

**NATIONAL INSTITUTES OF HEALTH  
Actual Total Obligations by Institute and Center  
FY 2000 - FY 2020  
(Dollars in Thousands)**

Institute/Center <sup>1</sup>	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
NCI <sup>2</sup>	3,314,580	3,758,566	4,177,830	4,595,476	4,727,365	4,797,731	4,754,121	4,792,615	4,827,552	4,966,927	5,098,147	5,058,105	5,067,342	4,789,014	4,932,368	4,952,593
NHLBI	2,027,286	2,298,035	2,569,794	2,793,681	2,882,601	2,922,573	2,893,527	2,922,323	2,937,333	3,014,552	3,093,501	3,069,550	3,050,959	2,903,768	2,988,415	2,995,546
NIDCR	268,521	306,152	342,292	371,630	382,013	389,346	385,589	389,060	391,136	402,011	412,527	409,549	410,279	387,309	397,833	397,672
NIDDK	1,167,110	1,399,184	1,560,013	1,712,959	1,829,473	1,852,592	1,838,511	1,852,990	1,862,188	1,911,795	1,958,905	1,942,155	1,945,289	1,837,027	1,884,377	1,899,088
<i>NIDDK Direct</i>	<i>1,167,110</i>	<i>1,302,394</i>	<i>1,463,013</i>	<i>1,615,959</i>	<i>1,679,473</i>	<i>1,702,592</i>	<i>1,688,511</i>	<i>1,702,990</i>	<i>1,712,188</i>	<i>1,761,795</i>	<i>1,808,905</i>	<i>1,792,155</i>	<i>1,795,289</i>	<i>1,694,677</i>	<i>1,745,177</i>	<i>1,749,088</i>
<i>NIDDK Type 1</i>	<i>0</i>	<i>96,790</i>	<i>97,000</i>	<i>97,000</i>	<i>150,000</i>	<i>150,000</i>	<i>150,000</i>	<i>150,000</i>	<i>150,000</i>	<i>150,000</i>	<i>150,000</i>	<i>150,000</i>	<i>150,000</i>	<i>142,350</i>	<i>139,200</i>	<i>150,000</i>
NINDS	1,028,204	1,175,591	1,325,193	1,456,426	1,498,203	1,529,654	1,519,971	1,532,977	1,549,543	1,590,781	1,633,568	1,622,001	1,624,786	1,533,793	1,588,899	1,604,581
NIAID	1,777,154	2,041,311	2,339,779	3,606,789	4,141,769	4,276,433	4,274,201	4,264,034	4,286,410	4,400,398	4,515,426	4,478,595	4,486,470	4,235,094	4,401,185	4,417,529
NIGMS <sup>3</sup>	1,366,994	1,535,056	1,722,890	1,846,917	1,915,130	1,931,690	1,916,927	1,932,481	1,942,783	1,994,426	2,048,112	2,033,663	2,427,578	2,293,044	2,366,429	2,372,199
NICHD	857,354	975,537	1,110,459	1,205,908	1,247,939	1,262,273	1,252,598	1,252,765	1,259,435	1,292,929	1,327,349	1,317,682	1,320,087	1,246,140	1,283,314	1,286,797
NEI	449,759	510,241	580,047	633,109	650,961	664,840	660,340	665,863	669,534	687,350	705,793	700,781	701,992	657,055	675,551	676,726
NIEHS	441,960	564,663	644,730	697,698	708,554	720,241	709,555	726,131	729,088	746,107	774,008	762,602	763,737	721,331	743,002	744,537
<i>NIEHS Direct</i>	<i>441,960</i>	<i>501,813</i>	<i>574,518</i>	<i>614,183</i>	<i>630,254</i>	<i>640,405</i>	<i>630,454</i>	<i>647,020</i>	<i>651,557</i>	<i>668,037</i>	<i>694,807</i>	<i>683,557</i>	<i>684,817</i>	<i>646,467</i>	<i>665,657</i>	<i>667,205</i>
<i>NIEHS Superfund</i>	<i>0</i>	<i>62,850</i>	<i>70,212</i>	<i>83,515</i>	<i>78,300</i>	<i>79,836</i>	<i>79,101</i>	<i>79,111</i>	<i>77,531</i>	<i>78,070</i>	<i>79,201</i>	<i>79,045</i>	<i>78,920</i>	<i>74,864</i>	<i>77,345</i>	<i>77,332</i>
NIA	685,695	785,413	891,282	993,595	1,021,376	1,045,339	1,036,559	1,045,468	1,050,998	1,079,004	1,108,208	1,100,445	1,121,340	1,040,565	1,171,656	1,197,459
NIAHS	349,555	396,305	447,682	486,031	499,368	507,843	502,954	507,292	510,358	523,887	538,028	534,260	535,200	505,206	520,314	521,480
NIDCD	263,448	300,282	341,260	370,330	380,737	391,679	389,623	392,937	395,515	406,516	418,001	415,104	415,835	392,540	404,237	405,168
NIMH	972,127	1,106,095	1,245,292	1,341,014	1,379,225	1,403,007	1,390,009	1,402,385	1,414,541	1,454,377	1,493,510	1,477,257	1,478,843	1,396,006	1,419,632	1,433,603
NIDA	694,561	790,185	892,639	965,721	991,510	1,000,056	990,405	1,001,952	1,007,295	1,039,561	1,066,909	1,050,519	1,052,368	993,404	1,017,957	1,015,695
NIAAA	291,928	340,151	383,174	415,960	427,223	435,503	431,726	435,366	437,839	449,524	461,544	458,257	459,079	433,247	446,282	447,152
NINR	89,415	104,294	120,217	130,537	134,279	137,199	136,020	137,167	137,990	141,660	145,420	144,369	144,631	136,516	140,553	140,837
NHGRI	335,129	381,971	428,248	464,960	490,546	485,500	481,339	508,240	505,380	507,210	524,131	511,469	512,700	483,650	498,076	498,648
NIBIB	0	0	111,740	278,279	286,684	296,324	293,954	296,380	299,726	307,701	316,028	313,787	338,010	319,062	326,989	327,223
NIMHD <sup>4</sup>	0	130,070	157,364	185,674	190,824	194,904	193,522	199,083	200,252	205,616	211,194	209,693	276,144	260,671	268,439	270,480
NCRR <sup>5</sup>	676,077	817,098	1,010,169	1,138,820	1,191,556	1,108,028	1,088,500	1,131,618	1,153,911	1,224,629	1,267,021	1,257,641	0	0	0	0
NCATS <sup>5</sup>	0	0	0	0	0	0	0	0	0	0	0	0	574,564	542,598	633,571	632,629
NCCIH <sup>6</sup>	77,808	89,120	104,334	113,405	116,590	121,333	120,294	121,369	122,013	125,265	128,615	127,706	127,924	120,767	124,368	124,046
FIC	43,446	50,430	56,787	63,425	65,160	66,164	65,726	66,348	66,828	68,607	69,957	69,413	69,540	65,627	67,575	67,576
NLM	213,730	239,068	275,395	299,771	310,165	312,980	311,721	321,354	323,385	329,614	340,267	336,660	336,733	316,888	326,183	335,153
OD	281,587	212,482	234,784	266,161	327,267	357,942	431,490	563,596	523,798	616,639	632,966	623,887	609,357	608,584	477,293	573,328
Bridge Awards	0	0	0	0	0	0	0	0	89,656	89,656	0	0	0	0	0	0
ORIP & SEPA <sup>5</sup>	0	0	0	0	0	0	0	0	0	0	0	0	304,039	290,042	294,486	294,662
Common Fund <sup>7</sup>	0	0	0	0	0	175,731	293,341	482,961	498,240	541,133	544,028	543,017	544,884	513,461	531,146	545,607
B&F <sup>2</sup>	140,311	205,756	114,839	305,628	303,254	239,246	170,456	89,114	127,227	88,815	203,055	62,161	102,413	106,676	88,880	115,464
<b>Total</b>	<b>17,813,739</b>	<b>20,513,056</b>	<b>23,188,233</b>	<b>26,739,904</b>	<b>28,099,772</b>	<b>28,626,151</b>	<b>28,532,979</b>	<b>29,033,869</b>	<b>29,319,954</b>	<b>30,206,690</b>	<b>31,036,218</b>	<b>30,630,328</b>	<b>30,802,123</b>	<b>29,129,085</b>	<b>30,019,005</b>	<b>30,293,478</b>

<sup>1</sup> Actual obligations for each fiscal year exclude lapsed amounts and are non-comparable. Amounts exclude obligations from emergency or supplemental appropriations. Sum of IIC amounts may not equal total in this table or related tables due to effect of rounding.

<sup>2</sup> NCI obligations include obligations dedicated for NCI related construction for the Frederick facility and that obligation amount is excluded from B&F.

<sup>3</sup> Includes PHS Program Evaluation Financing of \$715,000,000 in FY 2015.

<sup>4</sup> NIMHD was designated as an Institute as of FY 2009 under the section 10334 of the Patient Protection and Affordable Care Act (PPACA; P.L. 111-148).

<sup>5</sup> ICs realigned to reflect creation of NCATS in FY 2012.

<sup>6</sup> National Center for Complementary & Alternative Medicine (NCCAM) name was changed to the National Center for Complementary & Integrative Health (NCCIH) effective beginning FY 2015.

<sup>7</sup> The NIH Roadmap program was renamed the Common Fund in FY 2009.

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**FY 2000 - FY 2020**  
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Institute/Center <sup>1</sup>	FY 2016 <sup>8</sup>	FY 2017 <sup>9,10</sup>	FY 2018 <sup>10</sup>	FY 2019 <sup>10,11</sup>	FY 2020 <sup>10,12</sup>
NCI <sup>2</sup>	5,206,169	5,636,393	5,948,569	5,993,600	6,418,988
NHLBI	3,109,062	3,209,843	3,374,154	3,482,237	3,624,863
NIDCR	412,788	424,782	446,656	460,613	477,644
NIDDK	1,963,738	2,009,448	1,989,700	2,099,265	2,220,977
<i>NIDDK Direct</i>	<i>1,813,738</i>	<i>1,869,798</i>	<i>1,963,408</i>	<i>2,025,342</i>	<i>2,115,084</i>
<i>NIDDK Type 1</i>	<i>150,000</i>	<i>139,650</i>	<i>26,292</i>	<i>73,923</i>	<i>105,893</i>
NINDS	1,692,830	1,778,684	1,949,067	2,413,897	2,443,099
NIAID	4,749,884	4,905,708	5,262,398	5,567,138	5,880,084
NIGMS <sup>3</sup>	2,508,868	2,646,069	2,780,954	2,821,806	2,937,142
NICHD	1,338,280	1,376,541	1,449,613	1,508,603	1,556,841
NEI	707,002	731,203	770,483	793,767	823,310
NIEHS	769,730	789,859	826,646	850,793	883,808
<i>NIEHS Direct</i>	<i>692,478</i>	<i>712,522</i>	<i>749,304</i>	<i>771,805</i>	<i>802,815</i>
<i>NIEHS Superfund</i>	<i>77,252</i>	<i>77,337</i>	<i>77,342</i>	<i>78,988</i>	<i>80,993</i>
NIA	1,596,005	2,048,792	2,571,438	3,080,043	3,545,814
NIAMS	540,874	556,568	585,240	602,907	624,832
NIDCD	422,311	435,877	458,876	472,988	490,687
NIMH	1,516,325	1,604,624	1,754,423	1,869,653	2,044,852
NIDA	1,048,971	1,070,813	1,161,149	1,621,334	1,457,683
NIAAA	466,713	482,449	508,398	525,282	546,691
NINR	145,701	149,930	157,633	163,165	172,342
NHGRI	512,486	528,316	556,741	575,361	604,083
NIBIB	342,997	356,971	376,700	388,079	404,616
NIMHD	280,264	287,640	304,372	313,195	335,799
NCCR	0	0	0	0	0
NCATS	684,366	704,248	754,080	847,430	832,856
NCCIH	129,760	134,373	141,667	145,933	151,871
FIC	69,996	71,813	75,534	77,894	80,811
NLM	393,074	404,250	424,789	441,645	456,584
OD	599,263	714,059	1,016,632	1,185,155	1,467,130
Bridge Awards	0	0	0	0	0
ORIP & SEPA	295,783	279,130	289,205	288,096	293,970
Common Fund	675,628	695,430	600,707	619,166	639,111
B&F <sup>2</sup>	79,883	113,415	106,434	211,107	108,709
<b>Total</b>	<b>32,258,754</b>	<b>34,147,228</b>	<b>36,642,258</b>	<b>39,420,151</b>	<b>41,525,195</b>

<sup>1</sup> Actual obligations for each fiscal year exclude lapsed amounts and are non-comparable. Amounts exclude obligations from emergency or supplemental appropriations. Sum of IC amounts may not equal total in this table or related tables due to effect of rounding.

<sup>2</sup> NCI obligations include obligations dedicated for NCI related construction for the Frederick facility and that obligation amount is excluded from B&F.

<sup>3</sup> Includes PHS Program Evaluation Financing of \$780,000,000 in FY 2016, \$824,443,000 in FY 2017, \$922,871,000 in FY 2018, \$1,146,821,000 in FY 2019, and \$1,230,821,000 in FY 2020.

<sup>8</sup> In FY 2016, NIAID amount excludes \$47 million related to Zika transfer-in. NIEHS excludes \$2 million associated with funds provided by CDC from their portion of the two-year 2015 Ebola supplemental appropriation.

<sup>9</sup> In FY 2017, NIAID excludes \$44 million related to Pandemic Flu transfer-in and \$152 million for Zika transfer, and NIEHS excludes \$3 million associated with CDC transfer from two-year Ebola appropriation.

<sup>10</sup> The 21st Century Cures Act, 2016 (P.L. 114-255) authorized \$4.8 billion to NIH over a 10 year period, with appropriations of \$352 million in FY 2017; \$300 million for NCI and \$52 million for OD. Appropriations for FY 2018 were \$496 million; \$300 million for NCI, \$43 million for each of NINDS and NIMH; and \$110 million for OD. Appropriations for FY 2019 were \$711 million; \$400 million for NCI, \$57.5 million for each of NINDS and NIMH; and \$196 million for OD. Appropriations for FY 2020 were \$492 million; \$195 million for NCI, \$70 million for each NINDS and NIMH; and \$157 million for OD.

<sup>11</sup> Includes obligations of \$429,883,740 of FY 2018 Opioids carryover in various ICs, \$42,852,637 of Cures Act carryover from FY 2017 and FY 2018 in various ICs, and \$415,197 of the special Type 1 Diabetes account carryover.

<sup>12</sup> Includes obligations of \$81,703,968 of Cures Act carryover in various ICs and \$83,346,646 of the special Type 1 Diabetes account carryover, and excludes obligations of \$1,534,821,032 of Coronavirus supplement funding in various ICs.