

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

NIH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation ^{5,6}		FY 2018 as of May 14th ^{5,6,7}		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	24,638	12,661,301	25,824	13,662,412	1,186	1,001,111	7.91%
Administrative Supplements [*]	<i>(1,508)</i>	225,445	<i>(1,894)</i>	289,713	<i>(386)</i>	64,268	28.51%
Renewal	1,520	889,639	1,616	949,226	96	59,587	6.70%
New	8,578	4,382,100	9,501	5,032,134	923	650,034	14.83%
Supplements	25	11,993	15	12,942	-10	948	7.91%
Competing	10,123	5,283,732	11,132	5,994,301	1,009	710,569	13.45%
Subtotal, RPGs	34,761	18,170,479	36,956	19,946,426	2,195	1,775,948	9.77%
SBIR/STTR	1,807	923,162	1,963	1,006,227	156	83,065	9.00%
Research Project Grants	36,568	19,093,641	38,919	20,952,653	2,351	1,859,012	9.74%
Research Centers							
Specialized/Comprehensive	1,004	1,766,720	983	1,832,616	-21	65,896	3.73%
Clinical Research	67	402,112	68	418,206	1	16,094	4.00%
Biotechnology	105	187,352	96	175,802	-9	-11,550	-6.16%
Comparative Medicine	48	121,663	47	122,274	-1	611	0.50%
Res. Centers in Minority Instit.	24	58,462	24	61,478	0	3,016	5.16%
Subtotal, Centers	1,248	2,536,309	1,218	2,610,376	-30	74,068	2.92%
Other Research							
Research Careers	3,712	672,622	3,927	730,264	215	57,642	8.57%
Cancer Education	83	23,629	89	25,270	6	1,640	6.94%
Cooperative Clinical Research	329	403,274	283	416,383	-46	13,109	3.25%
Biomedical Research Support	109	69,962	109	69,403	0	-558	-0.80%
Minority Biomed. Res. Support	281	104,119	281	106,449	0	2,330	2.24%
Other	1,863	907,363	2,032	953,120	169	45,757	5.04%
Subtotal, Other Research	6,377	2,180,970	6,721	2,300,889	344	119,920	5.50%
Total Research Grants	44,193	23,810,919	46,858	25,863,919	2,665	2,053,000	8.62%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	3,599	157,826	3,737	168,748	138	10,922	6.92%
Institutional	12,419	669,571	12,949	708,900	530	39,329	5.87%
Total, Research Training	16,018	827,397	16,686	877,648	668	50,251	6.07%
Research & Develop. Contracts ⁷	2,028	3,070,430	2,179	3,496,047	151	425,617	13.86%
SBIR/STTR (non-add) [*]	<i>(88)</i>	<i>(57,569)</i>	<i>(112)</i>	<i>(64,049)</i>	<i>(24)</i>	<i>(6,480)</i>	<i>11.26%</i>
Intramural Research		3,782,692		3,977,724		195,033	5.16%
Res. Management & Support		1,747,769		1,825,753		77,983	4.46%
SBIR Admin (non-add) ^{*8}		<i>(5,695)</i>		<i>(0)</i>		<i>(-5,695)</i>	<i>-100.00%</i>
Office of the Director							
OD - Other		754,016		1,046,046		292,030	38.73%
OD Common Fund (non-add) ^{*2}		<i>(695,456)</i>		<i>(600,716)</i>		<i>(-94,740)</i>	<i>-13.62%</i>
ORIP (non-add) ^{*2}		<i>(279,131)</i>		<i>(277,983)</i>		<i>(-1,148)</i>	<i>-0.41%</i>
OD Appropriation (non-add) [*]		<i>(1,728,603)</i>		<i>(1,924,745)</i>		<i>(196,142)</i>	<i>11.35%</i>
Buildings and Facilities ³		158,567		146,863		-11,704	-7.38%
Type 1 Diabetes ⁴		-139,650		-150,000		-10,350	7.41%
Program Evaluation Financing		-824,443		-922,871		-98,428	11.94%
Total, Labor/HHS Budget Authority		\$33,187,697		\$36,161,129		\$2,973,432	8.96%
Superfund Activities		77,349		77,349		0	0.00%
Total Discretionary BA		\$33,265,046		\$36,238,478		\$2,973,432	8.94%
Type 1 Diabetes		139,650		150,000		10,350	7.41%
Total, NIH BA		\$33,404,696		\$36,388,478		\$2,983,782	8.93%
Program Evaluation Financing		824,443		922,871		98,428	11.94%
Total, Program Level		\$34,229,139		\$37,311,349		\$3,082,210	9.00%

¹ All numbers in italics and brackets are non-add.

² All Subtotal and Total numbers may not add due to rounding.

³ Number of grants and dollars for the Common Fund and ORIP components of OD are distributed by mechanism and are noted here as a non-add. The Office of the Director - Appropriations also is noted as a non-add since these funds are accounted for under OD - Other.

⁴ Includes B&F appropriation and the appropriations act provides that "up to \$50,000,000 may be used for facilities repairs and improvements" for FY 2017 and "up to \$30,000,000" for FY 2018 at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

⁵ Number of grants and dollars for mandatory Type I Diabetes (T1D) are distributed by mechanism above; therefore, T1D amount is deducted to provide subtotals only for the Labor/ HHS Budget Authority.

⁶ Includes 21st Century Cures financing.

⁷ Excludes Ebola and Zika related financing.

⁸ Includes \$203.2 million estimated carryover into FY 2019 from Opioid financing.

⁹ SBIR administrative funds pilot program expired on September 30, 2017.

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

NCI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation ²		FY 2018 as of May 14th ²		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	3,286	1,584,086	3,345	1,702,576	59	118,490	7.48%
Administrative Supplements*	(244)	33,173	(285)	38,718	(41)	5,546	16.72%
Competing	1,139	535,521	1,230	606,005	91	70,483	13.16%
Subtotal, RPGs	4,425	2,152,780	4,575	2,347,300	150	194,519	9.04%
SBIR/STTR	237	125,636	254	135,164	17	9,528	7.58%
Research Project Grants	4,662	2,278,416	4,829	2,482,464	167	204,047	8.96%
Research Centers							
Specialized/Comprehensive	243	561,360	228	618,960	-15	57,600	10.26%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	243	561,360	228	618,960	-15	57,600	10.26%
Other Research							
Research Careers	398	71,727	404	78,369	6	6,642	9.26%
Cancer Education	83	23,629	89	25,270	6	1,640	6.94%
Cooperative Clinical Research	101	245,295	113	265,142	12	19,848	8.09%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	337	0	254	0	-83	-24.61%
Other	134	140,895	103	120,496	-31	-20,399	-14.48%
Subtotal, Other Research	716	481,883	709	489,532	-7	7,649	1.59%
Total Research Grants	5,621	3,321,659	5,766	3,590,956	145	269,296	8.11%
Training							
Individual	<u>FTEPs</u> 581	23,780	<u>FTEPs</u> 596	25,118	<u>FTEPs</u> 15	1,337	5.62%
Institutional	939	53,843	972	57,822	33	3,979	7.39%
Total, Research Training	1,520	77,624	1,568	82,940	48	5,316	6.85%
Research & Develop. Contracts	429	903,940	462	871,520	33	-32,420	-3.59%
SBIR/STTR (non-add)*	(41)	(31,026)	(42)	(31,964)	(1)	(938)	3.02%
Intramural Research		899,696		942,431		42,736	4.75%
Res. Management & Support		427,037		451,168		24,132	5.65%
SBIR Admin (non-add)*		(2,232)		(0)		(-2,232)	-100.00%
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities ³		30,000		18,000		-12,000	-40.00%
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$5,659,955		\$5,957,015		\$297,060	5.25%
Superfund Activities		0		0		0	
Total Discretionary BA		\$5,659,955		\$5,957,015		\$297,060	5.25%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$5,659,955		\$5,957,015		\$297,060	5.25%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$5,659,955		\$5,957,015		\$297,060	5.25%

¹ All numbers in italics and brackets are non-add.

² All Subtotal and Total numbers may not add due to rounding.

³ Includes 21st Century Cures financing.

⁴ Includes B&F appropriation and the appropriations act provides that "up to \$50,000,000 may be used for facilities repairs and improvements" for FY 2017 and "up to \$30,000,000" for FY 2018 at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

NHLBI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation		FY 2018 as of May 14th		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	2,580	1,574,393	2,687	1,684,640	107	110,247	7.00%
Administrative Supplements*	(116)	15,387	(136)	17,954	(20)	2,567	16.68%
Competing	958	551,169	998	571,025	40	19,855	3.60%
Subtotal, RPGs	3,538	2,140,949	3,685	2,273,618	147	132,669	6.20%
SBIR/STTR	171	98,398	175	101,235	4	2,838	2.88%
Research Project Grants	3,709	2,239,347	3,860	2,374,854	151	135,507	6.05%
Research Centers							
Specialized/Comprehensive	10	24,264	12	24,261	2	-4	-0.01%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	398	0	455	0	57	14.31%
Comparative Medicine	1	1,347	0	0	-1	-1,347	-100.00%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	11	26,009	12	24,716	1	-1,293	-4.97%
Other Research							
Research Careers	606	100,058	672	118,561	66	18,503	18.49%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	50	23,057	50	20,766	0	-2,291	-9.94%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	475	0	475	0	0	0.00%
Other	122	58,811	120	56,040	-2	-2,771	-4.71%
Subtotal, Other Research	778	182,400	842	195,841	64	13,442	7.37%
Total Research Grants	4,498	2,447,756	4,714	2,595,411	216	147,655	6.03%
Training							
Individual	<u>FTEPs</u> 377	16,039	<u>FTEPs</u> 440	20,809	<u>FTEPs</u> 63	4,770	29.74%
Institutional	1,543	89,966	1,536	96,611	-7	6,644	7.39%
Total, Research Training	1,920	106,006	1,976	117,420	56	11,414	10.77%
Research & Develop. Contracts	217	314,020	217	314,420	0	400	0.13%
SBIR/STTR (non-add)*	(0)	(4,941)	(14)	(9,660)	(14)	(4,719)	95.51%
Intramural Research		209,520		215,676		6,156	2.94%
Res. Management & Support		132,627		139,305		6,678	5.04%
SBIR Admin (non-add)*		(1,502)		(0)		(-1,502)	-100.00%
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$3,209,929		\$3,382,232		\$172,303	5.37%
Superfund Activities		0		0		0	
Total Discretionary BA		\$3,209,929		\$3,382,232		\$172,303	5.37%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$3,209,929		\$3,382,232		\$172,303	5.37%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$3,209,929		\$3,382,232		\$172,303	5.37%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

NIDCR

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation		FY 2018 as of May 14th		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	422	202,513	414	207,896	-8	5,382	2.66%
Administrative Supplements*	(26)	4,552	(21)	3,000	(-5)	-1,552	-34.09%
Competing	155	61,408	188	74,457	33	13,050	21.25%
Subtotal, RPGs	577	268,473	602	285,353	25	16,880	6.29%
SBIR/STTR	22	11,924	24	12,736	2	812	6.81%
Research Project Grants	599	280,396	626	298,089	27	17,692	6.31%
Research Centers							
Specialized/Comprehensive	1	3,478	1	3,506	0	28	0.80%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	1	3,478	1	3,506	0	28	0.80%
Other Research							
Research Careers	47	7,468	52	8,644	5	1,176	15.74%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	100	0	100	
Other	20	9,395	20	9,231	0	-164	-1.75%
Subtotal, Other Research	67	16,863	72	17,974	5	1,111	6.59%
Total Research Grants	667	300,738	699	319,569	32	18,831	6.26%
Training							
Individual	<u>FTTPs</u> 106	4,396	<u>FTTPs</u> 113	5,109	<u>FTTPs</u> 7	713	16.22%
Institutional	128	6,559	133	6,645	5	86	1.32%
Total, Research Training	234	10,955	246	11,754	12	799	7.30%
Research & Develop. Contracts	15	19,317	16	20,049	1	731	3.79%
SBIR/STTR (non-add)*	(0)	(130)	(0)	(24)	(0)	(-106)	-81.23%
Intramural Research		66,800		68,303		1,503	2.25%
Res. Management & Support		26,987		28,060		1,073	3.97%
SBIR Admin (non-add)*		(6)		(0)		(-6)	-100.00%
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$424,797		\$447,735		\$22,938	5.40%
Superfund Activities		0		0		0	
Total Discretionary BA		\$424,797		\$447,735		\$22,938	5.40%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$424,797		\$447,735		\$22,938	5.40%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$424,797		\$447,735		\$22,938	5.40%

¹ All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

NINDS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation		FY 2018 as of May 14th ^{2,3}		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	2,039	872,348	2,052	907,116	13	34,767	3.99%
Administrative Supplements*	<i>(84)</i>	4,818	<i>(109)</i>	11,920	<i>(25)</i>	7,102	<i>147.43%</i>
Competing	745	355,036	921	467,473	176	112,437	31.67%
Subtotal, RPGs	2,784	1,232,202	2,973	1,386,509	189	154,307	12.52%
SBIR/STTR	79	55,436	103	71,394	24	15,958	28.79%
Research Project Grants	2,863	1,287,638	3,076	1,457,902	213	170,265	13.22%
Research Centers							
Specialized/Comprehensive	45	46,417	36	47,889	-9	1,472	3.17%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	98	0	0	0	-98	-100.00%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	45	46,515	36	47,889	-9	1,374	2.95%
Other Research							
Research Careers	195	38,793	188	39,033	-7	240	0.62%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	50	17,130	0	0	-50	-17,130	-100.00%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	1	164	1	164	0	0	0.00%
Other	144	32,522	255	62,371	111	29,850	91.78%
Subtotal, Other Research	390	88,609	444	101,568	54	12,959	14.63%
Total Research Grants	3,298	1,422,761	3,556	1,607,360	258	184,598	12.97%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	412	18,029	396	17,431	-16	-598	-3.32%
Institutional	273	14,345	335	17,623	62	3,278	22.85%
Total, Research Training	685	32,374	731	35,054	46	2,680	8.28%
Research & Develop. Contracts ³	90	77,040	105	268,198	15	191,158	248.13%
SBIR/STTR (non-add)*	<i>(2)</i>	<i>(609)</i>	<i>(0)</i>	<i>(268)</i>	<i>(-2)</i>	<i>(-342)</i>	<i>-56.08%</i>
Intramural Research		172,615		196,036		23,421	13.57%
Res. Management & Support		73,897		78,934		5,037	6.82%
SBIR Admin (non-add)*		<i>(406)</i>		<i>(0)</i>		<i>(-406)</i>	<i>-100.00%</i>
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$1,778,688		\$2,185,582		\$406,894	22.88%
Superfund Activities		0		0		0	
Total Discretionary BA		\$1,778,688		\$2,185,582		\$406,894	22.88%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$1,778,688		\$2,185,582		\$406,894	22.88%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$1,778,688		\$2,185,582		\$406,894	22.88%

¹ All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Includes 21st Century Cures financing.

³ Includes \$170.1 million estimated carryover into FY 2019 from Opioid financing.

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

NIDDK

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation		FY 2018 as of May 14th		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	1,915	851,231	1,909	898,400	-6	47,169	5.54%
Administrative Supplements*	(88)	13,238	(90)	13,000	(2)	-238	-1.80%
Competing	585	284,375	612	303,252	27	18,877	6.64%
Subtotal, RPGs	2,500	1,148,844	2,521	1,214,652	21	65,808	5.73%
SBIR/STTR	111	57,919	117	61,185	6	3,266	5.64%
Research Project Grants	2,611	1,206,763	2,638	1,275,837	27	69,074	5.72%
Research Centers							
Specialized/Comprehensive	93	114,548	92	115,000	-1	452	0.39%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	47	0	47	0	0	0.12%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	93	114,595	92	115,047	-1	452	0.39%
Other Research							
Research Careers	445	74,293	463	77,304	18	3,011	4.05%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	580	0	581	0	1	0.10%
Other	114	63,268	120	66,800	6	3,532	5.58%
Subtotal, Other Research	559	138,141	583	144,685	24	6,544	4.74%
Total Research Grants	3,263	1,459,500	3,313	1,535,569	50	76,069	5.21%
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	298	13,491	327	15,049	29	1,558	11.55%
Institutional	794	46,401	815	47,654	21	1,253	2.70%
Total, Research Training	1,092	59,892	1,142	62,703	50	2,811	4.69%
Research & Develop. Contracts	104	90,680	105	96,001	1	5,321	5.87%
SBIR/STTR (non-add)*	(3)	(688)	(2)	(150)	(-1)	(-538)	-78.19%
Intramural Research		189,637		199,877		10,240	5.40%
Res. Management & Support		70,145		73,933		3,788	5.40%
SBIR Admin (non-add)*		(22)		(0)		(-22)	-100.00%
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$1,869,854		\$1,968,083		\$98,229	5.25%
Superfund Activities		0		0		0	
Total Discretionary BA		\$1,869,854		\$1,968,083		\$98,229	5.25%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$1,869,854		\$1,968,083		\$98,229	5.25%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$1,869,854		\$1,968,083		\$98,229	5.25%

¹ All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

NIAID

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation ²		FY 2018 as of May 14th		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	2,863	2,166,294	3,056	2,303,469	193	137,174	6.33%
Administrative Supplements*	(56)	5,072	(79)	25,003	(23)	19,931	392.93%
Competing	1,216	584,150	1,350	658,371	134	74,221	12.71%
Subtotal, RPGs	4,079	2,755,516	4,406	2,986,843	327	231,326	8.40%
SBIR/STTR	252	145,257	258	150,396	6	5,139	3.54%
Research Project Grants	4,331	2,900,773	4,664	3,137,239	333	236,466	8.15%
Research Centers							
Specialized/Comprehensive	25	39,205	24	36,554	-1	-2,651	-6.76%
Clinical Research	0	625	0	943	0	318	50.80%
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	498	0	512	0	15	2.93%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	25	40,328	24	38,009	-1	-2,319	-5.75%
Other Research							
Research Careers	252	42,278	264	44,580	12	2,302	5.45%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	1	613	0	470	-1	-143	-23.31%
Other	112	25,830	117	27,214	5	1,385	5.36%
Subtotal, Other Research	365	68,720	381	72,264	16	3,544	5.16%
Total Research Grants	4,721	3,009,822	5,069	3,247,512	348	237,690	7.90%
Training							
Individual	<u>FTTPs</u> 211	9,081	<u>FTTPs</u> 222	9,539	<u>FTTPs</u> 11	458	5.05%
Institutional	915	48,016	950	50,612	35	2,596	5.41%
Total, Research Training	1,126	57,097	1,172	60,151	46	3,054	5.35%
Research & Develop. Contracts	224	897,339	237	956,178	13	58,839	6.56%
SBIR/STTR (non-add)*	(18)	(5,927)	(25)	(7,332)	(7)	(1,405)	23.70%
Intramural Research		630,641		681,355		50,714	8.04%
Res. Management & Support		310,820		329,469		18,649	6.00%
SBIR Admin (non-add)*		(309)		(0)		(-309)	-100.00%
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$4,905,718		\$5,274,665		\$368,947	7.52%
Superfund Activities		0		0		0	
Total Discretionary BA		\$4,905,718		\$5,274,665		\$368,947	7.52%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$4,905,718		\$5,274,665		\$368,947	7.52%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$4,905,718		\$5,274,665		\$368,947	7.52%

¹ All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Excludes Zika related financing.

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

NIGMS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation		FY 2018 as of May 14th		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	2,867	1,124,320	3,109	1,229,408	242	105,088	9.35%
Administrative Supplements*	<i>(184)</i>	12,809	<i>(356)</i>	24,809	<i>(172)</i>	12,000	93.68%
Competing	1,155	463,343	1,112	455,516	-43	-7,827	-1.69%
Subtotal, RPGs	4,022	1,600,471	4,221	1,709,733	199	109,262	6.83%
SBIR/STTR	179	84,036	190	89,104	11	5,068	6.03%
Research Project Grants	4,201	1,684,507	4,411	1,798,837	210	114,330	6.79%
Research Centers							
Specialized/Comprehensive	166	391,284	166	403,022	0	11,738	3.00%
Clinical Research	0	0	0	0	0	0	
Biotechnology	38	68,423	38	70,476	0	2,053	3.00%
Comparative Medicine	1	3,313	1	3,412	0	99	3.00%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	205	463,019	205	476,910	0	13,891	3.00%
Other Research							
Research Careers	93	25,570	95	26,337	2	767	3.00%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	278	98,788	278	101,752	0	2,964	3.00%
Other	217	68,446	224	70,499	7	2,053	3.00%
Subtotal, Other Research	588	192,805	597	198,588	9	5,783	3.00%
Total Research Grants	4,994	2,340,331	5,213	2,474,335	219	134,004	5.73%
Training							
Individual	<u>FTTPs</u> 455	21,833	<u>FTTPs</u> 321	16,679	<u>FTTPs</u> -134	-5,154	-23.61%
Institutional	3,723	179,777	3,908	188,387	185	8,610	4.79%
Total, Research Training	4,178	201,610	4,229	205,066	51	3,456	1.71%
Research & Develop. Contracts	27	28,683	26	26,639	-1	-2,044	-7.13%
SBIR/STTR (non-add)*	<i>(0)</i>	<i>(1,618)</i>	<i>(0)</i>	<i>(867)</i>	<i>(0)</i>	<i>(-751)</i>	<i>-46.42%</i>
Intramural Research		3,676		3,783		107	2.91%
Res. Management & Support		71,852		75,577		3,725	5.18%
SBIR Admin (non-add)*		<i>(4)</i>		<i>(0)</i>		<i>(-4)</i>	<i>-100.00%</i>
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing		-824,443		-922,871		-98,428	11.94%
Total, Labor/HHS Budget Authority		\$1,821,709		\$1,862,529		\$40,820	2.24%
Superfund Activities		0		0		0	
Total Discretionary BA		\$1,821,709		\$1,862,529		\$40,820	2.24%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$1,821,709		\$1,862,529		\$40,820	2.24%
Program Evaluation Financing		824,443		922,871		98,428	
Total, Program Level		\$2,646,152		\$2,785,400		\$139,248	5.26%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

NICHD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation		FY 2018 as of May 14th		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	1,039	519,190	1,145	558,005	106	38,815	7.48%
Administrative Supplements*	(31)	9,431	(25)	5,125	(-6)	-4,306	-45.66%
Competing	530	198,607	590	225,735	60	27,128	13.66%
Subtotal, RPGs	1,569	727,229	1,735	788,865	166	61,636	8.48%
SBIR/STTR	86	39,951	95	42,958	9	3,007	7.53%
Research Project Grants	1,655	767,180	1,830	831,823	175	64,643	8.43%
Research Centers							
Specialized/Comprehensive	45	60,927	50	62,896	5	1,969	3.23%
Clinical Research	0	0	0	0	0	0	
Biotechnology	4	4,761	4	5,000	0	239	5.03%
Comparative Medicine	0	510	0	260	0	-250	-49.02%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	49	66,197	54	68,156	5	1,959	2.96%
Other Research							
Research Careers	207	41,256	218	40,533	11	-723	-1.75%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	67	41,567	56	32,435	-11	-9,132	-21.97%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	127	33,160	127	39,370	0	6,210	18.73%
Subtotal, Other Research	401	115,983	401	112,338	0	-3,645	-3.14%
Total Research Grants	2,105	949,360	2,285	1,012,317	180	62,957	6.63%
Training							
Individual	<u>FTEPs</u> 132	6,217	<u>FTEPs</u> 175	8,365	<u>FTEPs</u> 43	2,148	34.54%
Institutional	439	23,718	428	23,575	-11	-143	-0.60%
Total, Research Training	571	29,936	603	31,940	32	2,004	6.70%
Research & Develop. Contracts	112	129,862	112	135,498	0	5,636	4.34%
SBIR/STTR (non-add)*	(3)	(439)	(2)	(85)	(-1)	(-354)	-80.63%
Intramural Research		195,275		197,891		2,616	1.34%
Res. Management & Support		72,175		72,991		816	1.13%
SBIR Admin (non-add)*		(256)		(0)		(-256)	-100.00%
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$1,376,608		\$1,450,637		\$74,029	5.38%
Superfund Activities		0		0		0	
Total Discretionary BA		\$1,376,608		\$1,450,637		\$74,029	5.38%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$1,376,608		\$1,450,637		\$74,029	5.38%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$1,376,608		\$1,450,637		\$74,029	5.38%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

NEI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation		FY 2018 as of May 14th		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	800	333,772	818	346,817	18	13,045	3.91%
Administrative Supplements*	(59)	6,462	(37)	3,999	(-22)	-2,463	-38.11%
Competing	304	121,075	315	129,238	11	8,163	6.74%
Subtotal, RPGs	1,104	461,310	1,133	480,054	29	18,745	4.06%
SBIR/STTR	53	22,865	56	24,150	3	1,285	5.62%
Research Project Grants	1,157	484,174	1,189	504,204	32	20,030	4.14%
Research Centers							
Specialized/Comprehensive	38	26,096	41	27,184	3	1,088	4.17%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	144	0	155	0	11	8.00%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	38	26,240	41	27,339	3	1,099	4.19%
Other Research							
Research Careers	84	16,436	103	18,955	19	2,519	15.33%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	47	36,990	49	38,950	2	1,959	5.30%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	16	8,363	21	13,217	5	4,854	58.04%
Subtotal, Other Research	147	61,790	173	71,122	26	9,333	15.10%
Total Research Grants	1,342	572,204	1,403	602,666	61	30,462	5.32%
Training							
Individual	<u>FTTPs</u> 89	4,039	<u>FTTPs</u> 99	4,546	<u>FTTPs</u> 10	507	12.56%
Institutional	162	7,091	160	7,299	-2	209	2.94%
Total, Research Training	251	11,130	259	11,846	8	716	6.43%
Research & Develop. Contracts	41	38,645	41	41,383	0	2,739	7.09%
SBIR/STTR (non-add)*	(0)	(248)	(0)	(262)	(0)	(14)	5.60%
Intramural Research		80,032		86,134		6,102	7.62%
Res. Management & Support		29,202		30,280		1,077	3.69%
SBIR Admin (non-add)*		(0)		(0)		(0)	
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$731,212		\$772,308		\$41,096	5.62%
Superfund Activities		0		0		0	
Total Discretionary BA		\$731,212		\$772,308		\$41,096	5.62%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$731,212		\$772,308		\$41,096	5.62%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$731,212		\$772,308		\$41,096	5.62%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

NIEHS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation ²		FY 2018 as of May 14th ²		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	405	177,083	423	183,765	18	6,682	3.77%
Administrative Supplements*	(32)	3,867	(30)	3,500	(-2)	-367	-9.48%
Competing	167	61,697	199	72,703	32	11,006	17.84%
Subtotal, RPGs	572	242,647	622	259,968	50	17,321	7.14%
SBIR/STTR	44	17,896	46	18,797	2	901	5.03%
Research Project Grants	616	260,543	668	278,765	52	18,222	6.99%
Research Centers							
Specialized/Comprehensive	31	38,869	29	38,567	-2	-302	-0.78%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	500	0	0	0	-500	-100.00%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	31	39,369	29	38,567	-2	-802	-2.04%
Other Research							
Research Careers	41	5,613	49	6,259	8	646	11.50%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	400	0	199	0	-201	-50.15%
Other	44	7,397	51	10,357	7	2,960	40.02%
Subtotal, Other Research	85	13,410	100	16,815	15	3,405	25.39%
Total Research Grants	732	313,322	797	334,147	65	20,825	6.65%
Training							
Individual	<u>FTTPs</u> 43	1,960	<u>FTTPs</u> 54	2,429	<u>FTTPs</u> 11	470	23.97%
Institutional	379	18,794	371	17,500	-8	-1,294	-6.89%
Total, Research Training	422	20,754	425	19,929	3	-824	-3.97%
Research & Develop. Contracts	121	150,514	126	155,484	5	4,970	3.30%
SBIR/STTR (non-add)*	(0)	(218)	(0)	(0)	(0)	(-218)	-100.00%
Intramural Research		201,133		213,181		12,048	5.99%
Res. Management & Support		26,947		28,402		1,455	5.40%
SBIR Admin (non-add)*		(132)		(0)		(-132)	-100.00%
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$712,669		\$751,143		\$38,474	5.40%
Superfund Activities		0		0		0	
Total Discretionary BA		\$712,669		\$751,143		\$38,474	5.40%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$712,669		\$751,143		\$38,474	5.40%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$712,669		\$751,143		\$38,474	5.40%

¹ All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Excludes Ebola related financing.

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

NIA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation		FY 2018 as of May 14th		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	1,082	703,884	1,282	844,386	200	140,502	19.96%
Administrative Supplements*	<i>(173)</i>	43,719	<i>(322)</i>	81,468	<i>(149)</i>	37,750	86.35%
Competing	812	759,694	1,096	1,025,732	284	266,038	35.02%
Subtotal, RPGs	1,894	1,507,297	2,378	1,951,586	484	444,290	29.48%
SBIR/STTR	139	67,260	179	86,608	40	19,348	28.77%
Research Project Grants	2,033	1,574,557	2,557	2,038,194	524	463,638	29.45%
Research Centers							
Specialized/Comprehensive	88	115,435	91	119,929	3	4,494	3.89%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	488	0	0	0	-488	-100.00%
Comparative Medicine	0	531	0	567	0	36	6.81%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	88	116,454	91	120,496	3	4,042	3.47%
Other Research							
Research Careers	268	39,128	312	45,588	44	6,460	16.51%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	71	23,181	133	43,599	62	20,418	88.08%
Subtotal, Other Research	339	62,308	445	89,187	106	26,879	43.14%
Total Research Grants	2,460	1,753,320	3,093	2,247,878	633	494,558	28.21%
Training							
Individual	<u>FTTPs</u> 132	5,813	<u>FTTPs</u> 182	8,181	<u>FTTPs</u> 50	2,368	40.73%
Institutional	418	20,634	551	27,488	133	6,854	33.22%
Total, Research Training	550	26,447	733	35,669	183	9,222	34.87%
Research & Develop. Contracts	0	67,089	56	85,802	56	18,713	27.89%
SBIR/STTR (non-add)*	<i>(0)</i>	<i>(735)</i>	<i>(0)</i>	<i>(905)</i>	<i>(0)</i>	<i>(170)</i>	23.05%
Intramural Research		148,224		145,636		-2,589	-1.75%
Res. Management & Support		53,734		62,566		8,832	16.44%
SBIR Admin (non-add)*		<i>(11)</i>		<i>(0)</i>		<i>(-11)</i>	-100.00%
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$2,048,814		\$2,577,550		\$528,736	25.81%
Superfund Activities		0		0		0	
Total Discretionary BA		\$2,048,814		\$2,577,550		\$528,736	25.81%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$2,048,814		\$2,577,550		\$528,736	25.81%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$2,048,814		\$2,577,550		\$528,736	25.81%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

NIAMS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation		FY 2018 as of May 14th		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	663	250,247	740	283,342	77	33,095	13.22%
Administrative Supplements*	(30)	3,071	(30)	3,071	(0)	0	-0.01%
Renewal	45	19,863	51	16,712	6	-3,151	-15.86%
New	227	77,792	228	73,864	1	-3,928	-5.05%
Supplements	0	0	1	377	1	377	37728900.00%
Competing	272	97,655	280	90,953	8	-6,702	-6.86%
Subtotal, RPGs	935	350,974	1,020	377,366	85	26,392	7.52%
SBIR/STTR	39	16,840	42	17,898	3	1,058	6.28%
Research Project Grants	974	367,814	1,062	395,264	88	27,451	7.46%
Research Centers							
Specialized/Comprehensive	42	44,731	39	41,942	-3	-2,789	-6.24%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	29	0	29	0	0	0.00%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	42	44,760	39	41,971	-3	-2,789	-6.23%
Other Research							
Research Careers	136	19,792	143	21,243	7	1,451	7.33%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	195	0	195	0	0	0.00%
Other	26	2,653	26	2,653	0	0	0.00%
Subtotal, Other Research	162	22,640	169	24,091	7	1,451	6.41%
Total Research Grants	1,178	435,214	1,270	461,326	92	26,112	6.00%
Training	<u>FITPs</u>		<u>FITPs</u>		<u>FITPs</u>		
Individual	73	3,480	75	3,536	2	56	1.61%
Institutional	225	12,763	228	12,968	3	205	1.60%
Total, Research Training	298	16,243	303	16,504	5	261	1.60%
Research & Develop. Contracts	37	16,160	37	15,925	0	-235	-1.45%
SBIR/STTR (non-add)*	(0)	(184)	(0)	(181)	(0)	(-3)	-1.49%
Intramural Research		57,999		60,551		2,552	4.40%
Res. Management & Support		30,990		32,355		1,365	4.41%
SBIR Admin (non-add)*		(0)		(0)		(0)	
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$556,606		\$586,661		\$30,055	5.40%
Superfund Activities		0		0		0	
Total Discretionary BA		\$556,606		\$586,661		\$30,055	5.40%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$556,606		\$586,661		\$30,055	5.40%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$556,606		\$586,661		\$30,055	5.40%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

NIDCD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation		FY 2018 as of May 14th		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	581	226,337	585	233,900	4	7,563	3.34%
Administrative Supplements*	(29)	2,166	(27)	2,000	(-2)	-166	-7.67%
Competing	194	73,796	227	86,444	33	12,648	17.14%
Subtotal, RPGs	775	302,299	812	322,344	37	20,045	6.63%
SBIR/STTR	33	13,673	35	14,700	2	1,027	7.51%
Research Project Grants	808	315,972	847	337,044	39	21,072	6.67%
Research Centers							
Specialized/Comprehensive	8	14,336	7	15,910	-1	1,574	10.98%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	8	14,336	7	15,910	-1	1,574	10.98%
Other Research							
Research Careers	42	7,772	43	7,400	1	-372	-4.79%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	22	2,414	30	2,350	8	-64	-2.64%
Subtotal, Other Research	64	10,186	73	9,750	9	-436	-4.28%
Total Research Grants	880	340,494	927	362,704	47	22,210	6.52%
Training							
Individual	<u>FTEPs</u> 127	5,400	<u>FTEPs</u> 144	6,250	<u>FTEPs</u> 17	850	15.74%
Institutional	161	7,927	170	8,520	9	593	7.48%
Total, Research Training	288	13,327	314	14,770	26	1,443	10.83%
Research & Develop. Contracts	0	19,315	37	19,700	37	385	1.99%
SBIR/STTR (non-add)*	(0)	(147)	(0)	(0)	(0)	(-147)	-100.00%
Intramural Research		39,951		41,500		1,549	3.88%
Res. Management & Support		22,818		21,300		-1,518	-6.65%
SBIR Admin (non-add)*		(0)		(0)		(0)	
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$435,904		\$459,974		\$24,070	5.52%
Superfund Activities		0		0		0	
Total Discretionary BA		\$435,904		\$459,974		\$24,070	5.52%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$435,904		\$459,974		\$24,070	5.52%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$435,904		\$459,974		\$24,070	5.52%

¹ All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

NIMH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation		FY 2018 as of May 14th ²		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	1,436	707,894	1,468	788,180	32	80,286	11.34%
Administrative Supplements*	<i>(105)</i>	<i>13,578</i>	<i>(91)</i>	<i>11,581</i>	<i>(-14)</i>	<i>-1,998</i>	<i>-14.71%</i>
Renewal	47	28,945	50	29,826	3	882	3.05%
New	522	284,558	571	322,298	49	37,739	13.26%
Supplements	2	836	2	862	0	25	3.05%
Competing	571	314,340	623	352,986	52	38,646	12.29%
Subtotal, RPGs	2,007	1,035,812	2,091	1,152,747	84	116,935	11.29%
SBIR/STTR	96	48,824	110	56,027	14	7,202	14.75%
Research Project Grants	2,103	1,084,636	2,201	1,208,774	98	124,137	11.45%
Research Centers							
Specialized/Comprehensive	34	64,639	34	65,467	0	828	1.28%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	50	0	50	0	0	0.00%
Comparative Medicine	0	355	0	0	0	-355	-100.00%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	34	65,044	34	65,517	0	474	0.73%
Other Research							
Research Careers	311	52,492	317	53,513	6	1,020	1.94%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	53	34,784	63	41,284	10	6,500	18.69%
Subtotal, Other Research	364	87,277	380	94,797	16	7,520	8.62%
Total Research Grants	2,501	1,236,957	2,615	1,369,088	114	132,131	10.68%
Training	<u>FITPs</u>		<u>FITPs</u>		<u>FITPs</u>		
Individual	228	10,012	231	10,345	3	333	3.33%
Institutional	480	27,091	480	27,633	0	542	2.00%
Total, Research Training	708	37,103	711	37,979	3	875	2.36%
Research & Develop. Contracts	203	73,798	213	85,786	10	11,988	16.24%
SBIR/STTR (non-add)*	<i>(0)</i>	<i>(533)</i>	<i>(0)</i>	<i>(100)</i>	<i>(0)</i>	<i>(-433)</i>	<i>-81.23%</i>
Intramural Research		175,600		180,860		5,260	3.00%
Res. Management & Support		81,200		83,944		2,744	3.38%
SBIR Admin (non-add)*		<i>(140)</i>		<i>(0)</i>		<i>(-140)</i>	<i>-100.00%</i>
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$1,604,658		\$1,757,657		\$152,999	9.53%
Superfund Activities		0		0		0	
Total Discretionary BA		\$1,604,658		\$1,757,657		\$152,999	9.53%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$1,604,658		\$1,757,657		\$152,999	9.53%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$1,604,658		\$1,757,657		\$152,999	9.53%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Includes 21st Century Cures financing.

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

NIDA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation		FY 2018 as of May 14th ²		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	872	452,797	933	509,019	61	56,222	12.42%
Administrative Supplements*	(89)	5,627	(60)	8,750	(-29)	3,123	55.50%
Competing	404	191,332	444	230,169	40	38,837	20.30%
Subtotal, RPGs	1,276	649,756	1,377	747,938	101	98,182	15.11%
SBIR/STTR	61	27,610	62	28,236	1	626	2.27%
Research Project Grants	1,337	677,366	1,439	776,174	102	98,808	14.59%
Research Centers							
Specialized/Comprehensive	31	58,288	31	57,700	0	-588	-1.01%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	31	58,288	31	57,700	0	-588	-1.01%
Other Research							
Research Careers	219	39,276	220	39,500	1	224	0.57%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	13	27,954	13	47,899	0	19,945	71.35%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	1,311	0	1,311	0	0	-0.02%
Other	61	15,381	59	14,803	-2	-578	-3.76%
Subtotal, Other Research	293	83,923	292	103,513	-1	19,590	23.34%
Total Research Grants	1,661	819,576	1,762	937,387	101	117,811	14.37%
Training							
Individual	<u>FTEPs</u> 120	5,082	<u>FTEPs</u> 133	5,304	<u>FTEPs</u> 13	222	4.37%
Institutional	363	20,248	371	21,008	8	760	3.75%
Total, Research Training	483	25,330	504	26,312	21	982	3.88%
Research & Develop. Contracts ²	82	70,510	92	249,250	10	178,740	253.50%
SBIR/STTR (non-add)*	(14)	(5,665)	(17)	(7,000)	(3)	(1,335)	23.57%
Intramural Research		90,561		93,278		2,717	3.00%
Res. Management & Support		64,870		70,430		5,560	8.57%
SBIR Admin (non-add)*		(268)		(0)		(-268)	-100.00%
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$1,070,846		\$1,376,657		\$305,811	28.56%
Superfund Activities		0		0		0	
Total Discretionary BA		\$1,070,846		\$1,376,657		\$305,811	28.56%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$1,070,846		\$1,376,657		\$305,811	28.56%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$1,070,846		\$1,376,657		\$305,811	28.56%

¹ All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Includes \$33.1 million carryover into FY 2019 from Opioid financing.

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

NIAAA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation		FY 2018 as of May 14th		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	448	179,550	487	193,200	39	13,650	7.60%
Administrative Supplements*	(37)	5,056	(21)	2,000	(-16)	-3,056	-60.44%
Competing	201	74,103	230	84,588	29	10,485	14.15%
Subtotal, RPGs	649	258,709	717	279,788	68	21,079	8.15%
SBIR/STTR	33	14,049	36	14,856	3	807	5.75%
Research Project Grants	682	272,758	753	294,644	71	21,886	8.02%
Research Centers							
Specialized/Comprehensive	20	30,235	20	30,235	0	0	0.00%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	20	30,235	20	30,235	0	0	0.00%
Other Research							
Research Careers	107	17,538	117	19,538	10	2,000	11.41%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	1	9,391	2	9,391	1	0	0.00%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	1	340	2	500	1	160	46.92%
Other	51	14,275	56	15,300	5	1,025	7.18%
Subtotal, Other Research	160	41,544	177	44,729	17	3,185	7.67%
Total Research Grants	862	344,537	950	369,608	88	25,071	7.28%
Training							
Individual	FTTPs 107	4,496	FTTPs 113	4,912	FTTPs 6	416	9.25%
Institutional	173	9,278	186	10,137	13	859	9.26%
Total, Research Training	280	13,774	299	15,049	19	1,275	9.26%
Research & Develop. Contracts	44	38,615	42	36,000	-2	-2,615	-6.77%
SBIR/STTR (non-add)*	(2)	(390)	(2)	(354)	(0)	(-36)	-9.16%
Intramural Research		51,042		53,084		2,042	4.00%
Res. Management & Support		34,484		35,863		1,379	4.00%
SBIR Admin (non-add)*		(5)		(0)		(-5)	-100.00%
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$482,451		\$509,604		\$27,153	5.63%
Superfund Activities		0		0		0	
Total Discretionary BA		\$482,451		\$509,604		\$27,153	5.63%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$482,451		\$509,604		\$27,153	5.63%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$482,451		\$509,604		\$27,153	5.63%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

NINR

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation		FY 2018 as of May 14th		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	153	73,370	142	70,227	-11	-3,143	-4.28%
Administrative Supplements*	(4)	251	(1)	70	(-3)	-181	-71.95%
Competing	51	22,111	67	29,047	16	6,937	31.37%
Subtotal, RPGs	204	95,731	209	99,345	5	3,613	3.77%
SBIR/STTR	9	4,309	12	5,757	3	1,447	33.59%
Research Project Grants	213	100,041	221	105,101	8	5,060	5.06%
Research Centers							
Specialized/Comprehensive	11	4,635	13	6,915	2	2,280	49.20%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	11	4,635	13	6,915	2	2,280	49.20%
Other Research							
Research Careers	24	3,026	24	3,026	0	0	0.00%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	1	2,557	1	2,050	0	-507	-19.84%
Subtotal, Other Research	25	5,583	25	5,076	0	-507	-9.09%
Total Research Grants	249	110,259	259	117,092	10	6,833	6.20%
Training							
Individual	FTTPs 52	1,840	FTTPs 53	1,903	FTTPs 1	63	3.42%
Institutional	112	5,767	114	5,993	2	226	3.92%
Total, Research Training	164	7,607	167	7,896	3	289	3.80%
Research & Develop. Contracts	0	4,316	0	4,734	0	418	9.69%
SBIR/STTR (non-add)*	(0)	(47)	(0)	(12)	(0)	(-35)	-75.15%
Intramural Research		11,861		12,098		237	2.00%
Res. Management & Support		15,894		16,212		318	2.00%
SBIR Admin (non-add)*		(0)		(0)		(0)	
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$149,937		\$158,033		\$8,096	5.40%
Superfund Activities		0		0		0	
Total Discretionary BA		\$149,937		\$158,033		\$8,096	5.40%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$149,937		\$158,033		\$8,096	5.40%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$149,937		\$158,033		\$8,096	5.40%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

NHGRI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation		FY 2018 as of May 14th		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	158	160,148	182	198,800	24	38,652	24.14%
Administrative Supplements*	<i>(34)</i>	9,447	<i>(47)</i>	13,099	<i>(13)</i>	3,652	38.66%
Competing	93	78,281	70	58,649	-23	-19,632	-25.08%
Subtotal, RPGs	251	247,875	252	270,548	1	22,673	9.15%
SBIR/STTR	29	14,188	29	15,410	0	1,222	8.61%
Research Project Grants	280	262,064	281	285,958	1	23,894	9.12%
Research Centers							
Specialized/Comprehensive	8	16,506	7	15,786	-1	-720	-4.36%
Clinical Research	0	0	0	0	0	0	
Biotechnology	25	62,984	25	62,132	0	-852	-1.35%
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	33	79,490	32	77,918	-1	-1,572	-1.98%
Other Research							
Research Careers	17	2,416	19	2,670	2	254	10.51%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	90	0	0	0	-90	-100.00%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	400	0	0	0	-400	-100.00%
Other	33	17,737	26	17,586	-7	-151	-0.85%
Subtotal, Other Research	50	20,643	45	20,256	-5	-387	-1.88%
Total Research Grants	363	362,196	358	384,132	-5	21,936	6.06%
Training							
Individual	<u>FTEPs</u> 11	466	<u>FTEPs</u> 14	593	<u>FTEPs</u> 3	127	27.35%
Institutional	159	8,114	164	8,530	5	416	5.13%
Total, Research Training	170	8,579	178	9,123	8	544	6.34%
Research & Develop. Contracts	13	18,707	6	18,487	-7	-220	-1.18%
SBIR/STTR (non-add)*	<i>(0)</i>	<i>(155)</i>	<i>(0)</i>	<i>(30)</i>	<i>(0)</i>	<i>(-125)</i>	<i>-80.63%</i>
Intramural Research		108,569		114,399		5,830	5.37%
Res. Management & Support		30,295		31,931		1,636	5.40%
SBIR Admin (non-add)*		<i>(5)</i>		<i>(0)</i>		<i>(-5)</i>	<i>-100.00%</i>
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$528,346		\$558,072		\$29,726	5.63%
Superfund Activities		0		0		0	
Total Discretionary BA		\$528,346		\$558,072		\$29,726	5.63%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$528,346		\$558,072		\$29,726	5.63%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$528,346		\$558,072		\$29,726	5.63%

¹ All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

NIBIB

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation		FY 2018 as of May 14th		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	417	158,206	398	162,105	-19	3,900	2.46%
Administrative Supplements*	(11)	585	(84)	5,026	(73)	4,441	758.58%
Competing	204	72,692	239	85,268	35	12,576	17.30%
Subtotal, RPGs	621	231,483	637	252,400	16	20,916	9.04%
SBIR/STTR	27	11,403	28	11,940	1	536	4.70%
Research Project Grants	648	242,887	665	264,339	17	21,453	8.83%
Research Centers							
Specialized/Comprehensive	1	1,202	3	2,618	2	1,416	117.83%
Clinical Research	0	0	0	0	0	0	
Biotechnology	34	44,852	27	34,962	-7	-9,890	-22.05%
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	35	46,054	30	37,580	-5	-8,474	-18.40%
Other Research							
Research Careers	21	2,835	23	3,164	2	329	11.60%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	35	1,828	46	4,338	11	2,510	137.28%
Subtotal, Other Research	56	4,663	69	7,502	13	2,839	60.87%
Total Research Grants	739	293,604	764	309,421	25	15,817	5.39%
Training							
Individual	<u>FTTPs</u> 20	878	<u>FTTPs</u> 20	878	0	0	0.00%
Institutional	218	10,268	250	11,995	32	1,727	16.81%
Total, Research Training	238	11,146	270	12,873	32	1,727	15.49%
Research & Develop. Contracts	11	14,260	11	15,200	0	940	6.59%
SBIR/STTR (non-add)*	(5)	(233)	(5)	(233)	(0)	(0)	0.00%
Intramural Research		15,089		15,904		815	5.40%
Res. Management & Support		22,881		24,220		1,339	5.85%
SBIR Admin (non-add)*		(0)		(0)		(0)	
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$356,981		\$377,618		\$20,637	5.78%
Superfund Activities		0		0		0	
Total Discretionary BA		\$356,981		\$377,618		\$20,637	5.78%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$356,981		\$377,618		\$20,637	5.78%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$356,981		\$377,618		\$20,637	5.78%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

NIMHD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation		FY 2018 as of May 14th		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	112	58,152	182	99,059	70	40,907	70.35%
Administrative Supplements*	(15)	1,109	(15)	1,037	(0)	-72	-6.46%
Competing	93	50,086	45	23,862	-48	-26,224	-52.36%
Subtotal, RPGs	205	109,346	227	123,958	22	14,612	13.36%
SBIR/STTR	24	9,743	25	10,348	1	605	6.21%
Research Project Grants	229	119,089	252	134,306	23	15,217	12.78%
Research Centers							
Specialized/Comprehensive	27	46,733	25	39,410	-2	-7,322	-15.67%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	24	58,461	24	61,478	0	3,017	5.16%
Subtotal, Centers	51	105,194	49	100,888	-2	-4,305	-4.09%
Other Research							
Research Careers	4	587	14	2,288	10	1,700	289.43%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	515	0	448	0	-67	-13.02%
Other	43	21,386	34	22,403	-9	1,017	4.75%
Subtotal, Other Research	47	22,488	48	25,138	1	2,650	11.78%
Total Research Grants	327	246,771	349	260,333	22	13,561	5.50%
Training							
Individual	<u>FTEPs</u> 0	369	<u>FTEPs</u> 0	471	0	103	27.86%
Institutional	0	4	0	3	0	-2	-34.25%
Total, Research Training	0	373	0	474	0	101	27.13%
Research & Develop. Contracts	124	16,263	96	17,054	-28	791	4.86%
SBIR/STTR (non-add)*	(0)	(106)	(0)	(106)	(0)	(0)	0.00%
Intramural Research		5,216		7,000		1,784	34.20%
Res. Management & Support		19,046		20,247		1,201	6.31%
SBIR Admin (non-add)*		(0)		(0)		(0)	
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$287,670		\$305,108		\$17,438	6.06%
Superfund Activities		0		0		0	
Total Discretionary BA		\$287,670		\$305,108		\$17,438	6.06%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$287,670		\$305,108		\$17,438	6.06%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$287,670		\$305,108		\$17,438	6.06%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

NCCIH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation		FY 2018 as of May 14th		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	110	56,126	109	55,643	-1	-484	-0.86%
Administrative Supplements*	(6)	2,888	(0)	647	(-6)	-2,242	-77.62%
Competing	42	20,558	50	25,152	8	4,595	22.35%
Subtotal, RPGs	152	79,572	159	81,442	7	1,869	2.35%
SBIR/STTR	10	3,893	10	4,082	0	189	4.87%
Research Project Grants	162	83,465	169	85,524	7	2,059	2.47%
Research Centers							
Specialized/Comprehensive	4	4,484	4	4,993	0	510	11.37%
Clinical Research	0	0	0	0	0	0	
Biotechnology	2	1,374	1	901	-1	-474	-34.46%
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	6	5,858	5	5,894	-1	36	0.62%
Other Research							
Research Careers	35	4,904	36	5,055	1	152	3.10%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	5	1,824	9	3,296	4	1,472	80.75%
Subtotal, Other Research	40	6,727	45	8,351	5	1,624	24.15%
Total Research Grants	208	96,050	219	99,769	11	3,719	3.87%
Training							
Individual	<u>FTEPs</u> 14	659	<u>FTEPs</u> 17	810	<u>FTEPs</u> 3	151	22.98%
Institutional	44	3,180	76	3,535	32	355	11.17%
Total, Research Training	58	3,839	93	4,345	35	507	13.20%
Research & Develop. Contracts	11	8,345	12	10,857	1	2,512	30.11%
SBIR/STTR (non-add)*	(0)	(42)	(0)	(0)	(0)	(-42)	-100.00%
Intramural Research		9,058		9,606		548	6.05%
Res. Management & Support		17,098		17,440		343	2.01%
SBIR Admin (non-add)*		(0)		(0)		(0)	
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$134,389		\$142,018		\$7,629	5.68%
Superfund Activities		0		0		0	
Total Discretionary BA		\$134,389		\$142,018		\$7,629	5.68%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$134,389		\$142,018		\$7,629	5.68%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$134,389		\$142,018		\$7,629	5.68%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

NCATS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation		FY 2018 as of May 14th		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	18	17,303	35	31,111	17	13,808	79.80%
Administrative Supplements*	(5)	2,786	(5)	1,405	(0)	-1,381	-49.56%
Competing	26	17,992	20	17,459	-6	-533	-2.96%
Subtotal, RPGs	44	38,080	55	49,974	11	11,894	31.23%
SBIR/STTR	34	18,383	36	19,210	2	827	4.50%
Research Project Grants	78	56,463	91	69,184	13	12,721	22.53%
Research Centers							
Specialized/Comprehensive	2	13,895	0	10,205	-2	-3,690	-26.56%
Clinical Research	57	385,486	58	401,178	1	15,692	4.07%
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	127	0	0	0	-127	-100.00%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	59	399,508	58	411,383	-1	11,875	2.97%
Other Research							
Research Careers	57	44,745	58	55,021	1	10,276	22.97%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	22	42,883	23	34,356	1	-8,527	-19.88%
Subtotal, Other Research	79	87,628	81	89,377	2	1,749	2.00%
Total Research Grants	216	543,599	230	569,944	14	26,345	4.85%
Training							
Individual	<i>FTTPs</i> 0	0	<i>FTTPs</i> 0	0	0	0	
Institutional	447	24,705	471	29,054	24	4,349	17.60%
Total, Research Training	447	24,705	471	29,054	24	4,349	17.60%
Research & Develop. Contracts	118	28,315	125	30,985	7	2,671	9.43%
<i>SBIR/STTR (non-add)*</i>	<i>(0)</i>	<i>(3,472)</i>	<i>(3)</i>	<i>(4,500)</i>	<i>(3)</i>	<i>(1,028)</i>	<i>29.60%</i>
Intramural Research		69,214		72,736		3,522	5.09%
Res. Management & Support		38,497		39,634		1,137	2.95%
<i>SBIR Admin (non-add)*</i>		<i>(318)</i>		<i>(0)</i>		<i>(-318)</i>	<i>-100.00%</i>
Office of the Director							
OD - Other							
<i>OD Common Fund (non-add)*</i>							
<i>ORIP (non-add)*</i>							
<i>OD Appropriation (non-add)*</i>							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$704,330		\$742,354		\$38,024	5.40%
Superfund Activities		0		0		0	
Total Discretionary BA		\$704,330		\$742,354		\$38,024	5.40%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$704,330		\$742,354		\$38,024	5.40%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$704,330		\$742,354		\$38,024	5.40%

^{*} All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

FIC

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation		FY 2018 as of May 14th		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	32	6,980	32	7,092	0	112	1.60%
Administrative Supplements*	(0)	191	(0)	0	(0)	-191	-100.00%
Competing	21	4,239	30	5,765	9	1,527	36.02%
Subtotal, RPGs	53	11,409	62	12,858	9	1,448	12.69%
SBIR/STTR	0	0	0	0	0	0	
Research Project Grants	53	11,409	62	12,858	9	1,448	12.69%
Research Centers							
Specialized/Comprehensive	0	586	0	1,049	0	464	79.14%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	0	586	0	1,049	0	464	79.14%
Other Research							
Research Careers	46	5,063	49	5,402	3	338	6.69%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	160	34,894	162	35,517	2	623	1.79%
Subtotal, Other Research	206	39,957	211	40,918	5	962	2.41%
Total Research Grants	259	51,952	273	54,825	14	2,873	5.53%
Training							
Individual	<u>FITPs</u> 0	0	<u>FITPs</u> 0	0	<u>FITPs</u> 0	0	
Institutional	0	0	0	0	0	0	
Total, Research Training	0	0	0	0	0	0	
Research & Develop. Contracts	0	3,645	0	3,646	0	1	0.02%
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Intramural Research		0		0		0	
Res. Management & Support		16,255		17,262		1,007	6.20%
SBIR Admin (non-add)*		(0)		(0)		(0)	
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$71,852		\$75,733		\$3,881	5.40%
Superfund Activities		0		0		0	
Total Discretionary BA		\$71,852		\$75,733		\$3,881	5.40%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$71,852		\$75,733		\$3,881	5.40%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$71,852		\$75,733		\$3,881	5.40%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

NLM

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation		FY 2018 as of May 14th		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	55	20,877	66	19,375	11	-1,501	-7.19%
Administrative Supplements*	(2)	302	(0)	51	(-2)	-251	-83.03%
Competing	24	8,514	24	10,812	0	2,298	26.99%
Subtotal, RPGs	79	29,693	90	30,238	11	546	1.84%
SBIR/STTR	4	1,201	4	1,197	0	-4	-0.35%
Research Project Grants	83	30,894	94	31,435	11	541	1.75%
Research Centers							
Specialized/Comprehensive	0	403	0	465	0	63	15.53%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	0	403	0	465	0	63	15.53%
Other Research							
Research Careers	8	1,281	10	1,669	2	388	30.30%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	45	23,851	29	25,905	-16	2,054	8.61%
Subtotal, Other Research	53	25,132	39	27,575	-14	2,442	9.72%
Total Research Grants	136	56,429	133	59,475	-3	3,046	5.40%
Training							
Individual	<u>FTTPs</u> 5	200	<u>FTTPs</u> 7	258	<u>FTTPs</u> 2	58	28.86%
Institutional	0	0	0	0	0	0	
Total, Research Training	5	200	7	258	2	58	28.86%
Research & Develop. Contracts	0	0	0	0	0	0	
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Intramural Research		335,340		353,310		17,969	5.36%
Res. Management & Support		14,635		15,510		875	5.98%
SBIR Admin (non-add)*		(13)		(0)		(-13)	-100.00%
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$406,604		\$428,553		\$21,949	5.40%
Superfund Activities		0		0		0	
Total Discretionary BA		\$406,604		\$428,553		\$21,949	5.40%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$406,604		\$428,553		\$21,949	5.40%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$406,604		\$428,553		\$21,949	5.40%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

OD - ORIP

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation		FY 2018 as of May 14th		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	22	9,216	24	10,197	2	980	10.64%
Administrative Supplements*	(2)	741	(2)	741	(0)	0	0.00%
Competing	16	4,217	12	2,500	-4	-1,717	-40.71%
Subtotal, RPGs	38	14,174	36	13,438	-2	-736	-5.20%
SBIR/STTR	23	7,372	24	7,216	1	-156	-2.12%
Research Project Grants	61	21,546	60	20,653	-1	-893	-4.14%
Research Centers							
Specialized/Comprehensive	3	6,109	3	6,092	0	-17	-0.28%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	46	114,166	46	116,292	0	2,126	1.86%
Res. Centers in Minority Instit.	0	1	0	0	0	-1	-100.00%
Subtotal, Centers	49	120,277	49	122,384	0	2,107	1.75%
Other Research							
Research Careers	30	5,107	27	4,642	-3	-465	-9.10%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	109	69,962	109	69,403	0	-558	-0.80%
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	59	33,094	55	32,102	-4	-992	-3.00%
Subtotal, Other Research	198	108,163	191	106,148	-7	-2,015	-1.86%
Total Research Grants	308	249,986	300	249,185	-8	-800	-0.32%
Training							
Individual	<u>FTTPs</u> 6	266	<u>FTTPs</u> 5	231	-1	-34	-12.96%
Institutional	128	7,272	105	6,624	-23	-649	-8.92%
Total, Research Training	134	7,538	110	6,855	-24	-683	-9.06%
Research & Develop. Contracts	5	13,606	5	13,786	0	180	1.32%
SBIR/STTR (non-add)*	(0)	(15)	(0)	(15)	(0)	(0)	0.00%
Intramural Research		0		0		0	
Res. Management & Support		8,001		8,157		156	1.95%
SBIR Admin (non-add)*		(66)		(0)		(-66)	-100.00%
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$279,131		\$277,983		-\$1,148	-0.41%
Superfund Activities		0		0		0	
Total Discretionary BA		\$279,131		\$277,983		-\$1,148	-0.41%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$279,131		\$277,983		-\$1,148	-0.41%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$279,131		\$277,983		-\$1,148	-0.41%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

B & F

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation		FY 2018 as of May 14th		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	0	0	0	0	0	0	
Administrative Supplements*	(0)	0	(0)	0	(0)	0	
Competing	0	0	0	0	0	0	
Subtotal, RPGs	0	0	0	0	0	0	
SBIR/STTR	0	0	0	0	0	0	
Research Project Grants	0	0	0	0	0	0	
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	0	0	0	0	0	0	
Other Research							
Research Careers	0	0	0	0	0	0	
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	0	0	0	0	0	0	
Subtotal, Other Research	0	0	0	0	0	0	
Total Research Grants	0	0	0	0	0	0	
Training	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>		
Individual	0	0	0	0	0	0	
Institutional	0	0	0	0	0	0	
Total, Research Training	0	0	0	0	0	0	
Research & Develop. Contracts	0	0	0	0	0	0	
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Intramural Research		0		0		0	
Res. Management & Support		0		0		0	
SBIR Admin (non-add)*		(0)		(0)		(0)	
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities		128,567		128,863		296	0.23%
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$128,567		\$128,863		\$296	0.23%
Superfund Activities		0		0		0	
Total Discretionary BA		\$128,567		\$128,863		\$296	0.23%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$128,567		\$128,863		\$296	0.23%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$128,567		\$128,863		\$296	0.23%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

T1D

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation		FY 2018 as of May 14th		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	0	5,435	0	5,184	0	-251	-4.61%
Administrative Supplements*	(1)	82	(0)	0	(-1)	-82	-100.00%
Competing	23	127,235	26	135,891	3	8,656	6.80%
Subtotal, RPGs	23	132,752	26	141,075	3	8,323	6.27%
SBIR/STTR	12	5,098	13	5,625	1	527	10.34%
Research Project Grants	35	137,850	39	146,700	4	8,850	6.42%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	0	0	0	0	0	0	
Other Research							
Research Careers	0	0	4	1,500	4	1,500	
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	1,800	0	1,800	0	0	0.00%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	0	0	0	0	0	0	
Subtotal, Other Research	0	1,800	4	3,300	4	1,500	83.33%
Total Research Grants	35	139,650	43	150,000	8	10,350	7.41%
Training							
Individual	<u>FTEPs</u> 0	0	<u>FTEPs</u> 0	0	<u>FTEPs</u> 0	0	
Institutional	0	0	0	0	0	0	
Total, Research Training	0	0	0	0	0	0	
Research & Develop. Contracts	0	0	0	0	0	0	
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Intramural Research		0		0		0	
Res. Management & Support		0		0		0	
SBIR Admin (non-add)*		(0)		(0)		(0)	
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$139,650		\$150,000		\$10,350	7.41%
Superfund Activities		0		0		0	
Total Discretionary BA		\$139,650		\$150,000		\$10,350	7.41%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$139,650		\$150,000		\$10,350	7.41%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$139,650		\$150,000		\$10,350	7.41%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

Common Fund

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation		FY 2018 as of May 14th		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	263	169,549	201	129,501	-62	-40,048	-23.62%
Administrative Supplements*	(45)	25,038	(21)	11,737	(-24)	-13,301	-53.12%
Competing	122	150,506	134	165,249	12	14,743	9.80%
Subtotal, RPGs	385	345,094	335	306,487	-50	-38,607	-11.19%
SBIR/STTR	0	0	0	0	0	0	0
Research Project Grants	385	345,094	335	306,487	-50	-38,607	-11.19%
Research Centers							
Specialized/Comprehensive	28	38,053	27	36,057	-1	-1,996	-5.25%
Clinical Research	10	16,001	10	16,085	0	84	0.53%
Biotechnology	2	4,022	1	1,827	-1	-2,195	-54.58%
Comparative Medicine	0	0	0	1,000	0	1,000	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	40	58,076	38	54,969	-2	-3,107	-5.35%
Other Research							
Research Careers	19	3,170	3	472	-16	-2,698	-85.11%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	126	186,534	122	179,981	-4	-6,553	-3.51%
Subtotal, Other Research	145	189,703	125	180,453	-20	-9,250	-4.88%
Total Research Grants	570	592,873	498	541,909	-72	-50,964	-8.60%
Training							
Individual	<i>FTEPs</i> 0	0	<i>FTEPs</i> 0	0	0	0	
Institutional	196	23,810	175	21,685	-21	-2,125	-8.92%
Total, Research Training	196	23,810	175	21,685	-21	-2,125	-8.92%
Research & Develop. Contracts	0	27,446	0	3,464	0	-23,982	-87.38%
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Intramural Research		15,943		13,095		-2,848	-17.86%
Res. Management & Support		35,385		20,563		-14,822	-41.89%
SBIR Admin (non-add)*		(0)		(0)		(0)	
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$695,456		\$600,716		-\$94,740	-13.62%
Superfund Activities		0		0		0	
Total Discretionary BA		\$695,456		\$600,716		-\$94,740	-13.62%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$695,456		\$600,716		-\$94,740	-13.62%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$695,456		\$600,716		-\$94,740	-13.62%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

**NATIONAL INSTITUTES OF HEALTH
FY 2018 Mechanism Table**

Superfund

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2017 Final Allocation		FY 2018 as of May 14th		Change FY 2017 Final Allocation +/- FY 2018 as of May 14th		
	No.	Amount	No.	Amount	No.	Amount	% (Amount)
Research Projects							
Noncompeting	8	1,494	1	180	-7	-1,314	-87.95%
Administrative Supplements*	(1)	7	(0)	0	(-1)	-7	-100.00%
Competing	0	0	1	269	1	269	
Subtotal, RPGs	8	1,502	2	449	-6	-1,053	-70.12%
SBIR/STTR	9	2,328	9	2,399	0	70	3.01%
Research Project Grants	17	3,830	11	2,847	-6	-983	-25.66%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	0	
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	21	43,022	21	43,587	0	565	1.31%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	21	43,022	21	43,587	0	565	1.31%
Other Research							
Research Careers	0	0	0	0	0	0	
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	26	26,359	31	26,476	5	117	0.44%
Subtotal, Other Research	26	26,359	31	26,476	5	117	0.44%
Total Research Grants	64	73,211	63	72,911	-1	-300	-0.41%
Training							
Individual	<u>FTEPs</u> 0	0	<u>FTEPs</u> 0	0	<u>FTEPs</u> 0	0	
Institutional	0	0	0	0	0	0	
Total, Research Training	0	0	0	0	0	0	
Research & Develop. Contracts	0	0	0	0	0	0	
SBIR/STTR (non-add)*	(0)	(0)	(0)	(0)	(0)	(0)	
Intramural Research		0		0		0	
Res. Management & Support		4,138		4,438		300	7.25%
SBIR Admin (non-add)*		(0)		(0)		(0)	
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$77,349		\$77,349		\$0	0.00%
Superfund Activities		0		0		0	
Total Discretionary BA		\$77,349		\$77,349		\$0	0.00%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$77,349		\$77,349		\$0	0.00%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$77,349		\$77,349		\$0	0.00%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.