

NATIONAL INSTITUTES OF HEALTH
FY 2013 Operating Plan
(Dollars in Millions)

Activities	Final FY12*	FY 2013 Full-Year CR Level
<u>NCI:</u>		
All Other NCI.....	\$5,059.476	\$4,771.943
B&F.....	\$7.920	\$7.463
Subtotal, NCI.....	\$5,067.396	\$4,779.406
NHLBI.....	\$3,076.114	\$2,901.293
NIDCR.....	\$410.322	\$387.003
NIDDK**.....	\$1,795.348	\$1,693.315
NINDS.....	\$1,624.830	\$1,532.488
NIAID.....	\$4,486.473	\$4,231.498
<u>NIGMS:</u>		
All Other NIGMS	\$2,151.785	\$2,029.740
Institutional Development Award Program.....	\$275.957	\$261.554
Subtotal, NIGMS.....	\$2,427.742	\$2,291.294
NICHD.....	\$1,320.150	\$1,245.124
NEI.....	\$702.049	\$662.150
NIEHS	\$684.924	\$645.998
NIA.....	\$1,121.399	\$1,039.748
NIAMS.....	\$535.281	\$504.860
NIDCD.....	\$415.880	\$392.245
NIMH.....	\$1,478.868	\$1,394.821
NIDA.....	\$1,052.373	\$992.565
NIAAA.....	\$459.085	\$432.994
NINR.....	\$144.633	\$136.413
NHGRI.....	\$512.727	\$483.269
NIBIB	\$338.038	\$318.827
NIMHD.....	\$276.179	\$260.483
NCCAM.....	\$127.936	\$120.665
<u>NCATS:</u>		
All Other NCATS.....	\$540.888	\$510.178
TRND.....	\$23.955	\$22.572
Cures Acceleration Network.....	\$9.981	\$9.405
Subtotal, NCATS.....	\$574.824	\$542.155
FIC.....	\$69.556	\$65.603
<u>NLM:</u>		
All Other NLM	\$333.330	\$314.387
Information Systems Improvements.....	\$3.991	\$3.762
Subtotal, NLM.....	\$337.321	\$318.149
<u>OD:</u>		
All Other OD	\$712.478	\$759.880
Common Fund.....	\$544.930	\$513.476
National Children's Study.....	\$193.098	\$154.741
Reception and Representation	\$.010	\$.009
OAR Construction Grants.....	\$7.985	\$7.524
Subtotal, OD.....	\$1,458.501	\$1,435.630
B & F.....	\$125.308	\$118.109
<u>Totals:</u>		
Discretionary Budget Authority.....	\$30,623.259	\$28,926.105
Superfund Activities.....	\$78.928	\$74.808
Total, NIH Discretionary Budget Authority.....	\$30,702.187	\$29,000.913
Mandatory Budget Authority (Type 1 Diabetes).....	\$150.000	\$142.350
PHS Evaluation Funds (NLM).....	\$8.200	\$8.200
Total, NIH Program Level.....	\$30,860.387	\$29,151.463

* Includes Secretary's Transfers for Ryan White AIDS and NIH Alzheimer's disease activities.

** Excludes mandatory Type 1 Diabetes Research funds.