

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2014 Operating Plan

NIH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2013 Final Allocation		FY 2014 Operating Plan		Change FY 2013 Final Allocation +/- FY 2014 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	25,140	\$11,119,346	23,632	\$10,959,764	-1,508	-\$159,582	-1.4%
Administrative Supplements ¹	(1,315)	248,370	(1,215)	154,272	(-100)	-94,098	-37.9%
Competing	8,234	3,439,230	8,997	4,266,210	763	826,980	24.0%
Subtotal, RPGs	33,374	\$14,806,946	32,629	\$15,380,246	-745	\$573,300	3.9%
SBIR/STTR	1,466	638,517	1,584	697,086	118	58,569	9.2%
Research Project Grants	34,840	\$15,445,463	34,213	\$16,077,332	-627	\$631,869	4.1%
Research Centers							
Specialized/Comprehensive	1,177	\$1,994,721	1,128	\$1,960,307	-49	-\$34,414	-1.7%
Clinical Research	58	370,187	58	407,107	0	36,920	10.0%
Biotechnology	89	156,159	88	157,710	-1	1,551	1.0%
Comparative Medicine	52	132,623	52	132,864	0	241	0.2%
Res. Centers in Minority Instit.	21	55,055	21	55,067	0	12	0.0%
Subtotal, Centers	1,397	\$2,708,745	1,347	\$2,713,055	-50	\$4,310	0.2%
Other Research							
Research Careers	3,677	\$614,651	3,715	\$625,157	38	\$10,506	1.7%
Cancer Education	96	34,466	96	35,500	0	1,034	3.0%
Cooperative Clinical Research	431	434,870	492	456,827	61	21,957	5.0%
Biomedical Research Support	122	69,214	88	64,588	-34	-4,626	-6.7%
Minority Biomed. Res. Support	311	104,656	314	104,927	3	271	0.3%
Other	1,748	525,628	1,778	537,799	30	12,171	2.3%
Subtotal, Other Research	6,385	\$1,783,484	6,483	\$1,824,798	98	\$41,314	2.3%
Total Research Grants	42,622	\$19,937,692	42,043	\$20,615,185	-579	\$677,493	3.4%
Training							
Individual	<u>FTEPs</u> 3,071	132,034	<u>FTEPs</u> 3,142	138,879	<u>FTEPs</u> 71	6,845	5.2%
Institutional	12,468	601,489	11,678	613,998	-790	12,509	2.1%
Total, Training	15,539	\$733,524	14,820	\$752,877	-719	\$19,353	2.6%
Research & Develop. Contracts	2,327	\$2,927,444	2,363	\$3,028,965	36	\$101,521	3.5%
SBIR/STTR (non-add) ¹	(120)	(59,137)	(127)	(64,982)	(7)	(5,845)	9.9%
Intramural Research	6,590	3,248,887	4,738	3,356,910	-1,852	108,023	3.3%
Res. Management & Support	5,442	1,486,131	4,259	1,529,034	-1,183	42,903	2.9%
SBIR Admin (non-add) ¹	(2)	(3,185)	(10)	(6,084)	(8)	(2,899)	91.0%
Office of the Director							
OD - Other		\$608,700		\$570,869		-\$37,831	-6.2%
OD Common Fund (non-add) ^{1,2}		(513,476)		(531,174)		(17,698)	3.4%
ORIP/SEPA (non-add) ^{1,2}		(290,044)		(294,576)		(4,532)	1.6%
OD Appropriation (non-add) ^{1,2}		(1,412,220)		(1,396,619)		(-15,601)	-1.1%
Buildings and Facilities ³		126,013		136,341		10,328	8.2%
Type 1 Diabetes ⁴		-142,350		-139,200		3,150	-2.2%
Total, Labor/HHS Budget Authority		\$28,926,041		\$29,850,981		\$924,940	3.2%
Superfund Activities		74,871		77,349		2,478	3.3%
Total Discretionary BA		\$29,000,912		\$29,928,330		\$927,418	3.2%
Type 1 Diabetes		142,350		139,200		-3,150	-2.2%
Total, NIH BA		\$29,143,262		\$30,067,530		\$924,268	3.2%
NLM Program Evaluation		8,200		8,200		0	0.0%
Total, Program Level		\$29,151,462		\$30,075,730		\$924,268	3.2%

¹ All numbers in italics and brackets are non-add.

² Number of grants and dollars for the Common Fund, ORIP and SEPA components of OD are distributed by mechanism and are noted here as a non-add. The Office of the Director - Appropriations also is noted as a non-add since these funds are accounted for under OD - Other.

³ Includes B&F appropriation and the appropriations act provides that "up to \$8,000,000 may be used for facilities repairs and improvements" at the NCI Federally Funded Research and Development Center in Frederick, Maryland.

⁴ Number of grants and dollars for mandatory Type I Diabetes are distributed by mechanism above; therefore, Type I Diabetes amount is deducted to provide subtotals only for the Labor/ HHS Budget Authority.