

NATIONAL INSTITUTES OF HEALTH

History of Congressional Appropriations, Fiscal Years 2000 - 2013

(Dollars in thousands)

FISCAL YEAR	NCI ⁱ	NHLBI	NIDCR	NIDDK ⁱⁱ	NINDS	NIAID ⁱⁱⁱ	NIGMS	NICHD	NEI	NIEHS ^{iv}	NIA	NIAMS	NIDCD	NIMH	
2000	3,314,554	2,029,424	268,811	1,168,476	1,029,376	1,798,038	1,354,420	858,291	450,300	442,449	686,479	349,968	263,771	973,146	1/
2001	3,754,456	2,298,512	306,211	1,399,684	1,175,854	2,042,124	1,535,378	975,766	510,352	564,810	785,590	396,460	300,418	1,106,305	2/
2002	4,181,233	2,572,667	342,664	1,562,144	1,326,666	2,367,313	1,724,799	1,111,674	580,713	645,422	892,267	448,248	341,675	1,246,640	3/
2003	4,592,348	2,793,733	371,636	1,722,730	1,456,476	3,706,722	1,847,000	1,205,927	633,148	697,767	993,598	486,143	370,382	1,341,014	4/
2004	4,739,255	2,878,691	383,282	1,821,803	1,501,207	4,304,562	1,904,838	1,242,361	653,052	710,701	1,024,754	501,066	382,053	1,381,774	5/
2005	4,825,258	2,941,201	391,829	1,863,584	1,539,448	4,402,841	1,944,067	1,270,321	669,070	724,347	1,051,990	511,157	394,260	1,411,933	6/
2006	4,793,356	2,921,757	389,336	1,854,925	1,534,757	4,414,801	1,935,618	1,264,769	666,756	720,240	1,046,631	507,932	393,458	1,403,515	7/
2007	4,797,639	2,922,929	389,703	1,855,868	1,535,545	4,417,208	1,935,808	1,254,707	667,116	721,119	1,047,260	508,240	393,668	1,404,494	8/
2008	4,830,647	2,938,470	391,778	1,864,945	1,552,113	4,583,344	1,946,104	1,261,381	670,664	723,215	1,052,830	511,291	396,234	1,412,951	9/
2009	4,968,973	3,015,689	402,652	1,911,338	1,593,344	4,702,572	1,997,801	1,294,894	688,480	740,894	1,080,796	524,872	407,259	1,450,491	10/
2010	5,103,388	3,096,916	413,236	1,958,100	1,636,371	4,818,275	2,051,798	1,329,528	707,036	768,993	1,110,229	539,082	418,833	1,489,372	11/
2011	5,058,577	3,069,723	409,608	1,942,224	1,622,003	4,775,968	2,033,782	1,317,854	700,828	762,778	1,100,481	534,349	415,155	1,476,294	12/
2012	5,072,183	3,079,021	410,710	1,947,044	1,626,365	4,490,711	2,430,036	1,321,398	702,712	764,498	1,103,441	535,786	416,273	1,480,265	13/
2013	4,807,450	2,918,317	389,274	1,845,601	1,541,480	4,256,327	2,303,204	1,252,430	666,036	724,597	1,045,849	507,822	394,546	1,403,005	14/

FISCAL YEAR	NIDA	NIAAA	NINR	NHGRI	NIBIB	NIMHD	NCRR	NCCAM	NCATS	FIC	NLM	OD	B&F	TOTAL	
2000	685,781	292,369	89,522	335,527	676,557	\$68,390	..	43,494	214,068	282,000	165,376	17,840,587	1/
2001	780,833	340,453	104,328	382,112	..	\$130,096	817,253	89,138	..	50,482	246,351	211,800	153,790	20,458,556	2/
2002	886,718	383,615	120,366	428,758	111,861	157,563	1,011,262	104,451	..	56,859	276,091	235,113	204,600	23,321,382	3/
2003	961,721	416,051	130,584	464,995	278,279	185,714	1,138,821	113,407	..	63,465	300,135	266,232	628,687	27,166,715	4/
2004	990,953	428,669	134,724	479,073	287,129	191,471	1,179,058	116,978	..	65,382	317,315	327,504	88,972	28,036,627	5/
2005	1,006,419	438,277	138,072	488,608	298,209	196,159	1,115,090	122,105	..	66,632	315,146	358,046	110,288	28,594,357	6/
2006	1,000,029	435,930	137,342	486,049	296,810	195,405	1,099,101	121,465	..	66,378	314,910	478,066	81,081	28,560,417	7/
2007	1,000,621	436,259	137,404	486,491	296,887	199,444	1,133,240	121,576	..	66,446	320,850	1,046,901	81,081	29,178,504	8/
2008	1,006,022	438,579	138,207	489,368	300,233	200,630	1,155,560	122,224	..	66,912	322,667	1,111,735	118,966	29,607,070	9/
2009	1,032,759	450,230	141,879	502,367	308,208	205,959	1,226,263	125,471	..	68,691	330,771	1,246,864	125,581	30,545,098	10/
2010	1,059,848	462,346	145,660	516,028	316,582	211,572	1,268,896	128,844	..	70,051	339,716	1,177,300	100,000	31,238,000	11/
2011	1,050,542	458,286	144,381	511,497	313,802	209,714	1,257,754	127,713	..	69,436	336,733	1,166,963	49,900	30,916,345	12/
2012	1,053,367	459,519	144,769	512,873	338,357	276,440	..	128,057	575,366	69,622	337,639	1,459,117	125,344	30,860,913	13/
2013	998,389	435,535	137,213	486,104	320,697	262,011	..	121,373	545,336	65,988	320,016	1,448,420	118,802	29,315,822	14/

<Footnotes are displayed on next page.>

< Refer to the Supplemental Appropriation Data Table for breakdown of funding sources for selected IC; NCI (i), NIDDK (ii), NIAID (iii), and NIEHS (iv).>

NATIONAL INSTITUTES OF HEALTH
Supplemental Appropriation Data Table for History of Congressional Appropriations, Fiscal Years 2000 - 2013
(Dollars in thousands)

FISCAL YEAR	NCI ⁱ			NIDDK ⁱⁱ			NIAID ⁱⁱⁱ			NIEHS ^{iv}			NIH (Discretionary & Mandatory)		
	Direct (Discretionary-Labor/HHS ^b)	NCI Construction	Total	Direct (Discretionary-Labor/HHS ^b)	Type 1 (Mandatory)	Total	Other than Global Fund (Discretionary-Labor/HHS ^b)	Global Fund (Subject to Transfer-Out ^c)	Total	Direct (Discretionary-Labor/HHS ^b)	Superfund Research (Discretionary-Interior ^b)	Total	Non-AIDS	AIDS	Total
2000	3,314,554	0	3,314,554	1,138,476	30,000	1,168,476	1,798,038	0	1,798,038	442,449	0	442,449	15,834,651	2,005,936	17,840,587
2001	3,751,456	3,000	3,754,456	1,299,684	100,000	1,399,684	2,042,124	0	2,042,124	501,949	62,861	564,810	18,033,562	2,424,994	20,458,556
2002	4,176,233	5,000	4,181,233	1,462,144	100,000	1,562,144	2,342,313	25,000	2,367,313	564,697	80,725	645,422	20,820,687	2,500,695	23,321,382
2003	4,587,348	5,000	4,592,348	1,622,730	100,000	1,722,730	3,607,372	99,350	3,706,722	614,239	83,528	697,767	24,448,502	2,718,213	27,166,715
2004	4,734,255	5,000	4,739,255	1,671,803	150,000	1,821,803	4,155,447	149,115	4,304,562	632,392	78,309	710,701	25,186,046	2,850,581	28,036,627
2005	4,817,322	7,936	4,825,258	1,713,584	150,000	1,863,584	4,303,641	99,200	4,402,841	644,505	79,842	724,347	25,649,460	2,944,897	28,594,357
2006	4,785,436	7,920	4,793,356	1,704,925	150,000	1,854,925	4,315,801	99,000	4,414,801	641,132	79,108	720,240	25,721,410	2,883,601	28,605,011
2007	4,789,719	7,920	4,797,639	1,705,868	150,000	1,855,868	4,318,208	99,000	4,417,208	642,002	79,117	721,119	26,250,159	2,905,802	29,178,504
2008	4,822,727	7,920	4,830,647	1,714,945	150,000	1,864,945	4,288,585	294,759	4,583,344	645,669	77,546	723,215	26,596,731	2,928,345	29,607,070
2009	4,961,053	7,920	4,968,973	1,761,338	150,000	1,911,338	4,402,572	300,000	4,702,572	662,820	78,074	740,894	27,534,759	3,010,339	30,545,098
2010	5,095,468	7,920	5,103,388	1,808,100	150,000	1,958,100	4,518,275	300,000	4,818,275	689,781	79,212	768,993	28,152,403	3,085,597	31,238,000
2011	5,050,728	7,849	5,058,577	1,792,224	150,000	1,942,224	4,478,668	297,300	4,775,968	683,724	79,054	762,778	27,857,117	3,059,227	30,916,344
2012	5,064,263	7,920	5,072,183	1,797,044	150,000	1,947,044	4,490,711	0	4,490,711	685,570	78,928	764,498	27,785,992	3,074,921	30,860,913
2013	4,799,943	7,507	4,807,450	1,703,251	142,350	1,845,601	4,256,327	0	4,256,327	649,789	74,808	724,597	26,417,957	2,897,865	29,315,822

Notes: a/ Labor/HHS indicates that justification of budget resources and origination of legislation are under jurisdiction of Labor-Health and Human Service Appropriations Subcommittee.

b/ Interior indicates that justification of budget resources and origination of legislation are under jurisdiction of Interior, Environment, and Related Agencies Appropriations Subcommittee.

c/ As of FY 2012, NIH no longer receives appropriations for NIAID identifying resources for the Global Fund; responsibility transferred to another federal agency.

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Footnotes

- 1/ Funds for HIV research in the amount of \$2,024,956,000 appropriated to the ICs. Reflects NIH share of Government-wide across-the-board reduction (\$99,883,000) and transfer to Center for Disease Control and Prevention (CDC) (\$20,000,000). Includes \$40,000,000 in forward funding appropriated in FY 1999.
- 2/ Funds for HIV research in the amount of \$2,244,987,000 appropriated to the ICs. Reflects NIH share of Government-wide across-the-board reduction (\$8,666,000) and transfer to the Department of Health and Human Services (DHHS) (\$5,800,000). Starting in FY 2001, NIH began receiving a separate appropriation for Superfund Research activities at NIEHS - see supplemental table displaying appropriation levels for Superfund for all years.
- 3/ Funds for HIV research in the amount of \$2,500,695,000 appropriated to the ICs. Reflects NIH share of DHHS-wide across-the-board reduction (\$9,273,000), Labor/HHS rescission (\$22,946,000), and Government-wide (\$34,243 rescission).
- 4/ Funds for HIV research in the amount of \$2,747,463,000 appropriated to the ICs. Reflects NIH share of Government-wide across-the-board reduction (\$177,085,000), and \$583,000 to the Department of Homeland Security.
- 5/ Funds for HIV research in the amount of \$2,850,581,000 appropriated to the ICs. Reflects NIH share of Government-wide across-the-board reduction (\$165,459,000) and Labor/HHS rescission (\$17,492,000).
- 6/ Funds for HIV research in the amount of \$2,920,551,000 appropriated to the ICs. Reflects NIH share of Government-wide across-the-board reduction (\$229,390,000) and Labor/HHS rescission (\$6,787,000).
- 7/ Funds for HIV research in the amount of \$2,903,664,000 appropriated to the ICs. Reflects NIH share of the Government-wide rescission (\$287,356,000).
- 8/ Funds for HIV research in the amount of \$2,905,802,000 appropriated to the ICs. Reflects an add-on for pay cost (\$18,087,000), and a Supplemental Bill transfer of \$99,000,000.
- 9/ Funds for HIV research in the amount of \$2,928,345,000 appropriated to the ICs. Reflects NIH share of the Government-wide rescission (\$520,929,000) applied to original amounts specified in Public Law (P.L.) 110-161, The Consolidated Appropriations Act, 2007 and includes the effect of a \$150,000,000 increase to NIH due to enactment of P.L. 110-252, The Supplemental Appropriations Act, 2008.
- 10/ Funds for HIV research in the amount of \$3,010,339,000 appropriated to the ICs. Excludes \$1,000,000 transfer from DHHS to administer the Interagency Autism Coordinating Committee (IACC).
- 11/ Funds for HIV research in the amount of \$3,085,597,000 appropriated to the ICs. Excludes \$1,000,000 transfer from DHHS to administer the IACC.
- 12/ Reflects NIH-specific (\$260,000,000) and Government-wide across-the-board (\$61,656,000) rescissions pertaining to appropriation amounts reflected in P.L. 112-10, The DOD & Full-Year Continuing Appropriations Act, 2011. Funds for HIV research in the amount of \$3,081,870,000 appropriated to the ICs. Excludes \$998,000 transfer from DHHS to administer the IACC.
- 13/ Funds for HIV research in the amount of \$3,0749,210,000 appropriated to the ICs. Amounts based on conference report revised after Labor/HHS bill reduction. Congressional appropriations reflect the establishment of a new IC National Center for Advancing Translational Sciences (NCATS), and the concurrent dissolution of NCRR as described in P.L. 112-74, The Consolidated Appropriations Act, 2012.
- 14/ Funds for HIV research in the amount of \$2,897,865,000 appropriated to the ICs. Amounts based post-sequestration levels consistent with the OMB March implementation report defining reductions mandated under the American Taxpayer Relief Act of 2012 (P.L. 112-240), Budget Control Act of 2011 (P.L. 112-25) plus Consolidated and Further Continuing Appropriations Act of 2013 (P.L. 113-6). IC levels and NIH total excludes allocations derived from the Super Storm Sandy supplemental appropriations act, P.L. 113-2, "Disaster Relief Appropriations Act, 2013.