

**NATIONAL INSTITUTES OF HEALTH**

**Operating Plan for FY 2016**

*Dollars in Millions*

Activities	FY 2015	FY 2016
<u>National Cancer Institute:</u>		
All Other NCI .....	4,945.028	5,197.509
Repairs & Improvements at NCI-Frederick, MD.....	8.000	16.000
Subtotal, NCI.....	4,953.028	5,213.509
National Heart, Lung and Blood Institute.....	2,995.865	3,113.533
National Institute of Dental and Craniofacial Research.....	397.700	413.396
<u>Natl Inst. of Diabetes &amp; Digestive &amp; Kidney Diseases:</u>		
Natl Inst. of Diabetes & Digestive & Kidney Diseases .....	1,749.140	1,816.310
Mandatory Type 1 Diabetes.....	150.000	150.000
Subtotal, NIDDK.....	1,899.140	1,966.310
National Institute of Neurological Disorders and Stroke.....	1,604.607	1,695.180
National Institute of Allergy and Infectious Diseases.....	4,417.558	4,715.697
<u>National Institute of General Medical Sciences:</u>		
All Other NIGMS.....	1,383.976	1,411.597
IDeA.....	273.325	320.840
PHS Program Evaluation .....	715.000	780.000
Subtotal, NIGMS.....	2,372.301	2,512.437
Eunice K. Shriver Natl Inst. of Child Health & Human Dev.....	1,286.869	1,338.348
National Eye Institute.....	676.764	707.998
<u>National Institute of Environmental Health Sciences:</u>		
Labor - HHS Appropriation .....	667.333	693.533
Interior - Superfund Activities.....	77.349	77.349
Subtotal, NIEHS.....	744.682	770.882
National Institute on Aging.....	1,197.523	1,598.246
Natl Inst. of Arthritis & Musculoskeletal & Skin Diseases.....	521.528	541.662
Natl Inst. on Deafness and Communication Disorders.....	405.207	422.936
National Institute of Mental Health.....	1,433.651	1,518.673
National Institute on Drug Abuse.....	1,015.705	1,050.550
National Institute on Alcohol Abuse and Alcoholism.....	447.153	467.445
National Institute of Nursing Research.....	140.852	145.912
National Human Genome Research Institute.....	498.677	513.227
Natl Institute of Biomedical Imaging and Bioengineering.....	327.243	343.506
<u>Natl Institute on Minority Health and Health Disparities:</u>		
Research Centers in Minority Institutions (RCMI).....	270.969	223.921
	--	56.759
Subtotal, NIMHD.....	270.969	280.680
Natl Center for Complementary and Integrative Health.....	124.062	129.941
<u>National Center for Advancing Translational Sciences:</u>		
All Other NCATS.....	150.649	159.582
Cures Acceleration Network (CAN).....	9.835	25.835
CTAs .....	472.226	500.000
Subtotal, NCATS.....	632.710	685.417
Fogarty International Center.....	67.634	70.117
<u>National Library of Medicine:</u>		
All Other NLM.....	333.324	391.684
Information Systems Improvements.....	4.000	4.000
Subtotal, NLM.....	337.324	395.684
<u>Office of the Director:</u>		
All Other OD.....	695.095	722.561
All Other Common Fund.....	533.039	533.039
Common Fund (Precision Medicine Initiative).....	--	130.000
Subtotal, Common Fund (without Pediatric Research Initiative Fund)....	533.039	663.039
Common Fund (Pediatric Research Initiative Fund).....	12.600	12.600
Subtotal, Common Fund (with Pediatric Research Initiative Fund).....	545.639	675.639
National Children's Study.....	165.000	165.000
OAR Construction Grants.....	8.000	8.000
Subtotal, OD.....	1,413.734	1,571.200
Buildings and Facilities.....	128.863	128.863
<b>Total, NIH Program Level.....</b>	<b>30,311.349</b>	<b>32,311.349</b>
<u>Less Funds Allocated from different sources:</u>		
Mandatory Budget Authority - Type 1 Diabetes.....	(150.000)	(150.000)
PHS Program Evaluation .....	(715.000)	(780.000)
<b>Total, NIH Discretionary BA.....</b>	<b>29,446.349</b>	<b>31,381.349</b>
Interior - Superfund Activities.....	(77.349)	(77.349)
<b>Total, Labor - HHS Discretionary BA.....</b>	<b>29,369.000</b>	<b>31,304.000</b>
<u>Ebola Emergency Funding:</u>		
NIAID.....	238.000	-
NIEHS /1.....	10.000	-
<b>Total, NIH Program Level with Ebola Emergency Funding.....</b>	<b>30,559.349</b>	<b>32,311.349</b>

1/ The total planned transfer amount of these Ebola emergency resources to NIEHS was \$10 million. In FY 2015 \$1 million was transferred, and in FY 2016 \$3 million will be transferred.