

National Institutes of Health
 Mechanism Detail
 Actual Obligations, FY 2000 - FY 2011
 (Dollars in Thousands)

Mechanism	FY 2000 Actual		FY 2001 Actual		FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Actual		FY 2006 Actual		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Actual		FY 2011 Actual		
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	
Research Grants:																									
Research Proj.:																									
Noncompeting	21,779	\$6,715,229	23,322	\$7,941,108	24,921	\$9,135,019	25,776	\$10,028,605	27,064	\$10,784,249	27,353	\$10,997,365	27,296	\$11,051,898	26,680	\$10,998,171	26,658	\$11,231,338	26,267	\$11,396,702	25,787	\$11,773,351	26,180	\$11,893,218	
Admin. Supp.	(1,860)	128,829	(2,002)	204,447	(2,142)	223,667	(2,041)	200,503	(2,024)	255,251	(1,856)	456,222	(1,711)	284,812	(1,628)	212,448	(1,600)	187,416	(1,857)	220,706	(1,542)	188,860	(1,265)	201,839	
Competing	8,765	2,911,946	9,101	3,031,712	9,396	3,183,082	10,411	3,517,112	10,025	3,562,016	9,481	3,396,187	9,085	3,357,924	10,089	3,714,402	9,737	3,681,921	9,167	3,921,058	9,408	3,933,434	8,714	3,732,274	
Subtotal, RPGs	30,544	9,756,004	32,423	11,177,267	34,317	12,541,768	36,187	13,746,220	37,089	14,601,516	36,834	14,849,774	36,381	14,694,634	36,769	14,925,021	36,395	15,100,675	35,434	15,538,466	35,195	15,895,645	34,894	15,827,331	
SBIR/STTR	1,640	362,245	1,699	418,044	1,889	496,683	2,032	540,838	2,190	611,784	1,934	625,183	1,835	619,029	1,792	630,877	1,849	634,873	1,751	647,727	1,694	653,158	1,506	648,379	
Subtotal, RPGs	32,184	10,118,249	34,122	11,595,311	36,206	13,038,451	38,219	14,287,058	39,279	15,213,300	38,768	15,474,957	38,216	15,313,663	38,561	15,555,898	38,244	15,735,548	37,185	16,186,193	36,889	16,548,803	36,400	16,475,710	
Research Centers:																									
Spec/Comp.	738	1,136,660	799	1,373,174	901	1,585,054	1,010	1,835,303	1,092	1,947,020	1,073	2,044,732	1,086	2,044,853	1,166	2,192,634	1,153	2,203,290	1,157	2,256,653	1,196	2,300,702	1,227	2,226,931	
Clinical Research	80	203,184	95	230,268	96	258,021	106	285,189	108	287,675	103	297,649	89	308,386	88	380,981	91	425,927	76	426,138	79	435,787	73	438,543	
Biotechnology	72	85,442	72	109,509	75	134,553	78	142,898	89	139,909	89	130,806	87	129,169	109	137,148	109	137,888	103	144,286	45	152,412	95	147,347	
Comparative Med.	43	80,663	48	101,981	48	93,907	53	109,197	55	119,830	51	119,372	51	123,032	54	124,146	50	126,308	47	134,160	45	133,561	50	137,523	
RCMI	18	41,203	18	44,668	19	52,188	18	55,591	18	55,538	17	54,796	28	54,213	28	53,606	22	52,933	23	57,473	23	60,452	23	59,136	
Subtotal, Research Centers	951	1,547,152	1,032	1,859,600	1,139	2,123,723	1,265	2,428,178	1,362	2,545,972	1,333	2,647,355	1,341	2,659,653	1,445	2,888,515	1,425	2,946,346	1,406	3,018,710	1,388	3,082,914	1,468	3,009,480	
Other Research:																									
Research Careers	2,898	333,586	3,234	394,580	3,666	459,381	4,058	535,605	4,289	586,145	4,211	608,154	4,173	614,274	4,299	662,776	4,302	681,568	4,166	670,967	4,049	648,887	3,919	625,950	
Cancer Ed.	83	16,821	91	21,740	96	26,775	102	30,041	101	32,214	101	34,581	99	34,561	89	31,337	82	30,089	83	31,945	91	35,444	90	32,590	
Coop. Cl.	401	293,673	408	323,655	441	360,040	387	378,653	337	357,123	327	335,118	353	344,503	363	335,103	377	410,194	339	404,250	332	431,227	414	448,384	
BRS	167	44,994	157	66,962	184	128,847	177	120,303	177	116,196	167	105,613	140	65,518	188	98,312	106	66,303	122	66,494	134	67,626	135	70,232	
MBRS	135	87,826	158	100,072	164	110,881	168	117,203	166	117,479	155	116,278	155	115,032	165	111,310	265	107,302	338	106,337	371	106,966	367	104,455	
Other	953	236,599	1,076	333,908	1,378	388,019	1,505	434,782	1,640	469,167	1,701	482,467	1,667	477,086	1,762	488,026	1,678	510,066	1,662	519,375	1,729	530,351	1,770	547,641	
Subtotal, Other Research	4,637	1,013,499	5,124	1,240,917	5,929	1,473,943	6,397	1,616,587	6,710	1,678,324	6,662	1,682,211	6,587	1,650,974	6,866	1,726,864	6,810	1,805,522	6,710	1,799,368	6,706	1,820,501	6,695	1,829,252	
Total, Res. Grants	37,772	12,678,900	40,278	14,695,828	43,274	16,636,117	45,881	18,331,823	47,351	19,437,596	46,763	19,804,523	46,144	19,624,290	46,872	20,171,277	46,479	20,487,416	45,301	21,004,271	44,983	21,452,218	44,563	21,314,442	
Training:																									
	FTTPs:		FTTPs:		FTTPs:		FTTPs:		FTTPs:		FTTPs:		FTTPs:		FTTPs:		FTTPs:		FTTPs:		FTTPs:		FTTPs:		FTTPs:
Individual	2,604	86,134	2,724	95,357	2,684	102,041	2,773	108,444	2,816	112,704	2,923	119,213	2,976	122,758	2,982	121,215	3,040	123,081	3,010	121,653	3,070	125,695	3,027	127,442	
Institutional	13,226	453,376	13,762	494,267	14,159	548,645	14,540	602,997	14,779	627,802	14,449	624,648	13,933	608,363	14,614	660,694	14,263	647,399	14,280	654,540	14,080	649,491	13,861	644,324	
Total, Training	15,830	539,510	16,486	589,624	16,843	650,686	17,313	711,441	17,595	740,506	17,372	743,861	16,909	731,121	17,596	781,909	17,303	770,480	17,290	776,193	17,150	775,186	16,888	771,766	
R&D Contracts (SBIR/STTR)	1,219	1,147,672	1,313	1,387,989	1,990	1,643,362	2,117	2,300,590	2,876	2,693,347	2,503	2,518,111	3,398	2,582,606	2,752	2,714,122	2,790	2,936,314	2,526	3,058,258	2,289	3,145,385	2,373	2,997,696	
	(52)	(12,757)	(76)	(17,408)	(65)	(18,852)	(99)	(22,180)	(107)	(21,612)	(92)	(236,825)	(92)	(23,809)	(98)	(25,896)	(95)	(22,072)	(116)	(31,822)	(112)	(32,927)	(115)	(38,067)	
Intramural Research		1,746,220		1,952,319		2,225,292		2,564,664		2,658,853		2,737,865		2,745,676		3,035,833		3,091,240		3,222,852		3,306,312		3,330,815	
Res. Mgmt and Support		600,203		692,508		788,950		929,871		980,656		1,017,762		1,098,953		1,157,602		1,375,559		1,431,742		1,513,176		1,521,641	
Cancer Control		389,425		459,482		501,208		533,173		529,980		531,634		505,705		498,396		0		0		0		0	
Construction		76,181		78,000		117,600		496,782		118,148		186,496		37,620		22,020		7,920		7,920		7,920		7,920	
Total, NIH Total Actual Obligations	17,178,111		19,855,750		22,563,215		25,868,344		27,159,086		27,540,252		27,325,971		28,381,159		28,668,929		29,501,236		30,200,197		29,944,280		30,630,328
Library of Medicine		213,730		239,068		275,395		299,771		310,165		312,980		311,721		0		0		0		0		0	
Office of the Director		281,587		212,482		234,784		266,161		327,267		533,673		724,831		563,596		523,798		616,639		632,966		623,887	
Buildings and Facilities		140,311		205,756		114,839		305,628		303,254		239,246		170,456		89,114		127,227		88,815		203,055		62,161	

Notes:
 Totals obligations derive from budget authority received from discretionary and mandatory appropriations, including Superfund Research and Type 1 diabetes accounts, net of Global AIDS transfers.
 NIAID amounts excludes value of Global AIDS transfer to U.S. Department of State.
 Obligations for Library of Medicine and Cancer Control are distributed across the other budget mechanisms starting in FY 2007.
 Buildings and Facilities obligations includes unobligated balances carried forward from prior fiscal years.
 As of FY 2007, the number of grants reflected in the RPG total line includes R56 one or two-year short-term project grants.