

# NATIONAL INSTITUTES OF HEALTH

## Operating Plan for FY 2018

*Dollars in Millions*

Activities	FY 2017	FY 2018
	Final	Final/1/2
All Other NCI .....	5,309.955	5,627.015
NIH Innovation, CURES Act.....	300.000	300.000
Repairs & Improvements at NCI-Frederick, MD.....	50.000	30.000
<b>Subtotal, NCI.....</b>	<b>5,659.955</b>	<b>5,957.015</b>
National Heart, Lung and Blood Institute.....	3,209.929	3,382.232
National Institute of Dental and Craniofacial Research.....	424.797	447.735
<u>Natl Inst. of Diabetes &amp; Digestive &amp; Kidney Diseases:</u>		
Natl Inst. of Diabetes & Digestive & Kidney Diseases .....	1,869.854	1,968.083
Mandatory Type 1 Diabetes /3.....	139.650	-
<b>Subtotal, NIDDK.....</b>	<b>2,009.504</b>	<b>1,968.083</b>
<u>National Institute of Neurological Disorders and Stroke</u>		
National Institute of Neurological Disorders and Stroke.....	1,778.688	1,892.582
Research Related to Opioid Addiction.....	-	250.000
NIH Innovation, CURES Act.....	-	43.000
<b>Subtotal, NINDS.....</b>	<b>1,778.688</b>	<b>2,185.582</b>
<u>Natl Inst. of Allergy and Infectious Diseases:</u>		
National Institute of Allergy and Infectious Diseases/4.....	4,905.718	5,174.665
Universal Influenza Vaccine/5.....	-	100.000
<b>Subtotal, NIAID.....</b>	<b>4,905.718</b>	<b>5,274.665</b>
<u>National Institute of General Medical Sciences:</u>		
All Other NIGMS.....	1,469.807	1,492.456
Institutional Development Awards program (IDeA).....	333.361	350.575
Science Education Partnership Awards (SEPA).....	18.541	19.498
PHS Program Evaluation .....	824.443	922.871
<b>Subtotal, NIGMS.....</b>	<b>2,646.152</b>	<b>2,785.400</b>
Eunice K. Shriver Natl Inst. of Child Health & Human Dev.....	1,376.608	1,450.637
National Eye Institute.....	731.212	772.308
<u>National Institute of Environmental Health Sciences:</u>		
Labor - HHS Appropriation .....	712.669	751.143
Interior - Superfund Activities.....	77.349	77.349
<b>Subtotal, NIEHS.....</b>	<b>790.018</b>	<b>828.492</b>
National Institute on Aging/6.....	2,048.814	2,577.550
Natl Inst. of Arthritis & Musculoskeletal & Skin Diseases.....	556.606	586.661
Natl Inst. on Deafness and Communication Disorders.....	435.904	459.974

Activities	FY 2017	FY 2018
	Final	Final/1/2
<u>National Institute of Mental Health</u>		
National Institute of Mental Health.....	1,604.658	1,714.657
NIH Innovation, CURES Act.....	-	43.000
<b>Subtotal, NIMH.....</b>	<b>1,604.658</b>	<b>1,757.657</b>
<u>National Institute on Drug Abuse:</u>		
National Institute on Drug Abuse.....	1,070.846	1,126.657
Research related to Opioid Addiction.....	-	250.000
<b>Subtotal, NIDA.....</b>	<b>1,070.846</b>	<b>1,376.657</b>
National Institute on Alcohol Abuse and Alcoholism.....	482.451	509.604
National Institute of Nursing Research.....	149.937	158.033
National Human Genome Research Institute.....	528.346	558.072
Natl Institute of Biomedical Imaging and Bioengineering.....	356.981	377.618
<u>Natl Institute on Minority Health and Health Disparities:</u>		
Natl Institute on Minority Health and Health Disparities.....	229.209	243.630
Research Centers in Minority Institutions (RCMIs).....	58.461	61.478
<b>Subtotal, NIMHD.....</b>	<b>287.670</b>	<b>305.108</b>
Natl Center for Complementary and Integrative Health.....	134.389	142.018
<u>National Center for Advancing Translational Sciences:</u>		
All Other NCATS.....	163.582	173.748
Cures Acceleration Network (CAN).....	25.776	25.835
Clinical and Translational Science Awards (CTSA).....	514.972	542.771
<b>Subtotal, NCATS.....</b>	<b>704.330</b>	<b>742.354</b>
Fogarty International Center.....	71.852	75.733
<u>National Library of Medicine:</u>		
All Other NLM.....	402.604	424.553
Information System Improvements.....	4.000	4.000
<b>Subtotal, NLM.....</b>	<b>406.604</b>	<b>428.553</b>
<u>Office of the Director:</u>		
All Other OD/7.....	808.147	1,041.029
<i>All of Us Research Program (non-add)/8.....</i>	<i>60.000</i>	<i>190.000</i>
Common Fund (without Pediatric Research Initiative Fund).....	682.856	588.116
<i>All of Us Research Program (non-add)/8.....</i>	<i>130.000</i>	-
Common Fund (Pediatric Research Initiative Fund).....	12.600	12.600
<b>Subtotal, Common Fund (with Pediatric Research Initiative Fund).....</b>	<b>695.456</b>	<b>600.716</b>
National Children's Study Follow On (ECHO).....	165.000	165.000
Office of AIDS Research (OAR) Construction Grants.....	8.000	8.000
<b>Subtotal, OD.....</b>	<b>1,728.603</b>	<b>1,814.745</b>

Activities	FY 2017	FY 2018
	Final	Final/1/2
NIH Innovation, CURES Act/9/10.....	52.000	110.000
<i>All of Us Research Program (non-add)/8.....</i>	<i>40.000</i>	<i>100.000</i>
<i>Regenerative Medicine (non-add)/11.....</i>	<i>2.000</i>	<i>10.000</i>
<b>Subtotal, CURES.....</b>	<b>52.000</b>	<b>110.000</b>
Buildings and Facilities.....	128.567	128.863
<b>Total, NIH Program Level/3.....</b>	<b>34,229.139</b>	<b>37,161.349</b>
<u>Less Funds Allocated from different sources:</u>		
Mandatory Budget Authority - Type 1 Diabetes/3.....	(139.650)	-
PHS Program Evaluation .....	(824.443)	(922.871)
<b>Total, NIH Discretionary BA.....</b>	<b>33,265.046</b>	<b>36,238.478</b>
Interior - Superfund Activities.....	(77.349)	(77.349)
<b>Total, Labor - HHS Discretionary BA.....</b>	<b>33,187.697</b>	<b>36,161.129</b>

1/ Includes transfer authority under the NIH Innovation Account, Cures Act heading.

2/ Operating Plan will not be implemented until the full 15 day notification requirement has expired

3/ FY 2018 mandatory funding for Type 1 Diabetes, provided in PL 115-123, totals \$150 million but is not displayed on this plan. Since Program Level includes mandatory Budget Authority, the actual FY 2018 NIH Program Level (used everywhere except the FY 2018 columns of this plan), is \$37,311,349,000. The FY 2017 and FY 2018 Program Levels listed here are not comparable.

4/ Amount includes the \$50 million increase for antibiotic resistance provided in FY 2018.

5/ Amount includes the \$40 million increase provided in FY 2018. There was not an FY 2017 amount in the FY 2017 Operating Plan.

6/ Amount includes the \$414 million increase for Alzheimer's disease research provided in FY 2018.

7/ Includes up to \$10,000 for official reception and representation expenses when specifically approved by the NIH Director.

8/ The Office of the Director includes a total of \$290 million for the All of Us Research Program (Precision Medicine Initiative), including \$190 million in All Other OD, and \$100 million from the NIH Innovation CURES Act funds.

9/ Funds authorized in P.L. 114-255, 21st Century CURES Act.

10/ Amount includes the majority of the \$140 million increase for the BRAIN initiative provided in FY 2018.

11/ The NIH Innovation CURES Act funds include \$10 million for Regenerative Medicine.