NATIONAL INSTITUTES OF HEALTH
Full-Time Equivalents (FTEs) by Institute and Center
FY 2000 - FY 2019

Institute/Center	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
NCI	2,794	2,979	3,117	3,166	2,854	2,906	2,777	2,828	2,882	2,956	3,056	3,140	3,095	3,103	3,040	2,998	2,991	3,029	2,952	2,888
NHLBI	865	868	880	880	796	801	797	814	846	856	876	917	927	942	927	917	931	955	901	840
NIDCR	295	290	284	275	259	261	245	240	241	240	240	251	258	253	238	232	228	235	228	225
NIDDK	599	627	669	646	625	640	638	636	646	626	625	637	620	630	628	631	643	655	630	621
NINDS	597	589	617	608	531	549	526	517	504	495	497	509	512	525	532	517	520	525	504	496
NIAID	1,114	1,177	1,263	1,387	1,549	1,515	1,589	1,607	1,630	1,729	1,802	1,859	1,909	1,977	1,972	1,952	1,943	1,959	1,935	1,921
NIGMS	171	170	167	166	128	134	125	133	137	138	141	145	157	183	185	181	180	181	173	172
NICHD	539	562	601	611	548	523	547	560	574	615	612	611	606	603	564	549	546	553	539	525
NEI	221	233	233	237	212	221	207	214	230	241	250	254	263	267	261	248	256	272	259	257
NIEHS	720	734	743	717	651	652	664	656	644	635	666	676	676	672	657	656	642	658	630	611
NIA	384	395	421	429	366	374	378	383	392	404	415	404	397	395	392	399	403	430	416	417
NIAMS	188	209	250	250	212	212	211	215	226	238	245	234	239	246	242	237	227	227	221	217
NIDCD	134	150	160	165	140	140	133	134	138	142	144	140	135	140	139	133	137	138	129	129
NIMH	711	737	775	771	662	698	616	615	623	625	620	609	583	575	555	536	533	560	550	537
NIDA	368	370	385	383	336	362	361	371	376	394	396	386	382	394	393	396	383	380	355	357
NIAAA	217	231	247	263	233	226	225	220	214	215	224	225	225	243	236	237	234	236	227	225
NINR	42	40	46	42	36	38	43	40	43	57	71	74	84	93	91	92	96	95	94	89
NHGRI	246	275	291	289	275	286	292	286	303	327	338	367	338	333	330	332	346	346	330	321
NIBIB	0	0	15	41	46	53	48	59	85	89	97	95	97	106	101	97	97	103	98	93
NIMHD	0	9	19	24	23	30	25	22	24	25	30	41	53	63	66	63	64	68	72	70
NCATS													118	127	125	129	142	166	172	172
NCRR	103	109	117	116	91	94	99	108	105	124	137	136								
NCCIH[1]	28	45	67	71	75	76	74	69	67	66	67	69	69	74	75	72	72	71	68	71
FIC	64	71	65	60	51	56	52	54	55	58	61	58	55	62	63	61	62	61	58	56
NLM	625	656	684	693	640	653	656	676	699	754	800	804	800	799	799	803	772	734	700	659
OD	616	602	625	598	537	632	578	586	614	627	667	677	655	649	664	673	685	785	764	792
Central Services	4,388	4,381	4,497	4,686	4,991	5,194	4,963	4,941	4,943	5,109	5,272	5,249	5,244	4,776	4,773	4,683	4,590	4,596	4,531	4,470
Undistributed FTEs[2]	0	4	5	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PHS Trust Fund (non-add)[3]	*4*	*4*	*4*	*4*	*4*	*4*	*4*	*4*	*4*	*4*	*4*	*4*	*4*	*4*	*4*	*4*	*4*	*4*	*4*	*4*
CRADA (non-add)[3]	-	-	-	-	-	-	-	-	-	*14*	*10*	*9*	*11*	*11*	*5*	*5*	*6*	*5*	*5*	*5*
Total[4,5]	**16,029**	**16,513**	**17,243**	**17,574**	**16,868**	**17,326**	**16,869**	**16,984**	**17,241**	**17,785**	**18,351**	**18,569**	**18,497**	**18,234**	**18,048**	**17,824**	**17,723**	**18,018**	**17,536**	**17,231**

* The sum of IC figures may not add to the annual total displayed due to effect of rounding. FTE usage values are reported with decimal precision for each IC by the BIIS system but displayed with integer precision for presentation purposes in this table.

Average Cost of an FTE [6]
(Dollars in Thousands)

NIH	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
	$86.4	$91.1	$96.4	$103.8	$113.5	$115.7	$123.5	$129.0	$134.5	$137.2	$141.9	$141.0	$140.6	$141.3	$143.8	$145.6	$150.2	$159.7	$159.3	$167.2

1/ The name of the National Center for Complementary and Alternative Medicine (NCCAM) was changed to the National Center for Complementary and Integrative Health (NCCIH) in FY 2015 per the Consolidated and Further Continuing Appropriations Act of 2014 (PL 113-235). The table indicates NCCIH replacing the NCCAM abbreviation consistent with the FY 2016 actual results update.

2/ Excludes statutorily exempt FTEs funded through Cooperative Research and Development Agreements (CRADAs) from FY 2002 through FY 2008. CRADA funded position FTE are tracked beginning in FY 2009.

3/ PHS Trust (Gift) Fund and CRADA-financed positions are reported within the IC direct FTE lines by the HHS Business Intelligence Information Systems (BIIS). CRADA and PHS are, therefore, now identified as non-add entries. The exception to non-add treatment of PHS Trust Fund FTE is in FY 2013 with the 4 FTE are additive.

4/ The FY 2012 NIH Congressional Justification (CJ) FTE table identified the total FY 2010 actual usage at 18,362 versus the BIIS reported figure of 18,351 primarily due to the additional reporting of CRADA as PHS in FY 2013.

5/ The FY 2013 NIH CJ FTE table identified the total FY 2011 actual usage of 18,569, however the IC distribution reflected in that CJ has comparability adjustments to retroactively account for the assumed effect of the NCATS reorganization. The IC distribution in this table reflects actual results as reported by BIIS for FY 2011 respectively.

6/ The average annual FTE cost includes total compensation and benefits (object classes 11 and 12). Benefits for former personnel are excluded (object class 13) as a non-recurring cost from the calculated average. Earlier versions of this table indicated average cost for FTE inclusive of benefits, however, the numeric values displayed identified annual average salary, which did not include benefits or non-salary forms of compensation.