

**NATIONAL INSTITUTES OF HEALTH  
FY 2015 Operating Plan**

NIH

*(Dollars in Thousands)*

**TOTAL - INCLUDING AIDS**

MECHANISM <sup>1</sup>	FY 2014 Final Allocation		FY 2015 Operating Plan	
	No.	Amount	No.	Amount
<u>Research Projects</u>				
Noncompeting	23,504	\$10,785,361	23,433	\$11,294,016
Administrative Supplements <sup>2</sup>	<i>(1,588)</i>	208,245	<i>(1,479)</i>	172,045
Competing	9,168	4,479,160	9,076	4,150,567
Subtotal, RPGs	32,672	\$15,472,767	32,509	\$15,616,627
SBIR/STTR	1,660	695,480	1,697	716,012
Research Project Grants	34,332	\$16,168,247	34,206	\$16,332,639
<u>Research Centers</u>				
Specialized/Comprehensive	1,117	\$1,958,143	1,130	\$1,929,147
Clinical Research	60	413,671	60	416,824
Biotechnology	93	167,045	94	165,694
Comparative Medicine	51	129,353	52	131,500
Res. Centers in Minority Instit.	22	55,067	21	56,127
Subtotal, Centers	1,343	\$2,723,280	1,357	\$2,699,292
<u>Other Research</u>				
Research Careers	3,624	\$611,866	3,632	\$614,794
Cancer Education	96	32,932	96	32,932
Cooperative Clinical Research	394	474,587	385	468,828
Biomedical Research Support	111	67,391	105	64,579
Minority Biomed. Res. Support	287	104,470	283	103,115
Other	1,722	555,627	1,689	559,959
Subtotal, Other Research	6,234	\$1,846,873	6,190	\$1,844,207
Total Research Grants	41,909	\$20,738,399	41,753	\$20,876,138
<u>Training</u>	<u>FITPs</u>		<u>FITPs</u>	
Individual	3,058	136,141	3,105	140,036
Institutional	12,258	602,287	12,426	622,034
Total, Training (FITPs and Award Amount)	15,316	\$738,429	15,531	\$762,071
Research & Develop. Contracts	2,211	\$2,990,140	2,078	\$2,898,740
SBIR/STTR (non-add) <sup>2</sup>	<i>(115)</i>	<i>(65,371)</i>	<i>(129)</i>	<i>(73,771)</i>
Intramural Research	7,060	3,384,285	7,087	3,425,860
Res. Management & Support	5,574	1,527,790	5,624	1,560,897
SBIR Admin (non-add) <sup>2</sup>	<i>(3)</i>	<i>(3,687)</i>	<i>(30)</i>	<i>(4,054)</i>
Office of the Director				
OD - Other		\$477,354		\$573,430
OD Common Fund (non-add) <sup>2,3</sup>		<i>(531,174)</i>		<i>(545,639)</i>
ORIP/SEPA (non-add) <sup>2,3</sup>		<i>(294,486)</i>		<i>(294,665)</i>
OD Appropriation (non-add) <sup>2,3</sup>		<i>(1,303,014)</i>		<i>(1,413,734)</i>
Buildings and Facilities <sup>4</sup>		136,316		136,863
Type 1 Diabetes <sup>5</sup>		-139,200		-150,000
Program Evaluation Financing		-8,200		-715,000
<b>Total, Labor/HHS Budget Authority</b>		<b>\$29,845,313</b>		<b>\$29,369,000</b>
Superfund Activities		77,349		77,349
<b>Total Discretionary BA</b>		<b>\$29,922,662</b>		<b>\$29,446,349</b>
Type 1 Diabetes		139,200		150,000
<b>Total, NIH BA</b>		<b>\$30,061,862</b>		<b>\$29,596,349</b>
Program Evaluation Financing		8,200		715,000
<b>Total, Program Level</b>		<b>\$30,070,062</b>		<b>\$30,311,349</b>

<sup>1</sup> All Subtotal and Total numbers may not add due to rounding.

<sup>2</sup> All numbers in italics and brackets are non-add.

<sup>3</sup> Number of grants and dollars for the Common Fund, ORIP and SEPA components of OD are distributed by mechanism and are noted here as a non-add. The Office of the Director - Appropriations also is noted as a non-add since these funds are accounted for under OD - Other.

<sup>4</sup> Includes B&F appropriation and the appropriations act provides that "up to \$8,000,000 may be used for facilities repairs and improvements" at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

<sup>5</sup> Number of grants and dollars for mandatory Special Type 1 Diabetes account are distributed by mechanism above. Therefore, the Type 1 Diabetes amount is deducted to provide subtotals only for discretionary budget authority received from appropriations under the jurisdiction of the Labor/HHS Appropriations Subcommittee.