
Research Careers	107	21,101	107	20,521	0	-580	-2.7%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	34	40,873	34	40,466	0	-408	-1.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	27	33,105	27	28,228	0	-4,877	-14.7%
Subtotal, Other Research	168	95,079	168	89,214	0	-5,864	-6.2%
Total Research Grants	1,453	654,945	1,453	658,650	0	3,705	0.6%
Training							
Individual	<u>FTTPs</u> 147	8,054	<u>FTTPs</u> 147	6,406	0	-1,647	-20.5%
Institutional	122	8,118	122	6,795	0	-1,323	-16.3%
Total, Research Training	269	16,172	269	13,201	0	-2,971	-18.4%
Research & Develop. Contracts	41	52,653	41	46,832	0	-5,821	-11.1%
SBIR/STTR (non-add)*	(0)	(269)	(0)	(273)	(0)	(4)	1.7%
Intramural Research	182	101,754	182	103,187	0	1,434	1.4%
Res. Management & Support	108	38,228	108	41,881	0	3,653	9.6%
SBIR Admin (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		(0)		(0)		(0)	0.0%
ORIP (non-add)*		(0)		(0)		0	0.0%
OD Appropriation (non-add)*		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$863,752		\$863,752		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$863,752		\$863,752		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$863,752		\$863,752		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$863,752		\$863,752		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2022 Operating Mech**

NIEHS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	458	217,886	444	212,323	-14	-5,564	-2.6%
Administrative Supplements*	43	5,276	42	5,096	-1	-180	-3.4%
Renewal	15	7,786	19	9,699	4	1,914	24.6%
New	114	51,418	129	58,021	15	6,603	12.8%
Supplements	0	0	0	0	0	0	0.0%
Subtotal, Competing	129	59,204	148	67,720	19	8,516	14.4%
Subtotal, RPGs	587	282,366	592	285,139	5	2,773	1.0%
SBIR/STTR	40	20,632	40	20,632	0	0	0.0%
Research Project Grants	627	302,998	632	305,770	5	2,773	0.9%
Research Centers							
Specialized/Comprehensive	22	37,487	22	37,887	0	400	1.1%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	22	37,487	22	37,887	0	400	1.1%
Other Research							
Research Careers	53	8,285	53	8,285	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	390	0	390	0	0	0.0%
Other	72	27,205	67	24,032	-5	-3,173	-11.7%
Subtotal, Other Research	125	35,880	120	32,707	-5	-3,173	-8.8%
Total Research Grants	774	376,364	774	376,364	0	0	0.0%
Training							
Individual	<u>FTTPs</u> 50	2,500	<u>FTTPs</u> 50	2,500	0	0	0.0%
Institutional	377	21,871	377	21,871	0	0	0.0%
Total, Research Training	427	24,371	427	24,371	0	0	0.0%
Research & Develop. Contracts	67	164,323	67	163,523	0	-800	-0.5%
SBIR/STTR (non-add)*	<i>(0)</i>	<i>(245)</i>	<i>(0)</i>	<i>(239)</i>	<i>(0)</i>	<i>(6)</i>	<i>-2.3%</i>
Intramural Research	517	241,632	517	242,432	0	800	0.3%
Res. Management & Support	155	35,472	155	35,472	0	0	0.0%
SBIR Admin (non-add)*	<i>(0)</i>	<i>(225)</i>	<i>(0)</i>	<i>(229)</i>	<i>(0)</i>	<i>(4)</i>	<i>1.7%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>0</i>	<i>0.0%</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$842,162		\$842,162		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$842,162		\$842,162		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$842,162		\$842,162		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$842,162		\$842,162		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2022 Operating Mech**

NIA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,173	1,855,486	2,118	1,808,339	-55	-47,147	-2.5%
Administrative Supplements*	500	149,746	461	138,155	-39	-11,591	-7.7%
Renewal	58	99,273	61	104,310	3	5,037	5.1%
New	1,093	950,075	1,148	998,104	55	48,029	5.1%
Supplements	6	29,479	7	30,975	1	1,496	5.1%
Subtotal, Competing	1,157	1,078,827	1,216	1,133,389	59	54,562	5.1%
Subtotal, RPGs	3,330	3,084,059	3,334	3,079,883	4	-4,176	-0.1%
SBIR/STTR	186	139,331	185	138,751	-1	-580	-0.4%
Research Project Grants	3,516	3,223,390	3,519	3,218,634	3	-4,756	-0.1%
Research Centers							
Specialized/Comprehensive	119	239,141	119	239,860	0	719	0.3%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	1,724	0	3,205	0	1,481	85.9%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	119	240,865	119	243,065	0	2,200	0.9%
Other Research							
Research Careers	503	82,577	505	84,229	2	1,652	2.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	166	124,518	171	128,613	5	4,095	3.3%
Subtotal, Other Research	669	207,095	676	212,842	7	5,747	2.8%
Total Research Grants	4,304	3,671,350	4,314	3,674,541	10	3,191	0.1%
Training							
Individual	296	14,818	295	14,729	-1	-89	-0.6%
Institutional	564	35,896	533	33,931	-31	-1,965	-5.5%
Total, Research Training	860	50,714	828	48,660	-32	-2,054	-4.1%
Research & Develop. Contracts	49	164,206	49	164,039	0	-167	-0.1%
SBIR/STTR (non-add)*	(0)	(2,188)	(0)	(2,888)	(0)	(700)	32.0%
Intramural Research	260	212,399	260	212,399	0	0	0.0%
Res. Management & Support	260	123,965	260	122,995	0	-970	-0.8%
SBIR Admin (non-add)*	(0)	(2,314)	(0)	(2,314)	(0)	(0)	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		(0)		(0)		(0)	0.0%
ORIP (non-add)*		(0)		(0)		0	0.0%
OD Appropriation (non-add)*		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$4,222,634		\$4,222,634		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$4,222,634		\$4,222,634		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$4,222,634		\$4,222,634		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$4,222,634		\$4,222,634		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2022 Operating Mech**

NIAMS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	714	317,165	699	309,801	-15	-7,364	-2.3%
Administrative Supplements*	70	6,100	70	6,100	0	0	0.0%
Renewal	31	17,150	33	18,556	2	1,406	8.2%
New	193	78,129	208	84,533	15	6,403	8.2%
Supplements	0	0	0	0	0	0	0.0%
Subtotal, Competing	224	95,280	241	103,088	17	7,809	8.2%
Subtotal, RPGs	938	418,544	940	418,989	2	445	0.1%
SBIR/STTR	37	20,059	37	19,614	0	-445	-2.2%
Research Project Grants	975	438,603	977	438,603	2	0	0.0%
Research Centers							
Specialized/Comprehensive	37	41,411	37	41,411	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	50	0	50	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	37	41,461	37	41,461	0	0	0.0%
Other Research							
Research Careers	157	24,108	157	24,108	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	250	0	250	0	0	0.0%
Other	22	3,108	22	3,129	0	21	0.7%
Subtotal, Other Research	179	27,466	179	27,487	0	21	0.1%
Total Research Grants	1,191	507,530	1,193	507,552	2	21	0.0%
Training							
Individual	<u>FTTPs</u> 81	3,766	<u>FTTPs</u> 81	3,766	0	0	0.0%
Institutional	228	14,993	228	14,993	0	0	0.0%
Total, Research Training	309	18,759	309	18,759	0	0	0.0%
Research & Develop. Contracts	31	22,421	31	22,421	0	0	0.0%
SBIR/STTR (non-add)*	<i>(0)</i>	<i>(202)</i>	<i>(0)</i>	<i>(205)</i>	<i>(0)</i>	<i>(3)</i>	<i>1.3%</i>
Intramural Research	123	72,543	123	72,521	0	-21	0.0%
Res. Management & Support	115	36,620	115	36,620	0	0	0.0%
SBIR Admin (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>0</i>	<i>0.0%</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$657,873		\$657,873		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$657,873		\$657,873		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$657,873		\$657,873		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$657,873		\$657,873		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2022 Operating Mech**

NIDCD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	590	274,884	590	270,884	0	-4,000	-1.5%
Administrative Supplements*	40	2,000	48	2,800	8	800	40.0%
Renewal	35	18,770	36	19,595	1	825	4.4%
New	135	56,318	140	58,784	5	2,466	4.4%
Supplements	0	0	0	0	0	0	0.0%
Subtotal, Competing	170	75,088	176	78,379	6	3,291	4.4%
Subtotal, RPGs	760	351,972	766	352,063	6	91	0.0%
SBIR/STTR	22	15,860	22	15,860	0	0	0.0%
Research Project Grants	782	367,832	788	367,923	6	91	0.0%
Research Centers							
Specialized/Comprehensive	6	15,212	6	15,212	0	0	0.0%
Clinical Research	0	31	0	31	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	6	15,243	6	15,243	0	0	0.0%
Other Research							
Research Careers	59	10,030	57	9,484	-2	-546	-5.4%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	34	4,137	33	3,429	-1	-708	-17.1%
Subtotal, Other Research	93	14,167	90	12,913	-3	-1,254	-8.9%
Total Research Grants	881	397,242	884	396,079	3	-1,163	-0.3%
Training							
Individual	155	7,300	155	7,402	0	102	1.4%
Institutional	163	9,665	163	9,541	0	-124	-1.3%
Total, Research Training	318	16,965	318	16,943	0	-22	-0.1%
Research & Develop. Contracts	44	25,635	42	24,920	-2	-715	-2.8%
SBIR/STTR (non-add)*	(0)	(170)	(0)	(170)	(0)	(0)	0.0%
Intramural Research	64	50,100	64	52,000	0	1,900	3.8%
Res. Management & Support	76	24,940	76	24,940	0	0	0.0%
SBIR Admin (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		(0)		(0)		(0)	0.0%
ORIP (non-add)*		(0)		(0)		0	0.0%
OD Appropriation (non-add)*		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$514,882		\$514,882		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$514,882		\$514,882		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$514,882		\$514,882		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$514,882		\$514,882		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2022 Operating Mech**

NIMH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,648	950,558	1,656	946,857	8	-3,701	-0.4%
Administrative Supplements*	166	26,556	140	22,101	-26	-4,455	-16.8%
Renewal	45	29,269	43	29,344	-2	76	0.3%
New	645	469,906	615	470,619	-30	714	0.2%
Supplements	1	309	1	310	0	1	0.3%
Competing	691	499,484	659	500,274	-32	790	0.2%
Subtotal, RPGs	2,339	1,476,597	2,315	1,469,232	-24	-7,365	-0.5%
SBIR/STTR	93	68,577	94	68,560	1	-17	0.0%
Research Project Grants	2,432	1,545,174	2,409	1,537,792	-23	-7,382	-0.5%
Research Centers							
Specialized/Comprehensive	39	86,213	36	82,941	-3	-3,272	-3.8%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	50	0	50	0	0	0.0%
Comparative Medicine	0	296	0	296	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	39	86,559	36	83,287	-3	-3,272	-3.8%
Other Research							
Research Careers	376	64,963	381	65,725	5	761	1.2%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	3	1,388	3	1,388	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	67	50,879	70	54,159	3	3,280	6.4%
Subtotal, Other Research	443	115,843	454	121,272	11	5,429	4.7%
Total Research Grants	2,914	1,747,576	2,899	1,742,351	-15	-5,225	-0.3%
Training	<u>FTTPs</u>		<u>FTTPs</u>				
Individual	275	12,861	278	12,961	3	100	0.8%
Institutional	501	32,509	449	31,995	-52	-514	-1.6%
Total, Research Training	776	45,370	727	44,957	-49	-414	-0.9%
Research & Develop. Contracts	135	104,875	139	104,242	4	-634	-0.6%
SBIR/STTR (non-add)*	(0)	(755)	(0)	(765)	(0)	(10)	1.3%
Intramural Research	300	222,281	300	226,553	0	4,272	1.9%
Res. Management & Support	289	100,568	289	102,568	0	2,000	2.0%
SBIR Admin (non-add)*	(0)	(135)	(0)	(135)	(0)	(0)	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		(0)		(0)		(0)	0.0%
ORIP (non-add)*		(0)		(0)		0	0.0%
OD Appropriation (non-add)*		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$2,220,670		\$2,220,670		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$2,220,670		\$2,220,670		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$2,220,670		\$2,220,670		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$2,220,670		\$2,220,670		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2022 Operating Mech**

NIDA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	947	699,092	960	704,268	13	5,177	0.7%
Administrative Supplements*	82	11,000	67	6,800	-15	-4,200	-38.2%
Renewal	22	18,000	24	22,000	2	4,000	22.2%
New	352	273,549	364	277,348	12	3,800	1.4%
Supplements	0	0	0	0	0	0	0.0%
Competing	374	291,549	388	299,348	14	7,800	2.7%
Subtotal, RPGs	1,321	1,001,640	1,348	1,010,417	27	8,776	0.9%
SBIR/STTR	85	50,284	86	50,650	1	366	0.7%
Research Project Grants	1,406	1,051,925	1,434	1,061,067	28	9,142	0.9%
Research Centers							
Specialized/Comprehensive	28	59,305	28	59,550	0	245	0.4%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	28	59,305	28	59,550	0	245	0.4%
Other Research							
Research Careers	239	45,472	238	45,171	-1	-301	-0.7%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	24	85,362	26	79,163	2	-6,200	-7.3%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	1,858	0	1,858	0	0	0.0%
Other	69	27,694	70	27,896	1	202	0.7%
Subtotal, Other Research	332	160,386	334	154,088	2	-6,298	-3.9%
Total Research Grants	1,766	1,271,616	1,796	1,274,705	30	3,089	0.2%
Training							
Individual	<u>FTTPs</u> 175	8,200	<u>FTTPs</u> 163	7,872	-12	-328	-4.0%
Institutional	343	20,822	360	21,234	17	412	2.0%
Total, Research Training	518	29,022	523	29,106	5	84	0.3%
Research & Develop. Contracts	88	105,426	88	107,612	0	2,186	2.1%
SBIR/STTR (non-add)*	(0)	(1,055)	(0)	(692)	(0)	-(363)	-34.4%
Intramural Research	123	105,560	123	105,701	0	141	0.1%
Res. Management & Support	275	84,500	275	79,000	0	-5,500	-6.5%
SBIR Admin (non-add)*	(0)	(300)	(0)	(155)	(0)	-(145)	-48.3%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		(0)		(0)		(0)	0.0%
ORIP (non-add)*		(0)		(0)		0	0.0%
OD Appropriation (non-add)*		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$1,596,123		\$1,596,123		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$1,596,123		\$1,596,123		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$1,596,123		\$1,596,123		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$1,596,123		\$1,596,123		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2022 Operating Mech**

[NIAAA](#)

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	508	238,359	509	236,500	1	-1,859	-0.8%
Administrative Supplements*	39	4,000	41	3,700	2	-300	-7.5%
Renewal	29	11,452	29	11,452	0	0	0.0%
New	172	73,079	176	74,711	4	1,632	2.2%
Supplements	0	0	0	0	0	0	0.0%
Subtotal, Competing	201	84,531	205	86,163	4	1,632	1.9%
Subtotal, RPGs	709	326,890	714	326,363	5	-527	-0.2%
SBIR/STTR	18	14,197	20	14,159	2	-38	-0.3%
Research Project Grants	727	341,087	734	340,521	7	-565	-0.2%
Research Centers							
Specialized/Comprehensive	22	33,947	23	33,772	1	-175	-0.5%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	22	33,947	23	33,772	1	-175	-0.5%
Other Research							
Research Careers	150	26,567	155	26,567	5	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	1	7,648	1	7,500	0	-148	-1.9%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	594	0	100	0	-494	-83.2%
Other	40	14,727	37	15,110	-3	383	2.6%
Subtotal, Other Research	191	49,537	193	49,277	2	-260	-0.5%
Total Research Grants	940	424,570	950	423,570	10	-1,000	-0.2%
Training							
Individual	<u>FTTPs</u> 122	5,725	<u>FTTPs</u> 133	6,206	11	481	8.4%
Institutional	215	11,184	215	10,703	0	-481	-4.3%
Total, Research Training	337	16,909	348	16,909	11	0	0.0%
Research & Develop. Contracts	59	35,000	59	36,000	0	1,000	2.9%
SBIR/STTR (non-add)*	(6)	(3,050)	(6)	(3,076)	(0)	(26)	0.9%
Intramural Research	94	59,444	94	59,444	0	0	0.0%
Res. Management & Support	144	38,987	144	38,987	0	0	0.0%
SBIR Admin (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		(0)		(0)		(0)	0.0%
ORIP (non-add)*		(0)		(0)		0	0.0%
OD Appropriation (non-add)*		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$574,910		\$574,910		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$574,910		\$574,910		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$574,910		\$574,910		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$574,910		\$574,910		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2022 Operating Mech**

NINR

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	184	89,022	184	89,022	0	0	0.0%
Administrative Supplements*	2	249	2	249	0	0	0.0%
Renewal	2	1,297	2	1,297	0	0	0.0%
New	62	28,569	65	29,943	3	1,374	4.8%
Supplements	0	0	0	0	0	0	0.0%
Subtotal, Competing	64	29,866	67	31,240	3	1,374	4.6%
Subtotal, RPGs	248	119,138	251	120,512	3	1,374	1.2%
SBIR/STTR	12	6,651	12	5,277	0	-1,374	-20.7%
Research Project Grants	260	125,789	263	125,789	3	0	0.0%
Research Centers							
Specialized/Comprehensive	5	3,219	5	3,219	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	5	3,219	5	3,219	0	0	0.0%
Other Research							
Research Careers	40	5,264	40	5,264	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	444	0	444	0	0	0.0%
Other	1	1,732	1	1,732	0	0	0.0%
Subtotal, Other Research	41	7,440	41	7,440	0	0	0.0%
Total Research Grants	306	136,448	309	136,448	3	0	0.0%
Training							
Individual	<u>FTTPs</u> 34	1,426	<u>FTTPs</u> 34	1,426	0	0	0.0%
Institutional	103	5,875	103	5,875	0	0	0.0%
Total, Research Training	137	7,301	137	7,301	0	0	0.0%
Research & Develop. Contracts	0	6,679	0	6,679	0	0	0.0%
SBIR/STTR (non-add)*	(0)	(71)	(0)	(71)	(0)	(0)	0.0%
Intramural Research	31	12,111	31	12,111	0	0	0.0%
Res. Management & Support	80	18,302	80	18,302	0	0	0.0%
SBIR Admin (non-add)*	(0)	(60)	(0)	(60)	(0)	(0)	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		(0)		(0)		(0)	0.0%
ORIP (non-add)*		(0)		(0)		0	0.0%
OD Appropriation (non-add)*		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$180,841		\$180,841		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$180,841		\$180,841		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$180,841		\$180,841		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$180,841		\$180,841		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2022 Operating Mech**

NHGRI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	281	220,935	281	220,935	0	0	0.0%
Administrative Supplements*	8	8,218	7	7,693	-1	-526	-6.4%
Renewal	15	11,305	15	11,305	0	0	0.0%
New	96	65,369	92	61,969	-4	-3,400	-5.2%
Supplements	0	0	0	0	0	0	0.0%
Subtotal, Competing	111	76,674	107	73,274	-4	-3,400	-4.4%
Subtotal, RPGs	392	305,827	388	301,902	-4	-3,926	-1.3%
SBIR/STTR	24	17,258	23	16,684	-1	-574	-3.3%
Research Project Grants	416	323,086	411	318,586	-5	-4,500	-1.4%
Research Centers							
Specialized/Comprehensive	1	555	1	555	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	3	7,456	2	6,056	-1	-1,400	-18.8%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	4	8,011	3	6,611	-1	-1,400	-17.5%
Other Research							
Research Careers	41	5,870	41	5,870	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	345	0	345	0	0	0.0%
Other	101	93,922	102	95,322	1	1,400	1.5%
Subtotal, Other Research	142	100,137	143	101,537	1	1,400	1.4%
Total Research Grants	562	431,234	557	426,734	-5	-4,500	-1.0%
Training	<u>FTTPs</u>		<u>FTTPs</u>				
Individual	29	1,259	29	1,259	0	0	0.0%
Institutional	171	10,580	171	10,580	0	0	0.0%
Total, Research Training	200	11,839	200	11,839	0	0	0.0%
Research & Develop. Contracts	11	23,091	11	24,091	0	1,000	4.3%
SBIR/STTR (non-add)*	(0)	(173)	(0)	(173)	(0)	(0)	0.0%
Intramural Research	251	130,324	251	132,324	0	2,000	1.5%
Res. Management & Support	124	39,991	124	41,491	0	1,500	3.8%
SBIR Admin (non-add)*	(0)	(50)	(0)	(133)	(0)	(83)	165.9%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		(0)		(0)		(0)	0.0%
ORIP (non-add)*		(0)		(0)		0	0.0%
OD Appropriation (non-add)*		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$636,479		\$636,479		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$636,479		\$636,479		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$636,479		\$636,479		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$636,479		\$636,479		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2022 Operating Mech**

NIBIB

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	446	190,515	446	190,515	0	0	0.0%
Administrative Supplements*	24	2,420	24	2,420	0	0	0.0%
Renewal	4	2,172	4	2,172	0	0	0.0%
New	186	90,510	181	88,862	-5	-1,648	-1.8%
Supplements	0	0	0	0	0	0	0.0%
Subtotal, Competing	190	92,682	185	91,034	-5	-1,648	-1.8%
Subtotal, RPGs	636	285,617	631	283,969	-5	-1,648	-0.6%
SBIR/STTR	33	13,265	33	13,265	0	0	0.0%
Research Project Grants	669	298,882	664	297,234	-5	-1,648	-0.6%
Research Centers							
Specialized/Comprehensive	3	3,744	3	3,744	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	26	33,071	26	33,071	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	29	36,815	29	36,815	0	0	0.0%
Other Research							
Research Careers	27	3,383	27	3,383	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	71	7,795	71	7,795	0	0	0.0%
Subtotal, Other Research	98	11,178	98	11,178	0	0	0.0%
Total Research Grants	796	346,875	791	345,227	-5	-1,648	-0.5%
Training	<u>FTTPs</u>		<u>FTTPs</u>				
Individual	15	686	15	686	0	0	0.0%
Institutional	200	10,225	200	10,225	0	0	0.0%
Total, Research Training	215	10,911	215	10,911	0	0	0.0%
Research & Develop. Contracts	10	18,665	10	18,665	0	0	0.0%
SBIR/STTR (non-add)*	(3)	(142)	(3)	(142)	(0)	(0)	0.0%
Intramural Research	37	20,940	37	21,914	0	974	4.7%
Res. Management & Support	87	27,197	87	27,872	0	674	2.5%
SBIR Admin (non-add)*	(0)	(239)	(0)	(239)	(0)	(0)	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		(0)		(0)		(0)	0.0%
ORIP (non-add)*		(0)		(0)		0	0.0%
OD Appropriation (non-add)*		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$424,588		\$424,588		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$424,588		\$424,588		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$424,588		\$424,588		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$424,588		\$424,588		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2022 Operating Mech**

NIMHD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	233	129,385	233	128,385	0	-1,000	-0.8%
Administrative Supplements*	28	3,871	28	3,871	0	0	0.0%
Renewal	4	2,426	4	2,426	0	0	0.0%
New	127	68,713	127	68,713	0	0	0.0%
Supplements	0	89	0	89	0	0	0.0%
Subtotal, Competing	131	71,227	131	71,227	0	0	0.0%
Subtotal, RPGs	364	204,483	364	203,483	0	-1,000	-0.5%
SBIR/STTR	34	15,379	34	17,055	0	1,675	10.9%
Research Project Grants	398	219,862	398	220,537	0	675	0.3%
Research Centers							
Specialized/Comprehensive	24	58,208	24	56,373	0	-1,835	-3.2%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	201	0	201	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	22	83,303	22	83,270	0	-33	0.0%
Subtotal, Centers	46	141,711	46	139,843	0	-1,868	-1.3%
Other Research							
Research Careers	83	11,692	83	11,692	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	326	0	326	0	0	0.0%
Other	25	19,192	25	19,192	0	0	0.0%
Subtotal, Other Research	108	31,209	108	31,209	0	0	0.0%
Total Research Grants	552	392,783	552	391,590	0	-1,193	-0.3%
Training							
Individual	<u>FTTPs</u> 28	1,189	<u>FTTPs</u> 28	1,537	0	348	29.2%
Institutional	0	20	0	24	0	5	22.9%
Total, Research Training	28	1,209	28	1,561	0	352	29.1%
Research & Develop. Contracts	130	19,786	130	20,626	0	840	4.2%
SBIR/STTR (non-add)*	<i>(0)</i>	<i>(137)</i>	<i>(0)</i>	<i>(159)</i>	<i>(0)</i>	<i>(22)</i>	<i>16.1%</i>
Intramural Research	13	11,000	13	11,000	0	0	0.0%
Res. Management & Support	127	35,000	127	35,000	0	0	0.0%
SBIR Admin (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>0</i>	<i>0.0%</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$459,777		\$459,777		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$459,777		\$459,777		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$459,777		\$459,777		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$459,777		\$459,777		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2022 Operating Mech**

NCCIH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	118	65,270	116	64,134	-2	-1,136	-1.7%
Administrative Supplements*	8	950	6	689	-2	-261	-27.5%
Renewal	1	459	1	459	0	0	0.0%
New	41	17,729	45	19,344	4	1,615	9.1%
Supplements	0	0	0	0	0	0	0.0%
Subtotal, Competing	42	18,187	46	19,803	4	1,615	8.9%
Subtotal, RPGs	160	84,407	162	84,626	2	219	0.3%
SBIR/STTR	9	4,455	9	4,440	0	-15	-0.3%
Research Project Grants	169	88,862	171	89,066	2	204	0.2%
Research Centers							
Specialized/Comprehensive	2	3,294	2	2,919	0	-375	-11.4%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	201	0	201	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	2	3,495	2	3,120	0	-375	-10.7%
Other Research							
Research Careers	37	6,030	40	6,428	3	398	6.6%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	15	9,158	15	9,401	0	244	2.7%
Subtotal, Other Research	52	15,188	55	15,829	3	641	4.2%
Total Research Grants	223	107,545	228	108,015	5	470	0.4%
Training	<u>FTTPs</u>		<u>FTTPs</u>				
Individual	21	885	17	715	-4	-170	-19.2%
Institutional	49	3,997	45	3,697	-4	-300	-7.5%
Total, Research Training	70	4,881	62	4,411	-8	-470	-9.6%
Research & Develop. Contracts	13	11,176	14	11,176	1	0	0.0%
SBIR/STTR (non-add)*	(0)	(45)	(0)	(46)	(0)	(1)	2.0%
Intramural Research	12	15,440	12	15,440	0	0	0.0%
Res. Management & Support	78	20,239	78	20,239	0	0	0.0%
SBIR Admin (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		(0)		(0)		(0)	0.0%
ORIP (non-add)*		(0)		(0)		0	0.0%
OD Appropriation (non-add)*		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$159,282		\$159,282		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$159,282		\$159,282		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$159,282		\$159,282		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$159,282		\$159,282		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2022 Operating Mech**

NCATS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	48	35,905	46	34,412	-2	-1,493	-4.2%
Administrative Supplements*	7	2,316	6	2,067	-1	-249	-10.8%
Renewal	0	0	0	0	0	0	0.0%
New	38	15,574	37	14,279	-1	-1,295	-8.3%
Supplements	0	0	0	0	0	0	0.0%
Subtotal, Competing	38	15,574	37	14,279	-1	-1,295	-8.3%
Subtotal, RPGs	86	53,795	83	50,758	-3	-3,038	-5.6%
SBIR/STTR	38	25,109	37	24,452	-1	-657	-2.6%
Research Project Grants	124	78,904	120	75,210	-4	-3,694	-4.7%
Research Centers							
Specialized/Comprehensive	0	10,745	0	10,764	0	18	0.2%
Clinical Research	61	424,367	61	424,174	0	-192	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	61	435,112	61	434,938	0	-174	0.0%
Other Research							
Research Careers	61	62,825	61	60,630	0	-2,196	-3.5%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	40	28,806	32	30,004	-8	1,198	4.2%
Subtotal, Other Research	101	91,632	93	90,634	-8	-998	-1.1%
Total Research Grants	286	605,648	274	600,782	-12	-4,866	-0.8%
Training							
Individual	<u>FTTPs</u> 0	0	<u>FTTPs</u> 0	0	0	0	0.0%
Institutional	461	29,168	461	29,295	0	127	0.4%
Total, Research Training	461	29,168	461	29,295	0	127	0.4%
Research & Develop. Contracts	117	82,372	117	85,535	0	3,163	3.8%
SBIR/STTR (non-add)*	(3)	(586)	(4)	(916)	(1)	(330)	56.3%
Intramural Research	105	100,641	105	102,167	0	1,526	1.5%
Res. Management & Support	172	64,436	172	64,487	0	50	0.1%
SBIR Admin (non-add)*	(0)	(380)	(0)	(430)	(0)	(50)	13.3%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		(0)		(0)		(0)	0.0%
ORIP (non-add)*		(0)		(0)		0	0.0%
OD Appropriation (non-add)*		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$882,265		\$882,265		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$882,265		\$882,265		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$882,265		\$882,265		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$882,265		\$882,265		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2022 Operating Mech**

FIC

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	23	5,689	23	5,689	0	0	0.0%
Administrative Supplements*	10	1,000	10	1,000	0	0	0.0%
Renewal	0	437	0	437	0	0	0.0%
New	36	6,430	36	6,430	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Subtotal, Competing	36	6,867	36	6,867	0	0	0.0%
Subtotal, RPGs	59	13,555	59	13,555	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	59	13,555	59	13,555	0	0	0.0%
Research Centers							
Specialized/Comprehensive	0	1,094	0	1,094	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	1,094	0	1,094	0	0	0.0%
Other Research							
Research Careers	78	8,804	78	8,804	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	152	37,922	152	37,922	0	0	0.0%
Subtotal, Other Research	230	46,726	230	46,726	0	0	0.0%
Total Research Grants	289	61,376	289	61,376	0	0	0.0%
Training	<u>FTTPs</u>		<u>FTTPs</u>				
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	5,179	0	5,179	0	0	0.0%
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	0.0%
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	61	20,294	61	20,294	0	0	0.0%
SBIR Admin (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		(0)		(0)		(0)	0.0%
ORIP (non-add)*		(0)		(0)		0	0.0%
OD Appropriation (non-add)*		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$86,849		\$86,849		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$86,849		\$86,849		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$86,849		\$86,849		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$86,849		\$86,849		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2022 Operating Mech**

NLM

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	93	31,979	93	31,977	0	-2	0.0%
Administrative Supplements*	4	326	3	269	-1	-57	-17.4%
Renewal	2	1,062	2	1,068	0	5	0.5%
New	31	9,879	34	10,352	3	473	4.8%
Supplements	0	0	0	0	0	0	0.0%
Subtotal, Competing	33	10,941	36	11,420	3	478	4.4%
Subtotal, RPGs	126	43,246	129	43,665	3	419	1.0%
SBIR/STTR	4	1,706	3	1,683	-1	-23	-1.4%
Research Project Grants	130	44,952	132	45,348	2	396	0.9%
Research Centers							
Specialized/Comprehensive	0	29	0	29	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	29	0	29	0	0	0.0%
Other Research							
Research Careers	4	351	4	250	0	-101	-28.8%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	49	23,219	49	22,974	0	-245	-1.1%
Subtotal, Other Research	53	23,570	53	23,223	0	-346	-1.5%
Total Research Grants	183	68,551	185	68,601	2	50	0.1%
Training							
Individual	<u>FTTPs</u> 7	315	<u>FTTPs</u> 6	264	-1	-51	-16.3%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	7	315	6	264	-1	-51	-16.3%
Research & Develop. Contracts	0	278	0	280	0	2	0.6%
SBIR/STTR (non-add)*	<i>(0)</i>	<i>(16)</i>	<i>(0)</i>	<i>(18)</i>	<i>(0)</i>	<i>(2)</i>	<i>10.7%</i>
Intramural Research	638	386,175	638	386,175	0	0	0.0%
Res. Management & Support	103	22,187	103	22,187	0	0	0.0%
SBIR Admin (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>0</i>	<i>0.0%</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$477,506		\$477,506		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$477,506		\$477,506		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$477,506		\$477,506		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$477,506		\$477,506		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2022 Operating Mech**

OD - ORIP

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	21	7,607	21	7,507	0	-100	-1.3%
Administrative Supplements*	0	650	0	853	0	203	31.2%
Renewal	2	1,000	2	650	0	-350	-35.0%
New	16	3,500	18	3,574	2	74	2.1%
Supplements	0	0	0	0	0	0	0.0%
Subtotal, Competing	18	4,500	20	4,224	2	-276	-6.1%
Subtotal, RPGs	39	12,757	41	12,584	2	-173	-1.4%
SBIR/STTR	12	7,883	12	8,878	0	995	12.6%
Research Project Grants	51	20,640	53	21,462	2	822	4.0%
Research Centers							
Specialized/Comprehensive	3	5,992	3	5,971	0	-21	-0.4%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	44	127,656	42	126,628	-2	-1,027	-0.8%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	47	133,648	45	132,599	-2	-1,049	-0.8%
Other Research							
Research Careers	24	4,642	24	3,947	0	-695	-15.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	113	78,153	120	81,498	7	3,345	4.3%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	45	34,390	45	32,099	0	-2,291	-6.7%
Subtotal, Other Research	182	117,185	189	117,544	7	359	0.3%
Total Research Grants	280	271,472	287	271,605	7	132	0.0%
Training	<i>FTTPs</i>		<i>FTTPs</i>				
Individual	6	233	4	160	-2	-73	-31.2%
Institutional	28	6,827	28	5,716	0	-1,111	-16.3%
Total, Research Training	34	7,060	32	5,876	-2	-1,184	-16.8%
Research & Develop. Contracts	6	15,686	6	16,738	0	1,051	6.7%
SBIR/STTR (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	27	10,266	27	10,266	0	0	0.0%
SBIR Admin (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$304,485		\$304,485		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$304,485		\$304,485		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$304,485		\$304,485		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$304,485		\$304,485		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2022 Operating Mech**

B & F

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	0	0	0	0	0	0	0.0%
Administrative Supplements*	0	0	0	0	0	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	0	0	0	0	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Subtotal, Competing	0	0	0	0	0	0	0.0%
Subtotal, RPGs	0	0	0	0	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	0	0	0	0	0	0	0.0%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	0	0	0	0	0	0	0.0%
Subtotal, Other Research	0	0	0	0	0	0	0.0%
Total Research Grants	0	0	0	0	0	0	0.0%
Training							
Individual	<i>FTTPs</i>	0	<i>FTTPs</i>	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
SBIR/STTR (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	0	0	0	0	0	0.0%
SBIR Admin (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
Buildings and Facilities		250,000		250,000		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$250,000		\$250,000		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$250,000		\$250,000		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$250,000		\$250,000		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$250,000		\$250,000		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2022 Operating Mech**

T1D

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	100	81,287	59	65,005	-41	-16,282	-20.0%
Administrative Supplements*	4	3,500	0	0	-4	-3,500	-100.0%
Renewal	0	0	0	0	0	0	0.0%
New	25	32,000	44	28,940	19	-3,060	-9.6%
Supplements	0	0	0	0	0	0	0.0%
Subtotal, Competing	25	32,000	44	28,940	19	-3,060	-9.6%
Subtotal, RPGs	125	116,787	103	93,945	-22	-22,842	-19.6%
SBIR/STTR	14	5,163	14	5,163	0	0	0.0%
Research Project Grants	139	121,950	117	99,108	-22	-22,842	-18.7%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
Other Research							
Research Careers	5	10,000	7	13,705	2	3,705	37.1%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	2,000	0	2,000	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	5	7,500	30	26,637	25	19,137	255.2%
Subtotal, Other Research	10	19,500	37	42,342	27	22,842	117.1%
Total Research Grants	149	141,450	154	141,450	5	0	0.0%
Training	<u>FTTPs</u>		<u>FTTPs</u>				
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	0.0%
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	0	0	0	0	0	0.0%
SBIR Admin (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		(0)		(0)		(0)	0.0%
ORIP (non-add)*		(0)		(0)		0	0.0%
OD Appropriation (non-add)*		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$141,450		\$141,450		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$141,450		\$141,450		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$141,450		\$141,450		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$141,450		\$141,450		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2022 Operating Mech**

Common Fund

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	254	205,153	244	199,767	-10	-5,386	-2.6%
Administrative Supplements*	84	12,984	155	23,946	71	10,962	84.4%
Renewal	0	0	0	0	0	0	0.0%
New	127	114,554	111	100,097	-16	-14,457	-12.6%
Supplements	0	0	0	0	0	0	0.0%
Subtotal, Competing	127	114,554	111	100,097	-16	-14,457	-12.6%
Subtotal, RPGs	381	332,691	355	323,810	-26	-8,881	-2.7%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	381	332,691	355	323,810	-26	-8,881	-2.7%
Research Centers							
Specialized/Comprehensive	88	104,879	91	108,233	3	3,354	3.2%
Clinical Research	8	13,236	8	13,236	0	0	0.0%
Biotechnology	5	7,500	5	7,500	0	0	0.0%
Comparative Medicine	3	6,344	3	7,303	0	959	15.1%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	104	131,959	107	136,272	3	4,313	3.3%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	6	5,691	6	5,691	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	93	147,216	93	147,382	0	166	0.1%
Subtotal, Other Research	99	152,907	99	153,073	0	166	0.1%
Total Research Grants	584	617,557	561	613,155	-23	-4,402	-0.7%
Training							
Individual	<i>FTTPs</i>	0	<i>FTTPs</i>	0	0	0	0.0%
Institutional	380	8,157	380	8,157	0	0	0.0%
Total, Research Training	380	8,157	380	8,157	0	0	0.0%
Research & Develop. Contracts	0	8,331	0	8,331	0	0	0.0%
SBIR/STTR (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Intramural Research	0	7,620	0	8,004	0	384	5.0%
Res. Management & Support	0	28,336	0	32,354	0	4,018	14.2%
SBIR Admin (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$670,001		\$670,001		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$670,001		\$670,001		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$670,001		\$670,001		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$670,001		\$670,001		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2022 Operating Mech**

Superfund

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	10	2,582	10	2,582	0	0	0.0%
Administrative Supplements*	7	49	3	90	2	41	83.0%
Renewal	0	0	0	0	0	0	0.0%
New	1	230	2	465	1	234	101.8%
Supplements	0	0	0	0	0	0	0.0%
Subtotal, Competing	1	230	2	465	1	234	101.8%
Subtotal, RPGs	11	2,861	12	3,137	1	275	9.6%
SBIR/STTR	9	2,603	9	2,603	0	0	0.0%
Research Project Grants	20	5,464	21	5,740	1	275	5.0%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	22	44,177	23	43,863	1	-314	-0.7%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	22	44,177	23	43,863	1	-314	-0.7%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	30	28,287	28	28,326	-2	39	0.1%
Subtotal, Other Research	30	28,287	28	28,326	-2	39	0.1%
Total Research Grants	72	77,928	72	77,928	0	0	0.0%
Training	<i>FTTPs</i>		<i>FTTPs</i>				
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
SBIR/STTR (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	4,612	0	4,612	0	0	0.0%
SBIR Admin (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>0</i>	<i>0.0%</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$82,540		\$82,540		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$82,540		\$82,540		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$82,540		\$82,540		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$82,540		\$82,540		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2022 Operating Mech**

OD - Other

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	0	0	0	0	0	0	0.0%
Administrative Supplements*	0	0	0	0	0	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	0	0	0	0	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Subtotal, Competing	0	0	0	0	0	0	0.0%
Subtotal, RPGs	0	0	0	0	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	0	0	0	0	0	0	0.0%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	0	0	0	0	0	0	0.0%
Subtotal, Other Research	0	0	0	0	0	0	0.0%
Total Research Grants	0	0	0	0	0	0	0.0%
Training							
Individual	<i>FTTPs</i>	0	<i>FTTPs</i>	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
SBIR/STTR (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	0.0%
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	1,060	0	1,060	0	0	0	0.0%
SBIR Admin (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	0.0%
Office of the Director							
OD - Other ²		1,648,512		1,648,512		0	0.0%
OD Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	0.0%
ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	0.0%
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$1,648,512		\$1,648,512		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$1,648,512		\$1,648,512		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$1,648,512		\$1,648,512		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$1,648,512		\$1,648,512		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Reflects \$5 million transferred to the Health and Human Services Office of Inspector General.

**National Institutes of Health
FY 2022 Operating Mech**

OD - Cures

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2022 as of March 31st		FY 2022 as of June 30th		Change FY 2022 as of June 30th +/- FY 2022 as of March 31st		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	0	0	0	0	0	0	0.0%
Administrative Supplements*	0	0	0	0	0	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	0	0	0	0	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Subtotal, Competing	0	0	0	0	0	0	0.0%
Subtotal, RPGs	0	0	0	0	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	0	0	0	0	0	0	0.0%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	8	150,000	8	150,000	0	0	0.0%
Subtotal, Other Research	8	150,000	8	150,000	0	0	0.0%
Total Research Grants	8	150,000	8	150,000	0	0	0.0%
Training	<i>FTTPs</i>		<i>FTTPs</i>				
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
SBIR/STTR (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	0	0	0	0	0	0.0%
SBIR Admin (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>0</i>	<i>0.0%</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$150,000		\$150,000		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$150,000		\$150,000		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$150,000		\$150,000		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$150,000		\$150,000		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.