

**NATIONAL INSTITUTES OF HEALTH
FY 2022 Operating Mechanism**

NIH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 Final Allocation ²		FY 2022 Operating Mech		Change FY 2022 Operating Mech +/- FY 2021 Final Allocation		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	28,492	15,937,228	29,992	17,316,957	1,500	1,379,729	8.7%
Administrative Supplements*	2,912	483,523	2,977	463,188	65	-20,335	-4.2%
Renewal	1,475	1,325,336	1,396	1,006,736	-79	-318,600	-24.0%
New	9,760	5,388,531	9,796	5,551,234	36	162,703	3.0%
Supplements	23	35,063	24	35,396	1	332	0.9%
Competing	11,258	6,748,930	11,216	6,593,366	-42	-155,564	-2.3%
Subtotal, RPGs	39,750	23,169,681	41,208	24,373,511	1,458	1,203,830	5.2%
SBIR/STTR	1,863	1,176,827	1,934	1,227,107	71	50,281	4.3%
Research Project Grants	41,613	24,346,508	43,142	25,600,618	1,529	1,254,110	5.2%
Research Centers							
Specialized/Comprehensive	1,024	2,034,952	1,061	2,105,008	37	70,055	3.4%
Clinical Research	71	421,204	69	437,634	-2	16,430	3.9%
Biotechnology	61	92,492	52	77,361	-9	-15,131	-16.4%
Comparative Medicine	48	143,583	48	140,554	0	-3,029	-2.1%
Res. Centers in Minority Instit.	21	78,151	22	83,303	1	5,152	6.6%
Subtotal, Centers	1,225	2,770,381	1,252	2,843,859	27	73,478	2.7%
Other Research							
Research Careers	4,684	880,798	4,868	927,642	184	46,844	5.3%
Cancer Education	68	17,633	80	21,301	12	3,668	20.8%
Cooperative Clinical Research	249	487,472	248	462,928	-1	-24,544	-5.0%
Biomedical Research Support	138	103,688	113	90,270	-25	-13,418	-12.9%
Minority Biomed. Res. Support	282	95,012	263	81,026	-19	-13,986	-14.7%
Other	2,183	1,356,525	2,375	1,356,185	192	-339	0.0%
Subtotal, Other Research	7,604	2,941,127	7,947	2,939,352	343	-1,775	-0.1%
Total Research Grants	50,442	30,058,017	52,341	31,383,830	1,899	1,325,813	4.4%
Training							
Individual	4,196	200,745	4,497	218,270	301	17,525	8.7%
Institutional	12,792	725,697	13,645	792,300	853	66,603	9.2%
Total, Research Training	16,988	926,442	18,142	1,010,570	1,154	84,128	9.1%
Research & Develop. Contracts	2,427	3,355,475	2,561	3,684,499	134	329,024	9.8%
SBIR/STTR (non-add)*	(103)	(60,525)	(110)	(65,485)	(7)	(4,961)	8.2%
Intramural Research	6,936	4,538,642	7,300	4,732,336	364	193,694	4.3%
Res. Management & Support	5,871	2,049,666	6,447	2,205,702	576	156,036	7.6%
SBIR Admin (non-add)*	(0)	(7,493)	(0)	(11,460)	(0)	(3,967)	52.9%
Office of the Director							
OD - Other ³		1,573,180		1,798,512		225,332	14.3%
OD Common Fund (non-add) ^{*,4}		(648,539)		(670,001)		(21,462)	3.3%
ORIP (non-add) ^{*,4}		(299,885)		(304,485)		4,599	1.5%
OD Appropriation (non-add) ^{*,4}		(2,521,605)		(2,772,998)		(251,393)	10.0%
Buildings and Facilities ⁵		229,400		280,000		50,600	22.1%
Type 1 Diabetes ⁶		-150,000		-141,450		8,550	-5.7%
Program Evaluation Financing ⁷		-1,271,505		-1,309,313		-37,808	3.0%
Total, Labor/HHS Budget Authority		\$41,309,318		\$43,644,687		\$2,335,369	5.7%
Superfund Activities		81,500		82,540		1,040	1.3%
Total Discretionary BA		\$41,390,818		\$43,727,227		\$2,336,409	5.6%
Type 1 Diabetes		150,000		141,450		-8,550	-5.7%
Total, NIH BA		\$41,540,818		\$43,868,677		\$2,327,859	5.6%
Program Evaluation Financing		1,271,505		1,309,313		37,808	3.0%
Total, Program Level		\$42,812,323		\$45,177,990		\$2,365,667	5.5%

* All numbers in italics and brackets are non-add.

¹ All amounts include 21st Century Cures financing and directed and permissive transfers. COVID-19 supplemental funding is not included. Subtotals and totals may not add due to rounding.

² Includes \$173.5 million of 21st Century Cures, and \$130.2 million of Type 1 Diabetes funding not obligated in FY 2021, and carried over into FY 2022. Numbers of grants and dollars for carryover are distributed by mechanism.

³ Reflects \$5 million transferred to the Health and Human Services Office of Inspector General.

⁴ Number of grants and dollars for the Common Fund and ORIP components of OD are distributed by mechanism and are noted here as a non-add. Office of the Director - Appropriation is the non-add total of these amounts and the funds accounted for under

⁵ Includes B&F appropriation and \$30 million allocated pursuant to the appropriations act provision that "up to \$30,000,000 may be used for facilities repairs and improvements" at the NCI Federally Funded Research and Development Center in Frederick,

⁶ Reflects the \$8.550M sequestration in FY 2022.

⁷ Number of grants and dollars for mandatory Type 1 Diabetes (T1D) and NIGMS Program Evaluation financing are distributed by mechanism above; therefore, T1D and Program Evaluation financing amounts are deducted to provide subtotals for direct Labor/HHS Budget Authority.