

National Institutes of Health

Operating Plan for FY 2014

Dollars in Millions

Activities	FY 2013	FY 2014
<u>National Cancer Institute:</u>		
All Other NCI	4,781.216	4,909.186
Repairs & Improvements at NCI-Frederick, MD.....	7.904	8.000
Subtotal, NCI.....	4,789.120	4,917.186
National Heart, Lung and Blood Institute.....	2,903.768	2,979.347
National Institute of Dental and Craniofacial Research.....	387.333	396.649
Natl Inst. of Diabetes & Digestive & Kidney Diseases *.....	1,694.759	1,739.895
National Institute of Neurological Disorders and Stroke.....	1,533.795	1,583.996
National Institute of Allergy and Infectious Diseases.....	4,235.107	4,387.725
<u>National Institute of General Medical Sciences:</u>		
All Other NIGMS.....	2,031.694	2,085.887
IDeA.....	261.554	273.325
Subtotal, NIGMS.....	2,293.248	2,359.212
Eunice K. Shriver Natl Inst. of Child Health & Human Development.....	1,246.186	1,279.375
National Eye Institute.....	657.078	673.475
National Institute of Environmental Health Sciences.....	646.550	663.769
National Institute on Aging.....	1,040.634	1,168.098
Natl Inst. of Arthritis & Musculoskeletal & Skin Diseases.....	505.290	518.748
Natl Inst. on Deafness and Communication Disorders.....	392.579	403.035
National Institute of Mental Health.....	1,396.011	1,415.185
National Institute on Drug Abuse.....	993.411	1,014.591
National Institute on Alcohol Abuse and Alcoholism.....	433.364	444.905
National Institute of Nursing Research.....	136.529	140.164
National Human Genome Research Institute.....	483.681	496.563
Natl Institute of Biomedical Imaging and Bioengineering.....	319.099	325.986
Natl Institute on Minority Health and Health Disparities.....	260.705	267.648
Natl Center for Complementary and Alternative Medicine.....	120.768	123.984
<u>National Center for Advancing Translational Sciences:</u>		
All Other NCATS.....	101.227	148.313
Cures Acceleration Network (CAN).....	9.405	9.810
CTSAs **.....	431.986	473.554
Subtotal, NCATS.....	542.618	631.677
Fogarty International Center.....	65.659	67.408
<u>National Library of Medicine:</u>		
All Other NLM.....	314.659	323.410
Information Systems Improvements.....	3.762	3.990
Subtotal, NLM.....	318.421	327.400
<u>Office of the Director:</u>		
All Other OD.....	759.880	694.085
Common Fund.....	513.476	531.174
National Children's Study.....	131.331	163.350
Reception and Representation.....	0.009	0.010
OAR Construction Grants.....	7.524	8.000
Subtotal, OD.....	1,412.220	1,396.619
Buildings and Facilities.....	118.109	128.341
<u>Totals:</u>		
Labor-HHS Discretionary Budget Authority.....	28,926.042	29,850.981
Interior - NIEHS Superfund Activities.....	74.871	77.349
Total, NIH Discretionary Budget Authority.....	29,000.913	29,928.330
Mandatory Budget Authority.....	142.350	139.200
PHS Evaluation Funds (NLM).....	8.200	8.200
Total, NIH Program Level.....	29,151.463	30,075.730

* Excludes mandatory appropriation for special Type 1 Diabetes Research program.

** FY 2013 NCATS CTSAs number provided for purposes of comparability, as it was not a PPA in FY 2013, but is in FY 2014.