

NATIONAL INSTITUTES OF HEALTH

Mechanism Table - FY 2013 Operating Plan
NIH

(Dollars in Thousands)

Mechanism	FY 2013 Operating Plan	
	No.	Amount
<u>Research Projects</u>		
Noncompeting	25,052	\$11,319,557
Administrative Supplements ¹	(1,167)	131,293
Competing	8,283	3,455,333
Subtotal, RPGs	33,335	\$14,906,182
SBIR/STTR	1,567	642,243
Research Project Grants	34,902	\$15,548,425
<u>Research Centers</u>		
Specialized/Comprehensive	1,138	\$2,048,624
Clinical Research	65	373,706
Biotechnology	83	140,190
Comparative Medicine	47	131,465
Res. Centers in Minority Instit.	20	54,813
Subtotal, Centers	1,353	\$2,748,798
<u>Other Research</u>		
Research Careers	3,840	\$618,104
Cancer Education	89	31,203
Cooperative Clinical Research	406	414,268
Biomedical Research Support	90	64,572
Minority Biomed. Res. Support	331	105,563
Other	1,669	545,569
Subtotal, Other Research	6,425	\$1,779,278
Total Research Grants	42,680	\$20,076,501
<u>Training</u>	<u>FTTP</u>	
Individual	3,029	128,689
Institutional	12,808	608,647
Total Training	15,837	\$737,336
Research & Develop. Contracts	2,244	2,752,641
SBIR/STTR (non-add) ¹	(118)	(54,847)
Intramural Research		3,261,745
Res. Management & Support		1,482,549
Office of the Director		
Common Fund (non-add) ¹²		(513,476)
Other than Common Fund and ORIP/SEPA		632,110
ORIP/SEPA (non-add) ¹²		(290,044)
OD Appropriation (non-add) ¹²		(1,435,630)
Buildings and Facilities ³		125,572
Type 1 Diabetes ⁴		-142,350
Total, Labor/HHS Budget Authority		\$28,926,104
Superfund Activities		74,808
Total, Discretionary BA		\$29,000,912
Type 1 Diabetes		142,350
Total, NIH BA		\$29,143,262
NLM Program Evaluation		8,200
Program Total, NIH		\$29,151,462

¹ All numbers in italics and brackets are non-add.

² Number of grants and dollars for the Common Fund, ORIP and SEPA components of OD are distributed by mechanism and are noted here as a non-add. The Office of the Director - Appropriations also is noted as a non-add since these funds are accounted for under OD - Other.

³ Includes B&F appropriation plus facilities dollars appropriated to NCI.

⁴ Number of grants and dollars for mandatory Type I Diabetes are distributed by mechanism above; therefore, Type I Diabetes amount is deducted to provide subtotals only for the Labor/ HHS Budget Authority.