

NATIONAL INSTITUTES OF HEALTH
Operating Plan for FY 2020
(Dollars in Millions)

Activities	FY 2019	FY 2020
	Final	Final
<u>National Cancer Institute:</u>		
All Other NCI	5,703.288	6,140.438
NIH Innovation, CURES Act.....	400.000	195.000
Childhood Cancer Data Initiative.....	-	50.000
STAR Act.....	-	25.000
Repairs & Improvements at NCI-Frederick, MD.....	18.000	30.000
Subtotal, NCI.....	6,121.288	6,440.438
National Heart, Lung and Blood Institute.....	3,482.377	3,625.258
National Institute of Dental and Craniofacial Research.....	460.644	477.679
<u>Natl Inst. of Diabetes & Digestive & Kidney Diseases:</u>		
Natl Inst. of Diabetes & Digestive & Kidney Diseases/2.....	2,025.511	2,115.146
Subtotal, NIDDK.....	2,025.511	2,115.146
<u>National Institute of Neurological Disorders and Stroke</u>		
National Institute of Neurological Disorders and Stroke.....	1,947.965	2,110.256
Research Related to Opioid Addiction.....	240.843	266.321
NIH Innovation, CURES Act.....	57.500	70.000
Subtotal, NINDS.....	2,246.308	2,446.577
<u>Natl Inst. of Allergy and Infectious Diseases:</u>		
National Institute of Allergy and Infectious Diseases/3/9.....	5,400.616	5,674.495
Universal Influenza Vaccine.....	139.519	200.000
Research related to Opioid Addiction.....	5.000	-
NASEM study on Antimicrobial Resistance.....	-	1.700
Subtotal, NIAID.....	5,545.135	5,876.195
<u>National Institute of General Medical Sciences:</u>		
All Other NIGMS.....	1,313.486	1,319.824
Institutional Development Awards program (IDeA).....	361.573	386.573
PHS Program Evaluation	1,146.821	1,230.821
Subtotal, NIGMS.....	2,821.880	2,937.218
Eunice K. Shriver Natl Inst. of Child Health & Human Dev.....	1,501.251	1,556.909
National Eye Institute.....	793.783	823.325
<u>National Institute of Environmental Health Sciences:</u>		
Labor - HHS Appropriation	771.966	799.598
Hurricane Harvey Research.....	-	3.000
Interior - Superfund Activities.....	79.000	81.000
Subtotal, NIEHS.....	850.966	883.598
National Institute on Aging/4.....	3,080.077	3,545.869
Natl Inst. of Arthritis & Musculoskeletal & Skin Diseases.....	602.918	624.889
Natl Inst. on Deafness and Communication Disorders.....	472.996	490.692
<u>National Institute of Mental Health</u>		
National Institute of Mental Health.....	1,814.185	1,972.966
NIH Innovation, CURES Act.....	57.500	70.000
Subtotal, NIMH.....	1,871.685	2,042.966
<u>National Institute on Drug Abuse:</u>		
National Institute on Drug Abuse.....	1,150.373	1,191.403
Research related to Opioid Addiction.....	257.843	266.321
Subtotal, NIDA.....	1,408.216	1,457.724
National Institute on Alcohol Abuse and Alcoholism.....	525.316	546.696
National Institute of Nursing Research.....	163.169	172.363
National Human Genome Research Institute/10.....	575.387	604.118

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Natl Institute of Biomedical Imaging and Bioengineering.....	388.113	404.638
<u>Natl Institute on Minority Health and Health Disparities:</u>		
Natl Institute on Minority Health and Health Disparities.....	250.022	260.812
Research Centers in Minority Institutions (RCMIs).....	63.189	75.000
Subtotal, NIMHD.....	313.211	335.812
Natl Center for Complementary and Integrative Health.....	145.961	151.877
<u>National Center for Advancing Translational Sciences:</u>		
All Other NCATS.....	201.290	205.747
Cures Acceleration Network (CAN).....	44.500	49.000
Clinical and Translational Science Awards (CTSA).....	557.813	578.141
Research related to Opioid Addiction.....	12.000	-
Subtotal, NCATS.....	815.603	832.888
Fogarty International Center.....	77.921	80.827
<u>National Library of Medicine:</u>		
All Other NLM.....	436.861	452.911
Information System Improvements.....	3.986	4.000
Subtotal, NLM.....	440.847	456.911
<u>Office of the Director:</u>		
All Other OD/5.....	1,065.820	1,253.476
<i>All of Us Research Program (non-add)/7.....</i>	<i>190.000</i>	<i>351.000</i>
Common Fund (without Pediatric Research Initiative Fund).....	606.566	626.511
Common Fund (Pediatric Research Initiative Fund).....	12.600	12.600
Subtotal, Common Fund (with Pediatric Research Initiative Fund).....	619.166	639.111
Extramural Construction - Biomedical Research Facilities.....	50.000	50.000
National Children's Study Follow On (ECHO).....	165.000	180.000
Firearms Research.....	-	12.500
INCLUDE.....	-	60.000
Chief Data Strategist.....	-	30.000
AIDS Conference.....	-	5.100
Office of National Security.....	-	5.000
NASEM study on Women's Health.....	-	1.500
NASEM study on Organ Donation.....	-	1.500
NASEM study on Inclusion.....	-	1.200
Office of AIDS Research (OAR) Construction Grants.....	8.000	8.000
Subtotal, OD/11/12/13.....	1,907.986	2,247.387
NIH Innovation, CURES Act/8.....	196.000	157.000
<i>All of Us Research Program (non-add)/7.....</i>	<i>186.000</i>	<i>149.000</i>
<i>Regenerative Medicine (non-add).....</i>	<i>10.000</i>	<i>8.000</i>
Subtotal, CURES.....	196.000	157.000
Buildings and Facilities.....	199.313	200.000
Total, NIH Program Level.....	39,033.862	41,535.000
Buildings and Facilities NEF Financing/14.....	-	225.000
Total, NIH Program Level and NEF Financing.....	39,033.862	41,760.000
<u>Less Funds Allocated from different sources:</u>		
PHS Program Evaluation.....	(1,146.821)	(1,230.821)
Buildings and Facilities NEF Financing/14.....	-	(225.000)
Total, NIH Discretionary BA.....	37,887.041	40,304.179
Interior - Superfund Activities.....	(79.000)	(81.000)
Total, Labor - HHS Discretionary BA/15.....	37,808.041	40,223.179

- 1/ Includes transfer authority under the NIH Innovation Account, Cures Act heading.
- 2/ FY 2020 mandatory funding for Type 1 Diabetes, provided in PL 116-94 through May 22, 2020, in the total amount of \$96.575 million is not displayed on this plan.
- 3/ Amount includes the \$50 million increase for antibiotic resistance research provided in FY 2020.
- 4/ Amount includes the \$350 million increase for Alzheimer's disease research provided in FY 2020.
- 5/ Includes up to \$10,000 for official reception and representation expenses.
- 6/ Reflects \$5 million transferred to the Health and Human Services Office of Inspector General.
- 7/ The Office of the Director includes a total of \$500 million for the All of Us Research Program (Precision Medicine Initiative), including \$351 million in All Other OD, and \$149 million from the NIH Innovation CURES Act funds.
- 8/ Funds authorized in P.L. 114-255, 21st Century CURES Act.
- 9/ Amount includes a \$25 million increase to HIV/AIDS research provided in FY 2020.
- 10/ Amount includes a \$10 million increase for Emerging Centers of Excellence in Genomic Sciences research provided in FY 2020.
- 11/ Amount includes \$500 million for BRAIN Initiative research provided in FY 2020.
- 12/ Amount includes \$25 million for Best Pharmaceutical for Children Act research provided in FY 2020.
- 13/ Amount includes \$51 million for Centers for AIDS Research provided in FY 2020.
- 14/ The FY 2020 Appropriations Act allocates \$225,000,000 in the Nonrecurring Expenses Fund for NIH.
- 15/ Additionally, funds provided in PL 116-20 for disaster response are not displayed on this plan.