

**NATIONAL INSTITUTES OF HEALTH
FY 2011 President's Budget Request
(\$000s)**

Appropriation	FY 2009 Omnibus	FY 2009 Recovery Act 1/	FY 2010 Enacted	FY 2011 President's Budget	2011 PB. +/- 2010 Enacted
NCI	4,967,714	\$1,256,517	\$5,101,666 2/	5,264,643	\$162,977
NHLBI	3,014,873	762,584	3,095,812	3,187,516	91,704
NIDCR	402,531	101,819	413,076	423,511	10,435
NIDDK 3/	1,910,151	445,393	1,957,364	2,007,589	50,225
NINDS	1,592,851	402,912	1,635,721	1,681,333	45,612
NIAID 4/	4,701,456	1,113,288	4,816,726	4,977,070	160,344
NIGMS	1,997,172	505,188	2,050,972	2,125,090	74,118
NICHD	1,294,519	327,443	1,329,027	1,368,894	39,867
NEI	688,276	174,097	706,765	724,360	17,595
NIEHS	662,667	168,057	689,565	707,339	17,774
NIA	1,080,472	273,303	1,109,800	1,142,337	32,537
NIAMS	524,696	132,726	538,854	555,715	16,861
NIDCD	407,125	102,984	418,657	429,007	10,350
NIMH 5/	1,451,053	366,789	1,489,792	1,540,345	50,553
NIDA	1,032,457	261,156	1,059,446	1,094,078	34,632
NIAAA	450,095	113,851	462,167	474,649	12,482
NINR	141,834	35,877	145,600	150,198	4,598
NHGRI	502,261	127,035	515,876	533,959	18,083
NIBIB	308,108	77,937	316,452	325,925	9,473
NCRR	1,226,000	1,610,088	1,268,519	1,308,741	40,222
NCCAM	125,431	31,728	128,791	132,004	3,213
NCMHD	205,912	52,081	211,506	219,046	7,540
FIC	68,655	17,370	70,007	73,027	3,020
NLM	338,842	83,643	350,607	364,802	14,195
OD	1,247,292	1,336,837	1,177,020	1,220,478	43,458
B&F	125,581	500,000	100,000	125,581	25,581
Type 1 Diabetes 3/	-150,000	0	-150,000	-150,000	0
Subtotal, Labor/HHS	30,318,024	10,380,703	31,009,788	32,007,237	997,449
Interior/Superfund Research	78,074	19,297	79,212	81,763	2,551
Total, NIH Discretionary B.A.	30,396,098	10,400,000	31,089,000	32,089,000	1,000,000
Type 1 Diabetes	150,000	0	150,000	150,000	0
Total, NIH Budget Authority	30,546,098	10,400,000	31,239,000	32,239,000	1,000,000
NLM Program Evaluation	8,200	0	8,200	8,200	0
Total, Prog. Level	30,554,298	10,400,000	31,247,200	32,247,200	1,000,000

1/ Funds are appropriated from the American Recovery and Reinvestment Act, 2009 (P.L. 111-5) and are available until September 30, 2010.

2/ Includes \$7,840,000 for facilities repairs and improvements at the NCI Frederick Federally Funded Research and Development Center in Frederick, MD.

3/ Type 1 Diabetes mandatory funds provided through P.L. 110-173 and P.L. 110-275 for FY 2009-FY 2011 are included in NIDDK. Mandatory amounts are subtracted to depict discretionary budget authority subject to the jurisdiction of the Labor/HHS Appropriations Subcommittee.

4/ Includes funds for transfer to the Global Fund for HIV/AIDS, Malaria, and Tuberculosis (FY 2009 - \$300,000,000; FY 2010 - \$300,000,000; and FY 2011 - \$300,000,000).

5/ Enacted totals include \$1,000,000 transfer from DHHS to administer the Autism Coordinating Committee provided under P.L. 111-8 (2009 Non-ARRA) and P.L. 111-117 (2010), respectively.

National Institutes of Health
FY 2011 Congressional Justification
Budget Authority: Appropriations Adjustments
(\$ in thousands)

IC	FY 2009 Budget Authority											FY 2010 Budget Authority							
	Real Transfers					Enacted President's Budget Appendix	Comparable Adjustments					Type 1 Diabetes Mandatory Appropriation	Actual Budget Authority	Real Transfers		Comparable Adjustments		Type 1 Diabetes Mandatory Appropriation	Actual Budget Authority
	Conference	Global Aids	OAR	HHS	Director's 1%		Global Aids	NCBI	Public Access	Director's 1%	Conference			HHS	Public Access	NCBI			
NCI	\$4,968,973				-\$2,042	\$4,966,931		-\$784	-\$475	\$2,042		\$4,967,714	\$5,103,388		-\$513	-\$1,209		\$5,101,666	
NHLBI	3,015,689				-1,060	3,014,629		-475	-341	1060		3,014,873	3,096,916		-368	-736		3,095,812	
NIDCR	402,652				-637	402,015		-64	-57	637		402,531	413,236		-62	-98		413,076	
NIDDK	1,761,338		(\$625)		1,165	1,761,878		-278	-284	-1165	\$150,000	1,910,151	1,808,100		-306	-430	\$150,000	1,957,364	
NINDS	1,593,344				-2,557	1,590,787		-251	-242	2557		1,592,851	1,636,371		-261	-389		1,635,721	
NIAID	4,702,572	-\$300,000			-2,174	4,400,398	\$300,000	-742	-374	2174		4,701,456	4,818,275		-404	-1,145		4,816,726	
NIGMS	1,997,801				-3,228	1,994,573		-315	-314	3228		1,997,172	2,051,798		-339	-487		2,050,972	
NICHD	1,294,894				-1,942	1,292,952		-204	-171	1942		1,294,519	1,329,528		-185	-316		1,329,027	
NEI	688,480				-1,130	687,350		-109	-95	1130		688,276	707,036		-103	-168		706,765	
NIEHS	662,820				5,270	668,090		-105	-48	-5270		662,667	689,781		-52	-164		689,565	
NIA	1,080,796				-1,792	1,079,004		-171	-153	1792		1,080,472	1,110,229		-165	-264		1,109,800	
NIAMS	524,872				-866	524,006		-83	-93	866		524,696	539,082		-100	-128		538,854	
NIDCD	407,259				-676	406,583		-64	-70	676		407,125	418,833		-76	-100		418,657	
NIMH	1,450,491			\$1,000	2,886	1,454,377		-229	-209	-2886		1,451,053	1,489,372	\$1,000	-226	-354		1,489,792	
NIDA	1,032,759				6,802	1,039,561		-163	-139	-6802		1,032,457	1,059,848		-150	-252		1,059,446	
NIAAA	450,230				-704	449,526		-71	-64	704		450,095	462,346		-69	-110		462,167	
NINR	141,879				-216	141,663		-22	-23	216		141,834	145,660		-25	-35		145,600	
NHGRI	502,367				4,911	507,278		-79	-27	-4911		502,261	516,028		-29	-123		515,876	
NIBIB	308,208				-507	307,701		-49	-51	507		308,108	316,582		-55	-75		316,452	
NCRR	1,226,263				-1,607	1,224,656		-193	-70	1607		1,226,000	1,268,896		-76	-301		1,268,519	
NCCAM	125,471				-205	125,266		-20	-20	205		125,431	128,844		-22	-31		128,791	
NCMHD	205,959				-337	205,622		-32	-15	337		205,912	211,572		-16	-50		211,506	
FIC	68,691				-74	68,617		-11	-25	74		68,655	70,051		-27	-17		70,007	
NLM	330,771				720	331,491		4,711	3360	-720		338,842	339,716		3,629	7,262		350,607	
OD	1,246,864		625		0	1,247,489		-197	0	0		1,247,292	1,177,300		0	-280		1,177,020	
B & F	125,581				0	125,581		0	0	0		125,581	100,000		0	0		100,000	
Total NIH	\$30,317,024	-\$300,000	\$0	\$1,000	\$0	\$30,018,024	\$300,000	\$0	\$0	\$0	\$150,000	\$30,468,024	\$31,008,788	\$1,000	\$0	\$0	\$150,000	\$31,159,788	
Superfund	78,074				0	78,074						78,074	79,212					79,212	
Total, w/Superfund	\$30,395,098	-\$300,000	\$0	\$1,000	\$0	\$30,096,098	\$300,000	\$0	\$0	\$0	\$150,000	\$30,546,098	\$31,088,000	\$1,000	\$0	\$0	\$150,000	\$31,239,000	

NATIONAL INSTITUTES OF HEALTH

Budget Mechanism - Total
(Dollars in thousands)

MECHANISM	FY 2009 Actual		FY 2009 Recovery Act Actual		FY 2010 Recovery Act Estimated		FY 2010 Enacted		FY 2011 PB		Change	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants:												
Research Projects:												
Noncompeting	26,217	\$11,347,631	0	\$910	4,768	\$2,400,483	25,779	\$11,731,132	26,150	\$12,278,259	371	\$547,127
Administrative supplements	(1,810)	216,894	(2,722)	976,858	(2,916)	399,192	(1,689)	188,293	(1,536)	171,364	(-153)	-16,929
Competing:												
Renewal	2,584	1,313,120	738	366,990	46	19,328	2,940	1,484,747	2,770	1,475,434	(170)	(9,313)
New	6,496	2,576,127	4,106	1,984,665	307	189,624	6,277	2,531,854	6,250	2,530,064	(27)	(1,790)
Supplements	31	6,981	347	175,130	43	18,873	34	8,401	32	8,019	(2)	(382)
Competing	9,111	3,896,228	5,191	2,526,785	396	227,825	9,251	4,025,002	9,052	4,013,517	(199)	-11,485
Subtotal, RPGs	35,328	15,460,753	5,191	3,504,553	5,164	3,027,500	35,030	15,944,427	35,202	16,463,140	172	518,713
SBIR/STTR	1,740	645,587	79	38,796	84	43,560	1,776	653,956	1,799	668,559	23	14,603
Subtotal, RPGs	37,068	16,106,340	5,270	3,543,349	5,248	3,071,060	36,806	16,598,383	37,001	17,131,699	195	533,316
Research Centers:												
Specialized/comprehensive	1,157	2,256,654	233	359,031	164	146,324	1,168	2,263,923	1,197	2,314,845	29	50,922
Clinical research	76	426,138	6	74,564	0	5,664	72	432,404	72	427,860	0	-4,544
Biotechnology	103	144,286	3	29,015	0	1,148	103	150,749	105	155,232	2	4,483
Comparative medicine	47	134,160	2	24,044	0	668	47	127,809	47	131,570	0	3,761
Research Centers in Minority Institutions	23	57,473	1	14,581	0	11,467	23	59,196	23	60,972	0	1,776
Subtotal, Centers	1,406	3,018,711	245	501,235	164	165,271	1,413	3,034,081	1,444	3,090,479	31	56,398
Other Research:												
Research careers	4,166	670,989	46	29,346	15	7,325	4,161	687,847	4,169	700,607	8	12,760
Cancer education	83	31,945	1	1,292	0	0	83	32,438	83	32,762	0	324
Cooperative clinical research	339	404,250	27	43,302	1	2,298	342	410,461	349	421,792	7	11,331
Biomedical research support	122	66,494	90	54,199	432	251,650	123	67,053	123	69,065	0	2,012
Minority biomedical research support	338	106,337	1	14,910	0	1,707	352	106,982	364	110,146	12	3,164
Other	1,644	493,462	90	89,606	376	32,746	1,704	502,291	1,729	519,657	25	17,366
Subtotal, Other Research	6,692	1,773,477	255	232,655	824	295,726	6,765	1,807,072	6,817	1,854,029	52	46,957
Total Research Grants	45,166	20,898,528	5,770	4,277,239	6,236	3,532,057	44,984	21,439,536	45,262	22,076,207	278	636,671
Ruth L. Kirschstein Training Awards:												
Individual awards	3,010	121,653	181	7,724	161	6,841	3,038	123,646	3,086	132,867	48	9,221
Institutional awards	14,280	654,660	303	16,832	14	2,018	14,218	659,108	14,078	691,574	-140	32,466
Total, Training	17,290	776,313	484	24,556	175	8,859	17,256	782,754	17,164	824,441	-92	41,687
Research & development contracts (SBIR/STTR)	2,564	3,387,136	4	386,336	33	329,624	2,607	3,459,304	2,644	3,545,581	37	86,277
Intramural research	0	3,230,199	0	10,175	0	62,701	0	3,285,364	0	3,394,123	0	108,759
Research management and support	0	1,425,844	3	153,369	4	115,084	0	1,451,999	0	1,524,615	0	72,616
Extramural Construction	0	0	0	52,108	0	947,892	0	0	0	0	0	0
Office of the Director 1/ (Appropriation)	0	616,503	0	0	0	0	0	632,911	0	658,849	0	25,938
Buildings and Facilities 2/ (Appropriation)	0	(1,247,231)	0	(0)	0	(0)	0	(1,177,020)	0	(1,220,478)	0	(43,458)
NIH Roadmap for Medical Research 3/	0	133,501	0	49,717	0	450,283	0	107,920	0	133,421	0	25,501
Type 1 Diabetes 4/	0	(125,581)	0	(0)	0	(0)	0	(100,000)	0	(125,581)	0	(25,581)
	0	(541,133)	0	(0)	0	(0)	0	(544,109)	0	(561,629)	0	(17,520)
	0	-150,000	0	0	0	0	0	-150,000	0	-150,000	0	0
Subtotal, Labor/HHS Budget Authority		30,318,024		4,953,500		5,446,500		31,009,788		32,007,237		997,449
Interior Appropriation for Superfund Res.		78,074		0		0		79,212		81,763		2,551
Total, NIH Discretionary B.A.		30,396,098		4,953,500		5,446,500		31,089,000		32,089,000		1,000,000
Type 1 Diabetes 4/		150,000		0		0		150,000		150,000		0
Total, NIH Budget Authority		30,546,098		4,953,500		5,446,500		31,239,000		32,239,000		1,000,000
NLM Program Evaluation		8,200		0		0		8,200		8,200		0
Total, Program Level		30,554,298		4,953,500		5,446,500		31,247,200		32,247,200		1,000,000

1/ Funding for NIH Roadmap for Medical Research and for the NIH Director's Bridge Awards is distributed by mechanism. Roadmap: (funding shown above).

Bridge Awards -- FY 09: 270 awards \$91,250; FY 10: -0-; FY 11 -0-.

2/ Includes the B&F appropriation plus the following included in NCI -- FY 09: \$7,920; FY 10: \$7,920; FY 11 \$7,840.

3/ Included in above mechanisms

4/ Included in NIDDK -- FY 09: \$150,000; FY 10: \$150,000; FY 11: \$150,000.

Numbers of grants identified in FY 2010 and FY 2011 are estimates, and WILL change as applications are received and selected for funding.

NATIONAL INSTITUTES OF HEALTH
Total Budget Mechanism - Labor/HHS Budget Authority
(Dollars in thousands)

MECHANISM	FY 2009 Actual 1/		FY 2010 Enacted		FY 2011 President's Budget		Change	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants:								
Research Projects:								
Noncompeting	26,187	\$11,323,448	25,732	\$11,692,305	26,092	\$12,218,710	360	\$526,405
Administrative supplements	(1,809)	211,894	(1,688)	183,293	(1,534)	168,864	(-154)	-14,429
Competing	9,076	3,849,483	9,228	3,994,672	9,045	4,003,576	(183)	8,904
Subtotal, RPGs	35,263	15,384,825	34,960	15,870,270	35,137	16,391,150	177	520,880
SBIR/STTR	1,730	641,420	1,766	649,789	1,789	664,392	23	14,603
Subtotal, RPGs	36,993	16,026,245	36,726	16,520,059	36,926	17,055,542	200	535,483
Research Centers:								
Specialized/comprehensive	1,157	2,256,654	1,168	2,263,923	1,197	2,314,845	29	50,922
Clinical research	76	426,138	72	432,404	72	427,860	0	-4,544
Biotechnology	103	144,286	103	150,749	105	155,232	2	4,483
Comparative medicine	47	134,160	47	127,809	47	131,570	0	3,761
Research Centers in Minority Institutions	23	57,473	23	59,196	23	60,972	0	1,776
Subtotal, Centers	1,406	3,018,711	1,413	3,034,081	1,444	3,090,479	31	56,398
Other Research:								
Research careers	4,166	670,989	4,161	687,847	4,169	700,607	8	12,760
Cancer education	83	31,945	83	32,438	83	32,762	0	324
Cooperative clinical research	339	401,250	342	406,683	349	417,901	7	11,218
Biomedical research support	122	66,494	123	67,053	123	69,065	0	2,012
Minority biomedical research support	338	106,337	352	106,982	364	110,146	12	3,164
Other	1,644	492,588	1,704	501,417	1,729	518,757	25	17,340
Subtotal, Other Research	6,692	1,769,603	6,765	1,802,420	6,817	1,849,238	52	46,818
Total Research Grants	45,091	20,814,559	44,904	21,356,560	45,187	21,995,259	283	638,699
Ruth L. Kirschstein Training Awards:								
Individual awards	3,010	121,653	3,038	123,646	3,086	132,867	48	9,221
Institutional awards	14,280	654,660	14,218	659,108	14,078	691,574	-140	32,466
Total, Training	17,290	776,313	17,256	782,754	17,164	824,441	-92	41,687
Research & development contracts (SBIR/STTR)	2,564 (116)	3,321,969 (31,822)	2,607 (105)	3,393,159 (30,492)	2,620 (110)	3,477,452 (33,843)	13 (5)	84,293 (3,351)
Intramural research		3,230,199		3,285,364		3,394,123		108,759
Research management and support		1,424,980		1,451,120		1,523,692		72,572
Extramural Construction		0		0		0		0
Office of the Director 1/ (Appropriation)		616,503 (1,247,231)		632,911 (1,177,020)		658,849 (1,220,478)		25,938 (43,458)
Buildings and Facilities 2/ (Appropriation)		133,501 (125,581)		107,920 (100,000)		133,421 (125,581)		25,501 (25,581)
NIH Roadmap for Medical Research 3/		(541,133)		(544,109)		(561,629)		(17,520)
Subtotal, Labor/HHS Budget Authority		30,318,024		31,009,788		32,007,237		997,449

1/ Funding for NIH Roadmap for Medical Research and for the NIH Director's Bridge Awards is distributed by mechanism. Roadmap: (funding shown above).
Bridge Awards -- FY 09: 270 awards \$91,250; FY 10: -0-; FY 11 -0-.

2/ Includes the B&F appropriation plus the following included in NCI -- FY 09: \$7,920; FY 10: \$7,920; FY 11 \$7,840.

3/ Included in above mechanisms

Numbers of grants identified in FY 2009 and FY 2010 are estimates, and WILL change as

NATIONAL INSTITUTES OF HEALTH

Appropriation History

Fiscal Year	Budget Request to Congress	House Allowance	Senate Allowance	Appropriation
2001	18,812,735,000 1/	20,512,735,000	20,512,735,000	20,458,130,000 2/
2002	23,112,130,000	22,945,199,000	23,765,488,000	23,296,382,000 3/
2003	27,343,417,000 4/	27,351,717,000	27,369,000,000	27,066,782,000 5/
2004	27,892,765,000	28,043,991,000	28,369,548,000	27,887,512,000 6/
2005	28,757,357,000	28,657,357,000	28,901,185,000	28,495,157,000 7/
2006	28,740,073,000	28,737,094,000	29,644,804,000	28,461,417,000 8/
2007	28,578,417,000	28,479,417,000 9/	28,779,081,000 9/	29,030,004,000 10/
2008	28,849,675,000	29,899,004,000	30,129,004,000	29,312,311,000 11/
2009	29,457,070,000	30,607,598,000	30,404,524,000 12/	30,545,098,000 13/
2009 ARRA	0	0	0	10,400,000,000 14/
2010	30,988,000,000	31,488,000,000	30,988,000,000	31,238,000,000 15/

1/ Reflects: a) \$2,111,224,000 for HIV research in the NIH Office of AIDS Research.

2/ Reflects: a) \$2,244,987,000 appropriated to the ICs for HIV research, b) across-the-board reduction of \$8,666,000, c) \$5,800,000 transferred to the DHHS and d) separate appropriation for Superfund Research activities at NIEHS beginning in FY 2001.

3/ Reflects: a) \$2,535,672,000 appropriated to the ICs for HIV research and \$10.5 million appropriated from the Emergency Relief Fund, b) across-the-board reduction of \$9,273,000, c) rescissions for Labor/HHS (\$22,946,000) and government-wide (\$34,243,000), d) transfer of \$100M to the Global Fund for HIV/AIDS, malaria, and tuberculosis and e) includes amounts authorized to the NIDDK for Type 1 diabetes research beginning with the FY 2002 Appropriation.

4/ Reflects: a) \$583,000 transfer to the Department of Homeland Security.

5/ Reflects: a) \$2,747,463,000 appropriated to the ICs for HIV research and NIH's share of across-the-board reduction of \$177,085,000, b) transfers of \$99,350,000 to the Global Fund for HIV/AIDS, malaria, and tuberculosis, and \$583,000 to the Department of Homeland Security.

6/ Reflects: a) \$2,850,581,000 appropriated to the ICs for HIV research, b) across-the-board reduction of \$165,459,000, c) Labor/HHS rescission of \$17,492,000, and d) transfer of \$149,115,000 to the Global Fund for HIV/AIDS, malaria, and tuberculosis.

7/ Reflects: a) \$2,920,551,000 appropriated to the ICs for HIV research, b) across-the-board reduction of \$229,390,000, b) Labor/HHS rescission of \$6,787,000, c) transfer of \$99,200,000 to the Global Fund for HIV/AIDS, malaria, and tuberculosis.

8/ Reflects: a) \$2,903,664,000 appropriated to the ICs for HIV research, b) NIH share of Government-wide rescission of \$287,356,000, and c) transfer of \$99,000,000 to the Global Fund for HIV/AIDS, malaria, and tuberculosis.

9/ Reflects funding levels approved by the Appropriations Committees.

10/ Reflects: a) \$2,905,802,000 appropriated to the ICs for HIV research, b) add-on for pay cost of \$18,087,000, c) transfer of \$99,000,000 to the Global Fund, and d) Supplemental Bill transfer of \$99,000,000.

11/ Reflects: a) \$2,928,345,000 appropriated to the ICs for HIV research, b) NIH share of the Government-wide rescission of \$520,929,000, c) transfer of \$294,759,000 to the Global Fund, and d) a supplemental appropriation of \$150,000,000.

12/ Excludes an amount for Superfund Research activities which was not available from the Appropriations Committee.

13/ The total includes \$3,010,339,000 appropriated to the ICs for HIV research and excludes the \$1,000,000 transfer from DHHS to administer the Autism Coordinating Committee provided under P.L. 111-8.

14/ The total includes \$10,000,000,000 appropriated to NIH under the American Recovery & Reinvestment Act of 2009 (ARRA), P.L. 111-5, to fund scientific research activities (\$8,200,000,000), extramural construction projects (\$1,000,000,000), shared instrumentation/other capital equipment acquisition (\$300,000,000), and infrastructure investment (\$500,000,000). A \$400,000,000 transfer from the Agency for Healthcare Research and Quality (AHRQ) for Comparative Effectiveness Research (CER) as directed by ARRA legislation is also reflected.

15/ The total includes \$3,085,597,000 appropriated to the ICs for HIV research and excludes the \$1,000,000 transfer from DHHS to administer the Autism Coordinating Committee provided under P.L. 111-117.

Note: Excludes comparability adjustments.

NATIONAL INSTITUTES OF HEALTH
History of Congressional Appropriations, Fiscal Years 2000 - 2010
(Dollars in thousands)

FISCAL YEAR	NCI	NHLBI	NIDCR	NIDDK	NINDS	NIAID	NIGMS	NICHHD	NEI	NIEHS	NIA	NIAMS	NIDCD	NIMH
2000	3,314,554	2,029,424	268,811	1,168,476	1,029,376	1,778,038	1,354,420	858,291	450,300	442,449	686,479	349,968	263,771	973,146
2001	3,754,456	2,298,512	306,211	1,399,684	1,175,854	2,041,698	1,535,378	975,766	510,352	564,810	785,590	396,460	300,418	1,106,305
2002	4,181,233	2,572,667	342,664	1,562,144	1,326,666	2,342,313	1,724,799	1,111,674	580,713	645,422	892,267	448,248	341,675	1,246,640
2003	4,592,348	2,793,733	371,636	1,722,730	1,456,476	3,606,789	1,847,000	1,205,927	633,148	697,767	993,598	486,143	370,382	1,341,014
2004	4,739,255	2,878,691	383,282	1,821,803	1,501,207	4,155,447	1,904,838	1,242,361	653,052	710,701	1,024,754	501,066	382,053	1,381,774
2005	4,825,258	2,941,201	391,829	1,863,584	1,539,448	4,303,641	1,944,067	1,270,321	669,070	724,347	1,051,990	511,157	394,260	1,411,933
2006	4,793,356	2,921,757	389,336	1,854,925	1,534,757	4,315,801	1,935,618	1,264,769	666,756	720,240	1,046,631	507,932	393,458	1,403,515
2007	4,797,639	2,922,929	389,703	1,855,868	1,535,545	4,268,708	1,935,808	1,254,707	667,116	721,119	1,047,260	508,240	393,668	1,404,494
2008	4,830,647	2,938,470	391,778	1,864,945	1,552,113	4,288,585	1,946,104	1,261,381	670,664	723,215	1,052,830	511,291	396,234	1,412,951
2009	4,968,973	3,015,689	402,652	1,911,338	1,593,344	4,702,572	1,997,801	1,294,894	688,480	740,894	1,080,796	524,872	407,259	1,450,491
2010	5,103,388	3,096,916	413,236	1,958,100	1,636,371	4,818,275	2,051,798	1,329,528	707,036	768,993	1,110,229	539,082	418,833	1,489,372

FISCAL YEAR	NIDA	NIAAA	NINR	NHGRI	NIBIB	NCRR	NCCAM	NCMHD	FIC	NLM	OD	B&F	OAR	TOTAL
2000	685,781	292,369	89,522	335,527	..	676,557	\$68,390	..	43,494	214,068	282,000	165,376	..	17,820,587 1/
2001	780,833	340,453	104,328	382,112	..	817,253	89,138	\$130,096	50,482	246,351	211,800	153,790	..	20,458,130 2/
2002	886,718	383,615	120,366	428,758	\$111,861	1,011,262	104,451	157,563	56,859	276,091	235,113	204,600	..	23,296,382 3/
2003	961,721	416,051	130,584	464,995	278,279	1,138,821	113,407	185,714	63,465	300,135	266,232	628,687	..	27,066,782 4/
2004	990,953	428,669	134,724	479,073	287,129	1,179,058	116,978	191,471	65,382	317,315	327,504	88,972	..	27,887,512 5/
2005	1,006,419	438,277	138,072	488,608	298,209	1,115,090	122,105	196,159	66,632	315,146	358,046	110,288	..	28,495,157 6/
2006	1,000,029	435,930	137,342	486,049	296,810	1,099,101	121,465	195,405	66,378	314,910	478,066	81,081	..	28,461,417 7/
2007	1,000,621	436,259	137,404	486,491	296,887	1,133,240	121,576	199,444	66,446	320,850	1,046,901	81,081	..	29,030,004 8/
2008	1,006,022	438,579	138,207	489,368	300,233	1,155,560	122,224	200,630	66,912	322,667	1,111,735	118,966	..	29,312,311 9/
2009	1,032,759	450,230	141,879	502,367	308,208	1,226,263	125,471	205,959	68,691	330,771	1,246,864	125,581	..	30,545,098 10/
2010	1,059,848	462,346	145,660	516,028	316,582	1,268,896	128,844	211,572	70,051	339,716	1,177,300	100,000	..	31,238,000 11/

- 1/ Funds for HIV research in the amount of \$2,024,956 appropriated to the ICs. Reflects NIH share of across-the-board reduction (\$99,883,000) and transfer to CDC (\$20,000,000). Includes \$40,000,000 in forward funding appropriated in FY 1999.
- 2/ Funds for HIV research in the amount of \$2,244,987,000 appropriated to the ICs. Reflects NIH share of across-the-board reduction (\$8,666,000) and transfer to DHHS (\$5,800,000). In FY 2001, NIH began receiving a separate appropriation for Superfund Research activities at NIEHS.
- 3/ Funds for HIV research in the amount of \$2,535,672,000 appropriated to the ICs. Reflects NIH share of across-the-board reduction (\$9,273,000), Labor/HHS (\$22,946,000) and government-wide (\$34,243,000) rescissions, and transfer of \$100M to the Global Fund for HIV/AIDS, malaria, and tuberculosis.
- 4/ Funds for HIV research in the amount of \$2,747,463,000 appropriated to the ICs. Reflects NIH share of across-the-board reduction (\$177,085,000), and transfers of \$99,350,000 to the Global Fund for HIV/AIDS, malaria, and tuberculosis, and \$583,000 to the Department of Homeland Security.
- 5/ Funds for HIV research in the amount of \$2,850,581,000 appropriated to the ICs. Reflects NIH share of across-the-board reduction (\$165,459,000), Labor/HHS rescission (\$17,492,000), and transfer of \$149,115,000 to the Global Fund for HIV/AIDS, malaria, and tuberculosis.
- 6/ Funds for HIV research in the amount of \$2,920,551,000 appropriated to the ICs. Reflects NIH share of across-the-board reduction (\$229,390,000), Labor/HHS rescission (\$6,787,000), and transfer of \$99,200,000 to the Global Fund for HIV/AIDS, malaria, and tuberculosis.
- 7/ Funds for HIV research in the amount of \$2,903,664,000 appropriated to the ICs. Reflects NIH share of the Government-wide rescission (\$287,356,000), and transfer of \$99,000,000 to the Global Fund for HIV/AIDS, malaria, and tuberculosis.
- 8/ Funds for HIV research in the amount of \$2,905,802,000 appropriated to the ICs. Reflects an add-on for pay cost (\$18,087,000), transfer of \$99,000,000 to the Global Fund, and a Supplemental Bill transfer of \$99,000,000.
- 9/ Funds for HIV research in the amount of \$2,928,345,000 appropriated to the ICs. Reflects NIH share of the Government-wide rescission (\$520,929,000), transfer of \$294,759,000 to the Global Fund, and includes a supplemental appropriation in the amount of \$150,000,000.
- 10/ Funds for HIV research in the amount of \$3,010,339,000 appropriated to the ICs. Excludes \$1,000,000 transfer from DHHS to administer the Interagency Autism Coordinating Committee.
- 11/ Funds for HIV research in the amount of \$3,085,597,000 appropriated to the ICs. Excludes \$1,000,000 transfer from DHHS to administer the Interagency Autism Coordinating Committee.

NATIONAL INSTITUTES OF HEALTH

Full-Time Equivalents

Institutes and Centers	FY 2009 Actual	FY 2010 Enacted	FY 2011 President's Budget
NCI	2,956	2,992	3,127
NHLBI	856	872	911
NIDCR	240	239	250
NIDDK	626	630	658
NINDS	495	492	514
NIAID	1,729	1,703	1,780
NIGMS	138	137	143
NICHD	615	634	663
NEI	241	244	255
NIEHS	635	651	680
NIA	404	407	425
NIAMS	238	231	241
NIDCD	142	150	157
NIMH	625	637	666
NIDA	394	392	410
NIAAA	215	216	226
NINR	57	51	53
NHGRI	327	323	338
NIBIB	89	88	92
NCRR	124	119	124
NCCAM	66	65	68
NCMHD	25	28	29
FIC	58	55	57
Subtotals, ICs	11,295	11,356	11,867
NLM	754	746	780
OD	627	642	761
Central Services	5,110	5,129	5,365
Subtotal, NIH	17,786	17,873	18,773
Undistributed	136	0	0
Reserve	0	3	0
CRADA FTEs ^{1/}	0	10	11
Total, NIH	17,922	17,886	18,784

^{1/} CRADA FTEs are supported by Cooperative Research and Development Agreements.

NATIONAL INSTITUTES OF HEALTH
Budget Authority by Object Including Type I Diabetes Funds 1/

Object Classes	FY 2010 Enacted	FY 2011 President's Budget	Increase or Decrease
Personnel Compensation:			
11.1 Full-Time Permanent	\$843,676,000	\$884,933,000	\$41,257,000
11.3 Other than Full-Time Permanent	455,564,000	477,915,000	22,351,000
11.5 Other Personnel Compensation	44,734,000	46,789,000	2,055,000
11.7 Military Personnel	24,161,000	25,218,000	1,057,000
11.8 Special Personnel Services Payments	182,182,000	190,976,000	8,794,000
Total, Personnel Compensation	1,550,317,000	1,625,831,000	75,514,000
12.1 Civilian Personnel Benefits	369,322,000	387,537,000	18,215,000
12.2 Military Personnel Benefits	16,358,000	17,083,000	725,000
13.0 Benefits for Former Personnel	0	0	0
Subtotal, Pay Costs	1,935,997,000	2,030,451,000	94,454,000
21.0 Travel & Transportation of Persons	53,519,000	55,348,000	1,829,000
22.0 Transportation of Things	5,731,000	5,877,000	146,000
23.1 Rental Payments to GSA	68,000	71,000	3,000
23.2 Rental Payments to Others	1,397,000	1,443,000	46,000
23.3 Communications, Utilities & Miscellaneous Charges	31,191,000	32,729,000	1,538,000
24.0 Printing & Reproduction	9,786,000	10,346,000	560,000
25.1 Consulting Services	105,324,000	109,986,000	4,662,000
25.2 Other Services	738,056,000	765,243,000	27,187,000
25.3 Purchase of Goods & Services from Government Accounts	2,820,967,000	2,956,140,000	135,173,000
25.4 Operation & Maintenance of Facilities	258,723,000	288,930,000	30,207,000
25.5 Research & Development Contracts	2,576,928,000	2,575,171,000	(1,757,000)
25.6 Medical Care	15,079,000	15,256,000	177,000
25.7 Operation & Maintenance of Equipment	77,386,000	80,511,000	3,125,000
25.8 Subsistence & Support of Persons	3,000	3,000	0
25.0 Subtotal, Other Contractual Services	6,592,466,000	6,791,240,000	198,774,000
26.0 Supplies & Materials	213,886,000	218,454,000	4,568,000
31.0 Equipment	166,499,000	170,777,000	4,278,000
32.0 Land and Structures	2,000	2,000	0
33.0 Investments & Loans	0	0	0
41.0 Grants, Subsidies & Contributions	22,149,175,000	22,840,427,000	691,252,000
42.0 Insurance Claims & Indemnities	6,000	6,000	0
43.0 Interest & Dividends	65,000	66,000	1,000
44.0 Refunds	0	0	0
Subtotal, Non-Pay Costs	29,223,791,000	30,126,786,000	902,995,000
Total Budget Authority by Object	31,159,788,000	32,157,237,000	997,449,000

1/ Reflects request to Labor/HHS/Education Subcommittee, and Special Type I Diabetes Funds. Excludes Superfund.

NATIONAL INSTITUTES OF HEALTH
Budget Authority by Object Including
Service and Supply Fund and Management Fund 1/

Object Classes	FY 2010 Enacted	FY 2011 President's Budget	Increase or Decrease
Personnel Compensation:			
11.1 Full-Time Permanent	\$1,150,732,000	\$1,203,463,000	\$52,731,000
11.3 Other than Full-Time Permanent	565,981,000	592,468,000	26,487,000
11.5 Other Personnel Compensation	71,462,000	74,124,000	2,662,000
11.7 Military Personnel	33,053,000	34,416,000	1,363,000
11.8 Special Personnel Services Payments	186,801,000	195,687,000	8,886,000
Total, Personnel Compensation	2,008,029,000	2,100,158,000	92,129,000
12.1 Civilian Personnel Benefits	491,378,000	514,475,000	23,097,000
12.2 Military Personnel Benefits	21,167,000	22,075,000	908,000
13.0 Benefits for Former Personnel	560,000	571,000	11,000
Subtotal, Pay Costs	2,521,134,000	2,637,279,000	116,145,000
21.0 Travel & Transportation of Persons	57,355,000	59,272,000	1,917,000
22.0 Transportation of Things	7,060,000	7,228,000	168,000
23.1 Rental Payments to GSA	44,611,000	45,040,000	429,000
23.2 Rental Payments to Others	117,277,000	121,429,000	4,152,000
23.3 Communications, Utilities & Miscellaneous Charges	167,416,000	173,211,000	5,795,000
24.0 Printing & Reproduction	14,693,000	15,262,000	569,000
25.1 Consulting Services	251,004,000	260,704,000	9,700,000
25.2 Other Services	1,234,859,000	1,279,830,000	44,971,000
25.3 Purchase of Goods & Services from Government Accounts	915,723,000	990,897,000	75,174,000
25.4 Operation & Maintenance of Facilities	337,074,000	368,649,000	31,575,000
25.5 Research & Development Contracts	2,577,145,000	2,575,395,000	(1,750,000)
25.6 Medical Care	19,829,000	20,061,000	232,000
25.7 Operation & Maintenance of Equipment	191,793,000	196,885,000	5,092,000
25.8 Subsistence & Support of Persons	3,000	3,000	0
25.0 Subtotal, Other Contractual Services	5,527,430,000	5,692,424,000	164,994,000
26.0 Supplies & Materials	347,736,000	354,748,000	7,012,000
31.0 Equipment	205,139,000	210,149,000	5,010,000
32.0 Land and Structures	186,000	188,000	2,000
33.0 Investments & Loans	0	0	0
41.0 Grants, Subsidies & Contributions	22,149,175,000	22,840,427,000	691,252,000
42.0 Insurance Claims & Indemnities	79,000	79,000	0
43.0 Interest & Dividends	497,000	501,000	4,000
44.0 Refunds	0	0	0
Subtotal, Non-Pay Costs	28,638,654,000	29,519,958,000	881,304,000
Total Budget Authority by Object	31,159,788,000	32,157,237,000	997,449,000

1/ Reflects request to Labor/HHS/Education Subcommittee, and Type 1 Diabetes provided through P.L. 107-360. Excludes Superfund. See pgs. SI-7 to SI-14 for additional information on the NIH Management Fund and Service and Supply Fund.

**NATIONAL INSTITUTES OF HEALTH
Salaries and Expenses 1/**

Object Classes	FY 2010 Enacted	FY 2011 President's Budget	Increase or Decrease
Personnel Compensation:			
Full-Time Permanent (11.1)	\$843,676,000	\$884,933,000	\$41,257,000
Other Than Full-Time Permanent (11.3)	455,564,000	477,915,000	22,351,000
Other Personnel Compensation (11.5)	44,734,000	46,789,000	2,055,000
Military Personnel (11.7)	24,161,000	25,218,000	1,057,000
Special Personnel Services Payments (11.8)	182,182,000	190,976,000	8,794,000
Total Personnel Compensation (11.9)	1,550,317,000	1,625,831,000	75,514,000
Civilian Personnel Benefits (12.1)	369,322,000	387,537,000	18,215,000
Military Personnel Benefits (12.2)	16,358,000	17,083,000	725,000
Benefits to Former Personnel (13.0)	0	0	0
Subtotal, Pay Costs	1,935,997,000	2,030,451,000	94,454,000
Travel (21.0)	53,519,000	55,348,000	1,829,000
Transportation of Things (22.0)	5,731,000	5,877,000	146,000
Rental Payments to Others (23.2)	1,397,000	1,443,000	46,000
Communications, Utilities and Miscellaneous Charges (23.3)	31,191,000	32,729,000	1,538,000
Printing and Reproduction (24.0)	9,786,000	10,346,000	560,000
Other Contractual Services:			
Advisory and Assistance Services (25.1)	91,673,000	95,684,000	4,011,000
Other Services (25.2)	738,056,000	765,243,000	27,187,000
Purchases from Govt. Accounts (25.3)	1,597,515,000	1,645,942,000	48,427,000
Operation & Maintenance of Facilities (25.4)	62,025,000	65,231,000	3,206,000
Operation & Maintenance of Equipment (25.7)	77,386,000	80,511,000	3,125,000
Subsistence & Support of Persons (25.8)	3,000	3,000	0
Subtotal Other Contractual Services	2,566,658,000	2,652,614,000	85,956,000
Supplies and Materials (26.0)	212,648,000	217,180,000	4,532,000
Subtotal, Non-Pay Costs	2,880,930,000	2,975,537,000	94,607,000
Total, Administrative Costs	4,816,927,000	5,005,988,000	189,061,000

1/ Reflects request to Labor/HHS/Education Subcommittee, and Special Type I Diabetes Funds

NATIONAL INSTITUTES OF HEALTH

Statistical Data - Grants, Direct and Indirect Costs Awarded
(Dollars in millions)

Fiscal Year	Direct Costs Awarded	Indirect Costs Awarded	Total Dollars Awarded	Percent to Total In Dollars		Percent Growth In Dollars	
				Direct	Indirect	Direct	Indirect
1999	8,391	3,421	11,812	71.0%	29.0%		
2000	9,787	3,881	13,668	71.6%	28.4%	16.6%	13.4%
2001	11,210	4,425	15,635	71.7%	28.3%	14.5%	14.0%
2002	12,721	4,937	17,658	72.0%	28.0%	13.5%	11.6%
2003	14,337	5,410	19,747	72.6%	27.4%	12.7%	9.6%
2004	14,780	5,760	20,540	72.0%	28.0%	3.1%	6.5%
2005	15,299	5,915	21,214	72.1%	27.9%	3.5%	2.7%
2006	15,095	5,905	21,000	71.9%	28.1%	-1.3%	-0.2%
2007	15,266	5,998	21,264	71.8%	28.2%	1.1%	1.6%
2008	15,681	5,875	21,556	71.6%	28.4%	2.7%	-2.1%
2009	16,048	5,990	22,038	72.8%	27.2%	2.3%	2.0%
2010 Enacted	16,342	6,024	22,366	73.1%	27.4%	1.8%	0.6%
2011 President's Budget	17,046	6,279	23,255	73.3%	27.5%	4.3%	4.2%

Note: FY 2010-FY 2011 data represents estimates and will change as actual data is received.

**NATIONAL INSTITUTES OF HEALTH
Research Project Grants
Total Number of Awards and Funding**

(Dollars in thousands)

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 1/	FY 2008	FY 2009	FY 2010 Enacted 2/	FY 2011 President's Budget 2/
<u>No. of Awards:</u>										
Competing	9,396	10,411	10,025	9,481	9,085	9,872	9,737	9,111	9,251	9,052
Noncompeting	24,921	25,776	27,064	27,353	27,296	26,588	26,658	26,217	25,779	26,150
Subtotal	34,317	36,187	37,089	36,834	36,381	36,460	36,395	35,328	35,030	35,202
SBIR/STTR	1,889	2,032	2,190	1,934	1,835	1,792	1,849	1,740	1,776	1,799
Total	36,206	38,219	39,279	38,768	38,216	38,252	38,244	37,068	36,806	37,001
<u>Average Annual Cost:</u>										
Competing RPGs	\$338.8	\$337.8	\$355.3	\$358.2	\$369.6	\$363.9	\$378.1	\$427.6	\$435.1	\$443.4
Total RPGs 3/	\$375.5	\$396.8	\$407.9	\$418.7	\$415.3	\$419.6	\$428.3	\$441.1	\$462.4	\$476.1
<u>Percent Change over prior year average costs:</u>										
Competing	1.7%	-0.3%	5.2%	0.8%	3.2%	-1.5%	3.9%	13.1%	1.8%	1.9%
Total RPGs 3/	7.5%	5.7%	2.8%	2.7%	-0.8%	1.0%	2.1%	3.0%	4.8%	3.0%
<u>Average Length of Award in Years</u>										
	3.9	3.8	3.7	3.7	3.8	3.7	3.7	3.8	3.8	3.8

1/ Beginning in FY 2007, RPGs funded by the National Cancer Institute's Cancer Prevention & Control program and the National Library of Medicine are included in grant numbers and dollar amounts.

2/ For noncompeting continuation awards, the FY 2011 President's Budget provides inflationary increases of two percent. The average cost of competing RPGs also increases by two percent over the FY 2010 level.

3/ Includes Noncompeting and Admin. Suppls. and excludes SBIR/STTR

NATIONAL INSTITUTES OF HEALTH
Research Project Grants (RPGs)
Success Rates (Number of application that funded by the ICs) ^{1/,2/}
FY 2002 - FY 2011

INSTITUTES & CENTERS	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Estimated		INSTITUTES & CENTERS
									FY 2010 Enacted	FY 2011 President's Budget	
NCI	28%	27%	24%	20%	19%	20%	21%	19%	20%	13%	NCI
NHLBI	33%	34%	29%	24%	20%	21%	22%	22%	20%	14%	NHLBI
NIDCR	29%	27%	30%	24%	19%	22%	20%	19%	18%	13%	NIDCR
NIDDK	34%	33%	27%	24%	21%	21%	25%	23%	24%	13%	NIDDK
NINDS	29%	30%	25%	22%	18%	19%	21%	21%	22%	17%	NINDS
NIAID	36%	35%	24%	25%	21%	23%	23%	19%	20%	14%	NIAID
NIGMS	39%	38%	30%	27%	26%	32%	27%	27%	29%	24%	NIGMS
NICHD	28%	27%	17%	18%	15%	21%	17%	15%	16%	12%	NICHD
NEI	41%	33%	30%	26%	23%	27%	30%	30%	31%	17%	NEI
NIEHS	29%	25%	19%	19%	22%	19%	18%	18%	23%	17%	NIEHS
NIA	28%	29%	21%	19%	17%	22%	20%	18%	13%	12%	NIA
NIAMS	23%	20%	20%	20%	19%	20%	21%	20%	21%	12%	NIAMS
NIDCD	39%	38%	35%	27%	28%	31%	29%	32%	31%	21%	NIDCD
NIMH	28%	27%	24%	21%	20%	22%	21%	22%	21%	19%	NIMH
NIDA	31%	35%	27%	22%	20%	23%	24%	22%	19%	13%	NIDA
NIAAA	32%	27%	29%	31%	27%	27%	26%	24%	26%	14%	NIAAA
NINR	26%	27%	21%	24%	18%	26%	20%	21%	18%	10%	NINR
NHGRI	15%	30%	23%	18%	34%	28%	32%	34%	28%	27%	NHGRI
NIBIB	42%	19%	17%	20%	17%	22%	19%	18%	18%	15%	NIBIB
NCRR	30%	28%	21%	14%	13%	20%	15%	22%	23%	10%	NCRR
NCCAM	14%	14%	17%	17%	14%	11%	12%	12%	11%	8%	NCCAM
NCMHD ^{3/}	NA	NA	NA	NA	NA	NA	NA	11%	18%	7%	NCMHD
FIC	28%	19%	22%	24%	19%	25%	28%	21%	30%	18%	FIC
NLM ^{4/}	NA	NA	NA	NA	NA	19%	21%	12%	19%	12%	NLM
ROADMAP ^{5/}	NA	NA	13%	17%	10%	7%	12%	17%	14%	11%	ROADMAP
NIH, Total	31%	30%	25%	22%	20%	21%	22%	21%	21%	15%	NIH, Total

1/ Includes Biodefense and Type I Diabetes. Bridge Awards are excluded.

2/ Application success rates represent the percentage of applications that are awarded during the fiscal year, excluding Bridge Awards

3/ NCMHD success rates are not available (NA) due to co-funding agreements with other ICs through FY 2008. NCMHD only co-funded competing RPGs with other NIH Institutes and Centers until FY 2009.

4/ NLM success rate is displayed for FY 2007 and forward due to a change in the reporting requirements. As of FY 2007, NLM funding is no longer reflected as an individual line item on the NIH Budget Mechanism Table.

5/ Roadmap did not fund competing RPGs until FY 2004.

Note: Success rates identified in FY 2010 and FY 2011 are estimates, and will change as applications are received and selected for funding. FY 2011 success rates reflect a high volume of applications expected to result from the re-submission of unfunded ARRA applications from FY 2009 and FY 2010. Success rates in FY 2009 - FY 2010 include ARRA applications and funded grants.

NATIONAL INSTITUTES OF HEALTH

History of Obligations by Institute or Center*

Fiscal Years 2001 - 2011

(dollars in thousands)

Institutes and Centers	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 Actual	FY 2009 Comp. 1/	FY 2010 Enacted	FY 2011 President's Budget
NCI	\$3,758,566	\$4,177,830	\$4,595,477	\$4,727,365	\$4,797,731	\$4,754,121	\$4,792,615	\$4,827,552	\$4,968,973	\$4,967,714	\$5,101,666	\$5,264,643
NHLBI	2,298,035	2,569,794	2,793,681	2,882,601	2,922,573	2,893,527	2,922,323	2,937,333	3,015,689	3,014,873	3,095,812	3,187,516
NIDCR	306,152	342,292	371,630	382,013	389,346	385,589	389,060	391,136	402,652	402,531	413,076	423,511
NIDDK	1,302,184	1,463,013	1,615,959	1,679,473	1,702,592	1,688,511	1,702,990	1,712,188	1,761,338	1,760,151	1,807,364	1,857,589
NINDS	1,175,591	1,325,193	1,456,426	1,498,203	1,529,654	1,519,971	1,532,977	1,549,543	1,593,344	1,592,851	1,635,721	1,681,333
NIAID	2,041,311	2,339,779	3,606,789	4,141,769	4,276,433	4,274,201	4,264,034	4,286,410	4,702,572	4,701,456	4,816,726	4,977,070
NIGMS	1,535,056	1,722,890	1,846,917	1,915,130	1,931,690	1,916,927	1,932,481	1,942,783	1,997,801	1,997,172	2,050,972	2,125,090
NICHD	975,537	1,110,459	1,205,908	1,247,939	1,262,273	1,252,598	1,252,765	1,259,435	1,294,894	1,294,519	1,329,027	1,368,894
NEI	510,241	580,047	633,109	650,961	664,840	660,340	665,863	669,534	688,480	688,276	706,765	724,360
NIEHS	501,813	574,518	614,183	630,254	640,405	630,447	726,131	729,088	662,820	662,667	689,565	707,339
NIA	785,413	891,282	993,595	1,021,376	1,045,339	1,036,559	1,045,468	1,050,998	1,080,796	1,080,472	1,109,800	1,142,337
NIAMS	396,305	447,682	486,031	499,368	507,843	502,954	507,292	510,358	524,872	524,696	538,854	555,715
NIDCD	300,282	341,260	370,330	380,737	391,679	389,623	392,937	395,515	407,259	407,125	418,657	429,007
NIMH	1,106,095	1,245,292	1,341,014	1,379,225	1,403,007	1,390,009	1,402,385	1,414,541	1,450,491	1,451,053	1,489,792	1,540,345
NIDA	790,185	892,639	965,721	991,510	1,000,056	990,405	1,001,952	1,007,295	1,032,759	1,032,457	1,059,446	1,094,078
NIAAA	340,151	383,174	415,960	427,223	435,503	431,726	435,366	437,839	450,230	450,095	462,167	474,649
NINR	104,294	120,217	130,537	134,279	137,199	136,020	137,167	137,990	141,879	141,834	145,600	150,198
NHGRI	381,971	428,248	464,960	490,546	485,500	481,339	508,240	505,380	502,367	502,261	515,876	533,959
NIBIB	0	111,740	278,279	286,684	296,324	293,954	296,380	299,726	308,208	308,108	316,452	325,925
NCRR	817,098	1,010,169	1,138,820	1,191,556	1,108,028	1,088,500	1,131,618	1,153,911	1,226,263	1,226,000	1,268,519	1,308,741
NCCAM	89,120	104,334	113,405	116,590	121,333	120,294	121,369	122,013	125,471	125,431	128,791	132,004
NCMHD	130,070	157,364	185,674	190,824	194,904	193,522	199,083	200,252	205,959	205,912	211,506	219,046
FIC	50,430	56,787	63,425	65,160	66,164	65,726	66,348	66,828	68,691	68,655	70,007	73,027
NLM	239,068	275,395	299,771	310,165	312,980	311,721	321,354	323,385	330,771	338,842	350,607	364,802
OD	212,482	234,784	266,161	327,267	533,673	724,831	1,046,557	1,111,694	1,246,864	1,247,292	1,177,020	1,220,478
Subtotal	20,147,450	22,906,182	26,253,762	27,568,218	28,157,069	28,133,415	28,794,755	29,042,727	30,191,443	30,192,443	30,909,788	31,881,656
B&F	205,756	114,839	305,628	303,254	239,246	170,456	89,114	127,227	125,581	125,581	100,000	125,581
TOTAL	20,353,206	23,021,021	26,559,390	27,871,472	28,396,315	28,303,871	28,883,869	29,169,954	30,317,024	30,318,024	31,009,788	32,007,237
<i>Interior/Superfund</i>	<i>62,850</i>	<i>70,212</i>	<i>83,515</i>	<i>78,300</i>	<i>79,836</i>	<i>79,108</i>	<i>79,111</i>	<i>77,531</i>	<i>78,074</i>	<i>78,074</i>	<i>79,212</i>	<i>81,763</i>
<i>Type I Diabetes</i>	<i>97,000</i>	<i>97,000</i>	<i>97,000</i>	<i>150,000</i>	<i>150,000</i>	<i>150,000</i>	<i>150,000</i>	<i>150,000</i>	<i>150,000</i>	<i>150,000</i>	<i>150,000</i>	<i>150,000</i>
Total, Budget Authority	20,513,056	23,188,233	26,739,905	28,099,772	28,626,151	28,532,979	29,112,980	29,397,485	30,545,098	30,546,098	31,239,000	32,239,000

*Obligations for actual years exclude lapse.

Includes funds for Type I Diabetes Initiative

1/ FY 2009 Comparable includes all comparable adjustments.

NATIONAL INSTITUTES OF HEALTH
History Of Obligations By Total Mechanism *
Fiscal Years 2001 - 2011
(dollars in thousands)

Budget Mechanism	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 Actual	FY 2009 Comp. 1/	FY 2010 Enacted	FY 2011 President's Budget
Res. Project Grants	\$10,118,249	\$11,557,511	\$12,995,051	\$14,239,043	\$15,165,836	\$15,426,097	\$15,313,663	15,333,540	\$15,688,339	\$16,139,081	\$16,106,340	\$16,598,383	\$17,131,769
Research Centers	1,547,152	1,859,600	2,123,723	2,425,448	2,545,972	2,647,355	2,659,653	2,709,259	2,946,346	3,018,711	3,018,711	3,034,081	3,090,479
Other Research	1,013,499	1,218,906	1,450,750	1,587,841	1,651,823	1,655,743	1,650,974	1,652,501	1,779,990	1,773,478	1,773,477	1,807,072	1,853,959
Subtotal Res. Grants	12,678,900	14,636,017	16,569,524	18,252,332	19,363,631	19,729,195	19,624,290	19,695,300	20,414,675	20,931,270	20,898,528	21,439,536	22,076,207
Research Training	539,510	589,624	650,686	711,441	740,506	743,861	731,121	763,797	770,480	776,313	776,313	782,754	824,441
R & D Contracts	1,147,672	1,387,989	1,642,046	2,299,140	2,691,897	2,516,611	2,582,606	2,693,443	2,934,858	3,056,888	3,387,136	3,459,304	3,545,581
Intramural Research	1,746,220	1,950,859	2,225,292	2,564,664	2,658,853	2,737,865	2,745,676	3,002,558	3,087,891	3,221,196	3,230,199	3,285,364	3,394,123
Res. Mgt. & Support	600,203	690,929	786,647	927,297	977,771	1,014,754	1,098,953	1,136,197	1,375,559	1,432,156	1,425,844	1,451,999	1,524,615
Cancer Control	389,425	459,482	501,208	533,173	529,980	531,634	505,705	498,396	2/	2/	2/	2/	2/
Construction	76,181	78,000	117,600	496,782	118,148	178,560	29,700	14,100	0	0	0	0	0
Library of Medicine	213,730	239,068	275,395	299,771	310,165	312,980	311,721	7,376	2/	2/	2/	2/	2/
Office of the Director	281,587	212,482	234,784	266,161	327,267	533,673	724,831	1,046,557	523,798	616,700	616,503	632,911	658,849
Subtotal	17,673,428	20,244,450	23,003,182	26,350,761	27,718,218	28,299,133	28,354,603	28,857,724	29,107,261	30,034,523	30,334,523	31,051,868	32,023,816
Buildings & Facilities	140,311	205,756	114,839	305,628	303,254	247,182 3/	178,376 3/	97,034 3/	135,147 3/	133,501 3/	133,501	107,920	133,421 3/
Total	17,813,739	20,450,206	23,118,021	26,656,389	28,021,472	28,546,315	28,532,979	28,954,758	29,242,408	30,168,024	30,468,024	31,159,788	32,157,237
Interior- Superfund		62,850	70,212	83,515	78,300	79,836	79,108	79,111	77,546	78,074	78,074	79,212	81,763
Total Budget Authority	17,813,739	20,513,056	23,188,233	26,739,904	28,099,772	28,626,151	28,532,979	29,033,869	29,319,954	30,246,098	30,546,098	31,239,000	32,239,000

All amounts include funds for Type I Diabetes Initiative

*Obligations for actual years exclude lapse.

1/ FY 2009 Comparable includes all transfers and comparable adjustments.

2/ NIH has modified its traditional budget display by mechanism so that activities of the National Cancer Institute's Cancer Prevention and Control Program and the National Library of Medicine are allocated among the various trans-NIH mechanisms of support.

3/ B & F Budget Mechanism includes the B&F appropriation plus the following included in NCI-- FY 08: \$7,920,000; FY 09 \$7,920,000; FY 10 (est): \$7,920,000; FY 11 (est) 7,920,000

National Institutes of Health
Stem Cell Research – FY 2008 to FY 2010 Estimate

(Dollars in millions)

	FY 2008	FY 2009	FY 2010	FY 2011	+/- FY10	FY 2009 ARRA	FY 2010 ARRA
Human Embryonic Stem Cell Research	88.1	119.9	122.6	126.3	3.7	22.7	14.4
Non-Human Embryonic Stem Cell Research	149.6	148.1	151.5	155.2	3.7	29.1	10.5
Human, Non-Embryonic Stem Cell Research	297.2	339.3	347.7	357.7	10.0	57.9	40.2
Non-Human, Non-Embryonic Stem Cell Research	497.4	550.2	564.1	579.9	15.8	88.1	51.9
Stem Cell Research - Induced Pluripotent Stem Cell	0	27.2	27.8	28.6	0.8	30.3	24.9
Stem Cell Research - Induced Pluripotent Stem Cell Human	0	21.2	21.7	22.4	0.7	25.3	21.4
Stem Cell Research - Induced Pluripotent Stem Cell Non-Human	0	8.5	8.7	8.9	0.2	8.6	6.9
Total, NIH Stem Cell Research	937.8	1044.4	1070.1	1100.1	30.0	186.9	111.6

* Does not include Recovery Act funds.

** Unlike similar tables in previous years, figures for the various types of stem cell research do not add to the total due to overlaps across types. NIH's new Research, Condition, and Disease Categories (RCDC) tracking system does not filter out such overlaps. Previous methods for tracking disease spending are no longer operable within NIH.

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