

NATIONAL INSTITUTES OF HEALTH
Enacted Appropriations for FY 2008-FY 2010

(Dollars in Thousands)

	FY 2008 Enacted (Post Recission) ^{1/}	FY 2009 Enacted (Omnibus)	FY 2009 Recovery Act (ARRA) ^{7/}	FY 2010 Enacted	Change FY 2010/FY 2009	
					Dollar Change (w/o ARRA)	Percent Change
NCI	\$4,805,088	\$4,968,973	\$1,256,517	\$5,103,388 ^{2/}	\$134,415	2.6%
NHLBI	2,922,928	3,015,689	762,584	3,096,916	81,227	2.7%
NIDCR	389,703	402,652	101,819	413,236	10,584	2.6%
NIDDK ^{3/}	1,705,868	1,761,338	445,393	1,808,100	46,762	2.7%
NINDS	1,543,901	1,593,344	402,912	1,636,371	43,027	2.7%
NIAID ^{4/}	4,560,655	4,702,572	1,113,288	4,818,275	115,703	2.5%
NIGMS	1,935,808	1,997,801	505,188	2,051,798	53,997	2.7%
NICHD	1,254,708	1,294,894	327,443	1,329,528	34,634	2.7%
NEI	667,116	688,480	174,097	707,036	18,556	2.7%
NIEHS	642,253	662,820	168,057	689,781	26,961	4.1%
NIA	1,047,260	1,080,796	273,303	1,110,229	29,433	2.7%
NIAMS	508,586	524,872	132,726	539,082	14,210	2.7%
NIDCD	394,138	407,259	102,984	418,833	11,574	2.8%
NIMH	1,404,493	1,450,491	366,789	1,489,372	38,881	2.7%
NIDA	1,000,700	1,032,759	261,156	1,059,848	27,089	2.6%
NIAAA	436,259	450,230	113,851	462,346	12,116	2.7%
NINR	137,476	141,879	35,877	145,660	3,781	2.7%
NHGRI	486,779	502,367	127,035	516,028	13,661	2.7%
NIBIB	298,645	308,208	77,937	316,582	8,374	2.7%
NCCR	1,149,446	1,226,263	1,610,088	1,268,896	42,633	3.5%
NCCAM	121,577	125,471	31,728	128,844	3,373	2.7%
NCMHD	199,569	205,959	52,081	211,572	5,613	2.7%
FIC	66,558	68,691	17,370	70,051	1,360	2.0%
NLM	320,962	330,771	83,643	339,716	8,945	2.7%
OD Total	1,109,099	1,246,864	1,336,837	1,177,300	-69,564	-5.6%
Common Fund ^{5/}	(495,608)	(541,133)	(136,837)	(544,109)	(2,976)	0.5%
B&F	118,966	125,581	500,000	100,000	-25,581	-20.4%
Subtotal, Labor/HHS	29,228,541	30,317,024	10,380,703	31,008,788	691,764	2.3%
Department of Interior-Superfund ^{6/}	77,546	78,074	19,297	79,212	1,138	1.5%
Total NIH Discretionary BA	29,306,087	30,395,098	10,400,000	31,088,000	692,902	2.3%
Type 1 Diabetes ^{3/}	150,000	150,000	---	150,000	---	0.0%
Total NIH Budget Authority	29,456,087	30,545,098	10,400,000	31,238,000	692,902	2.3%
NLM Program Evaluation	8,200	8,200	---	8,200	---	0.0%
Total Program Level	29,464,287	30,553,298	10,400,000	31,246,200	692,902	2.3%

Notes:

^{1/} Reflects -1.74% reduction to Labor/HHS budget authority and -1.56% reduction to interior Superfund budget authority provided under Consolidated appropriations Act, P.L. 110-61. Dollar and percentage differences between FY 2007 and FY 2008 are based on comparison with FY 2008 enacted level after recission. The total excludes \$0.983 million comparability adjustment for HHS transfer included in the FY 2008 column total of the FY 2009 PB Request.

^{2/} Includes \$8.0 million for facility repair and improvement at the NCI Frederick Federally Funded Research & Development Center located in Frederick, MD.

^{3/} Excludes budgetary resources available from Type 1 Diabetes Initiative supported with mandatory funds (P.L. 107-360, P.L. 110-173, P.L. 110-275) identified separately.

^{4/} Includes funds to be transferred to the Global Fund for HIV/AIDS, Malaria and Tuberculosis (FY 2008-\$294,759,000; FY 2009 - \$300,000,000; FY 2010 - \$300,000,000)

^{5/} Identifies the entire amount for Roadmap/Common Fund.

^{6/} In FY 2001, NIH began receiving a separate appropriation for Superfund Research Activities at NIEHS.

^{7/} Funds are appropriated from the American Recovery and Reinvestment Act, 2009 (P.L. 111-5) and are available until September 30, 2010.