

NATIONAL INSTITUTES OF HEALTH
FY 2008 Enacted Appropriation
(Dollars in thousands)

Institute	FY 2006 Enacted 1/	FY 2007 Enacted	FY 2008 Enacted 6/			Change FY 2008/FY 2007 6/	
			Pre Recission	Across-the-Board Recission	Post Recission	Dollar Change	Percent Change
NCI 2/	\$4,747,229	\$4,797,639	\$4,890,525	-\$85,437	\$4,805,088	\$7,449	0.2%
NHLBI	2,893,641	2,922,929	2,974,900	-51,972	2,922,928	-1	0.0%
NIDCR	385,590	389,703	396,632	-6,929	389,703	0	0.0%
NIDDK 3/	1,688,517	1,705,868	1,736,199	-30,331	1,705,868	0	0.0%
NINDS	1,519,988	1,535,545	1,571,353	-27,452	1,543,901	8,356	0.5%
NIAID 4/	4,373,201	4,417,208	4,641,746	-81,091	4,560,655	143,447	3.1%
NIGMS	1,916,991	1,935,808	1,970,228	-34,420	1,935,808	0	0.0%
NICHD	1,252,598	1,254,707	1,277,017	-22,309	1,254,708	1	0.0%
NEI	660,340	667,116	678,978	-11,862	667,116	0	0.0%
NIEHS	634,963	642,002	653,673	-11,420	642,253	251	0.0%
NIA	1,036,559	1,047,260	1,065,881	-18,621	1,047,260	0	0.0%
NIAMS	503,044	508,240	517,629	-9,043	508,586	346	0.1%
NIDCD	389,672	393,668	401,146	-7,008	394,138	470	0.1%
NIMH	1,390,009	1,404,494	1,429,466	-24,973	1,404,493	-1	0.0%
NIDA	990,405	1,000,621	1,018,493	-17,793	1,000,700	79	0.0%
NIAAA	431,734	436,259	444,016	-7,757	436,259	0	0.0%
NINR	136,021	137,404	139,920	-2,444	137,476	72	0.1%
NHGRI	481,372	486,491	495,434	-8,655	486,779	288	0.1%
NIBIB	293,954	296,887	303,955	-5,310	298,645	1,758	0.6%
NCRR	1,088,524	1,133,240	1,169,884	-20,438	1,149,446	16,206	1.4%
NCCAM	120,296	121,576	123,739	-2,162	121,577	1	0.0%
NCMHD	193,525	199,444	203,117	-3,548	199,569	125	0.1%
FIC	65,739	66,446	67,741	-1,183	66,558	112	0.2%
NLM	311,880	320,850	326,669	-5,707	320,962	112	0.0%
OD 5/ OD RM/CF (non-add)	725,030	1,096,401 (483,000)	1,128,819 (504,420)	-19,720 (-8,812)	1,109,099 (495,608)	12,698 (12,608)	1.1% 2.5%
B&F	81,025	81,081	121,081	-2,115	118,966	37,885	31.8%
Total Labor/HHS BA	28,311,847	28,998,887	29,748,241	-519,700	29,228,541	229,654	0.8%
Interior Superfund BA	79,108	79,117	78,775	-1,229	77,546	-1,571	-2.0%
Total, NIH Discretionary BA	28,390,955	29,078,004	29,827,016	-520,929	29,306,087	228,083	0.8%
Type 1 Diabetes	150,000	150,000	150,000	0	150,000	0	0.0%
Total, NIH Budget Authority	28,540,955	29,228,004	29,977,016	-520,929	29,456,087	228,083	0.8%
NLM Program Evaluation	8,200	8,200	8,200	0	8,200	0	0.0%
Total Program Level	28,549,155	29,236,204	29,985,216	-520,929	29,464,287	228,083	0.8%

1/ Includes NIH transfer under PL 109-149 of \$274.292 million to the OD for the NIH Roadmap/Common Fund, transfer of -\$19.462 million to HHS, and less 1% across-the-board reduction.

2/ Excludes \$6.9 million in breast cancer stamp funds in FY 2006.

3/ Excludes Type 1 Diabetes (\$150 million).

4/ Includes Global AIDS of \$99.0 million in FY 2006 and FY 2007 as well as \$294.759 million in FY 2008.

5/ Includes the entire amount for Roadmap/Common Fund in FY 2007 and FY 2008.

6/ The after-recission column reflects -1.747% reduction to Labor/HHS budget authority and -1.56% reduction to Interior Superfund budget authority provided under Consolidated Appropriations Act, PL 110-161. Dollar and percentage differences between FY 2007 and FY 2008 are based on comparison with FY 2008 enacted level after recission. The total excludes \$0.983 million comparability adjustment for HHS transfer included in the FY 2008 column total (Tabular Data page TD-1) of the FY 2009 President's Budget Request.