

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan
NIH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	25,631	\$11,908,428	25,052	\$11,319,557	-579	-\$588,871	-4.9%
Administrative Supplements ¹	(1,542)	191,553	(1,167)	131,293	-(375)	-60,260	-31.5%
Competing	8,986	3,782,245	8,283	3,455,333	-703	-326,912	-8.6%
Subtotal, RPGs	34,617	\$15,882,226	33,335	\$14,906,182	-1,282	-\$976,043	-6.1%
SBIR/STTR	1,642	668,260	1,567	642,243	-75	-26,017	-3.9%
Research Project Grants	36,259	\$16,550,486	34,902	\$15,548,425	-1,357	-\$1,002,061	-6.1%
Research Centers							
Specialized/Comprehensive	1,216	\$2,282,818	1,138	\$2,048,624	-78	-\$234,194	-10.3%
Clinical Research	65	398,456	65	373,706	0	-24,750	-6.2%
Biotechnology	100	160,608	83	140,190	-17	-20,418	-12.7%
Comparative Medicine	50	139,499	47	131,465	-3	-8,034	-5.8%
Res. Centers in Minority Instit.	22	58,994	20	54,813	-2	-4,181	-7.1%
Subtotal, Centers	1,453	\$3,040,375	1,353	\$2,748,798	-100	-\$291,577	-9.6%
Other Research							
Research Careers	3,843	\$631,601	3,840	\$618,104	-3	-\$13,497	-2.1%
Cancer Education	93	33,373	89	31,203	-4	-2,170	-6.5%
Cooperative Clinical Research	392	430,353	406	414,268	14	-16,085	-3.7%
Biomedical Research Support	115	67,917	90	64,572	-25	-3,346	-4.9%
Minority Biomed. Res. Support	347	110,880	331	105,563	-16	-5,317	-4.8%
Other	1,706	534,015	1,669	545,569	-37	11,554	2.2%
Subtotal, Other Research	6,496	\$1,808,138	6,425	\$1,779,278	-71	-\$28,860	-1.6%
Total Research Grants	44,208	\$21,398,999	42,680	\$20,076,501	-1,528	-\$1,322,498	-6.2%
Training	FTTP		FTTP		FTTP		
Individual	3,045	129,715	3,029	128,689	-16	-1,026	-0.8%
Institutional	13,260	632,219	12,808	608,647	-452	-23,572	-3.7%
Total Training	16,305	\$761,934	15,837	\$737,336	-468	-\$24,598	-3.2%
Research & Develop. Contracts	2,492	2,937,188	2,244	2,752,641	-248	-184,547	-6.3%
SBIR/STTR (non-add) ¹	(127)	(57,175)	(118)	(54,847)	-(9)	-(2,328)	-4.1%
Intramural Research		3,401,506		3,261,745		-139,760	-4.1%
Res. Management & Support		1,530,874		1,482,549		-48,326	-3.2%
Office of the Director							
Common Fund (non-add) ¹²		(544,930)		(513,476)		-(31,455)	-5.8%
Other than Common Fund and ORIP/SEPA		609,530		632,110		22,580	3.7%
ORIP/SEPA (non-add) ¹²		(304,041)		(290,044)		-(13,997)	-4.6%
OD Appropriation (non-add) ¹²		(1,458,501)		(1,435,630)		-(22,871)	-1.6%
Buildings and Facilities ³		133,228		125,572		-7,656	-5.7%
Type 1 Diabetes ⁴		-150,000		-142,350		-7,650	-5.1%
Total, Labor/HHS Budget Authority		\$30,623,259		\$28,926,104		-\$1,697,154	-5.5%
Superfund Activities		78,928		74,808		-4,119	-5.2%
Total, Discretionary BA		\$30,702,187		\$29,000,912		-\$1,701,275	-5.5%
Type 1 Diabetes		150,000		142,350		-7,650	-5.1%
Total, NIH BA		\$30,852,187		\$29,143,262		-\$1,708,925	-5.5%
NLM Program Evaluation		8,200		8,200		0	0.0%
Program Total, NIH		\$30,860,387		\$29,151,462		-\$1,708,925	-5.5%

¹ All numbers in italics and brackets are non-add.

² Number of grants and dollars for the Common Fund, ORIP and SEPA components of OD are distributed by mechanism and are noted here as a non-add. The Office of the Director - Appropriations also is noted as a non-add since these funds are accounted for under OD - Other.

³ Includes B&F appropriation plus facilities dollars appropriated to NCI.

⁴ Number of grants and dollars for mandatory Type I Diabetes are distributed by mechanism above; therefore, Type I Diabetes amount is deducted to provide subtotals only for the Labor/ HHS Budget Authority.

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan
NCI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	3,746	\$1,639,445	3,543	\$1,541,292	-203	-\$98,153	-6.0%
Administrative Supplements ¹	(184)	19,819	(176)	18,630	-(8)	-1,189	-6.0%
Competing	1,085	414,004	1,006	384,299	-79	-29,705	-7.2%
Subtotal, RPGs	4,831	\$2,073,268	4,549	\$1,944,221	-282	-\$129,047	-6.2%
SBIR/STTR	190	77,355	190	73,639	0	-3,716	-4.8%
Research Project Grants	5,021	\$2,150,624	4,739	\$2,017,860	-282	-\$132,764	-6.2%
Research Centers							
Specialized/Comprehensive	253	\$612,789	242	\$572,957	-11	-\$39,832	-6.5%
Clinical Research	0	0	0	0	0	0	NA
Biotechnology	0	0	0	0	0	0	NA
Comparative Medicine	0	0	0	0	0	0	NA
Res. Centers in Minority Instit.	0	0	0	0	0	0	NA
Subtotal, Centers	253	\$612,789	242	\$572,957	-11	-\$39,832	-6.5%
Other Research							
Research Careers	422	\$73,164	403	\$68,408	-19	-\$4,756	-6.5%
Cancer Education	93	33,373	89	31,203	-4	-2,170	-6.5%
Cooperative Clinical Research	128	229,842	122	214,902	-6	-14,940	-6.5%
Biomedical Research Support	0	0	0	0	0	0	NA
Minority Biomed. Res. Support	3	355	3	332	0	-23	-6.4%
Other	100	70,809	96	66,206	-4	-4,603	-6.5%
Subtotal, Other Research	746	\$407,542	713	\$381,052	-33	-\$26,491	-6.5%
Total Research Grants	6,020	\$3,170,954	5,694	\$2,971,869	-326	-\$199,086	-6.3%
Training							
	<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		
Individual	284	11,740	284	11,740	0	0	0.0%
Institutional	1,058	54,252	1,058	54,252	0	0	0.0%
Total Training	1,342	\$65,992	1,342	\$65,992	0	\$0	0.0%
Research & Develop. Contracts	497	589,770	448	539,854	-49	-49,915	-8.5%
SBIR/STTR (non-add) ¹	(67)	(37,650)	(67)	(35,862)	(0)	-(1,788)	-4.7%
Intramural Research		857,841		828,012		-29,829	-3.5%
Res. Management & Support		374,919		366,216		-8,703	-2.3%
Office of the Director							
Common Fund (non-add) ¹							
Other than Common Fund and ORIP/SEPA							
ORIP/SEPA (non-add) ¹							
OD Appropriation (non-add) ¹							
Buildings and Facilities		7,920		7,463		-457	-5.8%
Total, Labor/HHS Budget Authority		\$5,067,396		\$4,779,406		-\$287,990	-5.7%
Superfund Activities							
Total, Discretionary BA		\$5,067,396		\$4,779,406		-\$287,990	-5.7%
Type 1 Diabetes							
Total, NIH BA		\$5,067,396		\$4,779,406		-\$287,990	-5.7%
NLM Program Evaluation							
Program Total, NIH		\$5,067,396		\$4,779,406		-\$287,990	-5.7%

¹ All numbers in italics and brackets are non-add.

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan
NHLBI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,885	\$1,620,244	2,636	\$1,501,462	-249	-\$118,782	-7.3%
Administrative Supplements ¹	(113)	14,826	(46)	6,000	-(67)	-8,826	-59.5%
Competing	768	381,439	786	371,143	18	-10,296	-2.7%
Subtotal, RPGs	3,653	\$2,016,509	3,422	\$1,878,605	-231	-\$137,904	-6.8%
SBIR/STTR	167	75,973	144	72,327	-23	-3,646	-4.8%
Research Project Grants	3,820	\$2,092,482	3,566	\$1,950,932	-254	-\$141,550	-6.8%
Research Centers							
Specialized/Comprehensive	46	\$62,400	41	\$59,405	-5	-\$2,995	-4.8%
Clinical Research	0	0	0	0	0	0	NA
Biotechnology	0	0	0	0	0	0	NA
Comparative Medicine	1	2,343	1	2,231	0	-112	-4.8%
Res. Centers in Minority Instit.	0	0	0	0	0	0	NA
Subtotal, Centers	47	\$64,743	42	\$61,635	-5	-\$3,108	-4.8%
Other Research							
Research Careers	562	\$80,177	587	\$76,329	25	-\$3,848	-4.8%
Cancer Education	0	0	0	0	0	0	NA
Cooperative Clinical Research	59	46,075	62	50,247	3	4,172	9.1%
Biomedical Research Support	0	0	0	0	0	0	NA
Minority Biomed. Res. Support	10	2,199	10	2,632	0	433	19.7%
Other	110	27,908	122	34,080	12	6,172	22.1%
Subtotal, Other Research	741	\$156,359	781	\$163,288	40	\$6,929	4.4%
Total Research Grants	4,608	\$2,313,584	4,389	\$2,175,855	-219	-\$137,729	-6.0%
Training							
	<u>FTEP</u>		<u>FTEP</u>		<u>FTEP</u>		
Individual	220	9,827	233	10,270	13	443	4.5%
Institutional	1,648	84,190	1,575	80,195	-73	-3,995	-4.7%
Total Training	1,868	\$94,017	1,808	\$90,465	-60	-\$3,552	-3.8%
Research & Develop. Contracts	183	354,394	162	331,874	-21	-22,520	-6.4%
SBIR/STTR (non-add) ¹	(11)	(9,683)	(6)	(5,350)	-(5)	-(4,333)	-44.7%
Intramural Research		191,840		184,895		-6,945	-3.6%
Res. Management & Support		122,280		118,204		-4,076	-3.3%
Office of the Director							
Common Fund (non-add) ¹							
Other than Common Fund and ORIP/SEPA							
ORIP/SEPA (non-add) ¹							
OD Appropriation (non-add) ¹							
Buildings and Facilities							
Total, Labor/HHS Budget Authority		\$3,076,115		\$2,901,293		-\$174,822	-5.7%
Superfund Activities							
Total, Discretionary BA		\$3,076,115		\$2,901,293		-\$174,822	-5.7%
Type 1 Diabetes							
Total, NIH BA		\$3,076,115		\$2,901,293		-\$174,822	-5.7%
NLM Program Evaluation							
Program Total, NIH		\$3,076,115		\$2,901,293		-\$174,822	-5.7%

¹ All numbers in italics and brackets are non-add.

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan
NIDCR

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	432	\$175,066	398	\$178,970	-34	\$3,904	2.2%
Administrative Supplements ¹	(34)	8,634	(28)	7,000	-(6)	-1,634	-18.9%
Competing	163	71,945	128	48,326	-35	-23,619	-32.8%
Subtotal, RPGs	595	\$255,645	526	\$234,296	-69	-\$21,348	-8.4%
SBIR/STTR	24	9,337	23	8,819	-1	-518	-5.5%
Research Project Grants	619	\$264,982	549	\$243,115	-70	-\$21,866	-8.3%
Research Centers							
Specialized/Comprehensive	6	\$14,380	5	\$12,336	-1	-\$2,044	-14.2%
Clinical Research	0	0	0	0	0	0	NA
Biotechnology	0	0	0	0	0	0	NA
Comparative Medicine	0	10	0	0	0	-10	-100.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	NA
Subtotal, Centers	6	\$14,390	5	\$12,336	-1	-\$2,054	-14.3%
Other Research							
Research Careers	55	\$6,683	57	\$6,899	2	\$216	3.2%
Cancer Education	0	0	0	0	0	0	NA
Cooperative Clinical Research	0	0	0	0	0	0	NA
Biomedical Research Support	0	0	0	0	0	0	NA
Minority Biomed. Res. Support	0	0	0	0	0	0	NA
Other	16	1,791	18	1,950	2	159	8.8%
Subtotal, Other Research	71	\$8,474	75	\$8,849	4	\$375	4.4%
Total Research Grants	696	\$287,846	629	\$264,300	-67	-\$23,546	-8.2%
Training	FTEP		FTEP		FTEP		
Individual	89	3,501	89	3,501	0	0	0.0%
Institutional	167	7,515	166	7,515	-1	0	0.0%
Total Training	256	\$11,015	255	\$11,016	-1	\$1	0.0%
Research & Develop. Contracts	17	22,142	18	24,856	1	2,714	12.3%
SBIR/STTR (non-add) ¹	(0)	(20)	(0)	(0)	(0)	-(20)	-100.0%
Intramural Research		64,829		63,007		-1,822	-2.8%
Res. Management & Support		24,490		23,824		-666	-2.7%
Office of the Director							
Common Fund (non-add) ¹							
Other than Common Fund and ORIP/SEPA							
ORIP/SEPA (non-add) ¹							
OD Appropriation (non-add) ¹							
Buildings and Facilities							
Total, Labor/HHS Budget Authority		\$410,322		\$387,003		-\$23,319	-5.7%
Superfund Activities							
Total, Discretionary BA		\$410,322		\$387,003		-\$23,319	-5.7%
Type 1 Diabetes							
Total, NIH BA		\$410,322		\$387,003		-\$23,319	-5.7%
NLM Program Evaluation							
Program Total, NIH		\$410,322		\$387,003		-\$23,319	-5.7%

¹ All numbers in italics and brackets are non-add.

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan
NIDDK

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting	2,105	\$854,549	1,954	\$815,521	-151	-\$39,027	-4.6%
Administrative Supplements ¹	(108)	12,524	(100)	10,000	-(8)	-2,524	-20.2%
Competing	581	253,245	518	225,179	-63	-28,067	-11.1%
Subtotal, RPGs	2,686	\$1,120,318	2,472	\$1,050,700	-214	-\$69,617	-6.2%
SBIR/STTR	85	45,383	84	43,848	-1	-1,534	-3.4%
Research Project Grants	2,771	\$1,165,700	2,556	\$1,094,549	-215	-\$71,152	-6.1%
<u>Research Centers</u>							
Specialized/Comprehensive	97	\$101,430	94	\$96,873	-3	-\$4,557	-4.5%
Clinical Research	0	0	0	0	0	0	NA
Biotechnology	0	0	0	0	0	0	NA
Comparative Medicine	0	547	0	523	0	-24	-4.4%
Res. Centers in Minority Instit.	0	0	0	0	0	0	NA
Subtotal, Centers	97	\$101,977	94	\$97,396	-3	-\$4,581	-4.5%
<u>Other Research</u>							
Research Careers	486	\$73,091	486	\$72,500	0	-\$591	-0.8%
Cancer Education	0	0	0	0	0	0	NA
Cooperative Clinical Research	0	0	0	0	0	0	NA
Biomedical Research Support	0	0	0	0	0	0	NA
Minority Biomed. Res. Support	0	336	0	317	0	-19	-5.6%
Other	106	51,966	100	46,209	-6	-5,758	-11.1%
Subtotal, Other Research	592	\$125,393	586	\$119,026	-6	-\$6,367	-5.1%
Total Research Grants	3,460	\$1,393,070	3,236	\$1,310,970	-224	-\$82,100	-5.9%
<u>Training</u>	<u>FTEP</u>		<u>FTEP</u>		<u>FTEP</u>		
Individual	261	11,924	261	11,720	0	-204	-1.7%
Institutional	895	46,708	854	43,780	-41	-2,928	-6.3%
Total Training	1,156	\$58,632	1,115	\$55,500	-41	-\$3,132	-5.3%
Research & Develop. Contracts	144	98,071	130	90,565	-14	-7,506	-7.7%
SBIR/STTR (non-add) ¹	(6)	(395)	(6)	(300)	(0)	-(95)	-24.1%
Intramural Research		179,580		172,397		-7,183	-4.0%
Res. Management & Support		65,994		63,882		-2,112	-3.2%
Office of the Director							
Common Fund (non-add) ¹							
Other than Common Fund and ORIP/SEPA							
ORIP/SEPA (non-add) ¹							
OD Appropriation (non-add) ¹							
Buildings and Facilities							
Total, Labor/HHS Budget Authority ²		\$1,795,348		\$1,693,315		-\$102,033	-5.7%
Superfund Activities							
Total, Discretionary BA		\$1,795,348		\$1,693,315		-\$102,033	-5.7%
Type 1 Diabetes							
Total, NIH BA		\$1,795,348		\$1,693,315		-\$102,033	-5.7%
NLM Program Evaluation							
Program Total, NIH		\$1,795,348		\$1,693,315		-\$102,033	-5.7%

¹ All numbers in italics and brackets are non-add.

² Excludes Type 1 Diabetes.

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan
 NIDDK (Type 1 Diabetes only)
 (Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	29	\$29,571	25	\$29,848	-4	\$277	0.9%
Administrative Supplements ¹	(2)	1,114	(2)	1,000	(0)	-114	-10.3%
Competing	25	110,153	22	101,089	-3	-9,064	-8.2%
Subtotal, RPGs	54	\$140,838	47	\$131,937	-7	-\$8,901	-6.3%
SBIR/STTR	15	4,113	16	4,438	1	325	7.9%
Research Project Grants	69	\$144,951	63	\$136,375	-6	-\$8,576	-5.9%
Research Centers							
Specialized/Comprehensive	0	\$0	0	\$0	0	\$0	NA
Clinical Research	0	0	0	0	0	0	NA
Biotechnology	0	0	0	0	0	0	NA
Comparative Medicine	0	0	0	0	0	0	NA
Res. Centers in Minority Instit.	0	0	0	0	0	0	NA
Subtotal, Centers	0	\$0	0	\$0	0	\$0	NA
Other Research							
Research Careers	6	\$2,642	6	\$2,507	0	-\$135	-5.1%
Cancer Education	0	0	0	0	0	0	NA
Cooperative Clinical Research	0	2,000	0	1,940	0	-60	-3.0%
Biomedical Research Support	0	0	0	0	0	0	NA
Minority Biomed. Res. Support	0	0	0	0	0	0	NA
Other	1	71	3	617	2	546	773.0%
Subtotal, Other Research	7	\$4,712	9	\$5,064	2	\$352	7.5%
Total Research Grants	76	\$149,663	72	\$141,439	-4	-\$8,224	-5.5%
Training							
	<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		
Individual	0	0	0	0	0	0	NA
Institutional	6	337	16	911	10	574	170.6%
Total Training	6	\$337	16	\$911	10	\$574	170.6%
Research & Develop. Contracts	0	0	0	0	0	0	NA
SBIR/STTR (non-add) ¹	(0)	(0)	(0)	(0)	(0)	(0)	NA
Intramural Research		0		0		0	NA
Res. Management & Support		0		0		0	NA
Office of the Director							
Common Fund (non-add) ¹							
Other than Common Fund and ORIP/SEPA							
ORIP/SEPA (non-add) ¹							
OD Appropriation (non-add) ¹							
Buildings and Facilities							
Total, Labor/HHS Budget Authority		\$150,000		\$142,350		-\$7,650	-5.1%
Superfund Activities							
Total, Discretionary BA		\$150,000		\$142,350		-\$7,650	-5.1%
Type 1 Diabetes							
Total, NIH BA		\$150,000		\$142,350		-\$7,650	-5.1%
NLM Program Evaluation							
Program Total, NIH		\$150,000		\$142,350		-\$7,650	-5.1%

¹ All numbers in italics and brackets are non-add.

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan
NINDS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,941	\$815,682	1,895	\$751,220	-46	-\$64,462	-7.9%
Administrative Supplements ¹	(109)	10,389	(105)	10,000	-(4)	-389	-3.7%
Competing	699	264,031	686	259,168	-13	-4,863	-1.8%
Subtotal, RPGs	2,640	\$1,090,103	2,581	\$1,020,388	-59	-\$69,715	-6.4%
SBIR/STTR	90	41,723	90	41,625	0	-98	-0.2%
Research Project Grants	2,730	\$1,131,826	2,671	\$1,062,013	-59	-\$69,813	-6.2%
Research Centers							
Specialized/Comprehensive	81	\$88,371	73	\$81,301	-8	-\$7,070	-8.0%
Clinical Research	0	0	0	0	0	0	NA
Biotechnology	0	0	0	0	0	0	NA
Comparative Medicine	0	1,565	0	700	0	-865	-55.3%
Res. Centers in Minority Instit.	0	0	0	0	0	0	NA
Subtotal, Centers	81	\$89,936	73	\$82,001	-8	-\$7,935	-8.8%
Other Research							
Research Careers	213	\$35,957	206	\$35,957	-7	-\$0	0.0%
Cancer Education	0	0	0	0	0	0	NA
Cooperative Clinical Research	78	15,880	89	15,880	11	-0	0.0%
Biomedical Research Support	0	0	0	0	0	0	NA
Minority Biomed. Res. Support	0	0	0	0	0	0	NA
Other	103	17,653	97	16,647	-6	-1,006	-5.7%
Subtotal, Other Research	394	\$69,491	392	\$68,484	-2	-\$1,007	-1.4%
Total Research Grants	3,205	\$1,291,253	3,136	\$1,212,498	-69	-\$78,755	-6.1%
Training	FTEP		FTEP		FTEP		
Individual	412	16,383	412	16,383	0	0	0.0%
Institutional	330	15,157	330	15,157	0	0	0.0%
Total Training	742	\$31,540	742	\$31,540	0	\$0	0.0%
Research & Develop. Contracts	107	86,247	102	80,212	-5	-6,035	-7.0%
SBIR/STTR (non-add) ¹	(3)	(89)	(3)	(89)	(0)	(0)	0.3%
Intramural Research		157,633		152,116		-5,517	-3.5%
Res. Management & Support		58,157		56,122		-2,035	-3.5%
Office of the Director							
Common Fund (non-add) ¹							
Other than Common Fund and ORIP/SEPA							
ORIP/SEPA (non-add) ¹							
OD Appropriation (non-add) ¹							
Buildings and Facilities							
Total, Labor/HHS Budget Authority		\$1,624,830		\$1,532,488		-\$92,342	-5.7%
Superfund Activities							
Total, Discretionary BA		\$1,624,830		\$1,532,488		-\$92,342	-5.7%
Type 1 Diabetes							
Total, NIH BA		\$1,624,830		\$1,532,488		-\$92,342	-5.7%
NLM Program Evaluation							
Program Total, NIH		\$1,624,830		\$1,532,488		-\$92,342	-5.7%

¹ All numbers in italics and brackets are non-add.

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan
NIAID

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,647	\$1,810,850	2,724	\$1,711,744	77	-\$99,106	-5.5%
Administrative Supplements ¹	(77)	17,114	(75)	16,141	-(2)	-973	-5.7%
Competing	1,255	525,810	1,209	505,404	-46	-20,406	-3.9%
Subtotal, RPGs	3,902	\$2,353,774	3,933	\$2,233,290	31	-\$120,484	-5.1%
SBIR/STTR	241	112,580	236	106,166	-5	-6,413	-5.7%
Research Project Grants	4,143	\$2,466,353	4,169	\$2,339,456	26	-\$126,897	-5.1%
Research Centers							
Specialized/Comprehensive	40	\$123,773	40	\$117,335	0	-\$6,438	-5.2%
Clinical Research	0	0	0	0	0	0	NA
Biotechnology	0	0	0	0	0	0	NA
Comparative Medicine	0	801	0	756	0	-46	-5.7%
Res. Centers in Minority Instit.	0	439	0	413	0	-26	-5.9%
Subtotal, Centers	40	\$125,013	40	\$118,504	0	-\$6,509	-5.2%
Other Research							
Research Careers	285	\$37,453	285	\$35,317	0	-\$2,136	-5.7%
Cancer Education	0	0	0	0	0	0	NA
Cooperative Clinical Research	0	0	0	0	0	0	NA
Biomedical Research Support	0	0	0	0	0	0	NA
Minority Biomed. Res. Support	4	871	4	819	0	-52	-6.0%
Other	101	12,639	101	11,918	0	-721	-5.7%
Subtotal, Other Research	390	\$50,962	390	\$48,054	0	-\$2,909	-5.7%
Total Research Grants	4,573	\$2,642,328	4,599	\$2,506,013	26	-\$136,315	-5.2%
Training	FTEP		FTEP		FTEP		
Individual	138	6,602	163	7,428	25	826	12.5%
Institutional	1,043	49,748	1,003	45,731	-40	-4,016	-8.1%
Total Training	1,181	\$56,350	1,166	\$53,159	-15	-\$3,191	-5.7%
Research & Develop. Contracts	184	970,522	173	900,003	-11	-70,520	-7.3%
SBIR/STTR (non-add) ¹	(1)	(977)	(1)	(1,176)	(0)	(199)	20.4%
Intramural Research		536,011		506,530		-29,481	-5.5%
Res. Management & Support		281,262		265,793		-15,469	-5.5%
Office of the Director							
Common Fund (non-add) ¹							
Other than Common Fund and ORIP/SEPA							
ORIP/SEPA (non-add) ¹							
OD Appropriation (non-add) ¹							
Buildings and Facilities							
Total, Labor/HHS Budget Authority		\$4,486,473		\$4,231,498		-\$254,975	-5.7%
Superfund Activities							
Total, Discretionary BA		\$4,486,473		\$4,231,498		-\$254,975	-5.7%
Type 1 Diabetes							
Total, NIH BA		\$4,486,473		\$4,231,498		-\$254,975	-5.7%
NLM Program Evaluation							
Program Total, NIH		\$4,486,473		\$4,231,498		-\$254,975	-5.7%

¹ All numbers in italics and brackets are non-add.

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan
NIGMS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	2,785	\$1,039,058	2,835	\$1,043,450	50	\$4,392	0.4%
Administrative Supplements ¹	(185)	13,197	(179)	12,801	-(6)	-396	-3.0%
Competing	968	349,993	758	274,226	-210	-75,767	-21.6%
Subtotal, RPGs	3,753	\$1,402,248	3,593	\$1,330,477	-160	-\$71,771	-5.1%
SBIR/STTR	168	62,409	158	58,802	-10	-3,607	-5.8%
Research Project Grants	3,921	\$1,464,656	3,751	\$1,389,279	-170	-\$75,377	-5.1%
Research Centers							
Specialized/Comprehensive	159	\$426,909	144	\$385,099	-15	-\$41,810	-9.8%
Clinical Research	0	0	0	0	0	0	NA
Biotechnology	33	62,024	32	59,773	-1	-2,251	-3.6%
Comparative Medicine	0	392	0	392	0	0	0.1%
Res. Centers in Minority Instit.	0	0	0	0	0	0	NA
Subtotal, Centers	192	\$489,325	176	\$445,264	-16	-\$44,061	-9.0%
Other Research							
Research Careers	92	\$23,359	92	\$23,359	0	\$0	0.0%
Cancer Education	0	0	0	0	0	0	NA
Cooperative Clinical Research	0	0	0	0	0	0	NA
Biomedical Research Support	0	0	0	0	0	0	NA
Minority Biomed. Res. Support	329	104,567	313	99,339	-16	-5,228	-5.0%
Other	141	39,681	138	38,831	-3	-850	-2.1%
Subtotal, Other Research	562	\$167,607	543	\$161,529	-19	-\$6,078	-3.6%
Total Research Grants	4,675	\$2,121,588	4,470	\$1,996,072	-205	-\$125,516	-5.9%
Training	FTTP		FTTP		FTTP		
Individual	415	19,380	394	18,411	-21	-969	-5.0%
Institutional	3,905	181,301	3,710	172,236	-195	-9,065	-5.0%
Total Training	4,320	\$200,681	4,104	\$190,647	-216	-\$10,034	-5.0%
Research & Develop. Contracts	27	37,542	27	37,665	0	123	0.3%
SBIR/STTR (non-add) ¹	(0)	(132)	(1)	(2,132)	(1)	(2,000)	1509.7%
Intramural Research		2,882		2,821		-61	-2.1%
Res. Management & Support		65,049		64,089		-960	-1.5%
Office of the Director							
Common Fund (non-add) ¹							
Other than Common Fund and ORIP/SEPA							
ORIP/SEPA (non-add) ¹							
OD Appropriation (non-add) ¹							
Buildings and Facilities							
Total, Labor/HHS Budget Authority		\$2,427,742		\$2,291,294		-\$136,448	-5.6%
Superfund Activities							
Total, Discretionary BA		\$2,427,742		\$2,291,294		-\$136,448	-5.6%
Type 1 Diabetes							
Total, NIH BA		\$2,427,742		\$2,291,294		-\$136,448	-5.6%
NLM Program Evaluation							
Program Total, NIH		\$2,427,742		\$2,291,294		-\$136,448	-5.6%

¹ All numbers in italics and brackets are non-add.

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan
NICHD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,097	\$495,272	1,118	\$497,870	21	\$2,598	0.5%
Administrative Supplements ¹	(51)	7,672	(27)	3,000	-(24)	-4,672	-60.9%
Competing	444	170,466	331	127,174	-113	-43,292	-25.4%
Subtotal, RPGs	1,541	\$673,410	1,449	\$628,044	-92	-\$45,366	-6.7%
SBIR/STTR	87	31,459	80	30,604	-7	-855	-2.7%
Research Project Grants	1,628	\$704,869	1,529	\$658,648	-99	-\$46,221	-6.6%
Research Centers							
Specialized/Comprehensive	45	\$66,357	48	\$57,092	3	-\$9,265	-14.0%
Clinical Research	0	0	0	0	0	0	NA
Biotechnology	4	4,424	4	4,237	0	-187	-4.2%
Comparative Medicine	0	1,169	0	1,109	0	-60	-5.1%
Res. Centers in Minority Instit.	0	0	0	0	0	0	NA
Subtotal, Centers	49	\$71,950	52	\$62,438	3	-\$9,512	-13.2%
Other Research							
Research Careers	287	\$48,004	287	\$48,149	0	\$145	0.3%
Cancer Education	0	0	0	0	0	0	NA
Cooperative Clinical Research	75	48,816	82	48,049	7	-767	-1.6%
Biomedical Research Support	0	0	0	0	0	0	NA
Minority Biomed. Res. Support	0	0	0	0	0	0	NA
Other	149	23,990	153	24,814	4	824	3.4%
Subtotal, Other Research	511	\$120,810	522	\$121,012	11	\$202	0.2%
Total Research Grants	2,188	\$897,629	2,103	\$842,098	-85	-\$55,531	-6.2%
Training	FTEP		FTEP		FTEP		
Individual	83	3,932	80	3,921	-3	-11	-0.3%
Institutional	622	29,393	566	28,005	-56	-1,388	-4.7%
Total Training	705	\$33,325	646	\$31,926	-59	-\$1,399	-4.2%
Research & Develop. Contracts	99	136,254	98	129,461	-1	-6,793	-5.0%
SBIR/STTR (non-add) ¹	(0)	(0)	(0)	(0)	(0)	(0)	NA
Intramural Research		187,792		179,389		-8,403	-4.5%
Res. Management & Support		65,150		62,250		-2,900	-4.5%
Office of the Director							
Common Fund (non-add) ¹							
Other than Common Fund and ORIP/SEPA							
ORIP/SEPA (non-add) ¹							
OD Appropriation (non-add) ¹							
Buildings and Facilities							
Total, Labor/HHS Budget Authority		\$1,320,151		\$1,245,124		-\$75,027	-5.7%
Superfund Activities							
Total, Discretionary BA		\$1,320,151		\$1,245,124		-\$75,027	-5.7%
Type 1 Diabetes							
Total, NIH BA		\$1,320,151		\$1,245,124		-\$75,027	-5.7%
NLM Program Evaluation							
Program Total, NIH		\$1,320,151		\$1,245,124		-\$75,027	-5.7%

¹ All numbers in italics and brackets are non-add.

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan
NEI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	754	\$299,295	757	\$295,729	3	-\$3,565	-1.2%
Administrative Supplements ¹	(97)	14,236	(9)	1,353	-(88)	-12,883	-90.5%
Competing	296	119,673	267	108,065	-29	-11,608	-9.7%
Subtotal, RPGs	1,050	\$433,203	1,024	\$405,147	-26	-\$28,057	-6.5%
SBIR/STTR	46	17,997	45	17,547	-1	-449	-2.5%
Research Project Grants	1,096	\$451,200	1,069	\$422,694	-27	-\$28,506	-6.3%
Research Centers							
Specialized/Comprehensive	40	\$30,169	35	\$24,469	-5	-\$5,700	-18.9%
Clinical Research	0	0	0	0	0	0	NA
Biotechnology	0	0	0	0	0	0	NA
Comparative Medicine	0	144	0	0	0	-144	-100.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	NA
Subtotal, Centers	40	\$30,313	35	\$24,469	-5	-\$5,844	-19.3%
Other Research							
Research Careers	67	\$13,203	81	\$16,000	14	\$2,797	21.2%
Cancer Education	0	0	0	0	0	0	NA
Cooperative Clinical Research	38	47,884	37	45,155	-1	-2,729	-5.7%
Biomedical Research Support	0	0	0	0	0	0	NA
Minority Biomed. Res. Support	0	0	0	0	0	0	NA
Other	14	10,472	14	10,472	0	0	0.0%
Subtotal, Other Research	119	\$71,560	132	\$71,627	13	\$67	0.1%
Total Research Grants	1,255	\$553,074	1,236	\$518,791	-19	-\$34,283	-6.2%
Training							
Individual	<u>FTTP</u> 70	3,387	<u>FTTP</u> 70	3,387	0	0	0.0%
Institutional	178	7,543	177	7,243	-1	-300	-4.0%
Total Training	248	\$10,930	247	\$10,630	-1	-\$300	-2.7%
Research & Develop. Contracts	43	40,511	38	39,065	-5	-1,446	-3.6%
SBIR/STTR (non-add) ¹	(0)	(38)	(0)	(25)	(0)	-(13)	-34.8%
Intramural Research		72,960		70,297		-2,663	-3.6%
Res. Management & Support		24,575		23,368		-1,207	-4.9%
Office of the Director							
Common Fund (non-add) ¹							
Other than Common Fund and ORIP/SEPA							
ORIP/SEPA (non-add) ¹							
OD Appropriation (non-add) ¹							
Buildings and Facilities							
Total, Labor/HHS Budget Authority		\$702,049		\$662,150		-\$39,898	-5.7%
Superfund Activities							
Total, Discretionary BA		\$702,049		\$662,150		-\$39,898	-5.7%
Type 1 Diabetes							
Total, NIH BA		\$702,049		\$662,150		-\$39,898	-5.7%
NLM Program Evaluation							
Program Total, NIH		\$702,049		\$662,150		-\$39,898	-5.7%

¹ All numbers in italics and brackets are non-add.

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan
NIEHS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	449	\$192,627	458	\$178,587	9	-\$14,040	-7.3%
Administrative Supplements ¹	(41)	3,151	(17)	1,385	-(24)	-1,766	-56.0%
Competing	177	56,891	158	50,908	-19	-5,983	-10.5%
Subtotal, RPGs	626	\$252,669	616	\$230,880	-10	-\$21,789	-8.6%
SBIR/STTR	38	13,856	37	13,427	-1	-429	-3.1%
Research Project Grants	664	\$266,524	653	\$244,307	-11	-\$22,217	-8.3%
Research Centers							
Specialized/Comprehensive	26	\$34,083	25	\$31,887	-1	-\$2,196	-6.4%
Clinical Research	0	0	0	0	0	0	NA
Biotechnology	0	0	0	0	0	0	NA
Comparative Medicine	0	0	0	0	0	0	NA
Res. Centers in Minority Instit.	0	0	0	0	0	0	NA
Subtotal, Centers	26	\$34,083	25	\$31,887	-1	-\$2,196	-6.4%
Other Research							
Research Careers	45	\$5,961	49	\$6,500	4	\$539	9.0%
Cancer Education	0	0	0	0	0	0	NA
Cooperative Clinical Research	0	0	0	0	0	0	NA
Biomedical Research Support	0	0	0	0	0	0	NA
Minority Biomed. Res. Support	0	0	0	0	0	0	NA
Other	33	3,060	33	3,060	0	-0	0.0%
Subtotal, Other Research	78	\$9,022	82	\$9,560	4	\$538	6.0%
Total Research Grants	768	\$309,629	760	\$285,754	-8	-\$23,875	-7.7%
Training							
	<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		
Individual	44	1,896	44	1,896	0	-0	0.0%
Institutional	420	17,094	420	17,094	0	0	0.0%
Total Training	464	\$18,990	464	\$18,990	0	\$0	0.0%
Research & Develop. Contracts	138	147,759	134	141,577	-4	-6,182	-4.2%
SBIR/STTR (non-add) ¹	(0)	(34)	(0)	(34)	(0)	-(0)	-1.0%
Intramural Research		184,771		176,368		-8,403	-4.5%
Res. Management & Support		23,773		23,309		-464	-2.0%
Office of the Director							
Common Fund (non-add) ¹							
Other than Common Fund and ORIP/SEPA							
ORIP/SEPA (non-add) ¹							
OD Appropriation (non-add) ¹							
Buildings and Facilities							
Total, Labor/HHS Budget Authority		\$684,923		\$645,998		-\$38,924	-5.7%
Superfund Activities							
Total, Discretionary BA		\$684,923		\$645,998		-\$38,924	-5.7%
Type 1 Diabetes							
Total, NIH BA		\$684,923		\$645,998		-\$38,924	-5.7%
NLM Program Evaluation							
Program Total, NIH		\$684,923		\$645,998		-\$38,924	-5.7%

¹ All numbers in italics and brackets are non-add.

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan

NIA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,063	\$558,938	963	\$495,744	-100	-\$63,194	-11.3%
Administrative Supplements ¹	(91)	17,373	(65)	5,944	-(26)	-11,429	-65.8%
Competing	314	140,500	340	153,493	26	12,993	9.2%
Subtotal, RPGs	1,377	\$716,811	1,303	\$655,181	-74	-\$61,631	-8.6%
SBIR/STTR	84	28,483	83	27,844	-1	-639	-2.2%
Research Project Grants	1,461	\$745,295	1,386	\$683,025	-75	-\$62,270	-8.4%
Research Centers							
Specialized/Comprehensive	79	\$87,698	79	\$81,559	0	-\$6,139	-7.0%
Clinical Research	0	0	0	0	0	0	NA
Biotechnology	0	0	0	0	0	0	NA
Comparative Medicine	0	1,208	0	1,129	0	-79	-6.5%
Res. Centers in Minority Instit.	0	0	0	0	0	0	NA
Subtotal, Centers	79	\$88,906	79	\$82,688	0	-\$6,218	-7.0%
Other Research							
Research Careers	218	\$28,883	205	\$27,150	-13	-\$1,733	-6.0%
Cancer Education	0	0	0	0	0	0	NA
Cooperative Clinical Research	0	0	0	0	0	0	NA
Biomedical Research Support	0	0	0	0	0	0	NA
Minority Biomed. Res. Support	0	0	0	0	0	0	NA
Other	41	7,981	38	7,462	-3	-519	-6.5%
Subtotal, Other Research	259	\$36,864	243	\$34,612	-16	-\$2,252	-6.1%
Total Research Grants	1,799	\$871,064	1,708	\$800,325	-91	-\$70,740	-8.1%
Training	FTTP		FTTP		FTTP		
Individual	190	7,397	179	6,954	-11	-443	-6.0%
Institutional	420	17,359	395	16,317	-25	-1,042	-6.0%
Total Training	610	\$24,756	574	\$23,271	-36	-\$1,485	-6.0%
Research & Develop. Contracts	123	64,545	123	60,350	0	-4,195	-6.5%
SBIR/STTR (non-add) ¹	(5)	(61)	(5)	(61)	(0)	(0)	0.6%
Intramural Research		118,602		114,748		-3,854	-3.2%
Res. Management & Support		42,433		41,054		-1,379	-3.2%
Office of the Director							
Common Fund (non-add) ¹							
Other than Common Fund and ORIP/SEPA							
ORIP/SEPA (non-add) ¹							
OD Appropriation (non-add) ¹							
Buildings and Facilities							
Total, Labor/HHS Budget Authority		\$1,121,400		\$1,039,748		-\$81,653	-7.3%
Superfund Activities							
Total, Discretionary BA		\$1,121,400		\$1,039,748		-\$81,653	-7.3%
Type 1 Diabetes							
Total, NIH BA		\$1,121,400		\$1,039,748		-\$81,653	-7.3%
NLM Program Evaluation							
Program Total, NIH		\$1,121,400		\$1,039,748		-\$81,653	-7.3%

¹ All numbers in italics and brackets are non-add.

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan
NIAMS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	749	\$266,259	738	\$250,582	-11	-\$15,677	-5.9%
Administrative Supplements ¹	(20)	1,019	(20)	1,019	(0)	-0	0.0%
Competing	234	74,158	209	66,333	-25	-7,825	-10.6%
Subtotal, RPGs	983	\$341,437	947	\$317,934	-36	-\$23,502	-6.9%
SBIR/STTR	32	13,261	31	12,940	-1	-321	-2.4%
Research Project Grants	1,015	\$354,697	978	\$330,874	-37	-\$23,823	-6.7%
Research Centers							
Specialized/Comprehensive	42	\$41,533	41	\$40,912	-1	-\$621	-1.5%
Clinical Research	0	0	0	0	0	0	NA
Biotechnology	0	0	0	0	0	0	NA
Comparative Medicine	0	29	0	29	0	-0	-1.2%
Res. Centers in Minority Instit.	0	0	0	0	0	0	NA
Subtotal, Centers	42	\$41,562	41	\$40,940	-1	-\$622	-1.5%
Other Research							
Research Careers	154	\$19,330	157	\$19,731	3	\$401	2.1%
Cancer Education	0	0	0	0	0	0	NA
Cooperative Clinical Research	0	0	0	0	0	0	NA
Biomedical Research Support	0	0	0	0	0	0	NA
Minority Biomed. Res. Support	0	264	0	264	0	0	0.0%
Other	25	3,045	23	2,763	-2	-281	-9.2%
Subtotal, Other Research	179	\$22,638	180	\$22,758	1	\$120	0.5%
Total Research Grants	1,236	\$418,897	1,199	\$394,573	-37	-\$24,325	-5.8%
Training	FTEP		FTEP		FTEP		
Individual	59	2,973	59	2,973	0	0	0.0%
Institutional	237	12,112	237	12,112	0	-0	0.0%
Total Training	296	\$15,085	296	\$15,085	0	-\$0	0.0%
Research & Develop. Contracts	48	18,873	48	15,794	0	-3,079	-16.3%
SBIR/STTR (non-add) ¹	(0)	(28)	(0)	(28)	(0)	-(0)	-0.7%
Intramural Research		54,413		52,237		-2,177	-4.0%
Res. Management & Support		28,011		27,171		-840	-3.0%
Office of the Director							
Common Fund (non-add) ¹							
Other than Common Fund and ORIP/SEPA							
ORIP/SEPA (non-add) ¹							
OD Appropriation (non-add) ¹							
Buildings and Facilities							
Total, Labor/HHS Budget Authority		\$535,280		\$504,860		-\$30,420	-5.7%
Superfund Activities							
Total, Discretionary BA		\$535,280		\$504,860		-\$30,420	-5.7%
Type 1 Diabetes							
Total, NIH BA		\$535,280		\$504,860		-\$30,420	-5.7%
NLM Program Evaluation							
Program Total, NIH		\$535,280		\$504,860		-\$30,420	-5.7%

¹ All numbers in italics and brackets are non-add.

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan
NIDCD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	632	\$225,201	623	\$212,925	-9	-\$12,276	-5.5%
Administrative Supplements ¹	(43)	1,348	(22)	850	-(21)	-498	-36.9%
Competing	185	61,419	171	56,863	-14	-4,556	-7.4%
Subtotal, RPGs	817	\$287,968	794	\$270,638	-23	-\$17,330	-6.0%
SBIR/STTR	29	10,454	28	10,200	-1	-254	-2.4%
Research Project Grants	846	\$298,422	822	\$280,838	-24	-\$17,584	-5.9%
Research Centers							
Specialized/Comprehensive	22	\$15,013	21	\$14,150	-1	-\$863	-5.7%
Clinical Research	1	143	1	135	0	-8	-5.8%
Biotechnology	0	500	0	472	0	-28	-5.6%
Comparative Medicine	0	0	0	0	0	0	NA
Res. Centers in Minority Instit.	0	0	0	0	0	0	NA
Subtotal, Centers	23	\$15,656	22	\$14,757	-1	-\$899	-5.7%
Other Research							
Research Careers	28	\$4,836	34	\$6,045	6	\$1,209	25.0%
Cancer Education	0	0	0	0	0	0	NA
Cooperative Clinical Research	0	0	0	0	0	0	NA
Biomedical Research Support	0	0	0	0	0	0	NA
Minority Biomed. Res. Support	0	0	0	0	0	0	NA
Other	26	4,232	26	4,300	0	68	1.6%
Subtotal, Other Research	54	\$9,068	60	\$10,345	6	\$1,277	14.1%
Total Research Grants	923	\$323,145	904	\$305,940	-19	-\$17,205	-5.3%
Training	FTTP		FTTP		FTTP		
Individual	110	4,515	119	4,875	9	360	8.0%
Institutional	198	9,068	179	8,200	-19	-868	-9.6%
Total Training	308	\$13,583	298	\$13,075	-10	-\$508	-3.7%
Research & Develop. Contracts	37	21,032	34	17,280	-3	-3,752	-17.8%
SBIR/STTR (non-add) ¹	(0)	(22)	(0)	(21)	(0)	-(1)	-4.5%
Intramural Research		38,000		36,500		-1,500	-3.9%
Res. Management & Support		20,121		19,450		-671	-3.3%
Office of the Director							
Common Fund (non-add) ¹							
Other than Common Fund and ORIP/SEPA							
ORIP/SEPA (non-add) ¹							
OD Appropriation (non-add) ¹							
Buildings and Facilities							
Total, Labor/HHS Budget Authority		\$415,880		\$392,245		-\$23,635	-5.7%
Superfund Activities							
Total, Discretionary BA		\$415,880		\$392,245		-\$23,635	-5.7%
Type 1 Diabetes							
Total, NIH BA		\$415,880		\$392,245		-\$23,635	-5.7%
NLM Program Evaluation							
Program Total, NIH		\$415,880		\$392,245		-\$23,635	-5.7%

¹ All numbers in italics and brackets are non-add.

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan
NIMH

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,516	\$662,789	1,557	\$635,207	41	-\$27,582	-4.2%
Administrative Supplements ¹	(127)	17,392	(122)	16,692	-(5)	-700	-4.0%
Competing	584	236,839	529	214,736	-55	-22,103	-9.3%
Subtotal, RPGs	2,100	\$917,019	2,086	\$866,635	-14	-\$50,384	-5.5%
SBIR/STTR	90	36,352	81	35,334	-9	-1,018	-2.8%
Research Project Grants	2,190	\$953,371	2,167	\$901,969	-23	-\$51,402	-5.4%
Research Centers							
Specialized/Comprehensive	55	\$99,069	45	\$79,539	-10	-\$19,530	-19.7%
Clinical Research	0	0	0	0	0	0	NA
Biotechnology	0	0	0	0	0	0	NA
Comparative Medicine	0	500	0	479	0	-21	-4.2%
Res. Centers in Minority Instit.	0	0	0	0	0	0	NA
Subtotal, Centers	55	\$99,569	45	\$80,018	-10	-\$19,551	-19.6%
Other Research							
Research Careers	375	\$59,544	375	\$59,544	0	\$0	0.0%
Cancer Education	0	0	0	0	0	0	NA
Cooperative Clinical Research	0	0	0	0	0	0	NA
Biomedical Research Support	0	0	0	0	0	0	NA
Minority Biomed. Res. Support	0	0	0	0	0	0	NA
Other	76	25,755	64	22,916	-12	-2,839	-11.0%
Subtotal, Other Research	451	\$85,299	439	\$82,460	-12	-\$2,839	-3.3%
Total Research Grants	2,696	\$1,138,239	2,651	\$1,064,447	-45	-\$73,792	-6.5%
Training	FTTP		FTTP		FTTP		
Individual	276	10,872	276	10,872	0	-0	0.0%
Institutional	608	29,761	608	29,761	0	0	0.0%
Total Training	884	\$40,633	884	\$40,633	0	\$0	0.0%
Research & Develop. Contracts	149	60,374	143	59,704	-6	-670	-1.1%
SBIR/STTR (non-add) ¹	(0)	(77)	(0)	(77)	(0)	-(0)	-0.4%
Intramural Research		166,471		159,812		-6,659	-4.0%
Res. Management & Support		73,151		70,225		-2,926	-4.0%
Office of the Director							
Common Fund (non-add) ¹							
Other than Common Fund and ORIP/SEPA							
ORIP/SEPA (non-add) ¹							
OD Appropriation (non-add) ¹							
Buildings and Facilities							
Total, Labor/HHS Budget Authority		\$1,478,868		\$1,394,821		-\$84,047	-5.7%
Superfund Activities							
Total, Discretionary BA		\$1,478,868		\$1,394,821		-\$84,047	-5.7%
Type 1 Diabetes							
Total, NIH BA		\$1,478,868		\$1,394,821		-\$84,047	-5.7%
NLM Program Evaluation							
Program Total, NIH		\$1,478,868		\$1,394,821		-\$84,047	-5.7%

¹ All numbers in italics and brackets are non-add.

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan

NIDA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	1,041	\$459,924	1,049	\$443,374	8	-\$16,550	-3.6%
Administrative Supplements ¹	(102)	6,974	(51)	3,500	-(51)	-3,474	-49.8%
Competing	399	161,937	368	139,713	-31	-22,224	-13.7%
Subtotal, RPGs	1,440	\$628,835	1,417	\$586,587	-23	-\$42,248	-6.7%
SBIR/STTR	56	20,242	53	19,508	-3	-734	-3.6%
Research Project Grants	1,496	\$649,076	1,470	\$606,094	-26	-\$42,982	-6.6%
Research Centers							
Specialized/Comprehensive	38	\$63,546	36	\$60,369	-2	-\$3,177	-5.0%
Clinical Research	0	0	0	0	0	0	NA
Biotechnology	0	0	0	0	0	0	NA
Comparative Medicine	0	0	0	0	0	0	NA
Res. Centers in Minority Instit.	0	0	0	0	0	0	NA
Subtotal, Centers	38	\$63,546	36	\$60,369	-2	-\$3,177	-5.0%
Other Research							
Research Careers	211	\$34,638	203	\$33,252	-8	-\$1,386	-4.0%
Cancer Education	0	0	0	0	0	0	NA
Cooperative Clinical Research	13	33,291	13	31,959	0	-1,332	-4.0%
Biomedical Research Support	0	0	0	0	0	0	NA
Minority Biomed. Res. Support	0	1,366	0	1,311	0	-55	-4.0%
Other	73	14,821	70	14,228	-3	-593	-4.0%
Subtotal, Other Research	297	\$84,116	286	\$80,751	-11	-\$3,365	-4.0%
Total Research Grants	1,831	\$796,738	1,792	\$747,214	-39	-\$49,523	-6.2%
Training	FTTP		FTTP		FTTP		
Individual	164	6,428	158	6,171	-6	-257	-4.0%
Institutional	393	18,806	376	18,054	-17	-752	-4.0%
Total Training	557	\$25,234	534	\$24,225	-23	-\$1,009	-4.0%
Research & Develop. Contracts	169	80,459	162	76,436	-7	-4,022	-5.0%
SBIR/STTR (non-add) ¹	(19)	(6,437)	(18)	(6,437)	-(1)	(0)	0.0%
Intramural Research		87,853		84,776		-3,077	-3.5%
Res. Management & Support		62,090		59,913		-2,177	-3.5%
Office of the Director							
Common Fund (non-add) ¹							
Other than Common Fund and ORIP/SEPA							
ORIP/SEPA (non-add) ¹							
OD Appropriation (non-add) ¹							
Buildings and Facilities							
Total, Labor/HHS Budget Authority		\$1,052,373		\$992,565		-\$59,809	-5.7%
Superfund Activities							
Total, Discretionary BA		\$1,052,373		\$992,565		-\$59,809	-5.7%
Type 1 Diabetes							
Total, NIH BA		\$1,052,373		\$992,565		-\$59,809	-5.7%
NLM Program Evaluation							
Program Total, NIH		\$1,052,373		\$992,565		-\$59,809	-5.7%

¹ All numbers in italics and brackets are non-add.

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan
NIAAA

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	472	\$192,174	484	\$183,672	12	-\$8,502	-4.4%
Administrative Supplements ¹	(28)	1,491	(26)	1,397	-(2)	-94	-6.3%
Competing	167	60,881	150	54,590	-17	-6,291	-10.3%
Subtotal, RPGs	639	\$254,546	634	\$239,658	-5	-\$14,887	-5.8%
SBIR/STTR	24	9,802	21	7,935	-3	-1,867	-19.0%
Research Project Grants	663	\$264,347	655	\$247,593	-8	-\$16,754	-6.3%
Research Centers							
Specialized/Comprehensive	21	\$27,421	21	\$25,915	0	-\$1,506	-5.5%
Clinical Research	0	0	0	0	0	0	NA
Biotechnology	0	0	0	0	0	0	NA
Comparative Medicine	0	0	0	0	0	0	NA
Res. Centers in Minority Instit.	0	0	0	0	0	0	NA
Subtotal, Centers	21	\$27,421	21	\$25,915	0	-\$1,506	-5.5%
Other Research							
Research Careers	94	\$14,817	88	\$13,947	-6	-\$870	-5.9%
Cancer Education	0	0	0	0	0	0	NA
Cooperative Clinical Research	1	6,565	1	6,135	0	-430	-6.5%
Biomedical Research Support	0	0	0	0	0	0	NA
Minority Biomed. Res. Support	1	320	1	320	0	0	0.0%
Other	37	14,938	31	13,865	-6	-1,073	-7.2%
Subtotal, Other Research	133	\$36,640	121	\$34,267	-12	-\$2,372	-6.5%
Total Research Grants	817	\$328,408	797	\$307,776	-20	-\$20,632	-6.3%
Training	<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		
Individual	108	4,159	101	3,947	-7	-212	-5.1%
Institutional	179	7,888	168	7,486	-11	-402	-5.1%
Total Training	287	\$12,047	269	\$11,433	-18	-\$614	-5.1%
Research & Develop. Contracts	65	40,596	60	38,110	-5	-2,486	-6.1%
SBIR/STTR (non-add) ¹	(6)	(1,408)	(8)	(2,962)	(2)	(1,554)	110.4%
Intramural Research		48,781		46,856		-1,926	-3.9%
Res. Management & Support		29,253		28,819		-433	-1.5%
Office of the Director							
Common Fund (non-add) ¹							
Other than Common Fund and ORIP/SEPA							
ORIP/SEPA (non-add) ¹							
OD Appropriation (non-add) ¹							
Buildings and Facilities							
Total, Labor/HHS Budget Authority		\$459,085		\$432,994		-\$26,090	-5.7%
Superfund Activities							
Total, Discretionary BA		\$459,085		\$432,994		-\$26,090	-5.7%
Type 1 Diabetes							
Total, NIH BA		\$459,085		\$432,994		-\$26,090	-5.7%
NLM Program Evaluation							
Program Total, NIH		\$459,085		\$432,994		-\$26,090	-5.7%

¹ All numbers in italics and brackets are non-add.

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan
NINR

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	158	\$67,911	168	\$67,105	10	-\$806	-1.2%
Administrative Supplements ¹	(1)	57	(2)	99	(1)	42	72.4%
Competing	81	30,427	64	23,563	-17	-6,864	-22.6%
Subtotal, RPGs	239	\$98,396	232	\$90,767	-7	-\$7,629	-7.8%
SBIR/STTR	12	3,448	14	4,290	2	842	24.4%
Research Project Grants	251	\$101,843	246	\$95,057	-5	-\$6,786	-6.7%
Research Centers							
Specialized/Comprehensive	10	\$4,255	9	\$4,042	-1	-\$213	-5.0%
Clinical Research	0	0	0	0	0	0	NA
Biotechnology	0	0	0	0	0	0	NA
Comparative Medicine	0	0	0	0	0	0	NA
Res. Centers in Minority Instit.	0	0	0	0	0	0	NA
Subtotal, Centers	10	\$4,255	9	\$4,042	-1	-\$213	-5.0%
Other Research							
Research Careers	30	\$3,040	29	\$2,888	-1	-\$152	-5.0%
Cancer Education	0	0	0	0	0	0	NA
Cooperative Clinical Research	0	0	0	0	0	0	NA
Biomedical Research Support	0	0	0	0	0	0	NA
Minority Biomed. Res. Support	0	0	0	0	0	0	NA
Other	1	240	0	0	-1	-240	-100.0%
Subtotal, Other Research	31	\$3,280	29	\$2,888	-2	-\$392	-11.9%
Total Research Grants	292	\$109,378	284	\$101,987	-8	-\$7,391	-6.8%
Training	FTEP		FTEP		FTEP		
Individual	71	2,465	71	2,465	0	-0	0.0%
Institutional	134	6,451	134	6,451	0	-0	0.0%
Total Training	205	\$8,916	205	\$8,916	0	-\$0	0.0%
Research & Develop. Contracts	0	4,227	0	4,007	0	-220	-5.2%
SBIR/STTR (non-add) ¹	(0)	(7)	(0)	(7)	(0)	-(0)	-6.6%
Intramural Research		7,784		7,620		-164	-2.1%
Res. Management & Support		14,328		13,882		-445	-3.1%
Office of the Director							
Common Fund (non-add) ¹							
Other than Common Fund and ORIP/SEPA							
ORIP/SEPA (non-add) ¹							
OD Appropriation (non-add) ¹							
Buildings and Facilities							
Total, Labor/HHS Budget Authority		\$144,633		\$136,412		-\$8,220	-5.7%
Superfund Activities							
Total, Discretionary BA		\$144,633		\$136,412		-\$8,220	-5.7%
Type 1 Diabetes							
Total, NIH BA		\$144,633		\$136,412		-\$8,220	-5.7%
NLM Program Evaluation							
Program Total, NIH		\$144,633		\$136,412		-\$8,220	-5.7%

¹ All numbers in italics and brackets are non-add.

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan
NHGRI

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	151	\$79,050	159	\$85,852	8	\$6,802	8.6%
Administrative Supplements ¹	(42)	12,846	(9)	2,786	-(33)	-10,060	-78.3%
Competing	90	46,420	82	40,892	-8	-5,528	-11.9%
Subtotal, RPGs	241	\$138,316	241	\$129,530	0	-\$8,786	-6.4%
SBIR/STTR	26	11,315	21	11,297	-5	-18	-0.2%
Research Project Grants	267	\$149,631	262	\$140,827	-5	-\$8,804	-5.9%
Research Centers							
Specialized/Comprehensive	32	\$155,667	32	\$120,079	0	-\$35,588	-22.9%
Clinical Research	0	0	0	0	0	0	NA
Biotechnology	19	47,778	18	41,434	-1	-6,344	-13.3%
Comparative Medicine	0	0	0	0	0	0	NA
Res. Centers in Minority Instit.	0	0	0	0	0	0	NA
Subtotal, Centers	51	\$203,445	50	\$161,513	-1	-\$41,932	-20.6%
Other Research							
Research Careers	9	\$1,017	6	\$908	-3	-\$109	-10.7%
Cancer Education	0	0	0	0	0	0	NA
Cooperative Clinical Research	0	0	0	0	0	0	NA
Biomedical Research Support	0	0	0	0	0	0	NA
Minority Biomed. Res. Support	0	0	0	0	0	0	NA
Other	20	2,312	27	29,323	7	27,011	1168.3%
Subtotal, Other Research	29	\$3,329	33	\$30,231	4	\$26,902	808.1%
Total Research Grants	347	\$356,405	345	\$332,571	-2	-\$23,834	-6.7%
Training	FTEP		FTEP		FTEP		
Individual	13	572	8	401	-5	-171	-29.9%
Institutional	166	7,833	195	9,149	29	1,316	16.8%
Total Training	179	\$8,405	203	\$9,550	24	\$1,145	13.6%
Research & Develop. Contracts	4	17,019	7	17,286	3	267	1.6%
SBIR/STTR (non-add) ¹	(2)	(25)	(0)	(24)	-(2)	-(1)	-4.0%
Intramural Research		106,485		99,098		-7,387	-6.9%
Res. Management & Support		24,413		24,764		351	1.4%
Office of the Director							
Common Fund (non-add) ¹							
Other than Common Fund and ORIP/SEPA							
ORIP/SEPA (non-add) ¹							
OD Appropriation (non-add) ¹							
Buildings and Facilities							
Total, Labor/HHS Budget Authority		\$512,727		\$483,269		-\$29,458	-5.7%
Superfund Activities							
Total, Discretionary BA		\$512,727		\$483,269		-\$29,458	-5.7%
Type 1 Diabetes							
Total, NIH BA		\$512,727		\$483,269		-\$29,458	-5.7%
NLM Program Evaluation							
Program Total, NIH		\$512,727		\$483,269		-\$29,458	-5.7%

¹ All numbers in italics and brackets are non-add.

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan
NIBIB

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	381	\$165,417	377	\$144,919	-4	-\$20,498	-12.4%
Administrative Supplements ¹	(5)	284	(0)	959	-(5)	675	237.1%
Competing	162	53,009	195	63,411	33	10,401	19.6%
Subtotal, RPGs	543	\$218,711	572	\$209,289	29	-\$9,422	-4.3%
SBIR/STTR	35	8,988	34	8,775	-1	-213	-2.4%
Research Project Grants	578	\$227,698	606	\$218,064	28	-\$9,635	-4.2%
Research Centers							
Specialized/Comprehensive	4	\$7,092	4	\$6,690	0	-\$402	-5.7%
Clinical Research	0	0	0	0	0	0	NA
Biotechnology	30	38,094	25	32,015	-5	-6,079	-16.0%
Comparative Medicine	0	0	0	0	0	0	NA
Res. Centers in Minority Instit.	0	0	0	0	0	0	NA
Subtotal, Centers	34	\$45,187	29	\$38,705	-5	-\$6,482	-14.3%
Other Research							
Research Careers	27	\$3,895	26	\$3,720	-1	-\$175	-4.5%
Cancer Education	0	0	0	0	0	0	NA
Cooperative Clinical Research	0	0	0	0	0	0	NA
Biomedical Research Support	0	0	0	0	0	0	NA
Minority Biomed. Res. Support	0	0	0	0	0	0	NA
Other	32	1,227	36	1,364	4	137	11.1%
Subtotal, Other Research	59	\$5,122	62	\$5,084	3	-\$38	-0.7%
Total Research Grants	671	\$278,007	697	\$261,853	26	-\$16,154	-5.8%
Training	<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		
Individual	20	950	18	909	-2	-41	-4.4%
Institutional	219	9,375	213	9,107	-6	-268	-2.9%
Total Training	239	\$10,326	231	\$10,016	-8	-\$310	-3.0%
Research & Develop. Contracts	15	18,515	13	16,740	-2	-1,775	-9.6%
SBIR/STTR (non-add) ¹	(3)	(19)	(3)	(19)	(0)	-(0)	-1.7%
Intramural Research		11,411		11,092		-319	-2.8%
Res. Management & Support		19,780		19,126		-654	-3.3%
Office of the Director							
Common Fund (non-add) ¹							
Other than Common Fund and ORIP/SEPA							
ORIP/SEPA (non-add) ¹							
OD Appropriation (non-add) ¹							
Buildings and Facilities							
Total, Labor/HHS Budget Authority		\$338,038		\$318,827		-\$19,211	-5.7%
Superfund Activities							
Total, Discretionary BA		\$338,038		\$318,827		-\$19,211	-5.7%
Type 1 Diabetes							
Total, NIH BA		\$338,038		\$318,827		-\$19,211	-5.7%
NLM Program Evaluation							
Program Total, NIH		\$338,038		\$318,827		-\$19,211	-5.7%

¹ All numbers in italics and brackets are non-add.

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan
NIMHD

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	36	\$13,196	48	\$16,624	12	\$3,429	26.0%
Administrative Supplements ¹	(1)	66	(0)	0	-(1)	-66	-100.0%
Competing	14	5,194	12	4,449	-2	-745	-14.3%
Subtotal, RPGs	50	\$18,456	60	\$21,073	10	\$2,617	14.2%
SBIR/STTR	21	7,798	21	7,504	0	-294	-3.8%
Research Project Grants	71	\$26,254	81	\$28,577	10	\$2,323	8.8%
Research Centers							
Specialized/Comprehensive	73	\$86,435	69	\$82,527	-4	-\$3,908	-4.5%
Clinical Research	0	2,000	0	1,880	0	-120	-6.0%
Biotechnology	0	0	0	0	0	0	NA
Comparative Medicine	0	0	0	0	0	0	NA
Res. Centers in Minority Instit.	22	58,555	20	54,399	-2	-4,155	-7.1%
Subtotal, Centers	95	\$146,990	89	\$138,806	-6	-\$8,184	-5.6%
Other Research							
Research Careers	2	\$375	4	\$763	2	\$388	103.5%
Cancer Education	0	0	0	0	0	0	NA
Cooperative Clinical Research	0	0	0	0	0	0	NA
Biomedical Research Support	0	0	0	0	0	0	NA
Minority Biomed. Res. Support	0	100	0	0	0	-100	-100.0%
Other	111	61,200	93	52,162	-18	-9,038	-14.8%
Subtotal, Other Research	113	\$61,675	97	\$52,925	-16	-\$8,750	-14.2%
Total Research Grants	279	\$234,919	267	\$220,308	-12	-\$14,611	-6.2%
Training	FTEP		FTEP		FTEP		
Individual	0	0	0	0	0	0	NA
Institutional	0	0	0	0	0	0	NA
Total Training	0	\$0	0	\$0	0	\$0	NA
Research & Develop. Contracts	261	21,992	155	18,579	-106	-3,412	-15.5%
SBIR/STTR (non-add) ¹	(0)	(17)	(0)	(20)	(0)	(3)	19.8%
Intramural Research		3,807		6,598		2,791	73.3%
Res. Management & Support		15,461		14,997		-464	-3.0%
Office of the Director							
Common Fund (non-add) ¹							
Other than Common Fund and ORIP/SEPA							
ORIP/SEPA (non-add) ¹							
OD Appropriation (non-add) ¹							
Buildings and Facilities							
Total, Labor/HHS Budget Authority		\$276,179		\$260,483		-\$15,696	-5.7%
Superfund Activities							
Total, Discretionary BA		\$276,179		\$260,483		-\$15,696	-5.7%
Type 1 Diabetes							
Total, NIH BA		\$276,179		\$260,483		-\$15,696	-5.7%
NLM Program Evaluation							
Program Total, NIH		\$276,179		\$260,483		-\$15,696	-5.7%

¹ All numbers in italics and brackets are non-add.

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan
NCCAM

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	123	\$56,630	119	\$52,930	-4	-\$3,700	-6.5%
Administrative Supplements ¹	(17)	2,529	(17)	2,500	(0)	-29	-1.2%
Competing	45	18,047	43	17,173	-2	-875	-4.8%
Subtotal, RPGs	168	\$77,207	162	\$72,603	-6	-\$4,604	-6.0%
SBIR/STTR	8	3,055	8	2,969	0	-86	-2.8%
Research Project Grants	176	\$80,262	170	\$75,572	-6	-\$4,691	-5.8%
Research Centers							
Specialized/Comprehensive	5	\$3,233	5	\$2,910	0	-\$323	-10.0%
Clinical Research	0	0	0	0	0	0	NA
Biotechnology	0	0	0	0	0	0	NA
Comparative Medicine	0	0	0	0	0	0	NA
Res. Centers in Minority Instit.	0	0	0	0	0	0	NA
Subtotal, Centers	5	\$3,233	5	\$2,910	0	-\$323	-10.0%
Other Research							
Research Careers	46	\$5,824	37	\$4,700	-9	-\$1,124	-19.3%
Cancer Education	0	0	0	0	0	0	NA
Cooperative Clinical Research	0	0	0	0	0	0	NA
Biomedical Research Support	0	0	0	0	0	0	NA
Minority Biomed. Res. Support	0	503	0	229	0	-274	-54.5%
Other	11	1,988	16	1,900	5	-88	-4.4%
Subtotal, Other Research	57	\$8,316	53	\$6,829	-4	-\$1,487	-17.9%
Total Research Grants	238	\$91,811	228	\$85,311	-10	-\$6,500	-7.1%
Training	FTEP		FTEP		FTEP		
Individual	18	811	10	465	-8	-346	-42.6%
Institutional	41	2,042	58	2,700	17	658	32.3%
Total Training	59	\$2,852	68	\$3,165	9	\$313	11.0%
Research & Develop. Contracts	14	9,416	13	9,084	-1	-332	-3.5%
SBIR/STTR (non-add) ¹	(0)	(7)	(0)	(7)	(0)	(0)	6.2%
Intramural Research		8,256		7,965		-291	-3.5%
Res. Management & Support		15,602		15,140		-462	-3.0%
Office of the Director							
Common Fund (non-add) ¹							
Other than Common Fund and ORIP/SEPA							
ORIP/SEPA (non-add) ¹							
OD Appropriation (non-add) ¹							
Buildings and Facilities							
Total, Labor/HHS Budget Authority		\$127,937		\$120,665		-\$7,272	-5.7%
Superfund Activities							
Total, Discretionary BA		\$127,937		\$120,665		-\$7,272	-5.7%
Type 1 Diabetes							
Total, NIH BA		\$127,937		\$120,665		-\$7,272	-5.7%
NLM Program Evaluation							
Program Total, NIH		\$127,937		\$120,665		-\$7,272	-5.7%

¹ All numbers in italics and brackets are non-add.

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan
FIC

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	70	\$7,842	52	\$6,163	-18	-\$1,679	-21.4%
Administrative Supplements ¹	(5)	91	(0)	0	-(5)	-91	-100.0%
Competing	23	2,718	25	2,978	2	260	9.6%
Subtotal, RPGs	93	\$10,651	77	\$9,141	-16	-\$1,510	-14.2%
SBIR/STTR	0	\$0	0	\$0	0	\$0	NA
Research Project Grants	93	\$10,651	77	\$9,141	-16	-\$1,510	-14.2%
Research Centers							
Specialized/Comprehensive	0	\$0	0	\$0	0	\$0	NA
Clinical Research	0	0	0	0	0	0	NA
Biotechnology	0	0	0	0	0	0	NA
Comparative Medicine	0	0	0	0	0	0	NA
Res. Centers in Minority Instit.	0	0	0	0	0	0	NA
Subtotal, Centers	0	\$0	0	\$0	0	\$0	NA
Other Research							
Research Careers	20	\$2,388	20	\$2,388	0	\$0	0.0%
Cancer Education	0	0	0	0	0	0	NA
Cooperative Clinical Research	0	0	0	0	0	0	NA
Biomedical Research Support	0	0	0	0	0	0	NA
Minority Biomed. Res. Support	0	0	0	0	0	0	NA
Other	158	37,986	151	36,079	-7	-1,906	-5.0%
Subtotal, Other Research	178	\$40,373	171	\$38,467	-7	-\$1,906	-4.7%
Total Research Grants	271	\$51,024	248	\$47,608	-23	-\$3,416	-6.7%
Training	<u>FITP</u>		<u>FITP</u>		<u>FITP</u>		
Individual	0	0	0	0	0	0	NA
Institutional	0	0	0	0	0	0	NA
Total Training	0	\$0	0	\$0	0	\$0	NA
Research & Develop. Contracts	0	3,757	0	3,365	0	-392	-10.4%
SBIR/STTR (non-add) ¹	(0)	(0)	(0)	(0)	(0)	(0)	NA
Intramural Research		0		0		0	NA
Res. Management & Support		14,775		14,630		-145	-1.0%
Office of the Director							
Common Fund (non-add) ¹							
Other than Common Fund and ORIP/SEPA							
ORIP/SEPA (non-add) ¹							
OD Appropriation (non-add) ¹							
Buildings and Facilities							
Total, Labor/HHS Budget Authority		\$69,556		\$65,603		-\$3,953	-5.7%
Superfund Activities							
Total, Discretionary BA		\$69,556		\$65,603		-\$3,953	-5.7%
Type 1 Diabetes							
Total, NIH BA		\$69,556		\$65,603		-\$3,953	-5.7%
NLM Program Evaluation							
Program Total, NIH		\$69,556		\$65,603		-\$3,953	-5.7%

¹ All numbers in italics and brackets are non-add.

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan
NCATS

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	0	\$776	0	\$7,427	0	\$6,651	857.4%
Administrative Supplements ¹	(1)	39	(1)	37	(0)	-2	-6.4%
Competing	0	7,140	0	63	0	-7,077	-99.1%
Subtotal, RPGs	0	\$7,955	0	\$7,527	0	-\$428	-5.4%
SBIR/STTR	49	15,241	49	15,083	0	-159	-1.0%
Research Project Grants	49	\$23,197	49	\$22,609	0	-\$587	-2.5%
Research Centers							
Specialized/Comprehensive	5	\$15,523	5	\$14,529	0	-\$994	-6.4%
Clinical Research	64	396,313	64	371,691	0	-24,622	-6.2%
Biotechnology	0	0	0	0	0	0	NA
Comparative Medicine	0	192	0	180	0	-12	-6.4%
Res. Centers in Minority Instit.	0	0	0	0	0	0	NA
Subtotal, Centers	69	\$412,027	69	\$386,400	0	-\$25,628	-6.2%
Other Research							
Research Careers	70	\$48,667	70	\$45,582	0	-\$3,084	-6.3%
Cancer Education	0	0	0	0	0	0	NA
Cooperative Clinical Research	0	0	0	0	0	0	NA
Biomedical Research Support	0	0	0	0	0	0	NA
Minority Biomed. Res. Support	0	0	0	0	0	0	NA
Other	10	2,294	10	2,176	0	-119	-5.2%
Subtotal, Other Research	80	\$50,961	80	\$47,758	0	-\$3,203	-6.3%
Total Research Grants	198	\$486,185	198	\$456,767	0	-\$29,418	-6.1%
Training							
Individual	0	0	0	0	0	0	NA
Institutional	260	11,229	260	10,518	1	-710	-6.3%
Total Training	260	\$11,229	260	\$10,518	1	-\$710	-6.3%
Research & Develop. Contracts	158	23,108	154	22,862	-4	-246	-1.1%
SBIR/STTR (non-add) ¹	(4)	(33)	(0)	(0)	-(4)	-(33)	-100.0%
Intramural Research		23,955		22,572		-1,383	-5.8%
Res. Management & Support		30,346		29,436		-910	-3.0%
Office of the Director							
Common Fund (non-add) ¹							
Other than Common Fund and ORIP/SEPA							
ORIP/SEPA (non-add) ¹							
OD Appropriation (non-add) ¹							
Buildings and Facilities							
Total, Labor/HHS Budget Authority		\$574,823		\$542,155		-\$32,667	-5.7%
Superfund Activities							
Total, Discretionary BA		\$574,823		\$542,155		-\$32,667	-5.7%
Type 1 Diabetes							
Total, NIH BA		\$574,823		\$542,155		-\$32,667	-5.7%
NLM Program Evaluation							
Program Total, NIH		\$574,823		\$542,155		-\$32,667	-5.7%

¹ All numbers in italics and brackets are non-add.

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan

NLM

(Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	58	\$19,793	59	\$17,043	1	-\$2,750	-13.9%
Administrative Supplements ¹	(0)	336	(0)	0	(0)	-336	-100.0%
Competing	20	6,669	18	5,506	-2	-1,163	-17.4%
Subtotal, RPGs	78	\$26,798	77	\$22,549	-1	-\$4,249	-15.9%
SBIR/STTR	5	768	6	834	1	66	8.5%
Research Project Grants	83	\$27,567	83	\$23,383	0	-\$4,184	-15.2%
Research Centers							
Specialized/Comprehensive	1	\$2,473	1	\$3,064	0	\$591	23.9%
Clinical Research	0	0	0	0	0	0	NA
Biotechnology	0	0	0	0	0	0	NA
Comparative Medicine	0	0	0	0	0	0	NA
Res. Centers in Minority Instit.	0	0	0	0	0	0	NA
Subtotal, Centers	1	\$2,473	1	\$3,064	0	\$591	23.9%
Other Research							
Research Careers	8	\$852	8	\$823	0	-\$29	-3.4%
Cancer Education	0	0	0	0	0	0	NA
Cooperative Clinical Research	0	0	0	0	0	0	NA
Biomedical Research Support	2	1,286	2	1,205	0	-81	-6.3%
Minority Biomed. Res. Support	0	0	0	0	0	0	NA
Other	40	11,907	38	12,525	-2	618	5.2%
Subtotal, Other Research	50	\$14,044	48	\$14,553	-2	\$509	3.6%
Total Research Grants	134	\$44,084	132	\$41,000	-2	-\$3,084	-7.0%
Training	<u>FTEP</u>		<u>FTEP</u>		<u>FTEP</u>		
Individual	0	0	0	0	0	0	NA
Institutional	0	0	0	0	0	0	NA
Total Training	0	\$0	0	\$0	0	\$0	NA
Research & Develop. Contracts	10	18,327	0	17,705	-10	-622	-3.4%
SBIR/STTR (non-add) ¹	(0)	(0)	(0)	(0)	(0)	(0)	NA
Intramural Research		260,656		245,389		-15,267	-5.9%
Res. Management & Support		14,255		14,055		-200	-1.4%
Office of the Director							
Common Fund (non-add) ¹							
Other than Common Fund and ORIP/SEPA							
ORIP/SEPA (non-add) ¹							
OD Appropriation (non-add) ¹							
Buildings and Facilities							
Total, Labor/HHS Budget Authority		\$337,322		\$318,149		-\$19,173	-5.7%
Superfund Activities							
Total, Discretionary BA		\$337,322		\$318,149		-\$19,173	-5.7%
Type 1 Diabetes							
Total, NIH BA		\$337,322		\$318,149		-\$19,173	-5.7%
NLM Program Evaluation							
Program Total, NIH		\$337,322		\$318,149		-\$19,173	-5.7%

¹ All numbers in italics and brackets are non-add.

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan
Common Fund
(Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	281	\$149,193	291	\$146,423	10	-\$2,769	-1.9%
Administrative Supplements ¹	(58)	7,029	(68)	8,200	(10)	1,171	16.7%
Competing	194	156,288	188	150,553	-6	-5,735	-3.7%
Subtotal, RPGs	475	\$312,510	479	\$305,177	4	-\$7,333	-2.3%
SBIR/STTR	0	\$0	0	\$0	0	\$0	NA
Research Project Grants	475	\$312,510	479	\$305,177	4	-\$7,333	-2.3%
Research Centers							
Specialized/Comprehensive	36	\$113,201	23	\$73,586	-13	-\$39,615	-35.0%
Clinical Research	0	0	0	0	0	0	NA
Biotechnology	14	7,788	4	2,259	-10	-5,528	-71.0%
Comparative Medicine	3	6,249	3	6,062	0	-187	-3.0%
Res. Centers in Minority Instit.	0	0	0	0	0	0	NA
Subtotal, Centers	53	\$127,237	30	\$81,907	-23	-\$45,330	-35.6%
Other Research							
Research Careers	4	\$554	12	\$1,649	8	\$1,095	197.8%
Cancer Education	0	0	0	0	0	0	NA
Cooperative Clinical Research	0	0	0	0	0	0	NA
Biomedical Research Support	0	0	0	0	0	0	NA
Minority Biomed. Res. Support	0	0	0	0	0	0	NA
Other	26	26,785	34	35,244	8	8,459	31.6%
Subtotal, Other Research	30	\$27,339	46	\$36,893	16	\$9,554	34.9%
Total Research Grants	558	\$467,086	555	\$423,977	-3	-\$43,109	-9.2%
Training	<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		
Individual	0	0	0	0	0	0	NA
Institutional	0	0	0	0	0	0	NA
Total Training	0	\$0	0	\$0	0	\$0	NA
Research & Develop. Contracts	0	37,178	0	45,196	0	8,018	21.6%
SBIR/STTR (non-add) ¹	(0)	(0)	(0)	(0)	(0)	(0)	NA
Intramural Research		28,890		30,650		1,760	6.1%
Res. Management & Support		11,776		13,653		1,877	15.9%
Office of the Director							
Common Fund (non-add) ¹							
Other than Common Fund and ORIP/SEPA							
ORIP/SEPA (non-add) ¹							
OD Appropriation (non-add) ¹							
Buildings and Facilities							
Total, Labor/HHS Budget Authority		\$544,930		\$513,476		-\$31,455	-5.8%
Superfund Activities							
Total, Discretionary BA		\$544,930		\$513,476		-\$31,455	-5.8%
Type 1 Diabetes							
Total, NIH BA		\$544,930		\$513,476		-\$31,455	-5.8%
NLM Program Evaluation							
Program Total, NIH		\$544,930		\$513,476		-\$31,455	-5.8%

¹ All numbers in italics and brackets are non-add.

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan
 OD - ORIP and SEPA
 (Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	30	\$11,680	22	\$7,873	-8	-\$3,807	-32.6%
Administrative Supplements ¹	(0)	0	(0)	0	(0)	0	NA
Competing	11	2,947	20	6,037	9	3,090	104.9%
Subtotal, RPGs	41	\$14,627	42	\$13,910	1	-\$717	-4.9%
SBIR/STTR	20	6,870	14	6,488	-6	-382	-5.6%
Research Project Grants	61	\$21,497	56	\$20,398	-5	-\$1,099	-5.1%
Research Centers							
Specialized/Comprehensive	0	\$0	0	\$0	0	\$0	NA
Clinical Research	0	0	0	0	0	0	NA
Biotechnology	0	0	0	0	0	0	NA
Comparative Medicine	46	124,350	43	117,877	-3	-6,474	-5.2%
Res. Centers in Minority Instit.	0	0	0	0	0	0	NA
Subtotal, Centers	46	\$124,350	43	\$117,877	-3	-\$6,474	-5.2%
Other Research							
Research Careers	27	\$3,248	27	\$3,089	0	-\$159	-4.9%
Cancer Education	0	0	0	0	0	0	NA
Cooperative Clinical Research	0	0	0	0	0	0	NA
Biomedical Research Support	113	66,631	88	63,367	-25	-3,265	-4.9%
Minority Biomed. Res. Support	0	0	0	0	0	0	NA
Other	145	57,262	137	54,456	-8	-2,806	-4.9%
Subtotal, Other Research	285	\$127,141	252	\$120,911	-33	-\$6,230	-4.9%
Total Research Grants	392	\$272,988	351	\$259,186	-41	-\$13,802	-5.1%
Training	<u>FTTP</u>		<u>FTTP</u>		<u>FTTP</u>		
Individual	0	0	0	0	0	0	NA
Institutional	134	7,062	110	6,673	-24	-388	-5.5%
Total Training	134	\$7,062	110	\$6,673	-24	-\$388	-5.5%
Research & Develop. Contracts	0	14,560	2	15,010	2	450	3.1%
SBIR/STTR (non-add) ¹	(0)	(15)	(0)	(216)	(0)	(201)	1355.6%
Intramural Research		0		0		0	NA
Res. Management & Support		9,431		9,175		-256	-2.7%
Office of the Director							
Common Fund (non-add) ¹							
Other than Common Fund and ORIP/SEPA							
ORIP/SEPA (non-add) ¹							
OD Appropriation (non-add) ¹							
Buildings and Facilities							
Total, Labor/HHS Budget Authority		\$304,041		\$290,044		-\$13,997	-4.6%
Superfund Activities							
Total, Discretionary BA		\$304,041		\$290,044		-\$13,997	-4.6%
Type 1 Diabetes							
Total, NIH BA		\$304,041		\$290,044		-\$13,997	-4.6%
NLM Program Evaluation							
Program Total, NIH		\$304,041		\$290,044		-\$13,997	-4.6%

¹ All numbers in italics and brackets are non-add.

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan
Buildings and Facilities
(Dollars in Thousands)

TOTAL - INCLUDES AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
<u>Research Projects</u>							
Noncompeting							
Administrative Supplements ¹							
Competing	0	\$0	0	\$0	0	\$0	NA
Subtotal, RPGs	0	\$0	0	\$0	0	\$0	NA
SBIR/STTR							
Research Project Grants	0	\$0	0	\$0	0	\$0	NA
<u>Research Centers</u>							
Specialized/Comprehensive							
Clinical Research							
Biotechnology							
Comparative Medicine							
Res. Centers in Minority Instit.							
Subtotal, Centers	0	\$0	0	\$0	0	\$0	NA
<u>Other Research</u>							
Research Careers							
Cancer Education							
Cooperative Clinical Research							
Biomedical Research Support							
Minority Biomed. Res. Support							
Other							
Subtotal, Other Research			0	\$0	0	\$0	NA
Total Research Grants	0	\$0	0	\$0	0	\$0	NA
<u>Training</u>	<u>F</u>		<u>T</u>		<u>T</u>		
Individual							
Institutional							
Total Training	0	\$0	0	\$0	0	\$0	NA
Research & Develop. Contracts							
<i>SBIR/STTR (non-add) ¹</i>							
Intramural Research							
Res. Management & Support							
Office of the Director							
<i>Common Fund (non-add) ¹</i>							
<i>Other than Common Fund and ORIP/SEPA</i>							
<i>ORIP/SEPA (non-add) ¹</i>							
<i>OD Appropriation (non-add) ¹</i>							
Buildings and Facilities		125,308		118,109		-7,199	-5.7%
Total, Labor/HHS Budget Authority		\$125,308		\$118,109		-\$7,199	-5.7%
Superfund Activities							
Total, Discretionary BA		\$125,308		\$118,109		-\$7,199	-5.7%
Type 1 Diabetes							
Total, NIH BA		\$125,308		\$118,109		-\$7,199	-5.7%
NLM Program Evaluation							
Program Total, NIH		\$125,308		\$118,109		-\$7,199	-5.7%

¹ All numbers in italics and brackets are non-add.

NATIONAL INSTITUTES OF HEALTH

Mechanism Table accompanying FY 2013 Operating Plan
Superfund
(Dollars in Thousands)

TOTAL - INCLUDING AIDS

Mechanism	FY 2012 Final Allocation		FY 2013 Operating Plan		Change FY 2012 Final Allocation +/- FY 2013 Operating Plan		
	No.	Amount	No.	Amount	No.	Amount	Amount %
Research Projects							
Noncompeting	18	\$37,754	19	\$35,950	1	-\$1,804	-4.8%
Administrative Supplements ¹	(6)	416	(6)	500	(0)	84	20.3%
Competing	4	8,264	4	6,876	0	-1,388	-16.8%
Subtotal, RPGs	22	\$46,433	23	\$43,326	1	-\$3,107	-6.7%
SBIR/STTR	12	2,285	12	2,235	0	-50	-2.2%
Research Project Grants	34	\$48,718	35	\$45,561	1	-\$3,157	-6.5%
Research Centers							
Specialized/Comprehensive	0	\$0	0	\$0	0	\$0	NA
Clinical Research	0	0	0	0	0	0	NA
Biotechnology	0	0	0	0	0	0	NA
Comparative Medicine	0	0	0	0	0	0	NA
Res. Centers in Minority Instit.	0	0	0	0	0	0	NA
Subtotal, Centers	0	\$0	0	\$0	0	\$0	NA
Other Research							
Research Careers	0	\$0	0	\$0	0	\$0	NA
Cancer Education	0	0	0	0	0	0	NA
Cooperative Clinical Research	0	0	0	0	0	0	NA
Biomedical Research Support	0	0	0	0	0	0	NA
Minority Biomed. Res. Support	0	0	0	0	0	0	NA
Other	20	26,315	22	25,402	2	-913	-3.5%
Subtotal, Other Research	20	\$26,315	22	\$25,402	2	-\$913	-3.5%
Total Research Grants	54	\$75,033	57	\$70,963	3	-\$4,070	-5.4%
Training	FTEP		FTEP		FTEP		
Individual	0	0	0	0	0	0	NA
Institutional	0	0	0	0	0	0	NA
Total Training	0	\$0	0	\$0	0	\$0	NA
Research & Develop. Contracts	0	0	0	0	0	0	NA
SBIR/STTR (non-add) ¹	(0)	(0)	(0)	(0)	(0)	(0)	NA
Intramural Research		0		0		0	NA
Res. Management & Support		3,895		3,845		-49	-1.3%
Office of the Director							
Common Fund (non-add) ¹							
Other than Common Fund and ORIP/SEPA							
ORIP/SEPA (non-add) ¹							
OD Appropriation (non-add) ¹							
Buildings and Facilities							
Total, Labor/HHS Budget Authority		\$78,928		\$74,808		-\$4,119	-5.2%
Superfund Activities							
Total, Discretionary BA		\$78,928		\$74,808		-\$4,119	-5.2%
Type 1 Diabetes							
Total, NIH BA		\$78,928		\$74,808		-\$4,119	-5.2%
NLM Program Evaluation							
Program Total, NIH		\$78,928		\$74,808		-\$4,119	-5.2%

¹ All numbers in italics and brackets are non-add.