

NATIONAL INSTITUTES OF HEALTH

Mil Management Fund

Budget Authority by Object

	FY 2007 Continuing Resolution	FY 2008 President's Budget	Increase or Decrease
Total compensable workyears			
Full-time employment	3,320	3,365	45
Full-time equivalent of overtime & holiday hours	0	0	0
Average liS salary	\$159,146	\$162,902	\$3,756
Average GM/GS grade	10.9	10.8	(0.1)
Average GM/GS salary	\$77,309	\$79,629	\$2,320
Average salary, grade established by act of July 1, 1944(42 U.S.C. 207)	\$82,389	\$84,861	\$2,472
Average salary of ungraded positions	83,412	85,914	2,502
OBJECT CLASSES	FY 2006 Appropriation	FY 2007 Estimate	Increase or Decrease
Personnel Compensation:			
III Full-Time Permanent	\$139,622	\$144,311	\$4,689
11.3 Other than Full-Time Permanent	67,964	69,703	1,739
11.5 Other Personnel Compensation	12,749	13,031	282
11.7 Military Personnel	8,408	8,610	202
11.8 Special Personnel Services Payments	3,322	3,400	78
Total, Personnel Compensation	232,065	239,055	6,990
12.0 Personnel Benefits	61,466	63,358	1,892
12.2 Military Personnel Benefits	3,806	3,870	64
13.0 Benefits for Former Personnel	434	441	7
Subtotal, Pay Costs	297,771	3,116,724	8,953
21.0 Travel & Transportation of Persons	2,475	2,500	25
22.0 Transportation of Things	1,016	1,016	0
23.1 Rental Payments to GSA	0	0	0
23.2 Rental Payments to Others	352	354	2
23.3 Communications, Utilities & Miscellaneous Charges	5,039	5,089	50
24.0 Printing & Reproduction	3,524	3,524	0
25.1 Consulting Services	6,387	6,375	(12)
25.2 Other Services	132,257	132,257	0
25.3 Purchase of Goods & Services from Government Accounts	131,072	131,120	48
25.4 Operation & Maintenance of Facilities	25,125	25,010	(115)
25.5 Research & Development Contracts	414	414	0
25.6 Medical Care	6,102	5,702	(400)
25.7 Operation & Maintenance of Equipment	19,251	19,211	(40)
25.8 Subsistence & Support of Persons	0	0	0
25.0 Subtotal, Other Contractual Services	320,608	320,0189	(519)
26.0 Supplies & Materials	62,372	61,272	(1,100)
31.0 Equipment	34,724	34,601	(123)
32.0 Land and Structures	77	77	0
33.0 Investments & Loans	0	0	0
410 Grants, Subsidies & Contributions	0	0	0
420 Insurance Claims & Indemnities	4	4	0
43.0 Interest & Dividends	35	35	0
44.0 Refunds	0	0	0
Subtotal, Non-Pay Costs	430,226	425,561	(1,665)
NIH Roadmap for Medical Research	0	0	0
Total Budget Authority by Object	727,997	735,285	7,288

Includes hlbs which are reimbursed from the Mill Roadmap for Medical Research