

**NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table**

NIH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation ⁵		FY 2016 Operating Plan ⁵		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	23,261	\$11,219,523	23,367	\$11,770,028	106	\$550,505	4.9%
Administrative Supplements	<i>(1,595)</i>	193,500	<i>(1,443)</i>	183,451	<i>(-152)</i>	-10,049	-5.2%
Competing	9,540	4,310,698	10,753	5,063,008	1,213	752,310	17.5%
Subtotal, RPGs	32,801	\$15,723,721	34,120	\$17,016,487	1,319	\$1,292,766	8.2%
SBIR/STTR	1,578	717,951	1,720	804,487	142	86,536	12.1%
Research Project Grants	34,379	\$16,441,672	35,840	\$17,820,973	1,461	\$1,379,302	8.4%
Research Centers							
Specialized/Comprehensive	1,093	\$1,879,582	1,151	\$1,883,688	58	\$4,105	0.2%
Clinical Research	68	424,704	59	410,660	-9	-14,044	-3.3%
Biotechnology	97	171,994	96	173,457	-1	1,464	0.9%
Comparative Medicine	52	132,143	48	119,821	-4	-12,322	-9.3%
Res. Centers in Minority Instit.	23	54,641	27	57,185	4	2,544	4.7%
Subtotal, Centers	1,333	\$2,663,064	1,381	\$2,644,811	48	-\$18,253	-0.7%
Other Research							
Research Careers	3,593	\$608,205	3,700	\$632,270	107	\$24,065	4.0%
Cancer Education	85	28,026	87	28,626	2	600	2.1%
Cooperative Clinical Research	369	421,734	349	447,848	-20	26,114	6.2%
Biomedical Research Support	110	66,863	106	64,891	-4	-1,972	-2.9%
Minority Biomed. Res. Support	278	103,446	283	107,398	5	3,951	3.8%
Other	1,803	\$74,449	2,222	\$79,892	419	\$55,443	27.1%
Subtotal, Other Research	6,238	\$1,802,722	6,747	\$2,010,924	509	\$208,202	11.5%
Total Research Grants	41,950	\$20,907,458	43,968	\$22,476,709	2,018	\$1,569,250	7.5%
Training							
Individual	FTEPs 3,161	136,979	FTEPs 3,346	149,840	FTEPs 185	12,861	9.4%
Institutional	12,429	621,038	12,850	680,590	421	59,553	9.6%
Total, Training (FTEPs and Award Amount)	15,590	\$758,017	16,196	\$830,430	606	\$72,414	9.6%
Research & Develop. Contracts	2,238	\$2,827,544	2,263	\$2,915,243	25	\$87,699	3.1%
SBIR/STTR (non-add)*	<i>(122)</i>	<i>(71,236)</i>	<i>(128)</i>	<i>(80,582)</i>	<i>(6)</i>	<i>(9,346)</i>	<i>13.1%</i>
Intramural Research	6,912	3,410,354	6,956	3,581,878	44	171,524	5.0%
Res. Management & Support	5,579	1,620,334	5,658	1,685,252	79	64,918	4.0%
SBIR Admin (non-add)*	<i>(1)</i>	<i>(4,362)</i>	<i>(3)</i>	<i>(7,333)</i>	<i>(2)</i>	<i>(2,970)</i>	<i>68.1%</i>
Office of the Director							
OD - Other		\$573,430		\$599,625		\$26,195	4.6%
OD Common Fund (non-add)* ²		<i>(545,639)</i>		<i>(675,639)</i>		<i>(130,000)</i>	<i>23.8%</i>
ORIP/SEPA (non-add)* ²		<i>(294,665)</i>		<i>(295,936)</i>		<i>(1,271)</i>	<i>0.4%</i>
OD Appropriation (non-add)* ²		<i>(1,413,734)</i>		<i>(1,571,200)</i>		<i>(157,466)</i>	<i>11.1%</i>
Buildings and Facilities ³		136,863		144,863		8,000	5.8%
Type 1 Diabetes ⁴		-150,000		-150,000		0	0.0%
Program Evaluation Financing		-715,000		-780,000		-65,000	9.1%
Total, Labor/HHS Budget Authority		\$29,369,000		\$31,304,000		\$1,935,000	6.6%
Superfund Activities		77,349		77,349		0	0.0%
Total Discretionary BA		\$29,446,349		\$31,381,349		\$1,935,000	6.6%
Type 1 Diabetes		150,000		150,000		0	0.0%
Total, NIH BA		\$29,596,349		\$31,531,349		\$1,935,000	6.5%
Program Evaluation Financing		715,000		780,000		65,000	9.1%
Total, Program Level		\$30,311,349		\$32,311,349		\$2,000,000	6.6%

* All numbers in italics and brackets are non-add.

¹ All Subtotal and Total numbers may not add due to rounding.

² Number of grants and dollars for the Common Fund, ORIP and SEPA components of OD are distributed by mechanism and are noted here as a non-add. The Office of the Director - Appropriations also is noted as a non-add since these funds are accounted for under OD - Other.

³ Includes B&F appropriation and the appropriations act provides that "up to \$16,000,000 may be used for facilities repairs and improvements" at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

⁴ Number of grants and dollars for mandatory Type 1 Diabetes are distributed by mechanism above; therefore, Type 1 Diabetes amount is deducted to provide subtotals only for the Labor/ HHS Budget Authority.

⁵ Excludes Ebola related financing.

NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table

NCI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation		FY 2016 Operating Plan		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	3,337	\$1,471,436	3,237	\$1,523,644	-100	\$52,207	3.5%
Administrative Supplements	(226)	20,475	(295)	34,000	(69)	13,525	66.1%
Renewal	146	90,955	151	91,173	5	218	0.2%
New	1,089	416,796	1,086	416,481	-3	-315	-0.1%
Supplements	1	375	3	846	2	471	125.8%
Competing	1,236	508,126	1,240	508,500	4	374	0.1%
Subtotal, RPGs	4,573	\$2,000,037	4,477	\$2,066,144	-96	\$66,107	3.3%
SBIR/STTR	194	92,598	160	93,500	-34	902	1.0%
Research Project Grants	4,767	\$2,092,635	4,637	\$2,159,644	-130	\$67,009	3.2%
Research Centers							
Specialized/Comprehensive	249	\$509,475	271	\$554,162	22	\$44,687	8.8%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	249	\$509,475	271	\$554,162	22	\$44,687	8.8%
Other Research							
Research Careers	401	\$68,821	409	\$70,221	8	\$1,400	2.0%
Cancer Education	85	28,026	87	28,626	2	600	2.1%
Cooperative Clinical Research	102	250,837	105	261,837	3	11,000	4.4%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	2	240	2	240	0	0	0.0%
Other	89	62,172	121	84,839	32	22,667	36.5%
Subtotal, Other Research	679	\$410,096	724	\$445,763	45	\$35,667	8.7%
Total Research Grants	5,695	\$3,012,205	5,632	\$3,159,568	-63	\$147,363	4.9%
Training							
Individual	FTTPs 538	21,714	FTTPs 540	22,149	2	434	2.0%
Institutional	893	48,089	876	49,051	-17	962	2.0%
Total, Training (FTTPs and Award Amount)	1,431	\$69,803	1,416	\$71,200	-15	\$1,396	2.0%
Research & Develop. Contracts	430	\$597,386	435	\$671,305	5	\$73,919	12.4%
SBIR/STTR (non-add)*	(44)	(29,257)	(63)	(40,000)	(19)	(10,743)	36.7%
Intramural Research	1,767	843,162	1,785	867,652	18	24,490	2.9%
Res. Management & Support	1,231	422,471	1,244	427,784	13	5,313	1.3%
SBIR Admin (non-add)*	0	(1,868)	0	(2,500)		(632)	33.8%
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP/SEPA (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities ²		8,000		16,000		8,000	100.0%
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$4,953,028		\$5,213,509		\$260,481	5.3%
Superfund Activities		0		0		0	
Total Discretionary BA		\$4,953,028		\$5,213,509		\$260,481	5.3%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$4,953,028		\$5,213,509		\$260,481	5.3%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$4,953,028		\$5,213,509		\$260,481	5.3%

* All numbers in italics and brackets are non-add

¹ All Subtotal and Total numbers may not add due to rounding

² The appropriations act provides that "up to \$16,000,000 may be used for facilities and improvements" at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table

NHLBI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation		FY 2016 Operating Plan		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,261	\$1,339,759	2,380	\$1,466,406	119	\$126,647	9.5%
Administrative Supplements	(95)	24,404	(39)	10,000	(-56)	-14,404	-59.0%
Renewal	203	130,187	252	135,300	49	5,113	3.9%
New	720	377,094	732	392,572	12	15,478	4.1%
Supplements	5	642	0	0	-5	-642	-100.0%
Competing	928	507,923	984	527,873	56	19,950	3.9%
Subtotal, RPGs	3,189	\$1,872,086	3,364	\$2,004,279	175	\$132,193	7.1%
SBIR/STTR	141	74,452	165	86,649	24	12,197	16.4%
Research Project Grants	3,330	\$1,946,538	3,529	\$2,090,928	199	\$144,390	7.4%
Research Centers							
Specialized/Comprehensive	24	\$72,024	31	\$69,806	7	-\$2,218	-3.1%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	1	2,339	1	1,193	0	-1,146	-49.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	25	\$74,364	32	\$70,999	7	-\$3,365	-4.5%
Other Research							
Research Careers	461	\$68,635	493	\$71,793	32	\$3,158	4.6%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	67	37,917	53	44,263	-14	6,346	16.7%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	2	1,168	1	847	-1	-321	-27.5%
Other	121	40,165	129	32,920	8	-7,245	-18.0%
Subtotal, Other Research	651	\$147,886	676	\$149,823	25	\$1,937	1.3%
Total Research Grants	4,006	\$2,168,788	4,237	\$2,311,750	231	\$142,962	6.6%
Training	FITPs		FITPs		FITPs		
Individual	276	12,488	358	16,854	82	4,366	35.0%
Institutional	1,648	83,133	1,789	92,028	141	8,895	10.7%
Total, Training (FITPs and Award Amount)	1,924	\$95,622	2,147	\$108,882	223	\$13,260	13.9%
Research & Develop. Contracts	365	\$407,099	323	\$360,435	-42	-\$46,664	-11.5%
SBIR/STTR (non-add)*	(19)	(15,700)	(12)	(12,311)	(-7)	(-3,389)	-21.6%
Intramural Research	468	198,646	473	203,612	5	4,966	2.5%
Res. Management & Support	449	125,710	453	128,854	4	3,144	2.5%
SBIR Admin (non-add)*	0	(518)	0	(1,758)		(1,240)	239.5%
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP/SEPA (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$2,995,865		\$3,113,533		\$117,668	3.9%
Superfund Activities		0		0		0	
Total Discretionary BA		\$2,995,865		\$3,113,533		\$117,668	3.9%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$2,995,865		\$3,113,533		\$117,668	3.9%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$2,995,865		\$3,113,533		\$117,668	3.9%

* All numbers in italics and brackets are non-add

¹ All Subtotal and Total numbers may not add due to rounding

NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table

NIDCR

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation		FY 2016 Operating Plan		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	392	\$177,444	414	\$197,585	22	\$20,141	11.4%
Administrative Supplements	(28)	5,850	(24)	4,000	(-4)	-1,850	-31.6%
Renewal	27	15,114	24	13,115	-3	-1,999	-13.2%
New	144	53,414	125	46,398	-19	-7,015	-13.1%
Supplements	0	0	0	0	0	0	
Competing	171	68,528	149	59,513	-22	-9,015	-13.2%
Subtotal, RPGs	563	\$251,822	563	\$261,098	0	\$9,276	3.7%
SBIR/STTR	28	9,895	30	10,764	2	869	8.8%
Research Project Grants	591	\$261,717	593	\$271,862	2	\$10,145	3.9%
Research Centers							
Specialized/Comprehensive	3	\$6,277	3	\$7,281	0	\$1,004	16.0%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	3	\$6,277	3	\$7,281	0	\$1,004	16.0%
Other Research							
Research Careers	43	\$5,716	47	\$6,257	4	\$541	9.5%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	333	0	247	0	-86	-25.9%
Other	18	1,581	18	1,843	0	262	16.6%
Subtotal, Other Research	61	\$7,630	65	\$8,347	4	\$717	9.4%
Total Research Grants	655	\$275,624	661	\$287,490	6	\$11,866	4.3%
Training							
Individual	98	4,119	82	3,908	-16	-211	-5.1%
Institutional	159	7,593	160	8,037	1	444	5.9%
Total, Training (FTTPs and Award Amount)	257	\$11,712	242	\$11,945	-15	\$233	2.0%
Research & Develop. Contracts	25	\$20,318	26	\$21,494	1	\$1,176	5.8%
SBIR/STTR (non-add)*	0	(84)	0	(121)	(0)	(37)	44.5%
Intramural Research	152	64,930	152	66,221	0	1,291	2.0%
Res. Management & Support	80	25,117	82	26,246	2	1,129	4.5%
SBIR Admin (non-add)*	0	(53)	0	(85)	(0)	(32)	60.2%
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP/SEPA (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$397,700		\$413,396		\$15,696	3.9%
Superfund Activities		0		0		0	
Total Discretionary BA		\$397,700		\$413,396		\$15,696	3.9%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$397,700		\$413,396		\$15,696	3.9%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$397,700		\$413,396		\$15,696	3.9%

* All numbers in italics and brackets are non-add
¹ All Subtotal and Total numbers may not add due to rounding

NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table

NIDDK

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation		FY 2016 Operating Plan		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,778	\$789,868	1,742	\$804,438	-36	\$14,570	1.8%
Administrative Supplements	(125)	15,401	(125)	15,400	(0)	-1	0.0%
Renewal	199	93,874	210	101,903	11	8,029	8.6%
New	460	174,291	487	190,555	27	16,264	9.3%
Supplements	2	224	2	230	0	6	2.6%
Competing	661	268,389	699	292,688	38	24,299	9.1%
Subtotal, RPGs	2,439	\$1,073,659	2,441	\$1,112,526	2	\$38,867	3.6%
SBIR/STTR	111	49,383	118	52,981	7	3,598	7.3%
Research Project Grants	2,550	\$1,123,041	2,559	\$1,165,507	9	\$42,466	3.8%
Research Centers							
Specialized/Comprehensive	98	\$110,164	99	\$113,919	1	\$3,755	3.4%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	537	0	647	0	110	20.5%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	98	\$110,701	99	\$114,566	1	\$3,865	3.5%
Other Research							
Research Careers	485	\$72,627	510	\$75,500	25	\$2,873	4.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	580	0	600	0	20	3.4%
Other	106	50,052	117	52,515	11	2,463	4.9%
Subtotal, Other Research	591	\$123,260	627	\$128,615	36	\$5,355	4.3%
Total Research Grants	3,239	\$1,357,003	3,285	\$1,408,688	46	\$51,685	3.8%
Training	<u>FTTPs</u>		<u>FTTPs</u>		<u>FTTPs</u>		
Individual	265	12,185	268	12,600	3	415	3.4%
Institutional	816	45,255	832	46,700	16	1,445	3.2%
Total, Training (FTTPs and Award Amount)	1,081	\$57,440	1,100	\$59,300	19	\$1,860	3.2%
Research & Develop. Contracts	109	\$91,039	112	\$95,405	3	\$4,366	4.8%
SBIR/STTR (non-add)*	(4)	(464)	(4)	(464)	(0)	(-0)	-0.1%
Intramural Research	347	177,678	350	184,430	3	6,752	3.8%
Res. Management & Support	284	65,980	287	68,487	3	2,507	3.8%
SBIR Admin (non-add)*	(1)	(75)	(3)	(100)	(2)	(25)	33.8%
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP/SEPA (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$1,749,140		\$1,816,310		\$67,170	3.8%
Superfund Activities		0		0		0	
Total Discretionary BA		\$1,749,140		\$1,816,310		\$67,170	3.8%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$1,749,140		\$1,816,310		\$67,170	3.8%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$1,749,140		\$1,816,310		\$67,170	3.8%

* All numbers in italics and brackets are non-add

¹ All Subtotal and Total numbers may not add due to rounding

NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table

NINDS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation		FY 2016 Operating Plan		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,884	\$769,056	1,944	\$834,376	60	\$65,320	8.5%
Administrative Supplements	(92)	5,240	0	5,000	(-92)	-240	-4.6%
Renewal	137	65,576	137	65,576	0	0	0.0%
New	682	245,292	682	245,525	0	233	0.1%
Supplements	0	0	0	0	0	0	
Competing	819	310,869	819	311,101	0	232	0.1%
Subtotal, RPGs	2,703	\$1,085,165	2,763	\$1,150,477	60	\$65,312	6.0%
SBIR/STTR	94	45,221	95	50,560	1	5,339	11.8%
Research Project Grants	2,797	\$1,130,386	2,858	\$1,201,037	61	\$70,651	6.3%
Research Centers							
Specialized/Comprehensive	53	\$54,193	61	\$58,528	8	\$4,335	8.0%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	588	0	0	0	-588	-100.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	53	\$54,781	61	\$58,528	8	\$3,747	6.8%
Other Research							
Research Careers	205	\$34,704	199	\$35,398	-6	\$694	2.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	67	17,635	69	20,809	2	3,174	18.0%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	132	30,541	139	32,068	7	1,527	5.0%
Subtotal, Other Research	404	\$82,880	407	\$88,275	3	\$5,395	6.5%
Total Research Grants	3,254	\$1,268,047	3,326	\$1,347,840	72	\$79,793	6.3%
Training							
Individual	FTTPs 340	14,176	FTTPs 340	14,460	0	284	2.0%
Institutional	299	14,005	299	14,285	0	280	2.0%
Total, Training (FTTPs and Award Amount)	639	\$28,182	639	\$28,745	0	\$563	2.0%
Research & Develop. Contracts	57	\$84,987	100	\$85,667	43	\$680	0.8%
SBIR/STTR (non-add)*	(2)	(383)	(2)	(850)	(0)	(467)	121.9%
Intramural Research	325	159,567	325	165,878	0	6,311	4.0%
Res. Management & Support	192	63,824	197	67,050	5	3,226	5.1%
SBIR Admin (non-add)*	0	(463)	0	(500)		(37)	8.0%
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP/SEPA (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$1,604,607		\$1,695,180		\$90,573	5.6%
Superfund Activities		0		0		0	
Total Discretionary BA		\$1,604,607		\$1,695,180		\$90,573	5.6%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$1,604,607		\$1,695,180		\$90,573	5.6%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$1,604,607		\$1,695,180		\$90,573	5.6%

* All numbers in italics and brackets are non-add

¹ All Subtotal and Total numbers may not add due to rounding

NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table

NIAID

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation ²		FY 2016 Operating Plan ²		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,525	\$1,882,670	2,630	\$1,961,119	105	\$78,449	4.2%
Administrative Supplements	(57)	15,129	(57)	14,995	(0)	-134	-0.9%
Renewal	171	84,022	227	157,886	56	73,864	87.9%
New	1,100	493,215	1,352	586,416	252	93,201	18.9%
Supplements	1	134	1	179	0	45	33.4%
Competing	1,272	577,371	1,580	744,481	308	167,110	28.9%
Subtotal, RPGs	3,797	\$2,475,170	4,210	\$2,720,594	413	\$245,424	9.9%
SBIR/STTR	230	120,915	252	133,752	22	12,837	10.6%
Research Project Grants	4,027	\$2,596,085	4,462	\$2,854,346	435	\$258,261	9.9%
Research Centers							
Specialized/Comprehensive	31	\$35,679	34	\$37,102	3	\$1,423	4.0%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	774	0	599	0	-175	-22.6%
Res. Centers in Minority Instit.	0	0	3	426	3	426	
Subtotal, Centers	31	\$36,453	37	\$38,127	6	\$1,674	4.6%
Other Research							
Research Careers	256	\$38,594	264	\$40,306	8	\$1,712	4.4%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	3	629	3	654	0	25	4.0%
Other	103	21,091	122	24,104	19	3,014	14.3%
Subtotal, Other Research	362	\$60,313	389	\$65,064	27	\$4,751	7.9%
Total Research Grants	4,420	\$2,692,851	4,888	\$2,957,537	468	\$264,686	9.8%
Training	FITPs		FITPs		FITPs		
Individual	206	9,041	214	9,558	8	517	5.7%
Institutional	852	45,768	882	48,323	30	2,554	5.6%
Total, Training (FITPs and Award Amount)	1,058	\$54,809	1,096	\$57,881	38	\$3,071	5.6%
Research & Develop. Contracts	187	\$854,744	190	\$846,049	3	-\$8,694	-1.0%
SBIR/STTR (non-add)*	(12)	(5,740)	(18)	(11,706)	(6)	(5,966)	103.9%
Intramural Research	873	527,037	882	554,618	9	27,581	5.2%
Res. Management & Support	1,079	288,117	1,090	299,611	11	11,494	4.0%
SBIR Admin (non-add)*	0	0	0	(650)		(650)	
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP/SEPA (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$4,417,558		\$4,715,697		\$298,139	6.7%
Superfund Activities		0		0		0	
Total Discretionary BA		\$4,417,558		\$4,715,697		\$298,139	6.7%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$4,417,558		\$4,715,697		\$298,139	6.7%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$4,417,558		\$4,715,697		\$298,139	6.7%

* All numbers in italics and brackets are non-add

¹ All Subtotal and Total numbers may not add due to rounding

NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table

NIGMS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation		FY 2016 Operating Plan		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,680	\$999,741	2,619	\$983,638	-61	-\$16,103	-1.6%
Administrative Supplements	(311)	27,361	(311)	27,359	(0)	-2	0.0%
Renewal	405	163,464	447	191,301	42	27,837	17.0%
New	667	241,008	737	282,050	70	41,042	17.0%
Supplements	2	422	2	494	0	72	17.0%
Competing	1,074	404,894	1,186	473,845	112	68,951	17.0%
Subtotal, RPGs	3,754	\$1,431,997	3,805	\$1,484,842	51	\$52,845	3.7%
SBIR/STTR	161	65,028	182	73,684	21	8,656	13.3%
Research Project Grants	3,915	\$1,497,024	3,987	\$1,558,526	72	\$61,502	4.1%
Research Centers							
Specialized/Comprehensive	160	\$349,452	175	\$390,243	15	\$40,791	11.7%
Clinical Research	0	0	0	0	0	0	
Biotechnology	35	61,141	35	63,831	0	2,690	4.4%
Comparative Medicine	1	3,293	1	3,308	0	15	0.4%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	196	\$413,887	211	\$457,382	15	\$43,495	10.5%
Other Research							
Research Careers	91	\$23,898	95	\$24,950	4	\$1,052	4.4%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	270	98,050	276	102,364	6	4,314	4.4%
Other	148	40,972	199	46,434	51	5,462	13.3%
Subtotal, Other Research	509	\$162,920	570	\$173,748	61	\$10,828	6.6%
Total Research Grants	4,620	\$2,073,831	4,768	\$2,189,656	148	\$115,825	5.6%
Training	FTEPs		FTEPs		FTEPs		
Individual	368	17,753	398	19,681	30	1,928	10.9%
Institutional	3,731	175,616	3,801	195,851	70	20,235	11.5%
Total, Training (FTEPs and Award Amount)	4,099	\$193,368	4,199	\$215,532	100	\$22,164	11.5%
Research & Develop. Contracts	26	\$35,099	23	\$32,696	-3	-\$2,403	-6.8%
SBIR/STTR (non-add)*	0	(3,532)	0	(1,587)	(0)	(-1,945)	-55.1%
Intramural Research	5	3,436	0	4,101	-5	665	19.4%
Res. Management & Support	176	66,567	183	70,452	7	3,886	5.8%
SBIR Admin (non-add)*	0	(49)	0	(11)		(-38)	-77.6%
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP/SEPA (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing		-715,000		-780,000		-65,000	9.1%
Total, Labor/HHS Budget Authority		\$1,657,301		\$1,732,437		\$75,136	4.5%
Superfund Activities		0		0		0	
Total Discretionary BA		\$1,657,301		\$1,732,437		\$75,136	4.5%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$1,657,301		\$1,732,437		\$75,136	4.5%
Program Evaluation Financing		715,000		780,000		65,000	9.1%
Total, Program Level		\$2,372,301		\$2,512,437		\$140,136	5.9%

* All numbers in italics and brackets are non-add

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NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table

NICHD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation		FY 2016 Operating Plan		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,056	\$510,952	1,025	\$500,651	-31	-\$10,301	-2.0%
Administrative Supplements	(32)	2,544	(25)	3,000	(-7)	456	17.9%
Renewal	34	27,341	41	33,721	7	6,380	23.3%
New	363	122,128	434	148,410	71	26,282	21.5%
Supplements	0	0	0	0	0	0	
Competing	397	149,469	475	182,131	78	32,662	21.9%
Subtotal, RPGs	1,453	\$662,964	1,500	\$685,782	47	\$22,818	3.4%
SBIR/STTR	76	33,344	85	36,440	9	3,096	9.3%
Research Project Grants	1,529	\$696,308	1,585	\$722,222	56	\$25,914	3.7%
Research Centers							
Specialized/Comprehensive	47	\$62,917	47	\$64,685	0	\$1,768	2.8%
Clinical Research	0	0	0	0	0	0	
Biotechnology	3	3,226	4	6,970	1	3,744	116.1%
Comparative Medicine	0	1,239	0	510	0	-729	-58.8%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	50	\$67,381	51	\$72,165	1	\$4,784	7.1%
Other Research							
Research Careers	241	\$40,412	242	\$42,619	1	\$2,207	5.5%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	76	39,616	64	41,326	-12	1,710	4.3%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	140	25,270	156	33,752	16	8,482	33.6%
Subtotal, Other Research	457	\$105,298	462	\$117,697	5	\$12,399	11.8%
Total Research Grants	2,036	\$868,988	2,098	\$912,084	62	\$43,096	5.0%
Training							
Individual	FTTPs 92	4,172	FTTPs 114	5,228	FTTPs 22	1,056	25.3%
Institutional	523	26,881	489	25,609	-34	-1,272	-4.7%
Total, Training (FTTPs and Award Amount)	615	\$31,053	603	\$30,837	-12	-\$216	-0.7%
Research & Develop. Contracts	98	\$131,561	99	\$133,827	1	\$2,266	1.7%
SBIR/STTR (non-add)*	(1)	(283)	(3)	(290)	(2)	(7)	2.4%
Intramural Research	309	186,317	312	190,932	3	4,615	2.5%
Res. Management & Support	240	68,950	242	70,668	2	1,718	2.5%
SBIR Admin (non-add)*	0	(373)	0	(400)		(27)	7.3%
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP/SEPA (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$1,286,869		\$1,338,348		\$51,479	4.0%
Superfund Activities		0		0		0	
Total Discretionary BA		\$1,286,869		\$1,338,348		\$51,479	4.0%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$1,286,869		\$1,338,348		\$51,479	4.0%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$1,286,869		\$1,338,348		\$51,479	4.0%

* All numbers in italics and brackets are non-add

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NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table

NEI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation		FY 2016 Operating Plan		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	770	\$313,053	745	\$312,367	-25	-\$686	-0.2%
Administrative Supplements	(30)	2,092	(47)	3,259	(17)	1,167	55.8%
Renewal	88	38,750	105	46,073	17	7,323	18.9%
New	185	68,261	220	81,163	35	12,902	18.9%
Supplements	0	0	0	0	0	0	
Competing	273	107,010	325	127,236	52	20,226	18.9%
Subtotal, RPGs	1,043	\$422,155	1,070	\$442,862	27	\$20,707	4.9%
SBIR/STTR	47	19,128	51	20,894	4	1,766	9.2%
Research Project Grants	1,090	\$441,283	1,121	\$463,756	31	\$22,473	5.1%
Research Centers							
Specialized/Comprehensive	37	\$25,363	38	\$25,963	1	\$600	2.4%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	144	0	144	0	0	0.3%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	37	\$25,507	38	\$26,107	1	\$600	2.4%
Other Research							
Research Careers	78	\$14,953	78	\$14,953	0	\$0	0.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	43	35,748	43	37,748	0	2,000	5.6%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	15	10,934	15	10,934	0	0	0.0%
Subtotal, Other Research	136	\$61,636	136	\$63,635	0	\$1,999	3.2%
Total Research Grants	1,263	\$528,425	1,295	\$553,498	32	\$25,073	4.7%
Training							
Individual	FTTPs 76	3,775	FTTPs 76	3,850	0	75	2.0%
Institutional	175	7,937	175	8,096	0	159	2.0%
Total, Training (FTTPs and Award Amount)	251	\$11,712	251	\$11,946	0	\$234	2.0%
Research & Develop. Contracts	43	\$39,057	42	\$41,326	-1	\$2,269	5.8%
SBIR/STTR (non-add)*	0	(161)	0	(223)	(0)	(62)	38.5%
Intramural Research	172	73,137	172	76,062	0	2,925	4.0%
Res. Management & Support	76	24,433	78	25,166	2	733	3.0%
SBIR Admin (non-add)*	0	0	0	0	0	(0)	
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP/SEPA (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$676,764		\$707,998		\$31,234	4.6%
Superfund Activities		0		0		0	
Total Discretionary BA		\$676,764		\$707,998		\$31,234	4.6%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$676,764		\$707,998		\$31,234	4.6%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$676,764		\$707,998		\$31,234	4.6%

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¹ All Subtotal and Total numbers may not add due to rounding

NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table

NIEHS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation ²		FY 2016 Operating Plan ²		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	414	\$169,423	439	\$172,171	25	\$2,748	1.6%
Administrative Supplements	(40)	3,276	(31)	2,500	(-9)	-776	-23.7%
Renewal	13	5,403	14	5,796	1	393	7.3%
New	165	52,470	179	56,890	14	4,420	8.4%
Supplements	5	1,849	5	2,000	0	151	8.2%
Competing	183	59,722	198	64,686	15	4,964	8.3%
Subtotal, RPGs	597	\$232,421	637	\$239,357	40	\$6,936	3.0%
SBIR/STTR	39	14,752	41	15,613	2	861	5.8%
Research Project Grants	636	\$247,173	678	\$254,970	42	\$7,797	3.2%
Research Centers							
Specialized/Comprehensive	29	\$36,066	29	\$38,850	0	\$2,784	7.7%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	29	\$36,066	29	\$38,850	0	\$2,784	7.7%
Other Research							
Research Careers	49	\$6,575	49	\$6,642	0	\$67	1.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	200	0	200	0	0	0.0%
Other	35	2,211	32	3,040	-3	829	37.5%
Subtotal, Other Research	84	\$8,986	81	\$9,882	-3	\$896	10.0%
Total Research Grants	749	\$292,225	788	\$303,702	39	\$11,477	3.9%
Training	FITPs		FITPs		FITPs		
Individual	34	1,536	34	1,556	0	20	1.3%
Institutional	367	17,976	377	18,722	10	746	4.2%
Total, Training (FITPs and Award Amount)	401	\$19,512	411	\$20,278	10	\$766	3.9%
Research & Develop. Contracts	112	\$145,365	112	\$151,051	0	\$5,686	3.9%
SBIR/STTR (non-add)*	0	(145)	0	(208)	(0)	(63)	43.3%
Intramural Research	530	185,028	536	192,308	6	7,280	3.9%
Res. Management & Support	126	25,202	126	26,194	0	992	3.9%
SBIR Admin (non-add)*	0	0	0	(323)		(323)	
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP/SEPA (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$667,333		\$693,533		\$26,200	3.9%
Superfund Activities		0		0		0	
Total Discretionary BA		\$667,333		\$693,533		\$26,200	3.9%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$667,333		\$693,533		\$26,200	3.9%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$667,333		\$693,533		\$26,200	3.9%

* All numbers in italics and brackets are non-add

¹ All Subtotal and Total numbers may not add due to rounding

NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table

NIA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation		FY 2016 Operating Plan		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	899	\$493,021	875	\$549,615	-24	\$56,594	11.5%
Administrative Supplements	(90)	14,214	(68)	10,750	(-22)	-3,464	-24.4%
Renewal	77	67,337	160	96,244	83	28,908	42.9%
New	367	186,221	715	458,723	348	272,503	146.3%
Supplements	8	17,664	17	9,999	9	-7,665	-43.4%
Competing	452	271,222	892	564,967	440	293,746	108.3%
Subtotal, RPGs	1,351	\$778,456	1,767	\$1,125,333	416	\$346,876	44.6%
SBIR/STTR	76	32,383	117	49,749	41	17,366	53.6%
Research Project Grants	1,427	\$810,840	1,884	\$1,175,082	457	\$364,242	44.9%
Research Centers							
Specialized/Comprehensive	82	\$92,301	96	\$107,693	14	\$15,392	16.7%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	1,021	0	531	0	-490	-48.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	82	\$93,321	96	\$108,224	14	\$14,902	16.0%
Other Research							
Research Careers	212	\$29,681	233	\$32,681	21	\$3,000	10.1%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	54	12,329	72	16,411	18	4,083	33.1%
Subtotal, Other Research	266	\$42,010	305	\$49,092	39	\$7,083	16.9%
Total Research Grants	1,775	\$946,171	2,285	\$1,332,398	510	\$386,228	40.8%
Training							
Individual	134	5,653	144	7,041	10	1,388	24.6%
Institutional	408	19,375	416	20,797	8	1,422	7.3%
Total, Training (FTTPs and Award Amount)	542	\$25,028	560	\$27,838	18	\$2,810	11.2%
Research & Develop. Contracts	102	\$57,584	111	\$62,520	9	\$4,936	8.6%
SBIR/STTR (non-add)*	(4)	(1,779)	0	0	(-4)	(-1,779)	-100.0%
Intramural Research	244	124,096	244	129,060	0	4,964	4.0%
Res. Management & Support	155	44,644	159	46,430	4	1,786	4.0%
SBIR Admin (non-add)*	0	0	0	0		(0)	
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP/SEPA (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$1,197,523		\$1,598,246		\$400,723	33.5%
Superfund Activities		0		0		0	
Total Discretionary BA		\$1,197,523		\$1,598,246		\$400,723	33.5%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$1,197,523		\$1,598,246		\$400,723	33.5%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$1,197,523		\$1,598,246		\$400,723	33.5%

* All numbers in italics and brackets are non-add

¹ All Subtotal and Total numbers may not add due to rounding

NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table

NIAMS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation		FY 2016 Operating Plan		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	666	\$233,630	692	\$253,260	26	\$19,630	8.4%
Administrative Supplements	(28)	2,444	(25)	2,200	(-3)	-244	-10.0%
Renewal	55	23,912	66	22,072	11	-1,840	-7.7%
New	218	68,176	189	62,930	-29	-5,246	-7.7%
Supplements	6	841	2	776	-4	-65	-7.7%
Competing	279	92,928	257	85,778	-22	-7,150	-7.7%
Subtotal, RPGs	945	\$329,001	949	\$341,238	4	\$12,237	3.7%
SBIR/STTR	43	14,280	47	15,753	4	1,473	10.3%
Research Project Grants	988	\$343,281	996	\$356,991	8	\$13,710	4.0%
Research Centers							
Specialized/Comprehensive	42	\$43,091	42	\$43,470	0	\$379	0.9%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	29	0	29	0	0	1.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	42	\$43,120	42	\$43,499	0	\$379	0.9%
Other Research							
Research Careers	144	\$18,118	144	\$20,672	0	\$2,554	14.1%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	195	0	195	0	0	0.0%
Other	25	2,919	25	2,919	0	0	0.0%
Subtotal, Other Research	169	\$21,232	169	\$23,786	0	\$2,554	12.0%
Total Research Grants	1,199	\$407,633	1,207	\$424,276	8	\$16,643	4.1%
Training							
Individual	FTTPs 64	3,006	FTTPs 65	3,054	FTTPs 1	48	1.6%
Institutional	222	11,726	225	11,914	3	188	1.6%
Total, Training (FTTPs and Award Amount)	286	\$14,732	290	\$14,968	4	\$236	1.6%
Research & Develop. Contracts	45	\$16,211	45	\$16,211	0	\$0	0.0%
SBIR/STTR (non-add)*	0	(120)	0	(124)	(0)	(4)	3.4%
Intramural Research	134	\$4,168	135	\$6,294	1	2,126	3.9%
Res. Management & Support	103	28,784	104	29,913	1	1,129	3.9%
SBIR Admin (non-add)*	0	0	0	0	0	(0)	
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP/SEPA (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$521,528		\$541,662		\$20,134	3.9%
Superfund Activities		0		0		0	
Total Discretionary BA		\$521,528		\$541,662		\$20,134	3.9%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$521,528		\$541,662		\$20,134	3.9%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$521,528		\$541,662		\$20,134	3.9%

* All numbers in italics and brackets are non-add
¹ All Subtotal and Total numbers may not add due to rounding

NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table

NIDCD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation		FY 2016 Operating Plan		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	557	\$208,795	550	\$210,600	-7	\$1,805	0.9%
Administrative Supplements	(26)	1,375	(45)	2,500	(19)	1,125	81.8%
Renewal	40	18,983	46	22,230	6	3,247	17.1%
New	140	46,237	167	56,366	27	10,129	21.9%
Supplements	0	0	0	0	0	0	
Competing	180	65,220	213	78,596	33	13,376	20.5%
Subtotal, RPGs	737	\$275,390	763	\$291,696	26	\$16,306	5.9%
SBIR/STTR	26	11,321	29	12,500	3	1,179	10.4%
Research Project Grants	763	\$286,711	792	\$304,196	29	\$17,485	6.1%
Research Centers							
Specialized/Comprehensive	18	\$16,396	15	\$16,600	-3	\$204	1.2%
Clinical Research	0	153	0	160	0	7	4.7%
Biotechnology	0	490	0	0	0	-490	-100.0%
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	18	\$17,039	15	\$16,760	-3	-\$279	-1.6%
Other Research							
Research Careers	43	\$7,973	48	\$9,000	5	\$1,027	12.9%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	24	5,019	17	2,800	-7	-2,219	-44.2%
Subtotal, Other Research	67	\$12,991	65	\$11,800	-2	-\$1,191	-9.2%
Total Research Grants	848	\$316,741	872	\$332,756	24	\$16,015	5.1%
Training							
Individual	112	4,894	130	5,850	18	956	19.5%
Institutional	160	7,633	153	7,400	-7	-233	-3.0%
Total, Training (FTTPs and Award Amount)	272	\$12,527	283	\$13,250	11	\$723	5.8%
Research & Develop. Contracts	30	\$19,102	30	\$18,750	0	-\$352	-1.8%
SBIR/STTR (non-add)*	0	(95)	0	(100)	(0)	(5)	5.3%
Intramural Research	61	36,710	62	37,450	1	740	2.0%
Res. Management & Support	72	20,126	72	20,730	0	604	3.0%
SBIR Admin (non-add)*	0	0	0	0		(0)	
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP/SEPA (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$405,207		\$422,936		\$17,729	4.4%
Superfund Activities		0		0		0	
Total Discretionary BA		\$405,207		\$422,936		\$17,729	4.4%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$405,207		\$422,936		\$17,729	4.4%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$405,207		\$422,936		\$17,729	4.4%

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¹ All Subtotal and Total numbers may not add due to rounding

NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table

NIMH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation		FY 2016 Operating Plan		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,407	\$636,552	1,411	\$686,634	4	\$50,082	7.9%
Administrative Supplements	(130)	20,374	(60)	10,000	(-70)	-10,374	-50.9%
Renewal	74	38,554	77	40,360	3	1,806	4.7%
New	431	201,727	452	211,175	21	9,448	4.7%
Supplements	2	770	2	806	0	36	4.7%
Competing	507	241,051	531	252,341	24	11,290	4.7%
Subtotal, RPGs	1,914	\$897,978	1,942	\$948,975	28	\$50,997	5.7%
SBIR/STTR	77	38,975	83	43,744	6	4,769	12.2%
Research Project Grants	1,991	\$936,952	2,025	\$992,719	34	\$55,767	6.0%
Research Centers							
Specialized/Comprehensive	39	\$69,950	39	\$72,839	0	\$2,889	4.1%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	472	0	0	0	-472	-100.0%
Comparative Medicine	0	990	0	0	0	-990	-100.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	39	\$71,411	39	\$72,839	0	\$1,428	2.0%
Other Research							
Research Careers	319	\$51,433	319	\$52,462	0	\$1,029	2.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	56	26,954	56	27,493	0	539	2.0%
Subtotal, Other Research	375	\$78,387	375	\$79,955	0	\$1,568	2.0%
Total Research Grants	2,405	\$1,086,750	2,439	\$1,145,513	34	\$58,763	5.4%
Training	FTEPs		FTEPs		FTEPs		
Individual	228	9,375	224	9,630	-4	255	2.7%
Institutional	482	24,603	501	27,831	19	3,228	13.1%
Total, Training (FTEPs and Award Amount)	710	\$33,978	725	\$37,461	15	\$3,483	10.3%
Research & Develop. Contracts	156	\$75,494	175	\$87,558	19	\$12,064	16.0%
SBIR/STTR (non-add)*	(1)	(328)	(1)	(327)	(0)	(-1)	-0.2%
Intramural Research	268	164,438	268	170,892	0	6,454	3.9%
Res. Management & Support	268	72,991	273	77,249	5	4,258	5.8%
SBIR Admin (non-add)*	0	(150)	0	(150)	0	(0)	0.0%
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP/SEPA (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$1,433,651		\$1,518,673		\$85,022	5.9%
Superfund Activities		0		0		0	
Total Discretionary BA		\$1,433,651		\$1,518,673		\$85,022	5.9%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$1,433,651		\$1,518,673		\$85,022	5.9%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$1,433,651		\$1,518,673		\$85,022	5.9%

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NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table

NIDA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation		FY 2016 Operating Plan		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	887	\$426,545	942	\$484,021	55	\$57,476	13.5%
Administrative Supplements	(115)	6,968	(116)	7,000	(1)	32	0.5%
Renewal	46	27,824	47	28,500	1	676	2.4%
New	313	142,568	269	111,884	-44	-30,684	-21.5%
Supplements	0	0	0	0	0	0	
Competing	359	170,392	316	140,384	-43	-30,008	-17.6%
Subtotal, RPGs	1,246	\$603,905	1,258	\$631,405	12	\$27,500	4.6%
SBIR/STTR	46	22,173	46	24,778	0	2,605	11.7%
Research Project Grants	1,292	\$626,078	1,304	\$656,183	12	\$30,105	4.8%
Research Centers							
Specialized/Comprehensive	34	\$58,491	34	\$59,662	0	\$1,171	2.0%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	34	\$58,491	34	\$59,662	0	\$1,171	2.0%
Other Research							
Research Careers	200	\$34,080	200	\$34,421	0	\$341	1.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	13	30,399	13	30,399	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	1,311	0	1,311	0	0	0.0%
Other	70	14,926	71	14,926	1	0	0.0%
Subtotal, Other Research	283	\$80,716	284	\$81,057	1	\$341	0.4%
Total Research Grants	1,609	\$765,285	1,622	\$796,902	13	\$31,617	4.1%
Training							
Individual	FTTPs 135	5,430	FTTPs 136	5,634	1	204	3.8%
Institutional	411	18,301	417	19,070	6	769	4.2%
Total, Training (FTTPs and Award Amount)	546	\$23,731	553	\$24,704	7	\$973	4.1%
Research & Develop. Contracts	87	\$75,723	87	\$75,723	0	\$0	0.0%
SBIR/STTR (non-add)*	(15)	(6,442)	(14)	(6,200)	(-1)	(-242)	-3.8%
Intramural Research	128	88,978	129	90,303	1	1,325	1.5%
Res. Management & Support	268	61,988	271	62,918	3	930	1.5%
SBIR Admin (non-add)*	0	(340)	0	(360)		(20)	6.0%
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP/SEPA (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$1,015,705		\$1,050,550		\$34,845	3.4%
Superfund Activities		0		0		0	
Total Discretionary BA		\$1,015,705		\$1,050,550		\$34,845	3.4%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$1,015,705		\$1,050,550		\$34,845	3.4%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$1,015,705		\$1,050,550		\$34,845	3.4%

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¹ All Subtotal and Total numbers may not add due to rounding

NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table

NIAAA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation		FY 2016 Operating Plan		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	495	\$187,270	479	\$187,985	-16	\$715	0.4%
Administrative Supplements	(27)	2,091	(32)	2,600	(5)	509	24.3%
Renewal	27	11,643	29	12,506	2	862	7.4%
New	129	41,184	144	45,844	15	4,660	11.3%
Supplements	0	0	0	0	0	0	
Competing	156	52,828	173	58,350	17	5,522	10.5%
Subtotal, RPGs	651	\$242,189	652	\$248,935	1	\$6,746	2.8%
SBIR/STTR	23	10,449	32	11,279	9	830	7.9%
Research Project Grants	674	\$252,638	684	\$260,214	10	\$7,576	3.0%
Research Centers							
Specialized/Comprehensive	18	\$28,019	20	\$30,264	2	\$2,245	8.0%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	18	\$28,019	20	\$30,264	2	\$2,245	8.0%
Other Research							
Research Careers	88	\$14,024	92	\$14,445	4	\$421	3.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	1	7,250	2	9,466	1	2,216	30.6%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	1	340	1	340	0	0	0.0%
Other	46	15,628	48	16,097	2	469	3.0%
Subtotal, Other Research	136	\$37,242	143	\$40,348	7	\$3,106	8.3%
Total Research Grants	828	\$317,899	847	\$330,826	19	\$12,927	4.1%
Training							
Individual	FTTPs 104	4,234	FTTPs 111	4,580	FTTPs 7	346	8.2%
Institutional	170	8,456	173	8,609	3	153	1.8%
Total, Training (FTTPs and Award Amount)	274	\$12,689	284	\$13,189	10	\$500	3.9%
Research & Develop. Contracts	60	\$36,615	62	\$40,283	2	\$3,668	10.0%
SBIR/STTR (non-add)*	0	(1,600)	0	(1,916)	(0)	(316)	19.7%
Intramural Research	107	49,471	99	49,644	-8	173	0.4%
Res. Management & Support	130	30,478	140	33,503	10	3,025	9.9%
SBIR Admin (non-add)*	0	(7)	0	(10)	(3)	(3)	41.4%
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP/SEPA (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$447,153		\$467,445		\$20,292	4.5%
Superfund Activities		0		0		0	
Total Discretionary BA		\$447,153		\$467,445		\$20,292	4.5%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$447,153		\$467,445		\$20,292	4.5%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$447,153		\$467,445		\$20,292	4.5%

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¹ All Subtotal and Total numbers may not add due to rounding

NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table

NINR

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation		FY 2016 Operating Plan		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	159	\$68,260	150	\$69,794	-9	\$1,533	2.2%
Administrative Supplements	(4)	390	(4)	242	(0)	-148	-38.0%
Renewal	0	0	0	0	0	0	
New	46	22,271	47	22,755	1	484	2.2%
Supplements	0	0	0	0	0	0	
Competing	46	22,271	47	22,755	1	484	2.2%
Subtotal, RPGs	205	\$90,922	197	\$92,791	-8	\$1,869	2.1%
SBIR/STTR	6	3,672	8	5,148	2	1,476	40.2%
Research Project Grants	211	\$94,594	205	\$97,939	-6	\$3,345	3.5%
Research Centers							
Specialized/Comprehensive	10	\$3,928	10	\$4,082	0	\$154	3.9%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	10	\$3,928	10	\$4,082	0	\$154	3.9%
Other Research							
Research Careers	29	\$3,339	30	\$3,470	1	\$131	3.9%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	1	2,466	1	2,466	0	0	0.0%
Subtotal, Other Research	30	\$5,804	31	\$5,935	1	\$131	2.3%
Total Research Grants	251	\$104,326	246	\$107,957	-5	\$3,631	3.5%
Training							
Individual	FTTPs 53	1,762	FTTPs 55	1,850	FTTPs 2	88	5.0%
Institutional	146	7,101	152	7,772	6	672	9.5%
Total, Training (FTTPs and Award Amount)	199	\$8,862	207	\$9,622	8	\$760	8.6%
Research & Develop. Contracts	0	\$4,359	0	\$4,415	0	\$56	1.3%
SBIR/STTR (non-add)*	0	(31)	0	(32)	(0)	(1)	3.6%
Intramural Research	22	8,470	22	8,691	0	221	2.6%
Res. Management & Support	70	14,834	71	15,227	1	393	2.6%
SBIR Admin (non-add)*	0	0	0	0	0	(0)	
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP/SEPA (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$140,852		\$145,912		\$5,060	3.6%
Superfund Activities		0		0		0	
Total Discretionary BA		\$140,852		\$145,912		\$5,060	3.6%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$140,852		\$145,912		\$5,060	3.6%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$140,852		\$145,912		\$5,060	3.6%

* All numbers in italics and brackets are non-add

¹ All Subtotal and Total numbers may not add due to rounding

NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table

NHGRI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation		FY 2016 Operating Plan		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	147	\$91,344	152	\$105,829	5	\$14,485	15.9%
Administrative Supplements	(36)	5,916	(56)	13,989	(20)	8,073	136.5%
Renewal	6	3,431	20	26,250	14	22,819	665.0%
New	54	42,817	44	102,783	-10	59,966	140.1%
Supplements	0	0	0	0	0	0	
Competing	60	46,248	64	129,033	4	82,785	179.0%
Subtotal, RPGs	207	\$143,508	216	\$248,851	9	\$105,343	73.4%
SBIR/STTR	30	12,138	32	13,309	2	1,171	9.6%
Research Project Grants	237	\$155,647	248	\$262,160	11	\$106,513	68.4%
Research Centers							
Specialized/Comprehensive	22	\$119,674	16	\$20,279	-6	-\$99,395	-83.1%
Clinical Research	0	0	0	0	0	0	
Biotechnology	24	61,151	23	58,826	-1	-2,325	-3.8%
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	46	\$180,825	39	\$79,105	-7	-\$101,720	-56.3%
Other Research							
Research Careers	18	\$2,250	20	\$2,485	2	\$235	10.5%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	332	0	0	0	-332	-100.0%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	400	0	400	0	0	0.0%
Other	24	4,050	32	5,839	8	1,789	44.2%
Subtotal, Other Research	42	\$7,031	52	\$8,724	10	\$1,693	24.1%
Total Research Grants	325	\$343,503	339	\$349,989	14	\$6,486	1.9%
Training							
Individual	6	223	20	760	14	537	241.3%
Institutional	151	6,431	214	9,337	63	2,906	45.2%
Total, Training (FTTPs and Award Amount)	157	\$6,653	234	\$10,097	77	\$3,444	51.8%
Research & Develop. Contracts	11	\$17,095	11	\$17,895	0	\$800	4.7%
SBIR/STTR (non-add)*	0	(102)	0	(102)	(0)	(0)	0.0%
Intramural Research	224	103,103	226	106,122	2	3,019	2.9%
Res. Management & Support	108	28,323	109	29,124	1	801	2.8%
SBIR Admin (non-add)*	0	0	0	0	0	(0)	
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP/SEPA (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$498,677		\$513,227		\$14,550	2.9%
Superfund Activities		0		0		0	
Total Discretionary BA		\$498,677		\$513,227		\$14,550	2.9%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$498,677		\$513,227		\$14,550	2.9%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$498,677		\$513,227		\$14,550	2.9%

* All numbers in italics and brackets are non-add

¹ All Subtotal and Total numbers may not add due to rounding

NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table

NIBIB

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation		FY 2016 Operating Plan		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	365	\$142,757	368	\$144,911	3	\$2,154	1.5%
Administrative Supplements	(8)	565	(15)	800	(7)	235	41.5%
Renewal	16	9,498	20	11,592	4	2,094	22.0%
New	169	49,720	206	60,684	37	10,963	22.1%
Supplements	0	0	0	0	0	0	
Competing	185	59,218	226	72,276	41	13,057	22.0%
Subtotal, RPGs	550	\$202,541	594	\$217,987	44	\$15,446	7.6%
SBIR/STTR	25	9,610	26	10,047	1	436	4.5%
Research Project Grants	575	\$212,151	620	\$228,034	45	\$15,882	7.5%
Research Centers							
Specialized/Comprehensive	4	\$6,641	4	\$6,891	0	\$249	3.8%
Clinical Research	0	0	0	0	0	0	
Biotechnology	30	38,809	31	40,268	1	1,459	3.8%
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	34	\$45,450	35	\$47,159	1	\$1,708	3.8%
Other Research							
Research Careers	29	\$4,014	30	\$4,165	1	\$151	3.8%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	43	2,002	45	2,077	2	75	3.8%
Subtotal, Other Research	72	\$6,016	75	\$6,242	3	\$226	3.8%
Total Research Grants	681	\$263,618	730	\$281,435	49	\$17,817	6.8%
Training							
Individual	FTTPs 20	856	FTTPs 20	888	FTTPs 0	32	3.7%
Institutional	211	9,017	215	9,356	4	339	3.8%
Total, Training (FTTPs and Award Amount)	231	\$9,873	235	\$10,244	4	\$371	3.8%
Research & Develop. Contracts	14	\$21,440	12	\$18,300	-2	-\$3,140	-14.6%
SBIR/STTR (non-add)*	(3)	(131)	0	0	(-3)	(-131)	-100.0%
Intramural Research	26	12,345	26	12,809	0	464	3.8%
Res. Management & Support	71	19,967	72	20,718	1	751	3.8%
SBIR Admin (non-add)*	0	0	0	0		(0)	
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP/SEPA (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$327,243		\$343,506		\$16,263	5.0%
Superfund Activities		0		0		0	
Total Discretionary BA		\$327,243		\$343,506		\$16,263	5.0%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$327,243		\$343,506		\$16,263	5.0%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$327,243		\$343,506		\$16,263	5.0%

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¹ All Subtotal and Total numbers may not add due to rounding

NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table

NIMHD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation		FY 2016 Operating Plan		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	69	\$26,255	74	\$30,218	5	\$3,963	15.1%
Administrative Supplements	(3)	1,144	(3)	1,187	(0)	43	3.8%
Renewal	0	0	0	0	0	0	
New	30	14,487	31	14,955	1	468	3.2%
Supplements	0	0	0	0	0	0	
Competing	30	14,487	31	14,955	1	468	3.2%
Subtotal, RPGs	99	\$41,885	105	\$46,360	6	\$4,475	10.7%
SBIR/STTR	30	8,391	32	9,214	2	823	9.8%
Research Project Grants	129	\$50,276	137	\$55,574	8	\$5,298	10.5%
Research Centers							
Specialized/Comprehensive	48	\$70,094	49	\$68,554	1	-\$1,540	-2.2%
Clinical Research	0	2,000	0	2,000	0	0	0.0%
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	23	54,641	24	56,759	1	2,118	3.9%
Subtotal, Centers	71	\$126,735	73	\$127,313	2	\$578	0.5%
Other Research							
Research Careers	4	\$888	5	\$895	1	\$7	0.8%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	100	\$3,231	102	\$4,972	2	1,741	3.3%
Subtotal, Other Research	104	\$54,119	107	\$55,867	3	\$1,748	3.2%
Total Research Grants	304	\$231,130	317	\$238,754	13	\$7,624	3.3%
Training	FTEPs		FTEPs		FTEPs		
Individual	2	73	2	75	0	2	2.7%
Institutional	0	3	0	3	0	0	0.0%
Total, Training (FTEPs and Award Amount)	2	\$76	2	\$78	0	\$2	2.6%
Research & Develop. Contracts	154	\$17,670	154	\$19,203	0	\$1,533	8.7%
SBIR/STTR (non-add)*	0	(70)	0	(73)	(0)	(3)	4.3%
Intramural Research	6	6,612	6	6,777	0	165	2.5%
Res. Management & Support	57	15,481	58	15,868	1	387	2.5%
SBIR Admin (non-add)*	0	0	0	0	0	(0)	
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP/SEPA (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$270,969		\$280,680		\$9,711	3.6%
Superfund Activities		0		0		0	
Total Discretionary BA		\$270,969		\$280,680		\$9,711	3.6%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$270,969		\$280,680		\$9,711	3.6%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$270,969		\$280,680		\$9,711	3.6%

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NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table

NCCIH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation		FY 2016 Operating Plan		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	120	\$56,509	107	\$54,527	-13	-\$1,982	-3.5%
Administrative Supplements	(8)	1,106	(6)	500	(-2)	-606	-54.8%
Renewal	2	722	0	0	-2	-722	-100.0%
New	32	13,644	45	19,902	13	6,258	45.9%
Supplements	0	0	0	0	0	0	
Competing	34	14,366	45	19,902	11	5,536	38.5%
Subtotal, RPGs	154	\$71,981	152	\$74,929	-2	\$2,948	4.1%
SBIR/STTR	12	3,279	20	4,643	8	1,364	41.6%
Research Project Grants	166	\$75,259	172	\$79,572	6	\$4,312	5.7%
Research Centers							
Specialized/Comprehensive	4	\$4,267	4	\$4,059	0	-\$208	-4.9%
Clinical Research	0	0	0	0	0	0	
Biotechnology	2	933	2	912	0	-21	-2.3%
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	6	\$5,200	6	\$4,970	0	-\$229	-4.4%
Other Research							
Research Careers	32	\$4,269	31	\$4,100	-1	-\$169	-4.0%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	5	1,623	7	1,500	2	-123	-7.6%
Subtotal, Other Research	37	\$5,893	38	\$5,600	1	-\$293	-5.0%
Total Research Grants	209	\$86,251	216	\$90,142	7	\$3,790	4.4%
Training	<i>FITPs</i>		<i>FITPs</i>		<i>FITPs</i>		
Individual	9	480	14	600	5	120	24.9%
Institutional	48	3,239	45	3,296	-3	-43	-1.3%
Total, Training (FITPs and Award Amount)	57	\$3,820	59	\$3,896	2	\$76	2.0%
Research & Develop. Contracts	10	\$9,788	10	\$10,594	0	\$806	8.2%
<i>SBIR/STTR (non-add)*</i>	(2)		(2)	(30)	(0)	(2)	8.9%
Intramural Research	9	8,140	9	8,709	0	568	7.0%
Res. Management & Support	63	15,963	64	16,601	1	638	4.0%
<i>SBIR Admin (non-add)*</i>	0	0	0	0		(0)	
Office of the Director							
OD - Other							
<i>OD Common Fund (non-add)*</i>							
<i>ORIP/SEPA (non-add)*</i>							
<i>OD Appropriation (non-add)*</i>							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$124,062		\$129,941		\$5,879	4.7%
Superfund Activities		0		0		0	
Total Discretionary BA		\$124,062		\$129,941		\$5,879	4.7%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$124,062		\$129,941		\$5,879	4.7%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$124,062		\$129,941		\$5,879	4.7%

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NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table

NCATS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation		FY 2016 Operating Plan		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	4	\$17,758	8	\$21,530	4	\$3,772	21.2%
Administrative Supplements	(7)	1,861	(7)	2,269	(0)	408	21.9%
Renewal	0	0	0	0	0	0	
New	4	2,998	38	17,682	34	14,684	489.8%
Supplements	0	0	0	0	0	0	
Competing	4	2,998	38	17,682	34	14,684	489.8%
Subtotal, RPGs	8	\$22,616	46	\$41,481	38	\$18,864	83.4%
SBIR/STTR	28	13,781	33	16,157	5	2,376	17.2%
Research Project Grants	36	\$36,398	79	\$57,638	43	\$21,240	58.4%
Research Centers							
Specialized/Comprehensive	3	\$20,081	3	\$19,733	0	-\$349	-1.7%
Clinical Research	58	399,835	59	408,500	1	8,665	2.2%
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	198	0	198	0	0	0.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	61	\$420,115	62	\$428,431	1	\$8,316	2.0%
Other Research							
Research Careers	61	\$48,018	61	\$50,000	0	\$1,982	4.1%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	6	867	16	5,410	10	4,543	523.8%
Subtotal, Other Research	67	\$48,885	77	\$55,410	10	\$6,525	13.3%
Total Research Grants	164	\$505,398	218	\$541,479	54	\$36,081	7.1%
Training							
Individual	<i>FITPs</i>	0	0	0	0	0	
Institutional	341	13,416	346	15,000	5	1,584	11.8%
Total, Training (FITPs and Award Amount)	341	\$13,416	346	\$15,000	5	\$1,584	11.8%
Research & Develop. Contracts	104	\$27,021	101	\$31,795	-3	\$4,773	17.7%
<i>SBIR/STTR (non-add)*</i>	<i>(15)</i>	<i>(4,740)</i>	<i>(9)</i>	<i>(3,900)</i>	<i>(-6)</i>	<i>(-840)</i>	<i>-17.7%</i>
Intramural Research	34	54,190	35	61,273	1	7,084	13.1%
Res. Management & Support	95	32,685	95	35,870	0	3,185	9.7%
<i>SBIR Admin (non-add)*</i>	0	<i>(253)</i>	0	<i>(294)</i>		<i>(41)</i>	<i>16.1%</i>
Office of the Director							
OD - Other							
<i>OD Common Fund (non-add)*</i>							
<i>ORIP/SEPA (non-add)*</i>							
<i>OD Appropriation (non-add)*</i>							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$632,710		\$685,417		\$52,707	8.3%
Superfund Activities		0		0		0	
Total Discretionary BA		\$632,710		\$685,417		\$52,707	8.3%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$632,710		\$685,417		\$52,707	8.3%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$632,710		\$685,417		\$52,707	8.3%

* All numbers in italics and brackets are non-add

¹ All Subtotal and Total numbers may not add due to rounding

NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table

FIC

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation		FY 2016 Operating Plan		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	38	\$6,077	26	\$5,682	-12	-\$395	-6.5%
Administrative Supplements	(6)	376	0	0	(-6)	-376	-100.0%
Renewal	0	0	0	0	0	0	
New	15	2,149	25	3,559	10	1,410	65.6%
Supplements	0	0	0	0	0	0	
Competing	15	2,149	25	3,559	10	1,410	65.6%
Subtotal, RPGs	53	\$8,601	51	\$9,241	-2	\$640	7.4%
SBIR/STTR	0	0	0	0	0	0	
Research Project Grants	53	\$8,601	51	\$9,241	-2	\$640	7.4%
Research Centers							
Specialized/Comprehensive	0	\$481	0	\$482	0	\$1	0.2%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	0	\$481	0	\$482	0	\$1	0.2%
Other Research							
Research Careers	26	\$3,259	21	\$2,872	-5	-\$388	-11.9%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	167	36,988	186	38,448	19	1,460	3.9%
Subtotal, Other Research	193	\$40,247	207	\$41,319	14	\$1,072	2.7%
Total Research Grants	246	\$49,329	258	\$51,042	12	\$1,713	3.5%
Training	<i>FITPs</i>		<i>FITPs</i>		<i>FITPs</i>		
Individual	0	0	0	0	0	0	
Institutional	0	0	0	0	0	0	
Total, Training (FITPs and Award Amount)	0	0	0	0	0	\$0	
Research & Develop. Contracts	0	\$2,903	0	\$3,025	0	\$122	4.2%
<i>SBIR/STTR (non-add)*</i>	0	0	0	0	(0)	(0)	
Intramural Research	0	0	0	0	0	0	
Res. Management & Support	61	15,402	62	16,050	1	648	4.2%
<i>SBIR Admin (non-add)*</i>	0	0	0	0	0	(0)	
Office of the Director							
OD - Other							
<i>OD Common Fund (non-add)*</i>							
<i>ORIP/SEPA (non-add)*</i>							
<i>OD Appropriation (non-add)*</i>							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$67,634		\$70,117		\$2,483	3.7%
Superfund Activities		0		0		0	
Total Discretionary BA		\$67,634		\$70,117		\$2,483	3.7%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$67,634		\$70,117		\$2,483	3.7%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$67,634		\$70,117		\$2,483	3.7%

* All numbers in italics and brackets are non-add

¹ All Subtotal and Total numbers may not add due to rounding

NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table

NLM

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation		FY 2016 Operating Plan		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	57	\$18,739	53	\$18,184	-4	-\$555	-3.0%
Administrative Supplements	0	41	0	240	(0)	199	490.8%
Renewal	3	1,614	3	1,533	0	-81	-5.0%
New	17	6,005	19	7,010	2	1,005	16.7%
Supplements	0	0	0	0	0	0	
Competing	20	7,618	22	8,543	2	925	12.1%
Subtotal, RPGs	77	\$26,398	75	\$26,967	-2	\$569	2.2%
SBIR/STTR	6	815	6	927	0	112	13.8%
Research Project Grants	83	\$27,212	81	\$27,894	-2	\$682	2.5%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	\$0	
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	0	0	0	0	0	\$0	
Other Research							
Research Careers	15	\$1,847	16	\$1,758	1	-\$89	-4.8%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	36	13,159	42	24,507	6	11,348	86.2%
Subtotal, Other Research	51	\$15,005	58	\$26,265	7	\$11,260	75.0%
Total Research Grants	134	\$42,218	139	\$54,159	5	\$11,941	28.3%
Training							
Individual	FITPs	0	FITPs	0	FITPs	0	0
Institutional	0	0	0	0	0	0	
Total, Training (FITPs and Award Amount)	0	0	0	0	0	\$0	
Research & Develop. Contracts	10	\$15,323	0	\$6,466	-10	-\$8,857	-57.8%
SBIR/STTR (non-add)*	0	(1)	0	0	(0)	(-1)	-100.0%
Intramural Research	701	265,686	708	320,621	7	\$4,935	20.7%
Res. Management & Support	102	14,097	103	14,438	1	341	2.4%
SBIR Admin (non-add)*	0	(22)	0	0		(-22)	-100.0%
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP/SEPA (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$337,324		\$395,684		\$58,360	17.3%
Superfund Activities		0		0		0	
Total Discretionary BA		\$337,324		\$395,684		\$58,360	17.3%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$337,324		\$395,684		\$58,360	17.3%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$337,324		\$395,684		\$58,360	17.3%

* All numbers in italics and brackets are non-add

¹ All Subtotal and Total numbers may not add due to rounding

NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table

OD - ORIP/SEPA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation		FY 2016 Operating Plan		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	30	\$8,883	24	\$8,327	-6	-\$556	-6.3%
Administrative Supplements	(1)	62	0	0	(-1)	-62	-100.0%
Renewal	2	1,179	4	1,654	2	475	40.3%
New	14	3,938	15	3,787	1	-152	-3.9%
Supplements	0	0	0	0	0	0	
Competing	16	5,117	19	5,441	3	324	6.3%
Subtotal, RPGs	46	\$14,062	43	\$13,767	-3	-\$295	-2.1%
SBIR/STTR	20	7,028	20	7,238	0	209	3.0%
Research Project Grants	66	\$21,090	63	\$21,005	-3	-\$85	-0.4%
Research Centers							
Specialized/Comprehensive	3	\$6,395	3	\$6,381	0	-\$14	-0.2%
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	47	111,755	46	112,662	-1	907	0.8%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	50	\$118,150	49	\$119,044	-1	\$893	0.8%
Other Research							
Research Careers	26	\$3,118	29	\$3,468	3	\$350	11.2%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	110	66,863	106	64,891	-4	-1,972	-2.9%
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	143	55,321	144	55,051	1	-271	-0.5%
Subtotal, Other Research	279	\$125,302	279	\$123,410	0	-\$1,892	-1.5%
Total Research Grants	395	\$264,543	391	\$263,459	-4	-\$1,084	-0.4%
Training							
Individual	1	34	1	35	0	1	2.0%
Institutional	129	6,480	135	6,753	6	272	4.2%
Total, Training (FTTPs and Award Amount)	130	\$6,514	136	\$6,787	6	\$273	4.2%
Research & Develop. Contracts	3	\$13,171	3	\$13,187	0	\$15	0.1%
SBIR/STTR (non-add)*	0	(18)	0	(18)	(0)	(0)	0.0%
Intramural Research	0	0	0	0	0	0	
Res. Management & Support	23	10,436	23	12,503	0	2,067	19.8%
SBIR Admin (non-add)*	0	(191)	0	(191)	(0)	(0)	0.0%
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP/SEPA (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$294,665		\$295,936		\$1,271	0.4%
Superfund Activities		0		0		0	
Total Discretionary BA		\$294,665		\$295,936		\$1,271	0.4%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$294,665		\$295,936		\$1,271	0.4%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$294,665		\$295,936		\$1,271	0.4%

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NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table

B & F

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation		FY 2016 Operating Plan		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	0	0	0	0	0	\$0	
Administrative Supplements	0	0	0	0	(0)	0	
Renewal	0	0	0	0	0	0	
New	0	0	0	0	0	0	
Supplements	0	0	0	0	0	0	
Competing	0	0	0	0	0	0	
Subtotal, RPGs	0	0	0	0	0	\$0	
SBIR/STTR	0	0	0	0	0	0	
Research Project Grants	0	0	0	0	0	\$0	
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	\$0	
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	0	0	0	0	0	\$0	
Other Research							
Research Careers	0	0	0	0	0	\$0	
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	0	0	0	0	0	0	
Subtotal, Other Research	0	0	0	0	0	\$0	
Total Research Grants	0	0	0	0	0	\$0	
Training	<i>FITPs</i>		<i>FITPs</i>		<i>FITPs</i>		
Individual	0	0	0	0	0	0	
Institutional	0	0	0	0	0	0	
Total, Training (FITPs and Award Amount)	0	0	0	0	0	\$0	
Research & Develop. Contracts	0	0	0	0	0	\$0	
<i>SBIR/STTR (non-add)*</i>	0	0	0	0	(0)	(0)	
Intramural Research	0	0	0	0	0	0	
Res. Management & Support	0	0	0	0	0	0	
<i>SBIR Admin (non-add)*</i>	0	0	0	0	0	(0)	
Office of the Director							
OD - Other							
<i>OD Common Fund (non-add)*</i>							
<i>ORIP/SEPA (non-add)*</i>							
<i>OD Appropriation (non-add)*</i>							
Buildings and Facilities		128,863		128,863		0	0.0%
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$128,863		\$128,863		\$0	0.0%
Superfund Activities		0		0		0	
Total Discretionary BA		\$128,863		\$128,863		\$0	0.0%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$128,863		\$128,863		\$0	0.0%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$128,863		\$128,863		\$0	0.0%

* All numbers in italics and brackets are non-add

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NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table

T1D

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation		FY 2016 Operating Plan		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	0	\$10,832	0	\$9,422	0	-\$1,410	-13.0%
Administrative Supplements	(4)	1,251	(5)	1,400	(1)	149	11.9%
Renewal	0	0	0	0	0	0	
New	28	128,478	28	129,066	0	588	0.5%
Supplements	0	0	0	0	0	0	
Competing	28	128,478	28	129,066	0	588	0.5%
Subtotal, RPGs	28	\$140,560	28	\$139,888	0	-\$672	-0.5%
SBIR/STTR	9	4,939	10	5,164	1	225	4.6%
Research Project Grants	37	\$145,499	38	\$145,052	1	-\$447	-0.3%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	\$0	
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	0	0	0	0	0	\$0	
Other Research							
Research Careers	6	\$2,231	7	\$2,500	1	\$269	12.1%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	2,000	0	2,000	0	0	0.0%
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	1	47	1	78	0	31	66.1%
Subtotal, Other Research	7	\$4,278	8	\$4,578	1	\$300	7.0%
Total Research Grants	44	\$149,777	46	\$149,630	2	-\$147	-0.1%
Training	<i>FITPs</i>		<i>FITPs</i>		<i>FITPs</i>		
Individual	0	0	0	0	0	0	
Institutional	6	223	9	370	3	147	65.6%
Total, Training (FITPs and Award Amount)	6	\$223	9	\$370	3	\$147	65.6%
Research & Develop. Contracts	0	0	0	0	0	\$0	
SBIR/STTR (non-add)*	0	0	0	0	(0)	(0)	
Intramural Research	0	0	0	0	0	0	
Res. Management & Support	0	0	0	0	0	0	
SBIR Admin (non-add)*	0	0	0	0	0	(0)	
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP/SEPA (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$150,000		\$150,000		\$0	0.0%
Superfund Activities		0		0		0	
Total Discretionary BA		\$150,000		\$150,000		\$0	0.0%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$150,000		\$150,000		\$0	0.0%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$150,000		\$150,000		\$0	0.0%

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NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table

Common Fund

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation		FY 2016 Operating Plan		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	264	\$162,896	281	\$173,095	17	\$10,199	6.3%
Administrative Supplements	(66)	11,549	(47)	8,262	(-19)	-3,287	-28.5%
Renewal	0	0	0	0	0	0	
New	155	151,807	171	167,326	16	15,519	10.2%
Supplements	0	0	0	0	0	0	
Competing	155	151,807	171	167,326	16	15,519	10.2%
Subtotal, RPGs	419	\$326,253	452	\$348,683	33	\$22,430	6.9%
SBIR/STTR	0	0	0	0	0	0	
Research Project Grants	419	\$326,253	452	\$348,683	33	\$22,430	6.9%
Research Centers							
Specialized/Comprehensive	35	\$78,163	28	\$62,159	-7	-\$16,003	-20.5%
Clinical Research	10	22,715	0	0	-10	-22,715	-100.0%
Biotechnology	3	5,773	1	2,651	-2	-3,122	-54.1%
Comparative Medicine	3	9,237	0	0	-3	-9,237	-100.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	51	\$115,887	29	\$64,810	-22	-\$51,077	-44.1%
Other Research							
Research Careers	31	\$4,727	28	\$4,237	-3	-\$490	-10.4%
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	95	41,932	309	136,449	214	94,517	225.4%
Subtotal, Other Research	126	\$46,659	337	\$140,686	211	\$94,027	201.5%
Total Research Grants	596	\$488,799	818	\$554,179	222	\$65,380	13.4%
Training							
Individual	FTEPs	0	FTEPs	0	FTEPs	0	
Institutional	81	12,681	169	26,381	88	13,700	108.0%
Total, Training (FTEPs and Award Amount)	81	\$12,681	169	\$26,381	88	\$13,700	108.0%
Research & Develop. Contracts	0	\$11,387	0	\$50,063	0	\$38,676	339.6%
SBIR/STTR (non-add)*	0	0	0	0	(0)	(0)	
Intramural Research	0	15,008	0	17,419	0	2,411	16.1%
Res. Management & Support	0	17,764	0	27,598	0	9,834	55.4%
SBIR Admin (non-add)*	0	0	0	0	0	(0)	
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP/SEPA (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$545,639		\$675,639		\$130,000	23.8%
Superfund Activities		0		0		0	
Total Discretionary BA		\$545,639		\$675,639		\$130,000	23.8%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$545,639		\$675,639		\$130,000	23.8%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$545,639		\$675,639		\$130,000	23.8%

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NATIONAL INSTITUTES OF HEALTH
FY 2016 Mechanism Table

Superfund

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

MECHANISM ¹	FY 2015 Final Allocation		FY 2016 Operating Plan		Change FY 2015 Final Allocation +/- FY 2016 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	20	\$35,689	21	\$34,088	1	-\$1,601	-4.5%
Administrative Supplements	(19)	1,053	(23)	9,462	(4)	8,409	799.0%
Renewal	4	7,442	0	0	-4	-7,442	-100.0%
New	1	160	0	0	-1	-160	-100.0%
Supplements	0	0	0	0	0	0	
Competing	5	7,602	0	0	-5	-7,602	-100.0%
Subtotal, RPGs	25	\$44,344	21	\$43,550	-4	-\$794	-1.8%
SBIR/STTR	11	2,492	14	2,588	3	96	3.9%
Research Project Grants	36	\$46,836	35	\$46,138	-1	-\$698	-1.5%
Research Centers							
Specialized/Comprehensive	0	0	0	0	0	\$0	
Clinical Research	0	0	0	0	0	0	
Biotechnology	0	0	0	0	0	0	
Comparative Medicine	0	0	0	0	0	0	
Res. Centers in Minority Instit.	0	0	0	0	0	0	
Subtotal, Centers	0	0	0	0	0	\$0	
Other Research							
Research Careers	0	0	0	0	0	\$0	
Cancer Education	0	0	0	0	0	0	
Cooperative Clinical Research	0	0	0	0	0	0	
Biomedical Research Support	0	0	0	0	0	0	
Minority Biomed. Res. Support	0	0	0	0	0	0	
Other	25	26,398	30	26,773	5	375	1.4%
Subtotal, Other Research	25	\$26,398	30	\$26,773	5	\$375	1.4%
Total Research Grants	61	\$73,234	65	\$72,911	4	-\$323	-0.4%
Training							
Individual	<u>FTTPs</u>	0	<u>FTTPs</u>	0	<u>FTTPs</u>	0	
Institutional	0	0	0	0	0	0	
Total, Training (FTTPs and Award Amount)	0	0	0	0	0	\$0	
Research & Develop. Contracts							
SBIR/STTR (non-add)*	0	0	0	0	(0)	(0)	
Intramural Research							
Res. Management & Support	0	0	0	0	0	0	
SBIR Admin (non-add)*	0	4,115	0	4,438		323	7.8%
Office of the Director							
OD - Other							
OD Common Fund (non-add)*							
ORIP/SEPA (non-add)*							
OD Appropriation (non-add)*							
Buildings and Facilities							
Type 1 Diabetes							
Program Evaluation Financing							
Total, Labor/HHS Budget Authority		\$77,349		\$77,349		\$0	0.0%
Superfund Activities		0		0		0	
Total Discretionary BA		\$77,349		\$77,349		\$0	0.0%
Type 1 Diabetes		0		0		0	
Total, NIH BA		\$77,349		\$77,349		\$0	0.0%
Program Evaluation Financing		0		0		0	
Total, Program Level		\$77,349		\$77,349		\$0	0.0%

* All numbers in italics and brackets are non-add
¹ All Subtotal and Total numbers may not add due to rounding