

**NATIONAL INSTITUTES OF HEALTH  
NIH Service and Supply Fund**

Budget Authority by Object

	FY 2007 Continuing Resolution	FY 2008 President's Budget	Increase or Decrease
Total compensable workycars			
Full-time employment	1,717	1,742	25
lull-time equivalent of overtime & holiday hours	0	0	0
Avenge ES salary-	\$0	\$0	\$0
Average OM/OS grade	111	II 1	0.0
Average OM/GS salary	\$65,689	\$67,660	\$1,971
Average salary, grade established by act of July 1, 1944(42 U.S.C 207)	\$94,302	\$97,131	\$2,829
Average salary of ungraded positions	77.736	80.068	2.332
OBJECT CLASSES	FY 2006 Appropriation	FY 2007 Estimate	Increase or Decrease
Personnel Compensation:			
III lull-Time Permanent	\$137,961	\$142,649	\$4,688
11.3 Other than lull-Time Permanent	7,569	7,831	262
11.5 Other Personnel Compensation	6,116	6,259	143
11.7 Military Personnel	1,548	1,574	26
11.8 Special Personnel Services Payments	629	637	8
Total, Personnel Compensation	153,823	158,950	5,127
12.0 Personnel Benefits	44,159	44,984	825
12.2 Military Personnel Benefits	739	751	12
13 0 Benefits for Former Personnel	227	231	
Subtotal, Pay Costs	198,941	204,916	5,968
21.0 Travel & Transportation of Persons	1,090	1,097	7
22.0 Transportation of Things	412	415	3
23.1 Rental Payments to GSA	40,090	40,341	251
23.2 Rental Payments to Others	83,407	83,930	523
23.3 Communications, Utilities & Miscellaneous Charges	113,553	114,265	712
24.0 Printing & Reproduction	3,807	3,831	24
25.1 Consulting Services	9,598	9,658	60
25.2 Other Services	353,801	356,019	2,218
25 3 Purchase of Goods & Services from Government Accounts	194,333	195,552	1,219
25.4 Operation & Maintenance of Facilities	92,296	92,874	578
25.5 Research & Development Contracts	2,260	2,274	14
25.6 Medical Care	1,879	1,891	12
25.7 Operation & Maintenance of Equipment	77,941	78,430	489
25.8 Subsistence & Support of Persons		0	0
25.0 Subtotal. Other Contractual Services	732,108	736,698	4,590
26.0 Supplies & Materials	58,363	58,729	366
310 Equipment	33,952	34,165	213
32.0 Land and Structures	0	0	0
33.0 Investments & Loans	0	0	0
41.0 Grants, Subsidies & Contributions	0	0	0
42.0 Insurance Claims & Indemnities	0	0	0
43.0 Interest & Dividends	0	0	0
44.0 Refunds	0	0	0
Subtotal, Non-Pay Costs	1,066,782	1,073,471	6,689
NIH Roadmap for Medical Research	0	0	0
Total Budget Authority by Object	1,265,730	1,278,187	12,657

Includes FTEs which are reimbursed from the NIH Roadmap for Medical Research