

NATIONAL INSTITUTES OF HEALTH
HIV/AIDS Actual Obligations by Mechanism
FY 1999 - FY 2020
(Dollars in Thousands)

Mechanism ¹	FY 1999 Actuals		FY 2000 Actuals		FY 2001 Actuals		FY 2002 Actuals		FY 2003 Actuals		FY 2004 Actuals		FY 2005 Actuals		FY 2006 Actuals		FY 2007 Actuals		FY 2008 Actuals		
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	
Research Grants:																					
Research Projects:																					
Noncompeting	1,858	\$713,616	1,968	\$759,909	2,112	\$978,468	2,169	\$1,089,975	2,176	\$1,183,931	2,238	\$1,205,182	2,078	\$1,012,250	1,991	\$1,029,689	1,947	\$1,157,109	1,859	\$1,296,220	
Admin. Supp.	(147)	26,742	(138)	20,089	(70)	60,858	(215)	24,465	(129)	20,179	(116)	62,552	(199)	268,524	(164)	123,003	(141)	53,744	(166)	26,996	
Competing	757	268,484	767	377,974	745	272,111	740	315,181	797	290,314	694	270,306	654	269,727	564	405,980	637	350,803	640	297,204	
Subtotal, RPGs	2,615	1,008,842	2,735	1,157,972	2,857	1,311,437	2,909	1,429,621	2,973	1,494,424	2,932	1,538,040	2,732	1,550,501	2,555	1,558,672	2,584	1,561,656	2,499	1,620,420	
SBIR/STTR	102	24,847	99	26,972	77	22,919	79	25,713	74	23,757	61	26,988	64	30,262	56	22,694	69	31,220	87	34,592	
Subtotal, RPGs	2,717	1,033,689	2,834	1,184,944	2,934	1,334,356	2,988	1,455,334	3,047	1,518,181	2,993	1,565,028	2,796	1,580,763	2,611	1,581,366	2,653	1,592,876	2,586	1,655,012	
Research Centers:																					
Spec/Comp.	40	64,728	41	65,206	48	77,038	58	92,036	62	98,479	51	103,313	57	112,510	52	114,079	54	122,458	58	122,595	
Clinical Research	0	40,942	1	43,903	0	41,599	0	41,461	0	41,370	0	43,882	0	44,643	7	44,570	5	44,215	5	48,905	
Biotechnology	0	2,022	0	4,939	0	8,058	0	5,568	0	6,131	0	5,288	0	4,007	2	3,777	1	3,450	0	3,511	
Comparative Med.	0	28,074	7	33,070	13	40,657	12	41,069	17	46,591	20	49,537	16	50,119	16	58,100	16	57,982	18	61,251	
RCMI	0	6,747	0	7,888	0	5,490	0	8,936	0	9,510	0	8,373	0	11,017	3	11,649	3	10,213	4	10,907	
Subtotal, Research Centers	40	142,513	49	155,006	61	172,842	70	189,070	79	202,081	71	210,393	73	222,296	80	232,175	79	238,318	85	247,169	
Other Research:																					
Research Careers	170	18,474	192	23,730	194	23,712	209	25,547	228	28,340	312	40,764	314	41,312	286	38,244	276	39,054	270	39,262	
Cancer Ed.	0	137	0	39	0	10	0	9	0	0	0	0	0	37	0	38	0	15	0	15	
Coop. Cl.	9	9,550	17	28,913	21	33,571	22	31,626	25	43,658	23	37,255	17	33,046	16	34,007	13	28,016	15	24,846	
BRS	2	1,418	0	0	1	1,472	2	3,364	0	2,197	2	1,408	0	1,262	1	1,330	1	1,961	0	1,762	
MBRS	0	382	1	651	1	787	2	1,158	2	1,005	3	1,151	2	703	2	615	1	311	1	315	
Other	39	25,745	89	32,471	67	38,676	98	56,512	108	59,360	114	55,099	113	60,932	117	60,484	134	62,371	141	54,574	
Subtotal, Other Research	220	55,706	299	85,804	284	98,228	333	118,216	363	134,560	454	135,677	446	137,292	422	134,718	425	131,728	427	120,774	
Total, Research Grants	2,977	1,231,908	3,182	1,425,754	3,279	1,605,426	3,391	1,762,620	3,489	1,854,822	3,518	1,911,098	3,315	1,940,351	3,113	1,948,259	3,157	1,962,922	3,098	2,022,955	
Training:																					
Individual	FITPs: 94	3,188	FITPs: 74	2,503	FITPs: 62	2,089	FITPs: 55	1,999	FITPs: 52	1,954	FITPs: 90	3,697	FITPs: 90	3,660	FITPs: 82	3,408	FITPs: 79	3,290	FITPs: 85	3,392	
Institutional	758	26,305	745	26,306	797	29,284	754	29,740	705	29,966	719	32,600	702	33,473	709	31,318	817	32,519	800	32,047	
Total, Training	852	29,493	819	28,809	859	31,373	809	31,739	757	31,920	809	36,297	792	37,133	791	34,726	896	35,809	885	35,439	
R&D Contracts (SBIR/STTR)	170	229,210	150	217,908	181	245,178	153	279,882	178	347,088	191	394,471	202	462,002	289	447,760	226	456,001	161	398,554	
Intramural Research	0	187,903	0	217,147	0	231,800		278,287		320,308		327,844		300,694		289,402		292,613		303,635	
Res. Mgmt. and Support	0	60,877	0	65,275	0	74,008		85,329		93,954		94,030		96,913		95,842		96,809		105,965	
Cancer Control	0	0	0	0	0	0		0		0		0		0		0		0		0	
Construction	0	1,000	0	229	0	1,450		2,803		5,290		8,325		3,966		0		0		0	
Total, All ICs	1,740,391	1,955,122	2,189,235	2,440,660	2,653,382	2,772,065	2,841,059	2,815,989	2,844,154	2,866,548											
Library of Medicine		4,114		5,063		5,525		6,677		7,130		7,416		7,450		7,376		0		0	
Office of the Director ²		43,274		44,563		48,218		53,357		57,659		71,099		72,002		78,870		60,356		61,752	
Buildings and Facilities		9,643		367		1,182		150		0		0		0		0		0		0	
NIH Total Actual Obligations	1,797,422	2,005,115	2,244,160	2,500,844	2,718,171	2,850,580	2,920,511	2,902,235	2,904,510	2,928,300											

¹ Actual obligations for each fiscal year excludes lapsed amounts and are non-comparable. Sum of mechanism values may not equate to annual total displayed due to effect of rounding.

² Actual obligations for Roadmap/Common Fund were omitted for FY 2004, FY 2005 and FY 2006 in previous iterations. Adjustments have been made to NIH total amounts previously reported for those fiscal years.

NATIONAL INSTITUTES OF HEALTH
HIV/AIDS Actual Obligations by Mechanism
FY 1999 - FY 2020
(Dollars in Thousands)

Mechanism ¹	FY 2009 Actuals		FY 2010 Actuals		FY 2011 Actuals		FY 2012 Actuals		FY 2013 Actuals		FY 2014 Actuals		FY 2015 Actuals		FY 2016 Actuals		FY 2017 Actuals		FY 2018 Actuals		
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	
Research Grants:																					
Research Projects:																					
Noncompeting	1,791	\$1,343,587	1,756	\$1,346,943	1,784	\$1,355,922	1,774	\$1,339,694	1,690	\$1,096,652	1,567	932,972	1,643	1,241,612	1,667	1,308,411	1,645	1,464,720	1,483	1,463,547	
Admin. Supp.	(134)	26,568	(121)	18,211	(80)	7,541	(107)	16,880	(99)	100,493	(123)	29,359	(82)	9,798	(86)	20,871	(71)	14,998	(91)	45,500	
Competing	546	291,197	591	300,153	569	299,535	549	281,094	571	256,253	703	628,087	634	374,739	535	335,527	477	257,664	456	240,606	
Subtotal, RPGs	2,337	1,661,352	2,347	1,665,307	2,353	1,662,998	2,323	1,637,668	2,261	1,453,398	2,270	1,590,418	2,277	1,626,149	2,202	1,664,809	2,122	1,737,382	1,939	1,749,653	
SBIR/STTR	90	37,003	67	29,307	72	35,693	79	38,751	68	34,484	67	35,216	62	33,237	62	32,560	39	25,247	37	20,166	
Subtotal, RPGs	2,427	1,698,355	2,414	1,694,613	2,425	1,698,691	2,402	1,676,419	2,329	1,487,882	2,337	1,625,635	2,339	1,659,386	2,264	1,697,369	2,161	1,762,629	1,976	1,769,819	
Research Centers:																					
Spec/Comp.	69	144,832	66	143,536	69	133,246	65	142,663	62	130,489	61	142,704	180	131,551	96	118,014	133	118,930	57	114,936	
Clinical Research	8	56,445	0	55,027	1	59,519	1	58,357	2	55,673	1	61,746	1	59,553	0	1,812	0	0	0	0	
Biotechnology	2	3,753	0	4,720	0	4,779	0	1,139	0	759	0	491	0	240	0	246	0	0	0	0	
Comparative Med.	21	60,950	14	56,882	12	57,257	11	57,728	16	56,560	26	58,764	18	61,460	19	65,591	22	67,321	0	200	
RCMI	5	11,910	1	14,316	3	14,475	14	14,455	14	13,065	13	9,018	12	6,396	10	3,804	9	6,152	0	0	
Subtotal, Research Centers	105	277,890	81	274,482	85	269,276	91	274,342	94	256,546	101	272,723	211	259,201	125	189,467	164	192,403	57	115,136	
Other Research:																					
Research Careers	264	39,502	248	42,346	242	39,520	250	42,893	237	42,035	236	40,028	257	42,510	257	40,983	245	42,019	255	42,332	
Cancer Ed.	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Coop. Cl.	16	25,596	13	20,687	12	17,309	12	18,765	8	17,550	8	14,022	5	11,382	5	11,542	6	11,424	6	10,722	
BRS	1	753	0	1,717	2	1,873	0	2,809	1	2,672	0	1,884	1	1,989	0	1,914	25	1,538	0	0	
MBRS	1	142	1	140	2	503	2	399	1	348	1	336	1	375	1	375	1	375	1	375	
Other	148	55,076	144	60,961	142	63,353	126	60,490	152	61,980	157	61,125	164	58,029	156	67,492	155	59,546	127	52,043	
Subtotal, Other Research	430	121,083	406	125,851	400	122,558	390	125,356	399	124,585	402	117,395	428	114,286	419	122,307	432	114,902	389	105,472	
Total, Research Grants	2,962	2,097,328	2,901	2,094,945	2,910	2,090,525	2,883	2,076,117	2,822	1,869,013	2,840	2,015,752	2,978	2,032,873	2,808	2,009,142	2,757	2,069,934	2,422	1,990,427	
Training:																					
Individual	FITPs: 74	3,022	FITPs: 86	3,541	FITPs: 84	3,447	FITPs: 97	4,101	FITPs: 95	3,994	FITPs: 98	4,639	FITPs: 114	4,662	109	4,915	90	3,830	85	3,781	
Institutional	732	31,102	649	30,888	669	33,159	656	33,054	642	33,189	652	33,403	618	32,915	276	17,266	303	16,751	270	15,456	
Total, Training	806	34,124	735	34,429	753	36,606	753	37,155	737	37,183	750	38,042	732	37,577	385	22,181	393	20,581	355	19,237	
R&D Contracts (SBIR/STTR)	195	411,450	145	460,977	133	411,924	122	437,682	107	488,608	100	410,254	94	395,596	90	419,244	82	351,307	75	332,884	
Intramural Research		306,102		313,627		338,599		339,071		325,774		336,127		346,997		356,071	444	352,207	263	357,023	
Res. Mgmt. and Support		106,660		125,498		124,626		120,254		116,543		115,480		125,094		131,165	376	143,757	393	153,576	
Cancer Control		0		0		0		0		0		0		0		0		0		0	
Construction		0		0		0		0		0		0		0		0		0		0	
Total, All ICs	2,955,664	3,029,476	3,029,476	3,002,280	3,002,280	3,010,279	2,837,121	2,915,656	2,938,138	2,938,138	2,938,138	2,938,138	2,938,138	2,937,803	2,937,803	2,937,803	2,937,803	2,937,803	2,853,147	2,853,147	
Library of Medicine		0		0		0		0		0		0		0		0		0		0	
Office of the Director		63,616		55,861		56,963		63,765		60,703		61,884		61,909		62,222		62,235		140,345	
Buildings and Facilities		0		0		0		0		0		0		0		0		0		0	
NIH Total Actual Obligations	3,019,280	3,085,337	3,085,337	3,059,243	3,059,243	3,074,044	2,897,824	2,977,540	2,977,540	2,977,540	2,977,540	2,977,540	2,977,540	3,000,046	3,000,046	3,000,025	3,000,025	3,000,025	2,993,492	2,993,492	

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HIV/AIDS Obligations by Mechanism
FY 1999 - FY 2020
(Dollars in Thousands)

Mechanism ¹	FY 2019 Actuals		FY 2020 Actuals	
	No.	Amount	No.	Amount
Research Grants:				
Research Projects:				
Noncompeting	1,520	1,404,706	1,388	1,399,825
Admin. Supp.	(60)	24,263	(101)	21303
Competing	452	330,860	515	351,870
Subtotal, RPGs	1,972	1,759,829	1,903	1,772,998
SBIR/STTR	30	17,361	30	15,798
Subtotal, RPGs	2,002	1,777,190	1,933	1,788,796
Research Centers:				
Spec/Comp.	57	116,811	51	132,973
Clinical Research	0	0	0	0
Biotechnology	0	0	0	0
Comparative Med.	18	69,990	17	72,680
RCMI	0	96	0	0
Subtotal, Research Centers	75	186,897	68	205,653
Other Research:				
Research Careers	253	44,514	257	45,799
Cancer Ed.	0	0	0	0
Coop. Cl.	0	5,149	2	1,999
BRS	31	2,249	1	1,628
MBRS	0	0	0	0
Other	128	56,096	116	64,797
Subtotal, Other Research	412	108,008	376	114,223
Total, Research Grants	2,489	2,072,095	2,377	2,108,672
Training:				
Individual	77	3,284	68	3,541
Institutional	258	14,904	241	14,192
Total, Training	335	18,188	309	17,733
R&D Contracts (SBIR/STTR)	88 (10)	363,884 (7,792)	108 (8)	370,739 (6,551)
Intramural Research	101	359,722	230	354,813
Res. Mgmt. and Support	0	161,150	0	161,672
Cancer Control				0
Construction				0
Total, All ICs		2,975,039		3,013,629
Library of Medicine				
Office of the Director		62,254		62,256
Buildings and Facilities				
NIH Total Actual Obligations		3,037,293		3,075,885

¹ Actual obligations for each fiscal year excludes lapsed amounts and are non-comparable. Sum of mechanism values may not equate to annual total displayed due to effect of rounding.