

**NATIONAL INSTITUTES OF HEALTH**

**Operating Plan for FY 2021**

*(Dollars in Millions)*

Activities	FY 2020	FY 2021
	Final	Final/1/2
<b>National Cancer Institute:</b>		
All Other NCI .....	6,140.438	6,255.805
NIH Innovation, CURES Act.....	195.000	195.000
Childhood Cancer Data Initiative.....	50.000	50.000
STAR Act/3.....	25.000	28.000
Repairs & Improvements at NCI-Frederick, MD.....	30.000	30.000
<b>Subtotal, NCI.....</b>	<b>6,440.438</b>	<b>6,558.805</b>
National Heart, Lung and Blood Institute.....	3,625.258	3,664.703
National Institute of Dental and Craniofacial Research.....	477.679	484.843
<b>Natl Inst. of Diabetes &amp; Digestive &amp; Kidney Diseases:</b>		
Natl Inst. of Diabetes & Digestive & Kidney Diseases/4.....	2,115.146	2,131.931
<b>Subtotal, NIDDK.....</b>	<b>2,115.146</b>	<b>2,131.931</b>
<b>National Institute of Neurological Disorders and Stroke</b>		
National Institute of Neurological Disorders and Stroke.....	2,110.256	2,190.618
Research Related to Opioid Addiction.....	266.321	270.295
NIH Innovation, CURES Act.....	70.000	50.000
<b>Subtotal, NINDS.....</b>	<b>2,446.577</b>	<b>2,510.913</b>
<b>Natl Inst. of Allergy and Infectious Diseases:</b>		
National Institute of Allergy and Infectious Diseases/5.....	5,674.495	5,807.071
Universal Influenza Vaccine.....	200.000	220.000
Regional Biocontainment Laboratories.....	-	40.000
NASEM study on Antimicrobial Resistance.....	1.700	-
<b>Subtotal, NIAID.....</b>	<b>5,876.195</b>	<b>6,067.071</b>
<b>National Institute of General Medical Sciences:</b>		
All Other NIGMS.....	1,319.824	1,323.339
Institutional Development Awards program (IDeA).....	386.573	396.573
PHS Program Evaluation .....	1,230.821	1,271.505
<b>Subtotal, NIGMS.....</b>	<b>2,937.218</b>	<b>2,991.417</b>
Eunice K. Shriver Natl Inst. of Child Health & Human Dev/6.....	1,556.909	1,592.972
National Eye Institute.....	823.325	835.521
<b>National Institute of Environmental Health Sciences:</b>		
Labor - HHS Appropriation .....	799.598	814.668
Hurricane Harvey Research.....	3.000	-
Interior - Superfund Activities.....	81.000	79.750
Risk Reduction for Native Americans to Hazardous Metals Mixtures.....	-	1.750
<b>Subtotal, Superfund.....</b>	<b>81.000</b>	<b>81.500</b>
<b>Subtotal, NIEHS.....</b>	<b>883.598</b>	<b>896.168</b>
National Institute on Aging/7.....	3,545.869	3,899.926
Natl Inst. of Arthritis & Musculoskeletal & Skin Diseases.....	624.889	634.286
Natl Inst. on Deafness and Communication Disorders.....	490.692	498.073
<b>National Institute of Mental Health</b>		
National Institute of Mental Health.....	1,972.966	2,055.902
NIH Innovation, CURES Act.....	70.000	50.000
<b>Subtotal, NIMH.....</b>	<b>2,042.966</b>	<b>2,105.902</b>
<b>National Institute on Drug Abuse:</b>		
National Institute on Drug Abuse.....	1,191.403	1,210.014
Research related to Opioid Addiction.....	266.321	270.295
<b>Subtotal, NIDA.....</b>	<b>1,457.724</b>	<b>1,480.309</b>
National Institute on Alcohol Abuse and Alcoholism.....	546.696	554.882
National Institute of Nursing Research.....	172.363	174.936
National Human Genome Research Institute/8.....	604.118	616.012
Natl Institute of Biomedical Imaging and Bioengineering.....	404.638	410.726
<b>Natl Institute on Minority Health and Health Disparities:</b>		
Natl Institute on Minority Health and Health Disparities.....	260.812	311.586
Research Centers in Minority Institutions (RCMIs).....	75.000	80.000
<b>Subtotal, NIMHD.....</b>	<b>335.812</b>	<b>391.586</b>
Natl Center for Complementary and Integrative Health.....	151.877	154.079
<b>National Center for Advancing Translational Sciences:</b>		
All Other NCATS.....	205.747	212.580
Cures Acceleration Network (CAN).....	49.000	56.000
Gene Vector Production (non-add).....	-	10.000
Clinical and Translational Science Awards (CTSA).....	578.141	586.841
<b>Subtotal, NCATS.....</b>	<b>832.888</b>	<b>855.421</b>
Fogarty International Center.....	80.827	84.013
<b>National Library of Medicine:</b>		
All Other NLM.....	452.911	458.138
Information System Improvements.....	4.000	4.000
<b>Subtotal, NLM.....</b>	<b>456.911</b>	<b>462.138</b>

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<b>Office of the Director:</b>		
All Other OD/9/10.....	1,253.476	1,350.828
<i>All of Us Research Program (non-add)/11.....</i>	<i>351.000</i>	<i>391.000</i>
Common Fund (without Pediatric Research Initiative Fund).....	626.511	635.939
Common Fund (Pediatric Research Initiative Fund).....	12.600	12.600
<b>Subtotal, Common Fund (with Pediatric Research Initiative Fund).....</b>	<b>639.111</b>	<b>648.539</b>
Extramural Construction - Biomedical Research Facilities.....	50.000	50.000
National Children's Study Follow On (ECHO).....	180.000	180.000
Firearms Research.....	12.500	12.500
INCLUDE.....	60.000	65.000
Artificial Intelligence/Machine Learning.....	-	50.000
Office of Data Science Strategy.....	30.000	55.000
AIDS Conference.....	5.100	-
Office of National Security .....	5.000	-
NASEM study on Women's Health.....	1.500	-
NASEM study on Organ Donation.....	1.500	-
NASEM study on Inclusion .....	1.200	-
Office of AIDS Research (OAR) Construction Grants.....	8.000	8.000
<b>Subtotal, OD.....</b>	<b>2,247.387</b>	<b>2,419.867</b>
NIH Innovation, CURES Act/12.....	157.000	109.000
<i>All of Us Research Program (non-add)/11.....</i>	<i>149.000</i>	<i>109.000</i>
<i>Regenerative Medicine (non-add).....</i>	<i>8.000</i>	<i>-</i>
<b>Subtotal, CURES.....</b>	<b>157.000</b>	<b>109.000</b>
Buildings and Facilities.....	200.000	200.000
<b>Total, NIH Program Level/13.....</b>	<b>41,535.000</b>	<b>42,785.500</b>
Buildings and Facilities NEF Financing/14.....	225.000	225.000
<b>Total, NIH Program Level and NEF Financing.....</b>	<b>41,760.000</b>	<b>43,010.500</b>
<b>Less Funds Allocated from different sources:</b>		
PHS Program Evaluation .....	(1,230.821)	(1,271.505)
Buildings and Facilities NEF Financing/14.....	(225.000)	(225.000)
<b>Total, NIH Discretionary BA.....</b>	<b>40,304.179</b>	<b>41,513.995</b>
Interior - Superfund Activities.....	(81.000)	(81.500)
<b>Total, Labor - HHS Discretionary BA.....</b>	<b>40,223.179</b>	<b>41,432.495</b>

1/ NIH notified the Committees on Appropriations of the HIV/AIDS transfer on February 9, 2021. The 15-day notification period expires on February 24, 2021.

2/ Includes transfer authority under the NIH Innovation Account, Cures Act heading.

3/ The FY 2021 Report language is to continue the implementation of STAR Act at \$30 million, of which \$28 million is from NCI and \$2 million is from the CDC.

4/ FY 2021 mandatory funding for Type 1 Diabetes is not displayed on this plan.

5/ Amount includes a \$10 million increase to the Centers for AIDS Research, for a total of \$61 million provided in FY 2021.

6/ Includes an increase of \$10 million for research aimed at enhancing the survival and healthy development of preterm infants.

7/ Amount includes the \$300 million increase for Alzheimer's disease research provided in FY 2021.

8/ Amount includes no less than \$12.5 million for Emerging Centers of Excellence in Genomic Sciences research provided in FY 2021.

9/ Includes up to \$10,000 for official reception and representation expenses and an increase of \$5 million to the Office of Research on Women's Health.

10/ Reflects \$5 million transferred to the Health and Human Services Office of Inspector General.

11/ The Office of the Director includes a total of \$500 million for the All of Us Research Program (Precision Medicine Initiative), including \$391 million in All Other OD, and \$109 million from the NIH Innovation CURES Act funds.

12/ Funds authorized in P.L. 114-255, 21st Century CURES Act.

13/ Amount includes \$560 million for BRAIN Initiative research, including \$40 million for Human Brain Cell Atlas and \$20 million for the Armamentarium for Brain Cell Access, provided in FY 2021.

14/ The FY 2021 Appropriations Act allocates \$225,000,000 in the Nonrecurring Expenses Fund for NIH.