

# NATIONAL INSTITUTES OF HEALTH

## Budget Mechanism - Total

(Dollars in thousands)

MECHANISM	FY 2006 Actual 1/		FY 2007 Revised Pres. Budget		FY 2007 Continuing Resolution		FY 2008 Estimate		Change	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants:										
Research Projects:										
Noncompeting	27,366	\$11,070,308	26,669	\$11,063,137	26,668	\$10,896,993	26,098	\$10,792,908	-570	-\$104,085
Administrative supplements	(1,678)	284,083	(1,254)	145,687	(1,435)	172,133	(1,582)	200,566	(147)	28,433
Competing	9,129	3,361,827	9,290	3,384,714	9,622	3,489,099	10,188	3,569,267	566	80,168
Subtotal, RPGs	36,495	14,716,218	35,959	14,593,538	36,290	14,558,225	36,286	14,562,741	-4	4,516
SBIR/STTR	1,822	616,779	1,829	605,284	1,799	607,584	1,777	602,569	-22	-5,015
Subtotal, RPGs	38,317	15,332,997	37,788	15,198,822	38,089	15,165,809	38,063	15,165,310	-26	-499
Research Centers:										
Specialized/comprehensive	1,190	2,144,310	1,104	2,147,862	1,104	2,174,423	1,094	2,183,269	-10	8,846
Clinical research	93	348,476	295	375,986	94	380,269	91	412,691	-3	32,422
Biotechnology	103	134,862	113	133,797	113	133,593	114	131,115	1	-2,478
Comparative medicine	51	123,032	49	122,294	49	121,870	49	118,558	0	-3,312
Research Centers in Minority Institutions	28	54,213	28	53,289	28	53,289	28	52,097	0	-1,192
Subtotal, Centers	1,465	2,804,893	1,589	2,833,228	1,388	2,863,444	1,376	2,897,730	-12	34,286
Other Research:										
Research careers	4,192	644,693	4,322	674,060	4,374	682,804	4,500	696,560	126	13,756
Cancer education	99	34,561	99	34,406	102	35,406	103	35,806	1	400
Cooperative clinical research	353	344,503	351	344,249	368	348,645	364	350,168	-4	1,523
Biomedical research support	140	65,518	139	64,312	139	64,312	139	62,830	0	-1,482
Minority biomedical research support	155	115,032	151	114,470	149	113,810	158	112,630	9	-1,180
Other	1,685	465,044	1,648	469,711	1,715	467,576	1,677	478,923	-38	11,347
Subtotal, Other Research	6,624	1,669,351	6,710	1,701,208	6,847	1,712,553	6,941	1,736,917	94	24,364
Total Research Grants	46,406	19,807,241	46,087	19,733,258	46,324	19,741,806	46,380	19,799,957	56	58,151
Ruth L. Kirschstein Training Awards:	FTTPs		FTTPs		FTTPs		FTTPs			
Individual awards	2,976	122,758	2,995	124,192	3,030	126,172	3,027	125,917	-3	-255
Institutional awards	14,349	625,883	14,461	631,604	14,546	638,158	14,493	634,726	-53	-3,432
Total, Training	17,325	748,641	17,456	755,796	17,576	764,330	17,520	760,643	-56	-3,687
Research & development contracts (SBIR/STTR)	3,423 (92)	2,667,066 (23,809)	3,460 (98)	2,652,882 (24,504)	3,503 (110)	2,721,685 (30,027)	3,537 (110)	2,964,844 (30,003)	34 (0)	243,159 (-24)
Intramural research		2,772,036		2,751,751		2,764,613		2,747,150		-17,463
Research management and support		1,108,615		1,122,498		1,125,445		1,135,470		10,025
Cancer prevention & control		505,705		502,700		510,400		515,400		5,000
Extramural Construction		29,700		25,000		25,000		0		-25,000
Library of Medicine (Appropriation)		311,264 (314,078)		308,866 (312,648)		310,508 (314,290)		308,415 (312,562)		-2,093 (-1,728)
Office of the Director (Appropriation)		393,009 (478,307)		398,209 (508,909)		396,480 (478,650)		395,522 (517,062)		-958 (38,412)
Buildings and Facilities 2/ (Appropriation)		93,425 (85,505)		89,001 (81,081)		178,433 (170,513)		143,840 (136,000)		-34,593 (-34,513)
NIH Roadmap for Medical Research*		(332,590)		(442,673)		(414,143)		(486,153)		(72,010)
Type 1 Diabetes 3/		-150,000		-150,000		-150,000		-150,000		0
<b>Subtotal, Labor/HHS Budget Authority</b>		<b>28,286,702</b>		<b>28,189,961</b>		<b>28,388,700</b>		<b>28,621,241</b>		232,541
Interior Appropriation for Superfund Res.		79,108		78,414		79,108		78,434		-674
<b>Total, NIH Discretionary B.A.</b>		<b>28,365,810</b>		<b>28,268,375</b>		<b>28,467,808</b>		<b>28,699,675</b>		231,867
Type 1 Diabetes 3/		150,000		150,000		150,000		150,000		0
<b>Total, NIH Budget Authority</b>		<b>28,515,810</b>		<b>28,418,375</b>		<b>28,617,808</b>		<b>28,849,675</b>		231,867
NLM Program Evaluation		8,200		8,200		8,200		8,200		0
<b>Total, Program Level</b>		<b>28,524,010</b>		<b>28,426,575</b>		<b>28,626,008</b>		<b>28,857,875</b>		231,867

\*Included in above mechanisms. Roadmap contributions from the NLM and OD are reflected in the mechanisms of award.

1/ Budget Authority 2006 total includes mechanism distribution of NCI breast cancer stamp funds of \$6,896.

2/ Includes the B&F appropriation plus the following included in NCI -- FY 06: \$7,920; FY 07: \$7,920; FY 08: \$7,840.

3/ Included in NIDDK -- FY 06: \$150,000; FY 07: \$150,000; FY 08: \$150,000.

**Numbers of grants identified in FY 2007 and FY 2008 are estimates, and WILL change as applications are received and selected for funding.**

FY 2006 and FY 2007 have been adjusted to display comparably proposed program changes in FY 2008. The FY 2008 President's Budget Appendix reflects an actual FY 2006 budget authority total of \$28,242 million, a difference of \$282 million from the FY 2006 program level reported above. FY 2006 adjustments to the Budget Appendix include the addition of Special Statutory Type 1 Diabetes Funds (+\$150M); a transfer from the PHSSEF for Pandemic Influenza activities (+\$18M); a comparable adjustment for the Global Fund for HIV/AIDS actual transfer (+\$99M); revenue from the Breast Cancer Stamp (+\$7M); and use of the Secretary's evaluation funds transfer authority for NLM (+\$8M). The FY 2007 budget authority in the FY 2008 Budget Appendix is \$28,450 million, a difference of \$176 million from the FY 2007 C. R. program level reported above. FY 2007 program level adjustments include the addition of Special Statutory Type 1 Diabetes Funds (+\$150M); a transfer from the PHSSEF for Pandemic Influenza activities (+\$18M); and use of the Secretary's evaluation funds transfer authority for NLM (+\$8M).