

NATIONAL INSTITUTES OF HEALTH
Actual AIDS Obligations by Institute and Center, FY 2000-FY 2020
(Dollars in Thousands)

Institute/Center ¹	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
NCI	244,145	255,960	254,396	263,442	266,975	265,907	253,666	253,666	258,499	265,882
NHLBI	65,527	68,008	70,906	74,890	75,074	74,690	67,321	67,342	65,360	66,640
NIDCR	20,193	21,862	23,287	25,088	25,097	24,985	19,688	19,688	19,741	20,251
NIDDK	21,983	24,562	25,925	29,515	30,828	31,151	30,898	30,898	30,993	31,031
NINDS	33,621	37,667	42,166	45,266	47,155	47,364	45,937	46,351	46,451	46,531
NIAID	915,730	1,044,226	1,186,494	1,311,274	1,390,161	1,450,634	1,475,403	1,490,089	1,497,722	1,541,074
NIGMS	37,128	43,298	48,391	52,044	54,383	54,632	53,007	53,485	54,628	56,024
NICHHD	89,540	101,666	115,695	125,219	130,311	132,992	133,555	133,555	138,358	142,334
NEI	10,890	11,555	12,730	12,694	12,663	12,562	10,585	10,585	10,585	10,633
NIEHS	7,541	7,769	8,248	8,533	8,717	8,702	7,513	7,513	5,310	5,347
NIA	3,919	4,386	4,985	5,344	5,489	5,459	5,389	5,392	5,392	5,560
NIAMS	5,022	5,629	6,302	6,578	6,719	6,697	4,866	4,866	4,866	4,938
NIDCD	1,590	1,592	1,737	1,725	1,747	1,734	1,412	1,412	900	1,283
NIMH	128,336	145,023	163,117	174,964	180,606	182,615	176,839	178,590	181,153	186,665
NIDA	217,603	244,854	278,463	301,612	311,969	311,157	297,201	300,162	304,032	312,901
NIAAA	19,218	21,195	23,950	25,682	26,784	27,165	26,680	26,937	27,015	27,797
NINR	7,497	9,663	10,978	11,800	12,083	12,236	12,114	12,114	12,145	12,506
NHGRI	4,188	5,750	6,247	6,698	6,877	6,862	6,835	6,835	6,855	7,048
NIBIB	0	0	843	966	1,056	1,048	1,038	1,038	1,096	1,308
NIMHD ²	0	0	0	0	0	0	0	0	0	8,954
NCATS ³	0	0	0	0	0	0	0	0	0	0
NCRR ³	106,017	117,391	134,920	145,965	152,044	156,858	160,992	160,992	162,525	167,111
NCCIH ⁵	1,030	1,030	2,552	2,700	2,800	2,778	2,285	2,285	2,385	2,441
FIC	14,404	16,149	18,328	21,383	22,527	22,831	22,765	22,983	23,138	23,799
NLM	5,063	5,525	6,677	7,130	7,416	7,450	7,376	7,376	7,399	7,606
OD ORIP/SEPA ³	0	0	0	0	0	0	0	0	0	0
OD	44,563	48,218	53,357	57,659	60,527	60,872	60,234	60,356	61,752	63,616
Roadmap/Common Fund ⁴	0	0	0	0	10,572	11,130	18,582	0	0	0
Subtotal	2,004,748	2,242,978	2,500,694	2,718,171	2,850,580	2,920,511	2,902,181	2,904,510	2,928,300	3,019,280
B&F	367	1,182	150	0	0	0	0	0	0	0
Total, NIH	2,005,115	2,244,160	2,500,844	2,718,171	2,850,580	2,920,511	2,902,181	2,904,510	2,928,300	3,019,280
% Change	0.0%	11.9%	11.4%	8.7%	4.9%	2.5%	-0.6%	0.1%	0.8%	3.1%

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FIC
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OD ORIP/SEPA ³
OD
Roadmap/Common Fund ⁴
Subtotal
B&F
Total, NIH
% Change

¹ Obligations for Actual fiscal years exclude all lapses and are non-comparable.

² NIMHD was designated as an Institute as of FY 2009 under section 10334 of the Patient Protection and Affordable Care Act (PPACA; P.L. 111-148).

³ ICs realigned to reflect creation of NCATS in FY 2012.

⁴ The NIH Roadmap program was renamed the Common Fund in FY 2009.

⁵ National Center for Complementary & Alternative Medicine (NCCAM) name was changed to the National Center for Complementary & Integrative Health (NCCIH) effective beginning FY 2015. The NCCIH abbreviation will be used as of FY 2015.

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FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
272,130	269,953	271,692	261,550	269,212	269,660	266,422	249,019	241,234	241,979	241,975
68,206	67,580	67,282	64,046	64,044	64,974	67,020	77,512	76,543	83,715	84,715
20,251	20,049	20,061	18,896	18,414	17,465	18,015	18,015	18,015	18,734	18,984
31,031	30,752	30,951	29,153	29,952	30,031	29,471	32,904	30,119	33,203	34,135
47,027	46,557	46,857	44,136	45,345	45,465	46,536	45,464	42,888	39,192	41,082
1,577,322	1,563,349	1,572,973	1,481,621	1,563,878	1,586,804	1,663,823	1,673,531	1,684,054	1,743,221	1,779,113
57,334	56,818	65,202	61,415	64,096	64,963	53,194	52,484	52,484	8,300	0
145,652	144,370	144,924	136,507	140,245	142,016	144,736	144,125	142,421	144,367	144,739
10,631	10,537	8,902	2,748	1,740	1,360	925	1,162	1,153	1,150	387
5,347	5,304	5,338	5,026	5,165	5,179	5,342	5,342	5,341	5,340	5,341
5,645	5,596	5,632	5,305	5,451	5,465	5,637	9,514	12,973	20,426	22,622
4,938	4,894	4,925	4,639	4,766	4,779	4,587	4,587	4,576	4,571	4,587
1,880	1,865	1,876	1,768	1,816	1,821	1,878	1,878	1,878	2,128	2,128
191,025	189,347	190,387	179,449	157,005	156,687	161,289	167,570	170,132	178,899	183,991
320,230	317,348	319,292	300,749	300,714	298,862	294,244	276,711	269,765	264,814	261,140
28,446	28,198	28,380	26,731	27,464	27,537	28,402	28,565	28,597	30,556	31,865
12,660	12,561	12,642	11,908	12,234	12,266	12,180	12,180	12,180	13,100	16,350
7,153	7,085	7,130	6,716	6,900	6,380	1,531	2,502	3,693	5,533	3,299
2,705	2,681	3,699	3,461	1,220	713	395	1,074	837	839	1,839
6,000	5,948	20,446	19,259	19,787	21,839	21,674	20,917	22,825	22,701	22,780
0	0	68,328	64,360	66,122	64,287	0	0	0	0	0
171,012	171,012	0	0	0	0	0	0	0	0	0
2,441	2,441	1,610	1,516	1,558	975	777	777	611	611	748
24,356	24,086	24,241	22,833	23,458	23,520	24,083	23,884	23,884	24,239	24,389
7,683	7,616	7,665	7,220	7,917	7,937	8,822	8,822	8,822	9,322	9,321
0	0	79,844	76,109	77,153	77,153	76,820	79,247	78,099	78,099	78,099
55,861	56,963	63,765	60,703	61,884	61,908	62,222	62,235	62,246	62,254	62,256
0	0	0	0	0	0	0	0	0	0	0
3,076,966	3,052,910	3,074,044	2,897,824	2,977,540	3,000,046	3,000,025	3,000,021	2,995,370	3,037,293	3,075,885
0	0	0	0	0	0	0	0	0	0	0
3,076,966	3,052,910	3,074,044	2,897,824	2,977,540	3,000,046	3,000,025	3,000,021	2,995,370	3,037,293	3,075,885
1.9%	-0.8%	0.7%	-5.7%	2.8%	0.8%	0.0%	0.0%	-0.2%	1.4%	1.3%

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