

**National Institutes of Health
FY 2021 Operating Mechanism**

NIH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th ⁶		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	29,002	16,269,412	28,771	15,971,200	-231	-298,213	-1.8%
Administrative Supplements*	(2,553)	502,278	(2,526)	484,592	(-27)	-17,686	-3.5%
Renewal	1,409	982,385	1,429	994,273	20	11,888	1.2%
New	9,710	5,447,687	9,978	5,666,837	268	219,150	4.0%
Supplements	50	26,899	28	19,154	-22	-7,746	-28.8%
Competing	11,169	6,456,971	11,435	6,680,264	266	223,293	3.5%
Subtotal, RPGs	40,171	23,228,661	40,206	23,136,055	35	-92,606	-0.4%
SBIR/STTR	1,854	1,154,534	1,878	1,173,699	24	19,164	1.7%
Research Project Grants	42,025	24,383,196	42,084	24,309,754	59	-73,441	-0.3%
Research Centers							
Specialized/Comprehensive	1,063	2,035,357	1,047	2,006,581	-16	-28,776	-1.4%
Clinical Research	67	419,359	68	416,838	1	-2,521	-0.6%
Biotechnology	64	102,802	63	102,653	-1	-149	-0.1%
Comparative Medicine	51	141,435	51	142,561	0	1,125	0.8%
Res. Centers in Minority Instit.	22	78,386	22	78,151	0	-235	-0.3%
Subtotal, Centers	1,267	2,777,339	1,251	2,746,784	-16	-30,555	-1.1%
Other Research							
Research Careers	4,550	861,335	4,614	879,026	64	17,691	2.1%
Cancer Education	83	20,939	83	20,939	0	0	0.0%
Cooperative Clinical Research	247	494,438	240	487,341	-7	-7,098	-1.4%
Biomedical Research Support	131	91,397	145	99,545	14	8,148	8.9%
Minority Biomed. Res. Support	257	88,594	257	89,655	0	1,061	1.2%
Other	2,260	1,377,681	2,273	1,373,662	13	-4,019	-0.3%
Subtotal, Other Research	7,528	2,934,383	7,612	2,950,168	84	15,784	0.5%
Total Research Grants	50,820	30,094,918	50,947	30,006,706	127	-88,213	-0.3%
Training	<u>ETTPs</u>		<u>ETTPs</u>		<u>ETTPs</u>		
Individual	4,004	196,807	4,130	204,441	126	7,635	3.9%
Institutional	13,549	754,964	13,307	746,528	-242	-8,437	-1.1%
Total, Research Training	17,553	951,771	17,437	950,969	-116	-802	-0.1%
Research & Develop. Contracts	2,355	3,362,183	2,351	3,356,182	-4	-6,002	-0.2%
<i>SBIR/STTR (non-add)*</i>	<i>(116)</i>	<i>(76,634)</i>	<i>(106)</i>	<i>(60,923)</i>	<i>(-10)</i>	<i>(-15,712)</i>	<i>-20.5%</i>
Intramural Research	7,097	4,548,996	7,097	4,540,346	0	-8,650	-0.2%
Res. Management & Support	5,983	2,085,689	5,983	2,074,040	0	-11,649	-0.6%
<i>SBIR Admin (non-add)*</i>	<i>(2)</i>	<i>(10,128)</i>	<i>(1)</i>	<i>(8,703)</i>	<i>(-1)</i>	<i>(-1,425)</i>	<i>-14.1%</i>
Office of the Director							
OD - Other ²		1,580,443		1,573,180		-7,262	-0.5%
<i>OD Common Fund (non-add) ^{*3}</i>		<i>(648,539)</i>		<i>(648,539)</i>		<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add) ^{*3}</i>		<i>(299,885)</i>		<i>(299,885)</i>		<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add) ^{*3}</i>		<i>(2,528,867)</i>		<i>(2,521,605)</i>		<i>(-7,262)</i>	
Buildings and Facilities ⁴		230,000		229,400		-600	-0.3%
Type 1 Diabetes ⁵		-150,000		-150,000		0	0.0%
Program Evaluation Financing ⁵		-1,271,505		-1,271,505		0	0.0%
Total, Labor/HHS Budget Authority		\$41,432,495		\$41,309,318		-\$123,177	-0.3%
Superfund Activities		81,500		81,500		0	0.0%
Total Discretionary BA		\$41,513,995		\$41,390,818		-\$123,177	-0.3%
Type 1 Diabetes		150,000		150,000		0	0.0%
Total, NIH BA		\$41,663,995		\$41,540,818		-\$123,177	-0.3%
Program Evaluation Financing		1,271,505		1,271,505		0	0.0%
Total, Program Level		\$42,935,500		\$42,812,323		-\$123,177	-0.3%

* All numbers in italics and brackets are non-add.

¹ All amounts include 21st Century Cures financing and directed and permissive transfers. Subtotals and totals may not add due to rounding.

² Reflects a required transfer of \$5 million to OIG.

³ Number of grants and dollars for the Common Fund and ORIP components of OD are distributed by mechanism and are noted here as a non-add. Office of the Director - Appropriation is the non-add total of these amounts and the funds accounted for under OD - Other.

⁴ Includes B&F appropriation and \$30 million allocated pursuant to the appropriations act provision that "up to \$30,000,000 may be used for facilities repairs and improvements" at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

⁵ Number of grants and dollars for mandatory Type 1 Diabetes (T1D) and NIGMS Program Evaluation financing are distributed by mechanism above; therefore, T1D and Program Evaluation financing amounts are deducted to provide subtotals for direct Labor/HHS Budget Authority.

⁶ Reflects Secretary's transfer in the total amount of \$123.177 million.

**National Institutes of Health
FY 2021 Operating Mechanism**

NCI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	3,720	2,026,350	3,666	1,985,493	-54	-40,857	-2.0%
Administrative Supplements*	(242)	33,810	(242)	33,916	(0)	107	0.3%
Renewal	110	119,191	116	125,425	6	6,234	5.2%
New	1,137	504,728	1,171	528,339	34	23,611	4.7%
Supplements	7	4,289	6	3,773	-1	-516	-12.0%
Competing	1,254	628,208	1,293	657,538	39	29,330	4.7%
Subtotal, RPGs	4,974	2,688,367	4,959	2,676,947	-15	-11,421	-0.4%
SBIR/STTR	218	153,955	225	157,612	7	3,656	2.4%
Research Project Grants	5,192	2,842,323	5,184	2,834,558	-8	-7,765	-0.3%
Research Centers							
Specialized/Comprehensive	244	613,809	235	583,182	-9	-30,628	-5.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	244	613,809	235	583,182	-9	-30,628	-5.0%
Other Research							
Research Careers	461	92,765	475	95,778	14	3,013	3.2%
Cancer Education	83	20,939	83	20,939	0	0	0.0%
Cooperative Clinical Research	113	315,741	104	303,410	-9	-12,332	-3.9%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	98	0	98	0	0	0.0%
Other	183	152,833	193	162,176	10	9,343	6.1%
Subtotal, Other Research	840	582,375	855	582,400	15	25	0.0%
Total Research Grants	6,276	4,038,507	6,274	4,000,140	-2	-38,367	-1.0%
Training	<u>FETPs</u>		<u>FETPs</u>		<u>FETPs</u>		
Individual	640	29,623	642	29,850	2	227	0.8%
Institutional	1,053	68,248	1,065	68,772	12	523	0.8%
Total, Research Training	1,693	97,871	1,707	98,622	14	751	0.8%
Research & Develop. Contracts	403	831,196	410	840,530	7	9,333	1.1%
SBIR/STTR (non-add)*	(54)	(27,153)	(43)	(21,631)	(-11)	(-5,522)	-20.3%
Intramural Research	1,831	1,090,169	1,831	1,096,780	0	6,612	0.6%
Res. Management & Support	1,259	471,062	1,259	473,624	0	2,563	0.5%
SBIR Admin (non-add)*	(0)	(3,000)	(0)	(3,000)	(0)	(0)	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		(0)		(0)		(0)	0.0%
ORIP (non-add)*		(0)		(0)		(0)	0.0%
OD Appropriation (non-add)*		(0)		(0)		(0)	0.0%
Buildings and Facilities		30,000		30,000		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$6,558,805		\$6,539,696		-\$19,109	-0.3%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$6,558,805		\$6,539,696		-\$19,109	-0.3%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$6,558,805		\$6,539,696		-\$19,109	-0.3%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$6,558,805		\$6,539,696		-\$19,109	-0.3%

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2021 Operating Mechanism**

NHLBI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,821	1,797,063	2,842	1,792,482	21	-4,582	-0.3%
Administrative Supplements*	<i>(105)</i>	<i>15,974</i>	<i>(105)</i>	<i>15,974</i>	<i>(0)</i>	<i>0</i>	<i>0.0%</i>
Renewal	143	85,374	143	80,374	0	-5,000	-5.9%
New	834	525,571	825	518,499	-9	-7,072	-1.3%
Supplements	0	0	1	499	1	499	0.0%
Competing	977	610,945	969	599,372	-8	-11,573	-1.9%
Subtotal, RPGs	3,798	2,423,982	3,811	2,407,827	13	-16,154	-0.7%
SBIR/STTR	186	109,529	202	119,106	16	9,577	8.7%
Research Project Grants	3,984	2,533,511	4,013	2,526,933	29	-6,577	-0.3%
Research Centers							
Specialized/Comprehensive	10	19,261	10	19,261	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	642	0	642	0	0	0.0%
Comparative Medicine	0	455	0	455	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	10	20,358	10	20,358	0	0	0.0%
Other Research							
Research Careers	779	139,820	763	139,071	-16	-749	-0.5%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	39	10,534	39	10,718	0	184	1.7%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	152	112,862	148	110,678	-4	-2,184	-1.9%
Subtotal, Other Research	970	263,216	950	260,468	-20	-2,749	-1.0%
Total Research Grants	4,964	2,817,085	4,973	2,807,759	9	-9,326	-0.3%
Training	<u>FETPs</u>		<u>FETPs</u>		<u>FETPs</u>		
Individual	521	25,742	524	25,236	3	-506	-2.0%
Institutional	1,538	95,647	1,542	95,111	4	-536	-0.6%
Total, Research Training	2,059	121,389	2,066	120,348	7	-1,041	-0.9%
Research & Develop. Contracts	577	352,808	576	350,608	-1	-2,200	-0.6%
<i>SBIR/STTR (non-add)*</i>	<i>(7)</i>	<i>(10,000)</i>	<i>(2)</i>	<i>(2,000)</i>	<i>(-5)</i>	<i>(-8,000)</i>	<i>-80.0%</i>
Intramural Research	467	230,503	467	231,035	0	532	0.2%
Res. Management & Support	495	142,918	495	143,950	0	1,032	0.7%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(650)</i>	<i>(0)</i>	<i>(650)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$3,664,703		\$3,653,700		-\$11,003	-0.3%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$3,664,703		\$3,653,700		-\$11,003	-0.3%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$3,664,703		\$3,653,700		-\$11,003	-0.3%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$3,664,703		\$3,653,700		-\$11,003	-0.3%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2021 Operating Mechanism**

NIDCR

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	467	216,397	468	212,900	1	-3,497	-1.6%
Administrative Supplements*	<i>(36)</i>	<i>6,500</i>	<i>(36)</i>	<i>5,500</i>	<i>(0)</i>	<i>-1,000</i>	<i>-15.4%</i>
Renewal	19	9,381	20	9,626	1	245	2.6%
New	180	69,250	185	71,062	5	1,811	2.6%
Supplements	0	0	0	0	0	0	0.0%
Competing	199	78,631	205	80,688	6	2,057	2.6%
Subtotal, RPGs	666	301,529	673	299,088	7	-2,441	-0.8%
SBIR/STTR	17	13,522	17	13,500	0	-22	-0.2%
Research Project Grants	683	315,050	690	312,588	7	-2,463	-0.8%
Research Centers							
Specialized/Comprehensive	1	3,595	1	3,933	0	338	9.4%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	1	3,595	1	3,933	0	338	9.4%
Other Research							
Research Careers	63	8,975	66	9,748	3	772	8.6%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	97	0	333	0	236	243.3%
Other	15	14,647	23	14,917	8	270	1.8%
Subtotal, Other Research	78	23,720	89	24,998	11	1,278	5.4%
Total Research Grants	762	342,365	780	341,518	18	-846	-0.2%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	125	6,145	122	5,923	-3	-222	-3.6%
Institutional	133	7,878	125	7,497	-8	-381	-4.8%
Total, Research Training	258	14,023	247	13,420	-11	-603	-4.3%
Research & Develop. Contracts	20	22,254	19	22,254	-1	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(142)</i>	<i>(0)</i>	<i>(142)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.2%</i>
Intramural Research	155	74,901	155	74,901	0	0	0.0%
Res. Management & Support	92	31,299	92	31,293	0	-6	0.0%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(10)</i>	<i>(0)</i>	<i>(4)</i>	<i>(0)</i>	<i>(-6)</i>	<i>-62.1%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$484,843		\$483,387		-\$1,456	-0.3%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$484,843		\$483,387		-\$1,456	-0.3%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$484,843		\$483,387		-\$1,456	-0.3%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$484,843		\$483,387		-\$1,456	-0.3%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2021 Operating Mechanism**

NIDDK

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,987	1,000,357	1,946	964,483	-41	-35,874	-3.6%
Administrative Supplements*	<i>(90)</i>	15,000	<i>(90)</i>	12,000	<i>(0)</i>	-3,000	-20.0%
Renewal	152	82,980	163	81,352	11	-1,628	-2.0%
New	511	248,681	536	285,337	25	36,656	14.7%
Supplements	1	257	1	257	0	0	0.0%
Competing	664	331,918	700	366,946	36	35,028	10.6%
Subtotal, RPGs	2,651	1,347,275	2,646	1,343,429	-5	-3,846	-0.3%
SBIR/STTR	104	65,764	105	66,245	1	481	0.7%
Research Project Grants	2,755	1,413,039	2,751	1,409,674	-4	-3,365	-0.2%
Research Centers							
Specialized/Comprehensive	96	117,000	90	112,907	-6	-4,093	-3.5%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	50	0	50	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	96	117,050	90	112,957	-6	-4,093	-3.5%
Other Research							
Research Careers	450	84,000	466	86,300	16	2,300	2.7%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	532	0	532	0	0	0.0%
Other	99	66,199	100	64,499	1	-1,700	-2.6%
Subtotal, Other Research	549	150,731	566	151,331	17	600	0.4%
Total Research Grants	3,400	1,680,820	3,407	1,673,962	7	-6,858	-0.4%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	293	14,094	265	14,396	-28	302	2.1%
Institutional	775	46,622	600	44,622	-175	-2,000	-4.3%
Total, Research Training	1,068	60,716	865	59,018	-203	-1,698	-2.8%
Research & Develop. Contracts	120	92,894	120	93,689	0	795	0.9%
SBIR/STTR (non-add)*	<i>(2)</i>	<i>(725)</i>	<i>(2)</i>	<i>(750)</i>	<i>(0)</i>	<i>(25)</i>	3.4%
Intramural Research	366	216,736	366	216,096	0	-640	-0.3%
Res. Management & Support	300	80,765	300	82,765	0	2,000	2.5%
SBIR Admin (non-add)*	<i>(2)</i>	<i>(25)</i>	<i>(1)</i>	<i>(5)</i>	<i>(-1)</i>	<i>(-20)</i>	-80.0%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	0.0%
ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	0.0%
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$2,131,931		\$2,125,530		-\$6,401	-0.3%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$2,131,931		\$2,125,530		-\$6,401	-0.3%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$2,131,931		\$2,125,530		-\$6,401	-0.3%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$2,131,931		\$2,125,530		-\$6,401	-0.3%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2021 Operating Mechanism**

NINDS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,289	1,205,975	2,212	1,175,190	-77	-30,785	-2.6%
Administrative Supplements*	<i>(170)</i>	<i>22,986</i>	<i>(180)</i>	<i>25,721</i>	<i>(10)</i>	<i>2,735</i>	<i>11.9%</i>
Renewal	106	62,526	85	53,616	-21	-8,910	-14.2%
New	800	440,052	914	485,193	114	45,141	10.3%
Supplements	8	5,650	0	0	-8	-5,650	-100.0%
Competing	914	508,228	999	538,810	85	30,582	6.0%
Subtotal, RPGs	3,203	1,737,190	3,211	1,739,721	8	2,531	0.1%
SBIR/STTR	110	85,838	109	87,635	-1	1,797	2.1%
Research Project Grants	3,313	1,823,028	3,320	1,827,356	7	4,328	0.2%
Research Centers							
Specialized/Comprehensive	33	36,694	30	42,176	-3	5,482	14.9%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	237	0	237	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	33	36,931	30	42,413	-3	5,482	14.8%
Other Research							
Research Careers	261	48,497	289	56,725	28	8,228	17.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	1	1,852	1	1,973	0	122	6.6%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	231	109,391	269	96,874	38	-12,518	-11.4%
Subtotal, Other Research	493	159,740	559	155,572	66	-4,168	-2.6%
Total Research Grants	3,839	2,019,699	3,909	2,025,341	70	5,642	0.3%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	383	17,952	403	17,671	20	-282	-1.6%
Institutional	323	17,577	323	18,788	0	1,211	6.9%
Total, Research Training	706	35,529	726	36,458	20	929	2.6%
Research & Develop. Contracts	125	134,560	116	123,250	-9	-11,310	-8.4%
SBIR/STTR (non-add)*	<i>(5)</i>	<i>(1,093)</i>	<i>(5)</i>	<i>(1,050)</i>	<i>(0)</i>	<i>(-42)</i>	<i>-3.9%</i>
Intramural Research	314	225,723	314	225,520	0	-203	-0.1%
Res. Management & Support	235	95,402	235	92,948	0	-2,454	-2.6%
SBIR Admin (non-add)*	<i>(0)</i>	<i>(460)</i>	<i>(0)</i>	<i>(669)</i>	<i>(0)</i>	<i>(209)</i>	<i>45.5%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$2,510,913		\$2,503,517		-\$7,396	-0.3%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$2,510,913		\$2,503,517		-\$7,396	-0.3%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$2,510,913		\$2,503,517		-\$7,396	-0.3%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$2,510,913		\$2,503,517		-\$7,396	-0.3%

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures and Opioid financing. All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2021 Operating Mechanism**

NIAID

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	3,675	2,386,571	3,675	2,262,846	0	-123,725	-5.2%
Administrative Supplements*	(63)	6,811	(59)	29,318	(-4)	22,507	330.5%
Renewal	183	184,607	187	198,998	4	14,391	7.8%
New	1,422	894,481	1,441	959,679	19	65,198	7.3%
Supplements	2	516	2	553	0	37	7.2%
Competing	1,607	1,079,604	1,630	1,159,231	23	79,627	7.4%
Subtotal, RPGs	5,282	3,472,986	5,305	3,451,395	23	-21,591	-0.6%
SBIR/STTR	273	160,536	281	164,500	8	3,965	2.5%
Research Project Grants	5,555	3,633,521	5,586	3,615,895	31	-17,626	-0.5%
Research Centers							
Specialized/Comprehensive	25	79,464	26	79,037	1	-426	-0.5%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	500	0	743	0	243	48.5%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	25	79,964	26	79,780	1	-184	-0.2%
Other Research							
Research Careers	305	52,668	314	53,369	9	701	1.3%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	232	0	232	0	0	0.0%
Other	107	77,980	118	79,754	11	1,774	2.3%
Subtotal, Other Research	412	130,881	432	133,356	20	2,475	1.9%
Total Research Grants	5,992	3,844,366	6,044	3,829,030	52	-15,335	-0.4%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	254	12,100	273	13,041	19	941	7.8%
Institutional	920	53,275	934	54,025	14	750	1.4%
Total, Research Training	1,174	65,375	1,207	67,066	33	1,691	2.6%
Research & Develop. Contracts	194	987,024	196	982,447	2	-4,578	-0.5%
<i>SBIR/STTR (non-add)*</i>	(26)	(20,590)	(31)	(19,673)	(5)	(-917)	-4.5%
Intramural Research	951	782,817	951	782,817	0	0	0.0%
Res. Management & Support	1,100	387,489	1,100	387,489	0	0	0.0%
<i>SBIR Admin (non-add)*</i>	(0)	(2,370)	(0)	(1,275)	(0)	(-1,096)	-46.2%
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		(0)		(0)		(0)	0.0%
<i>ORIP (non-add)*</i>		(0)		(0)		(0)	0.0%
<i>OD Appropriation (non-add)*</i>		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$6,067,071		\$6,048,849		-\$18,222	-0.3%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$6,067,071		\$6,048,849		-\$18,222	-0.3%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$6,067,071		\$6,048,849		-\$18,222	-0.3%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$6,067,071		\$6,048,849		-\$18,222	-0.3%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2021 Operating Mechanism**

NIGMS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	3,282	1,315,956	3,282	1,315,956	0	0	0.0%
Administrative Supplements*	<i>(734)</i>	<i>67,332</i>	<i>(649)</i>	<i>59,467</i>	<i>(-85)</i>	<i>-7,865</i>	<i>-11.7%</i>
Renewal	248	105,142	248	105,142	0	0	0.0%
New	944	397,200	944	397,200	0	0	0.0%
Supplements	3	350	3	350	0	0	0.0%
Competing	1,195	502,692	1,195	502,692	0	0	0.0%
Subtotal, RPGs	4,477	1,885,980	4,477	1,878,115	0	-7,865	-0.4%
SBIR/STTR	184	99,838	184	99,838	0	0	0.0%
Research Project Grants	4,661	1,985,818	4,661	1,977,953	0	-7,865	-0.4%
Research Centers							
Specialized/Comprehensive	160	413,146	160	413,146	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	24	41,631	24	41,631	0	0	0.0%
Comparative Medicine	1	2,518	1	2,518	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	185	457,295	185	457,295	0	0	0.0%
Other Research							
Research Careers	123	35,633	123	35,633	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	9,717	0	9,717	0	0	0.0%
Minority Biomed. Res. Support	257	85,479	257	85,479	0	0	0.0%
Other	205	81,641	208	82,862	3	1,221	1.5%
Subtotal, Other Research	585	212,470	588	213,691	3	1,221	0.6%
Total Research Grants	5,431	2,655,583	5,434	2,648,939	3	-6,644	-0.3%
Training	<u>FETPs</u>		<u>FETPs</u>		<u>FETPs</u>		
Individual	314	18,198	338	19,203	24	1,005	5.5%
Institutional	4,262	213,784	4,271	212,779	9	-1,005	-0.5%
Total, Research Training	4,576	231,982	4,609	231,982	33	0	0.0%
Research & Develop. Contracts	20	20,647	22	22,127	2	1,480	7.2%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(1,015)</i>	<i>(0)</i>	<i>(1,015)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Intramural Research	0	3,865	0	3,865	0	0	0.0%
Res. Management & Support	184	79,340	184	79,340	0	0	0.0%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing ²		-1,271,505		-1,271,505		0	0.0%
Total, Labor/HHS Budget Authority		\$1,719,912		\$1,714,748		-\$5,164	-0.3%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$1,719,912		\$1,714,748		-\$5,164	-0.3%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$1,719,912		\$1,714,748		-\$5,164	-0.3%
Program Evaluation Financing		1,271,505		1,271,505		0	0.0%
Total, Program Level		\$2,991,417		\$2,986,253		-\$5,164	-0.2%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Program Evaluation (PE) financing are distributed by mechanism above; therefore, PE financing amounts are deducted to provide subtotals for direct Labor/ HHS Budget Authority.

**National Institutes of Health
FY 2021 Operating Mechanism**

NICHD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,290	627,556	1,280	622,505	-10	-5,051	-0.8%
Administrative Supplements*	(50)	15,336	(65)	20,323	(15)	4,987	32.5%
Renewal	46	29,266	45	28,929	-1	-337	-1.2%
New	476	206,163	471	203,899	-5	-2,263	-1.1%
Supplements	2	471	2	465	0	-6	-1.3%
Competing	524	235,900	518	233,293	-6	-2,607	-1.1%
Subtotal, RPGs	1,814	878,792	1,798	876,121	-16	-2,671	-0.3%
SBIR/STTR	81	45,898	80	45,760	-1	-138	-0.3%
Research Project Grants	1,895	924,690	1,878	921,881	-17	-2,809	-0.3%
Research Centers							
Specialized/Comprehensive	50	71,109	49	68,583	-1	-2,526	-3.6%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	4	5,602	4	5,602	0	0	0.0%
Comparative Medicine	0	513	0	513	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	54	77,224	53	74,698	-1	-2,526	-3.3%
Other Research							
Research Careers	221	41,791	221	41,791	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	36	17,753	36	18,203	0	450	2.5%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	149	50,340	149	53,090	0	2,750	5.5%
Subtotal, Other Research	406	109,884	406	113,084	0	3,200	2.9%
Total Research Grants	2,355	1,111,798	2,337	1,109,663	-18	-2,135	-0.2%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	260	13,131	291	14,711	31	1,580	12.0%
Institutional	454	26,734	429	25,234	-25	-1,500	-5.6%
Total, Research Training	714	39,865	720	39,945	6	80	0.2%
Research & Develop. Contracts	130	134,657	130	131,927	0	-2,730	-2.0%
SBIR/STTR (non-add)*	(3)	(482)	(4)	(525)	(1)	(43)	8.9%
Intramural Research	296	221,949	296	221,959	0	10	0.0%
Res. Management & Support	265	84,703	265	84,703	0	0	0.0%
SBIR Admin (non-add)*	(0)	(362)	(0)	(362)	(0)	(0)	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		(0)		(0)		(0)	0.0%
ORIP (non-add)*		(0)		(0)		(0)	0.0%
OD Appropriation (non-add)*		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$1,592,972		\$1,588,197		-\$4,775	-0.3%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$1,592,972		\$1,588,197		-\$4,775	-0.3%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$1,592,972		\$1,588,197		-\$4,775	-0.3%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$1,592,972		\$1,588,197		-\$4,775	-0.3%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2021 Operating Mechanism**

NEI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	890	377,304	885	365,133	-5	-12,171	-3.2%
Administrative Supplements*	<i>(30)</i>	4,500	<i>(43)</i>	5,451	<i>(13)</i>	951	21.1%
Renewal	83	34,020	83	34,650	0	630	1.9%
New	211	86,510	211	94,544	0	8,034	9.3%
Supplements	0	0	0	0	0	0	0.0%
Competing	294	120,530	294	129,194	0	8,664	7.2%
Subtotal, RPGs	1,184	502,334	1,179	499,778	-5	-2,555	-0.5%
SBIR/STTR	48	25,586	50	25,570	2	-16	-0.1%
Research Project Grants	1,232	527,919	1,229	525,348	-3	-2,572	-0.5%
Research Centers							
Specialized/Comprehensive	39	26,785	39	26,718	0	-67	-0.3%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	144	0	144	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	39	26,928	39	26,861	0	-67	-0.2%
Other Research							
Research Careers	102	19,959	100	20,031	-2	72	0.4%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	30	39,814	32	39,814	2	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	30	30,781	30	30,755	0	-26	-0.1%
Subtotal, Other Research	162	90,554	162	90,601	0	46	0.1%
Total Research Grants	1,433	645,402	1,430	642,810	-3	-2,592	-0.4%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	108	5,352	118	5,838	10	485	9.1%
Institutional	136	6,288	115	5,870	-21	-418	-6.6%
Total, Research Training	244	11,641	233	11,708	-11	67	0.6%
Research & Develop. Contracts	41	45,024	41	44,239	0	-785	-1.7%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(269)</i>	<i>(0)</i>	<i>(269)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Intramural Research	198	99,518	198	99,597	0	78	0.1%
Res. Management & Support	84	33,936	84	34,659	0	723	2.1%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$835,521		\$833,012		-\$2,509	-0.3%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$835,521		\$833,012		-\$2,509	-0.3%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$835,521		\$833,012		-\$2,509	-0.3%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$835,521		\$833,012		-\$2,509	-0.3%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2021 Operating Mechanism**

NIEHS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	468	215,395	468	213,878	0	-1,517	-0.7%
Administrative Supplements*	(20)	2,000	(49)	4,850	(29)	2,850	142.5%
Renewal	5	2,117	6	3,304	1	1,187	56.1%
New	148	60,923	142	57,980	-6	-2,944	-4.8%
Supplements	0	0	0	0	0	0	0.0%
Competing	153	63,040	148	61,284	-5	-1,757	-2.8%
Subtotal, RPGs	621	280,435	616	280,012	-5	-423	-0.2%
SBIR/STTR	53	20,930	39	19,803	-14	-1,128	-5.4%
Research Project Grants	674	301,365	655	299,814	-19	-1,551	-0.5%
Research Centers							
Specialized/Comprehensive	25	38,194	25	38,194	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	25	38,194	25	38,194	0	0	0.0%
Other Research							
Research Careers	47	6,682	47	6,682	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	400	0	400	0.0%
Other	72	22,518	69	22,118	-3	-400	-1.8%
Subtotal, Other Research	119	29,199	116	29,199	-3	0	0.0%
Total Research Grants	818	368,759	796	367,208	-22	-1,551	-0.4%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	43	1,906	55	2,406	12	500	26.2%
Institutional	382	16,223	368	19,123	-14	2,900	17.9%
Total, Research Training	425	18,129	423	21,529	-2	3,400	18.8%
Research & Develop. Contracts	63	163,496	61	159,700	-2	-3,796	-2.3%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(245)</i>	<i>(0)</i>	<i>(237)</i>	<i>(0)</i>	<i>(-8)</i>	<i>-3.2%</i>
Intramural Research	527	233,428	527	233,428	0	0	0.0%
Res. Management & Support	135	30,856	135	30,357	0	-499	-1.6%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(204)</i>	<i>(0)</i>	<i>(217)</i>	<i>(0)</i>	<i>(13)</i>	<i>6.5%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$814,668		\$812,222		-\$2,446	-0.3%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$814,668		\$812,222		-\$2,446	-0.3%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$814,668		\$812,222		-\$2,446	-0.3%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$814,668		\$812,222		-\$2,446	-0.3%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2021 Operating Mechanism**

NIA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,976	1,653,285	2,006	1,678,248	30	24,963	1.5%
Administrative Supplements*	<i>(508)</i>	186,247	<i>(420)</i>	153,558	<i>(-88)</i>	-32,689	-17.6%
Renewal	71	102,976	72	103,586	1	610	0.6%
New	1,133	858,656	1,138	863,744	5	5,088	0.6%
Supplements	9	11,500	9	11,568	0	68	0.6%
Competing	1,213	973,132	1,219	978,898	6	5,766	0.6%
Subtotal, RPGs	3,189	2,812,664	3,225	2,810,704	36	-1,960	-0.1%
SBIR/STTR	149	128,641	151	129,702	2	1,061	0.8%
Research Project Grants	3,338	2,941,305	3,376	2,940,406	38	-899	0.0%
Research Centers							
Specialized/Comprehensive	134	253,484	138	259,536	4	6,052	2.4%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	1,114	0	1,114	0	0	0.0%
Comparative Medicine	0	3,437	0	3,684	0	247	7.2%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	134	258,035	138	264,334	4	6,299	2.4%
Other Research							
Research Careers	460	73,143	456	72,619	-4	-524	-0.7%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	185	112,474	183	111,368	-2	-1,106	-1.0%
Subtotal, Other Research	645	185,617	639	183,987	-6	-1,630	-0.9%
Total Research Grants	4,117	3,384,957	4,153	3,388,727	36	3,770	0.1%
Training	<u>FETPs</u>		<u>FETPs</u>		<u>FETPs</u>		
Individual	186	10,329	210	12,034	24	1,705	16.5%
Institutional	526	33,664	525	33,179	-1	-485	-1.4%
Total, Research Training	712	43,993	735	45,213	23	1,220	2.8%
Research & Develop. Contracts	54	129,477	54	141,405	0	11,928	9.2%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(1,154)</i>	<i>(0)</i>	<i>(1,154)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Intramural Research	248	221,761	248	207,443	0	-14,318	-6.5%
Res. Management & Support	230	119,738	230	105,432	0	-14,306	-11.9%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(1,997)</i>	<i>(0)</i>	<i>(1,523)</i>	<i>(0)</i>	<i>(-474)</i>	<i>-23.7%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$3,899,926		\$3,888,220		-\$11,706	-0.3%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$3,899,926		\$3,888,220		-\$11,706	-0.3%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$3,899,926		\$3,888,220		-\$11,706	-0.3%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$3,899,926		\$3,888,220		-\$11,706	-0.3%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2021 Operating Mechanism**

NIAMS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	753	301,104	735	293,569	-18	-7,535	-2.5%
Administrative Supplements*	<i>(39)</i>	<i>3,621</i>	<i>(39)</i>	<i>3,621</i>	<i>(0)</i>	<i>0</i>	<i>0.0%</i>
Renewal	39	19,367	42	20,506	3	1,139	5.9%
New	233	80,679	245	85,481	12	4,802	6.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	272	100,047	287	105,987	15	5,941	5.9%
Subtotal, RPGs	1,025	404,772	1,022	403,177	-3	-1,595	-0.4%
SBIR/STTR	37	19,031	37	19,031	0	0	0.0%
Research Project Grants	1,062	423,803	1,059	422,208	-3	-1,595	-0.4%
Research Centers							
Specialized/Comprehensive	42	44,167	42	44,167	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	50	0	50	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	42	44,217	42	44,217	0	0	0.0%
Other Research							
Research Careers	135	21,236	135	21,236	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	250	0	250	0	0	0.0%
Other	22	3,108	22	3,108	0	0	0.0%
Subtotal, Other Research	157	24,594	157	24,594	0	0	0.0%
Total Research Grants	1,261	492,614	1,258	491,019	-3	-1,595	-0.3%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	72	3,594	72	3,594	0	0	0.0%
Institutional	205	13,726	205	13,726	0	0	0.0%
Total, Research Training	277	17,320	277	17,320	0	0	0.0%
Research & Develop. Contracts	42	21,263	42	21,263	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(200)</i>	<i>(0)</i>	<i>(200)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Intramural Research	124	67,556	124	67,353	0	-203	-0.3%
Res. Management & Support	114	35,533	114	35,427	0	-107	-0.3%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$634,286		\$632,382		-\$1,904	-0.3%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$634,286		\$632,382		-\$1,904	-0.3%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$634,286		\$632,382		-\$1,904	-0.3%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$634,286		\$632,382		-\$1,904	-0.3%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2021 Operating Mechanism**

NIDCD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	590	263,470	590	263,470	0	0	0.0%
Administrative Supplements*	(38)	4,000	(35)	2,600	(-3)	-1,400	-35.0%
Renewal	28	15,500	28	15,124	0	-376	-2.4%
New	134	63,000	131	61,500	-3	-1,500	-2.4%
Supplements	0	0	0	0	0	0	0.0%
Competing	162	78,500	159	76,624	-3	-1,876	-2.4%
Subtotal, RPGs	752	345,970	749	342,694	-3	-3,276	-0.9%
SBIR/STTR	26	15,668	26	15,668	0	0	0.0%
Research Project Grants	778	361,638	775	358,362	-3	-3,276	-0.9%
Research Centers							
Specialized/Comprehensive	6	14,979	6	14,979	0	0	0.0%
Clinical Research	0	535	0	535	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	6	15,514	6	15,514	0	0	0.0%
Other Research							
Research Careers	57	9,332	58	9,463	1	131	1.4%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	33	2,676	33	2,782	0	106	4.0%
Subtotal, Other Research	90	12,008	91	12,245	1	237	2.0%
Total Research Grants	874	389,160	872	386,121	-2	-3,039	-0.8%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	150	8,079	150	8,079	0	0	0.0%
Institutional	158	8,788	158	8,788	0	0	0.0%
Total, Research Training	308	16,867	308	16,867	0	0	0.0%
Research & Develop. Contracts	40	23,296	40	21,840	0	-1,456	-6.3%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(165)</i>	<i>(0)</i>	<i>(165)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Intramural Research	65	44,000	65	47,000	0	3,000	6.8%
Res. Management & Support	75	24,750	75	24,750	0	0	0.0%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$498,073		\$496,578		-\$1,495	-0.3%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$498,073		\$496,578		-\$1,495	-0.3%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$498,073		\$496,578		-\$1,495	-0.3%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$498,073		\$496,578		-\$1,495	-0.3%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2021 Operating Mechanism**

NIMH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,555	954,289	1,525	953,609	-30	-680	-0.1%
Administrative Supplements*	<i>(156)</i>	18,952	<i>(112)</i>	18,535	<i>(-44)</i>	-418	-2.2%
Renewal	63	42,965	64	41,988	1	-977	-2.3%
New	526	380,316	535	372,366	9	-7,950	-2.1%
Supplements	1	871	1	851	0	-20	-2.3%
Competing	590	424,151	600	415,205	10	-8,946	-2.1%
Subtotal, RPGs	2,145	1,397,392	2,125	1,387,349	-20	-10,043	-0.7%
SBIR/STTR	90	64,646	90	64,701	0	55	0.1%
Research Project Grants	2,235	1,462,039	2,215	1,452,050	-20	-9,988	-0.7%
Research Centers							
Specialized/Comprehensive	40	78,201	38	73,655	-2	-4,546	-5.8%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	50	0	50	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	40	78,251	38	73,705	-2	-4,546	-5.8%
Other Research							
Research Careers	375	63,385	373	62,937	-2	-448	-0.7%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	10	5,035	10	5,035	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	55	44,447	59	46,660	4	2,213	5.0%
Subtotal, Other Research	430	107,832	442	114,632	12	6,800	6.3%
Total Research Grants	2,705	1,648,121	2,695	1,640,387	-10	-7,734	-0.5%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	249	11,983	266	13,374	17	1,391	11.6%
Institutional	528	34,885	475	28,723	-53	-6,162	-17.7%
Total, Research Training	777	46,869	741	42,097	-36	-4,771	-10.2%
Research & Develop. Contracts	134	100,794	134	107,129	0	6,334	6.3%
SBIR/STTR (non-add)*	<i>(0)</i>	<i>(689)</i>	<i>(0)</i>	<i>(765)</i>	<i>(0)</i>	<i>(76)</i>	<i>11.0%</i>
Intramural Research	296	213,372	296	213,377	0	5	0.0%
Res. Management & Support	281	96,746	281	96,746	0	0	0.0%
SBIR Admin (non-add)*	<i>(0)</i>	<i>(135)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(-135)</i>	<i>-100.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$2,105,902		\$2,099,736		-\$6,166	-0.3%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$2,105,902		\$2,099,736		-\$6,166	-0.3%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$2,105,902		\$2,099,736		-\$6,166	-0.3%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$2,105,902		\$2,099,736		-\$6,166	-0.3%

* All numbers in italics and brackets are non-add.

¹ Includes 21st Century Cures financing. All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2021 Operating Mechanism**

NIDA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,020	709,701	979	664,146	-41	-45,556	-6.4%
Administrative Supplements*	<i>(61)</i>	5,528	<i>(143)</i>	13,594	<i>(82)</i>	8,066	145.9%
Renewal	66	53,862	72	58,424	6	4,561	8.5%
New	179	135,821	206	165,218	27	29,397	21.6%
Supplements	16	2,658	2	500	-14	-2,158	-81.2%
Competing	261	192,341	280	224,141	19	31,800	16.5%
Subtotal, RPGs	1,281	907,570	1,259	901,881	-22	-5,690	-0.6%
SBIR/STTR	86	40,610	86	40,610	0	0	0.0%
Research Project Grants	1,367	948,180	1,345	942,491	-22	-5,690	-0.6%
Research Centers							
Specialized/Comprehensive	26	53,800	29	58,520	3	4,720	8.8%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	200	0	200	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	26	54,000	29	58,720	3	4,720	8.7%
Other Research							
Research Careers	229	42,621	230	43,763	1	1,142	2.7%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	27	95,244	27	99,623	0	4,379	4.6%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	1,311	0	1,297	0	-14	-1.1%
Other	100	32,256	68	28,980	-32	-3,276	-10.2%
Subtotal, Other Research	356	171,432	325	173,663	-31	2,231	1.3%
Total Research Grants	1,749	1,173,612	1,699	1,174,873	-50	1,261	0.1%
Training	<u>FETPs</u>		<u>FETPs</u>		<u>FETPs</u>		
Individual	172	7,946	147	7,028	-25	-918	-11.6%
Institutional	343	20,054	369	20,556	26	502	2.5%
Total, Research Training	515	28,000	516	27,584	1	-416	-1.5%
Research & Develop. Contracts	93	99,623	93	95,195	0	-4,428	-4.4%
<i>SBIR/STTR (non-add)*</i>	<i>(4)</i>	<i>(6,695)</i>	<i>(4)</i>	<i>(6,695)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Intramural Research	121	102,098	121	101,532	0	-567	-0.6%
Res. Management & Support	267	76,975	267	76,683	0	-292	-0.4%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(274)</i>	<i>(0)</i>	<i>(274)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$1,480,309		\$1,475,867		-\$4,442	-0.3%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$1,480,309		\$1,475,867		-\$4,442	-0.3%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$1,480,309		\$1,475,867		-\$4,442	-0.3%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$1,480,309		\$1,475,867		-\$4,442	-0.3%

* All numbers in italics and brackets are non-add.

¹ Includes Opioid financing. All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2021 Operating Mechanism**

NIAAA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	550	239,000	552	236,479	2	-2,521	-1.1%
Administrative Supplements*	(21)	4,000	(61)	7,072	(40)	3,072	76.8%
Renewal	19	12,460	19	12,460	0	0	0.0%
New	111	49,880	119	54,087	8	4,207	8.4%
Supplements	1	338	1	338	0	0	0.0%
Competing	131	62,678	139	66,885	8	4,207	6.7%
Subtotal, RPGs	681	305,678	691	310,436	10	4,758	1.6%
SBIR/STTR	18	12,730	22	16,123	4	3,393	26.7%
Research Project Grants	699	318,408	713	326,559	14	8,151	2.6%
Research Centers							
Specialized/Comprehensive	23	34,500	21	33,287	-2	-1,213	-3.5%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	23	34,500	21	33,287	-2	-1,213	-3.5%
Other Research							
Research Careers	130	22,500	140	24,538	10	2,038	9.1%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	1	7,500	1	7,600	0	100	1.3%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	500	0	594	0	94	18.8%
Other	51	17,567	42	14,596	-9	-2,971	-16.9%
Subtotal, Other Research	182	48,067	183	47,328	1	-739	-1.5%
Total Research Grants	904	400,975	917	407,174	13	6,199	1.5%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	109	5,109	128	6,209	19	1,100	21.5%
Institutional	215	10,719	219	10,754	4	35	0.3%
Total, Research Training	324	15,828	347	16,963	23	1,135	7.2%
Research & Develop. Contracts	57	42,500	53	33,500	-4	-9,000	-21.2%
SBIR/STTR (non-add)*	(6)	(3,900)	(5)	(473)	(-1)	(-3,427)	-87.9%
Intramural Research	93	57,628	93	57,728	0	100	0.2%
Res. Management & Support	145	37,951	145	37,851	0	-100	-0.3%
SBIR Admin (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		(0)		(0)		(0)	0.0%
ORIP (non-add)*		(0)		(0)		(0)	0.0%
OD Appropriation (non-add)*		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$554,882		\$553,216		-\$1,666	-0.3%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$554,882		\$553,216		-\$1,666	-0.3%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$554,882		\$553,216		-\$1,666	-0.3%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$554,882		\$553,216		-\$1,666	-0.3%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2021 Operating Mechanism**

NINR

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	184	87,114	184	85,674	0	-1,440	-1.7%
Administrative Supplements*	<i>(1)</i>	98	<i>(8)</i>	1,809	<i>(7)</i>	1,710	1739.6%
Renewal	4	2,000	4	2,000	0	0	0.0%
New	62	25,648	61	25,539	-1	-109	-0.4%
Supplements	0	0	0	0	0	0	0.0%
Competing	66	27,648	65	27,539	-1	-109	-0.4%
Subtotal, RPGs	250	114,860	249	115,021	-1	161	0.1%
SBIR/STTR	17	6,467	17	4,986	0	-1,481	-22.9%
Research Project Grants	267	121,327	266	120,007	-1	-1,320	-1.1%
Research Centers							
Specialized/Comprehensive	11	3,187	11	3,449	0	263	8.2%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	11	3,187	11	3,449	0	263	8.2%
Other Research							
Research Careers	41	4,977	41	4,977	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	1	1,682	1	2,214	0	532	31.6%
Subtotal, Other Research	42	6,659	42	7,191	0	532	8.0%
Total Research Grants	320	131,173	319	130,648	-1	-525	-0.4%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	36	1,458	36	1,458	0	0	0.0%
Institutional	110	6,222	110	6,222	0	0	0.0%
Total, Research Training	146	7,680	146	7,680	0	0	0.0%
Research & Develop. Contracts	0	5,880	0	5,880	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(69)</i>	<i>(0)</i>	<i>(69)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Intramural Research	31	13,617	31	13,617	0	0	0.0%
Res. Management & Support	65	16,587	65	16,587	0	0	0.0%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(25)</i>	<i>(0)</i>	<i>(25)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$174,936		\$174,411		-\$525	-0.3%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$174,936		\$174,411		-\$525	-0.3%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$174,936		\$174,411		-\$525	-0.3%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$174,936		\$174,411		-\$525	-0.3%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2021 Operating Mechanism**

NHGRI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	206	141,741	210	142,612	4	871	0.6%
Administrative Supplements*	(50)	63,580	(36)	45,003	(-14)	-18,577	-29.2%
Renewal	20	16,601	15	10,786	-5	-5,815	-35.0%
New	89	72,360	113	88,873	24	16,513	22.8%
Supplements	0	0	0	0	0	0	0.0%
Competing	109	88,961	128	99,659	19	10,698	12.0%
Subtotal, RPGs	315	294,282	338	287,274	23	-7,008	-2.4%
SBIR/STTR	27	17,000	27	16,451	0	-549	-3.2%
Research Project Grants	342	311,282	365	303,725	23	-7,557	-2.4%
Research Centers							
Specialized/Comprehensive	3	3,717	2	2,040	-1	-1,677	-45.1%
Clinical Research	0	373	0	373	0	0	0.0%
Biotechnology	13	24,887	13	24,887	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	16	28,977	15	27,300	-1	-1,677	-5.8%
Other Research							
Research Careers	36	5,896	36	5,896	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	345	0	345	0.0%
Other	70	78,483	80	83,426	10	4,943	6.3%
Subtotal, Other Research	106	84,379	116	89,667	10	5,288	6.3%
Total Research Grants	464	424,638	496	420,692	32	-3,946	-0.9%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	29	1,246	29	1,299	0	53	4.3%
Institutional	175	11,138	175	11,085	0	-53	-0.5%
Total, Research Training	204	12,384	204	12,384	0	0	0.0%
Research & Develop. Contracts	9	20,866	10	22,000	1	1,134	5.4%
SBIR/STTR (non-add)*	(0)	(171)	(0)	(171)	(0)	(0)	0.0%
Intramural Research	241	123,216	241	123,216	0	0	0.0%
Res. Management & Support	110	34,908	110	35,871	0	963	2.8%
SBIR Admin (non-add)*	(0)	(0)	(0)	(50)	(0)	(50)	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		(0)		(0)		(0)	0.0%
ORIP (non-add)*		(0)		(0)		(0)	0.0%
OD Appropriation (non-add)*		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$616,012		\$614,163		-\$1,849	-0.3%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$616,012		\$614,163		-\$1,849	-0.3%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$616,012		\$614,163		-\$1,849	-0.3%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$616,012		\$614,163		-\$1,849	-0.3%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2021 Operating Mechanism**

NIBIB

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	458	192,302	445	182,514	-13	-9,788	-5.1%
Administrative Supplements*	(8)	1,800	(15)	1,800	(7)	0	0.0%
Renewal	0	0	11	5,500	11	5,500	0.0%
New	168	82,183	192	87,510	24	5,327	6.5%
Supplements	0	0	0	0	0	0	0.0%
Competing	168	82,183	203	93,010	35	10,827	13.2%
Subtotal, RPGs	626	276,285	648	277,324	22	1,039	0.4%
SBIR/STTR	32	12,750	32	12,725	0	-25	-0.2%
Research Project Grants	658	289,035	680	290,049	22	1,014	0.4%
Research Centers							
Specialized/Comprehensive	4	3,955	4	3,600	0	-355	-9.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	23	28,671	22	28,522	-1	-149	-0.5%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	27	32,626	26	32,122	-1	-504	-1.5%
Other Research							
Research Careers	27	3,388	27	3,388	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	69	8,042	69	8,042	0	0	0.0%
Subtotal, Other Research	96	11,430	96	11,430	0	0	0.0%
Total Research Grants	781	333,091	802	333,601	21	510	0.2%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	12	679	10	580	-2	-99	-14.6%
Institutional	214	11,061	215	10,160	1	-901	-8.1%
Total, Research Training	226	11,740	225	10,740	-1	-1,000	-8.5%
Research & Develop. Contracts	9	18,350	9	17,607	0	-743	-4.0%
<i>SBIR/STTR (non-add)*</i>	(3)	(140)	(3)	(197)	(0)	(57)	40.7%
Intramural Research	32	20,980	32	20,980	0	0	0.0%
Res. Management & Support	70	26,565	70	26,565	0	0	0.0%
<i>SBIR Admin (non-add)*</i>	(0)	(230)	(0)	(230)	(0)	(0)	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		(0)		(0)		(0)	0.0%
<i>ORIP (non-add)*</i>		(0)		(0)		(0)	0.0%
<i>OD Appropriation (non-add)*</i>		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$410,726		\$409,493		-\$1,233	-0.3%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$410,726		\$409,493		-\$1,233	-0.3%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$410,726		\$409,493		-\$1,233	-0.3%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$410,726		\$409,493		-\$1,233	-0.3%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2021 Operating Mechanism**

NIMHD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	193	107,161	193	107,161	0	0	0.0%
Administrative Supplements*	(33)	1,985	(33)	1,985	(0)	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	113	50,438	110	49,202	-3	-1,236	-2.4%
Supplements	0	0	0	0	0	0	0.0%
Competing	113	50,438	110	49,202	-3	-1,236	-2.4%
Subtotal, RPGs	306	159,583	303	158,348	-3	-1,236	-0.8%
SBIR/STTR	26	13,146	26	13,146	0	0	0.0%
Research Project Grants	332	172,730	329	171,494	-3	-1,236	-0.7%
Research Centers							
Specialized/Comprehensive	50	67,276	50	67,276	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	5	0	5	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	22	78,386	22	78,151	0	-235	-0.3%
Subtotal, Centers	72	145,666	72	145,431	0	-235	-0.2%
Other Research							
Research Careers	40	5,685	44	6,205	4	520	9.1%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	94	0	94	0	0	0.0%
Other	19	11,302	19	11,302	0	0	0.0%
Subtotal, Other Research	59	17,081	63	17,601	4	520	3.0%
Total Research Grants	463	335,477	464	334,526	1	-951	-0.3%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	12	538	15	903	3	365	67.8%
Institutional	7	379	7	379	0	0	0.0%
Total, Research Training	19	917	22	1,282	3	365	39.8%
Research & Develop. Contracts	94	16,563	94	17,142	0	579	3.5%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(118)</i>	<i>(0)</i>	<i>(118)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Intramural Research	9	11,000	9	11,000	0	0	0.0%
Res. Management & Support	62	27,629	62	26,463	0	-1,166	-4.2%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$391,586		\$390,413		-\$1,173	-0.3%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$391,586		\$390,413		-\$1,173	-0.3%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$391,586		\$390,413		-\$1,173	-0.3%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$391,586		\$390,413		-\$1,173	-0.3%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2021 Operating Mechanism**

NCCIH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	136	65,655	137	66,175	1	521	0.8%
Administrative Supplements*	(21)	3,865	(16)	2,922	(-5)	-943	-24.4%
Renewal	0	0	0	0	0	0	0.0%
New	41	18,611	43	19,561	2	951	5.1%
Supplements	0	0	0	0	0	0	0.0%
Competing	41	18,611	43	19,561	2	951	5.1%
Subtotal, RPGs	177	88,130	180	88,659	3	529	0.6%
SBIR/STTR	9	4,381	9	4,381	0	0	0.0%
Research Project Grants	186	92,512	189	93,040	3	529	0.6%
Research Centers							
Specialized/Comprehensive	3	3,328	3	3,328	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	3	3,328	3	3,328	0	0	0.0%
Other Research							
Research Careers	34	5,671	35	5,896	1	225	4.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	11	5,199	11	5,005	0	-194	-3.7%
Subtotal, Other Research	45	10,870	46	10,901	1	31	0.3%
Total Research Grants	234	106,710	238	107,269	4	560	0.5%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	22	974	21	952	-1	-23	-2.3%
Institutional	48	3,726	48	3,726	0	0	0.0%
Total, Research Training	70	4,700	69	4,678	-1	-23	-0.5%
Research & Develop. Contracts	10	10,644	10	9,644	0	-1,000	-9.4%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(45)</i>	<i>(0)</i>	<i>(45)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Intramural Research	11	12,785	11	12,785	0	0	0.0%
Res. Management & Support	68	19,240	68	19,240	0	0	0.0%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(56)</i>	<i>(0)</i>	<i>(56)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$154,079		\$153,616		-\$463	-0.3%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$154,079		\$153,616		-\$463	-0.3%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$154,079		\$153,616		-\$463	-0.3%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$154,079		\$153,616		-\$463	-0.3%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2021 Operating Mechanism**

NCATS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	63	44,827	63	44,835	0	8	0.0%
Administrative Supplements*	<i>(11)</i>	1,450	<i>(20)</i>	1,753	<i>(9)</i>	303	20.9%
Renewal	0	0	0	0	0	0	0.0%
New	29	13,432	19	9,589	-10	-3,843	-28.6%
Supplements	0	0	0	0	0	0	0.0%
Competing	29	13,432	19	9,589	-10	-3,843	-28.6%
Subtotal, RPGs	92	59,710	82	56,177	-10	-3,533	-5.9%
SBIR/STTR	34	23,427	34	21,649	0	-1,778	-7.6%
Research Project Grants	126	83,137	116	77,826	-10	-5,311	-6.4%
Research Centers							
Specialized/Comprehensive	0	10,645	0	10,597	0	-47	-0.4%
Clinical Research	60	406,405	61	403,884	1	-2,521	-0.6%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	60	417,050	61	414,481	1	-2,569	-0.6%
Other Research							
Research Careers	60	59,747	61	60,036	1	289	0.5%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	38	40,634	23	42,363	-15	1,729	4.3%
Subtotal, Other Research	98	100,381	84	102,399	-14	2,018	2.0%
Total Research Grants	284	600,567	261	594,706	-23	-5,862	-1.0%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	483	28,779	468	27,862	-15	-917	-3.2%
Total, Research Training	483	28,779	468	27,862	-15	-917	-3.2%
Research & Develop. Contracts	114	69,271	115	73,485	1	4,213	6.1%
<i>SBIR/STTR (non-add)*</i>	<i>(6)</i>	<i>(1,558)</i>	<i>(7)</i>	<i>(3,561)</i>	<i>(1)</i>	<i>(2,003)</i>	<i>128.5%</i>
Intramural Research	83	99,086	83	99,083	0	-2	0.0%
Res. Management & Support	156	57,717	156	57,717	0	0	0.0%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(330)</i>	<i>(0)</i>	<i>(363)</i>	<i>(0)</i>	<i>(33)</i>	<i>10.1%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$855,421		\$852,853		-\$2,568	-0.3%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$855,421		\$852,853		-\$2,568	-0.3%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$855,421		\$852,853		-\$2,568	-0.3%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$855,421		\$852,853		-\$2,568	-0.3%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2021 Operating Mechanism**

FIC

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	41	7,907	41	7,907	0	0	0.0%
Administrative Supplements*	<i>(0)</i>	0	<i>(0)</i>	0	<i>(0)</i>	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	29	5,010	29	5,010	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	29	5,010	29	5,010	0	0	0.0%
Subtotal, RPGs	70	12,917	70	12,917	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	70	12,917	70	12,917	0	0	0.0%
Research Centers							
Specialized/Comprehensive	0	700	0	700	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	700	0	700	0	0	0.0%
Other Research							
Research Careers	80	7,706	80	7,706	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	151	38,025	151	38,025	0	0	0.0%
Subtotal, Other Research	231	45,730	231	45,730	0	0	0.0%
Total Research Grants	301	59,347	301	59,347	0	0	0.0%
Training	<u>FITPs</u>		<u>FITPs</u>		<u>FITPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	4,868	0	4,616	0	-252	-5.2%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	0.0%
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	61	19,798	61	19,798	0	0	0.0%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	0.0%
Office of the Director							
OD - Other	0	0	0	0	0	0	0.0%
<i>OD Common Fund (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	0.0%
<i>ORIP (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	0.0%
<i>OD Appropriation (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	0.0%
Buildings and Facilities	0	0	0	0	0	0	0.0%
Type 1 Diabetes	0	0	0	0	0	0	0.0%
Program Evaluation Financing	0	0	0	0	0	0	0.0%
Total, Labor/HHS Budget Authority		\$84,013		\$83,761		-\$252	-0.3%
Superfund Activities	0	0	0	0	0	0	0.0%
Total Discretionary BA		\$84,013		\$83,761		-\$252	-0.3%
Type 1 Diabetes	0	0	0	0	0	0	0.0%
Total, NIH BA		\$84,013		\$83,761		-\$252	-0.3%
Program Evaluation Financing	0	0	0	0	0	0	0.0%
Total, Program Level		\$84,013		\$83,761		-\$252	-0.3%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2021 Operating Mechanism**

NLM

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	82	26,949	81	27,952	-1	1,003	3.7%
Administrative Supplements*	<i>(0)</i>	0	<i>(4)</i>	518	<i>(4)</i>	518	0.0%
Renewal	2	1,049	4	1,542	2	493	47.0%
New	32	10,412	30	9,880	-2	-532	-5.1%
Supplements	0	0	0	0	0	0	0.0%
Competing	34	11,462	34	11,423	0	-39	-0.3%
Subtotal, RPGs	116	38,411	115	39,894	-1	1,483	3.9%
SBIR/STTR	5	1,553	4	1,504	-1	-49	-3.2%
Research Project Grants	121	39,964	119	41,398	-2	1,433	3.6%
Research Centers							
Specialized/Comprehensive	0	32	0	32	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	32	0	32	0	0	0.0%
Other Research							
Research Careers	6	616	6	596	0	-19	-3.1%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	41	25,316	41	25,273	0	-43	-0.2%
Subtotal, Other Research	47	25,931	47	25,869	0	-62	-0.2%
Total Research Grants	168	65,928	166	67,299	-2	1,371	2.1%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	8	357	9	386	1	30	8.3%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	8	357	9	386	1	30	8.3%
Research & Develop. Contracts	0	17	0	278	0	261	1580.9%
SBIR/STTR (non-add)*	<i>(0)</i>	<i>(17)</i>	<i>(0)</i>	<i>(16)</i>	<i>(0)</i>	<i>(-1)</i>	<i>-4.3%</i>
Intramural Research	638	374,847	638	371,794	0	-3,054	-0.8%
Res. Management & Support	103	20,990	103	20,990	0	0	0.0%
SBIR Admin (non-add)*	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
OD Common Fund (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
ORIP (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
OD Appropriation (non-add)*		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$462,138		\$460,746		-\$1,392	-0.3%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$462,138		\$460,746		-\$1,392	-0.3%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$462,138		\$460,746		-\$1,392	-0.3%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$462,138		\$460,746		-\$1,392	-0.3%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2021 Operating Mechanism**

OD - ORIP

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	22	7,254	22	7,254	0	0	0.0%
Administrative Supplements*	<i>(0)</i>	250	<i>(0)</i>	650	<i>(0)</i>	400	160.0%
Renewal	2	1,000	2	940	0	-60	-6.0%
New	17	3,600	16	3,462	-1	-138	-3.8%
Supplements	0	0	0	0	0	0	0.0%
Competing	19	4,600	18	4,402	-1	-198	-4.3%
Subtotal, RPGs	41	12,104	40	12,307	-1	202	1.7%
SBIR/STTR	12	7,613	13	7,977	1	364	4.8%
Research Project Grants	53	19,717	53	20,284	0	567	2.9%
Research Centers							
Specialized/Comprehensive	3	6,045	3	5,992	0	-53	-0.9%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	44	127,535	44	128,171	0	636	0.5%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	47	133,580	47	134,163	0	583	0.4%
Other Research							
Research Careers	28	4,642	28	4,642	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	131	81,680	135	84,793	4	3,114	3.8%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	48	29,390	41	24,908	-7	-4,482	-15.3%
Subtotal, Other Research	207	115,711	204	114,343	-3	-1,369	-1.2%
Total Research Grants	307	269,008	304	268,790	-3	-219	-0.1%
Training	<i>FTEPs</i>		<i>FTEPs</i>		<i>FTEPs</i>		
Individual	6	270	6	270	0	0	0.0%
Institutional	35	6,789	35	6,789	0	0	0.0%
Total, Research Training	41	7,060	41	7,060	0	0	0.0%
Research & Develop. Contracts	6	14,210	6	14,429	0	219	1.5%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	27	9,607	27	9,607	0	0	0.0%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$299,885		\$299,885		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$299,885		\$299,885		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$299,885		\$299,885		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$299,885		\$299,885		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2021 Operating Mechanism**

B & F

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	0	0	0	0	0	0	0.0%
Administrative Supplements*	(0)	0	(0)	0	(0)	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	0	0	0	0	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	0	0	0	0	0	0	0.0%
Subtotal, RPGs	0	0	0	0	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	0	0	0	0	0	0	0.0%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	0	0	0	0	0	0	0.0%
Subtotal, Other Research	0	0	0	0	0	0	0.0%
Total Research Grants	0	0	0	0	0	0	0.0%
Training	<i>ETTPs</i>		<i>ETTPs</i>		<i>ETTPs</i>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	0	0	0	0	0	0.0%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	
Buildings and Facilities		200,000		199,400		-600	-0.3%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$200,000		\$199,400		-\$600	-0.3%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$200,000		\$199,400		-\$600	-0.3%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$200,000		\$199,400		-\$600	-0.3%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$200,000		\$199,400		-\$600	-0.3%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2021 Operating Mechanism**

T1D

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	22	76,000	22	76,000	0	0	0.0%
Administrative Supplements*	(26)	10,490	(26)	10,490	(0)	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	20	23,500	20	23,500	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	20	23,500	20	23,500	0	0	0.0%
Subtotal, RPGs	42	109,990	42	109,990	0	0	0.0%
SBIR/STTR	12	5,475	12	5,475	0	0	0.0%
Research Project Grants	54	115,465	54	115,465	0	0	0.0%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	6,000	0	6,000	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	18	28,535	18	28,535	0	0	0.0%
Subtotal, Other Research	18	34,535	18	34,535	0	0	0.0%
Total Research Grants	72	150,000	72	150,000	0	0	0.0%
Training	<i>FITPs</i>		<i>FITPs</i>		<i>FITPs</i>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	0	0	0	0	0	0.0%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$150,000		\$150,000		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$150,000		\$150,000		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$150,000		\$150,000		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$150,000		\$150,000		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2021 Operating Mechanism**

Common Fund

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	262	222,728	262	222,728	0	0	0.0%
Administrative Supplements*	<i>(40)</i>	6,164	<i>(40)</i>	6,164	<i>(0)</i>	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	131	140,582	131	140,582	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	131	140,582	131	140,582	0	0	0.0%
Subtotal, RPGs	393	369,474	393	369,474	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	393	369,474	393	369,474	0	0	0.0%
Research Centers							
Specialized/Comprehensive	35	38,286	35	38,286	0	0	0.0%
Clinical Research	7	12,046	7	12,046	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	6	5,996	6	5,996	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	48	56,328	48	56,328	0	0	0.0%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	105	179,354	105	179,354	0	0	0.0%
Subtotal, Other Research	105	179,354	105	179,354	0	0	0.0%
Total Research Grants	546	605,156	546	605,156	0	0	0.0%
Training	<i>FTEPs</i>		<i>FTEPs</i>		<i>FTEPs</i>		
Individual	0	0	0	0	0	0	0.0%
Institutional	526	12,758	526	12,758	0	0	0.0%
Total, Research Training	526	12,758	526	12,758	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	0.0%
Intramural Research	0	7,439	0	7,439	0	0	0.0%
Res. Management & Support	0	23,186	0	23,186	0	0	0.0%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	0.0%
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	0.0%
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$648,539		\$648,539		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$648,539		\$648,539		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$648,539		\$648,539		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$648,539		\$648,539		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2021 Operating Mechanism**

Superfund

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1	123	1	123	0	0	0.0%
Administrative Supplements*	<i>(0)</i>	0	<i>(0)</i>	0	<i>(0)</i>	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	10	2,510	10	2,510	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	10	2,510	10	2,510	0	0	0.0%
Subtotal, RPGs	11	2,633	11	2,633	0	0	0.0%
SBIR/STTR	9	3,096	9	3,096	0	0	0.0%
Research Project Grants	20	5,729	20	5,729	0	0	0.0%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	20	43,529	20	43,529	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	20	43,529	20	43,529	0	0	0.0%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	23	27,688	23	27,688	0	0	0.0%
Subtotal, Other Research	23	27,688	23	27,688	0	0	0.0%
Total Research Grants	63	76,946	63	76,946	0	0	0.0%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	0.0%
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	4,554	0	4,554	0	0	0.0%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	0.0%
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	0.0%
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	0.0%
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$81,500		\$81,500		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$81,500		\$81,500		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$81,500		\$81,500		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$81,500		\$81,500		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2021 Operating Mechanism**

OD - Other

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	0	0	0	0	0	0	0.0%
Administrative Supplements*	(0)	0	(0)	0	(0)	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	0	0	0	0	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	0	0	0	0	0	0	0.0%
Subtotal, RPGs	0	0	0	0	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	0	0	0	0	0	0	0.0%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	0	0	0	0	0	0	0.0%
Subtotal, Other Research	0	0	0	0	0	0	0.0%
Total Research Grants	0	0	0	0	0	0	0.0%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	0	0	0	0	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	(0)	(0)	(0)	(0)	(0)	(0)	0.0%
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	751	0	751	0	0	0	0.0%
<i>SBIR Admin (non-add)*</i>	(0)	(0)	(0)	(0)	(0)	(0)	0.0%
Office of the Director							
OD - Other		1,471,443		1,464,180		-7,262	-0.5%
<i>OD Common Fund (non-add)*</i>		(0)		(0)		(0)	0.0%
<i>ORIP (non-add)*</i>		(0)		(0)		(0)	0.0%
<i>OD Appropriation (non-add)*</i>		(0)		(0)		(0)	0.0%
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$1,471,443		\$1,464,180		-\$7,262	-0.5%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$1,471,443		\$1,464,180		-\$7,262	-0.5%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$1,471,443		\$1,464,180		-\$7,262	-0.5%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$1,471,443		\$1,464,180		-\$7,262	-0.5%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**National Institutes of Health
FY 2021 Operating Mechanism**

OD - Cures

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2021 as of December 29th		FY 2021 as of June 30th		Change FY 2021 as of June 30th +/- FY 2021 as of December 29th		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	0	0	0	0	0	0	0.0%
Administrative Supplements*	(0)	0	(0)	0	(0)	0	0.0%
Renewal	0	0	0	0	0	0	0.0%
New	0	0	0	0	0	0	0.0%
Supplements	0	0	0	0	0	0	0.0%
Competing	0	0	0	0	0	0	0.0%
Subtotal, RPGs	0	0	0	0	0	0	0.0%
SBIR/STTR	0	0	0	0	0	0	0.0%
Research Project Grants	0	0	0	0	0	0	0.0%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	0.0%
Clinical Research	0	0	0	0	0	0	0.0%
Biotechnology	0	0	0	0	0	0	0.0%
Comparative Medicine	0	0	0	0	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	0.0%
Subtotal, Centers	0	0	0	0	0	0	0.0%
Other Research							
Research Careers	0	0	0	0	0	0	0.0%
Cancer Education	0	0	0	0	0	0	0.0%
Cooperative Clinical Research	0	0	0	0	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	0.0%
Minority Biomed. Res. Support	0	0	0	0	0	0	0.0%
Other	12	102,815	12	102,815	0	0	0.0%
Subtotal, Other Research	12	102,815	12	102,815	0	0	0.0%
Total Research Grants	12	102,815	12	102,815	0	0	0.0%
Training	<i>FTEPs</i>		<i>FTEPs</i>		<i>FTEPs</i>		
Individual	0	0	0	0	0	0	0.0%
Institutional	0	0	0	0	0	0	0.0%
Total, Research Training	0	0	0	0	0	0	0.0%
Research & Develop. Contracts	2	6,185	2	6,185	0	0	0.0%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Intramural Research	0	0	0	0	0	0	0.0%
Res. Management & Support	0	0	0	0	0	0	0.0%
<i>SBIR Admin (non-add)*</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>(0)</i>	<i>0.0%</i>
Office of the Director							
OD - Other		0		0		0	0.0%
<i>OD Common Fund (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>ORIP (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
<i>OD Appropriation (non-add)*</i>		<i>(0)</i>		<i>(0)</i>		<i>(0)</i>	<i>0.0%</i>
Buildings and Facilities		0		0		0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Labor/HHS Budget Authority		\$109,000		\$109,000		\$0	0.0%
Superfund Activities		0		0		0	0.0%
Total Discretionary BA		\$109,000		\$109,000		\$0	0.0%
Type 1 Diabetes		0		0		0	0.0%
Total, NIH BA		\$109,000		\$109,000		\$0	0.0%
Program Evaluation Financing		0		0		0	0.0%
Total, Program Level		\$109,000		\$109,000		\$0	0.0%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.