

**NATIONAL INSTITUTES OF HEALTH  
Service and Supply Fund**

**Budget Authority by Object**

	FY 2005 Appropriation	FY 2006 Estimate	Increase or Decrease	Percent Change
<b>Total compensable workyears:</b>				
Full-time employment	1,975	1,938	(37)	-1.9
Full-time equivalent of overtime & holiday hours	0	0	0	0.0
Average ES salary	\$0	\$0	\$0	0.0
Average GM/GS grade	12.4	12.4	0.0	0.0
Average GM/GS salary	\$69,173	\$70,626	\$1,453	2.1
Average salary, grade established by act of July 1, 1944 (42 U.S.C. 207)	\$89,200	\$91,073	\$1,873	2.1
Average salary of ungraded positions	74,179	75,737	1,558	2.1
<b>OBJECT CLASSES</b>	<b>FY 2005 Appropriation</b>	<b>FY 2006 Estimate</b>	<b>Increase or Decrease</b>	<b>Percent Change</b>
<b>Personnel Compensation:</b>				
11.1 Full-Time Permanent	\$151,907,000	\$155,036,000	\$3,129,000	2.1
11.3 Other than Full-Time Permanent	7,252,000	7,401,000	149,000	2.1
11.5 Other Personnel Compensation	6,931,000	7,074,000	143,000	2.1
11.7 Military Personnel	1,798,000	1,824,000	26,000	1.4
11.8 Special Personnel Services Payments	690,000	703,000	13,000	1.9
<b>Total, Personnel Compensation</b>	<b>168,578,000</b>	<b>172,038,000</b>	<b>3,460,000</b>	<b>2.1</b>
12.0 Personnel Benefits	33,397,000	34,085,000	688,000	2.1
12.1 Military Personnel Benefits	790,000	806,000	16,000	2.0
13.0 Benefits for Former Personnel	646,000	659,000	13,000	2.0
<b>Subtotal, Pay Costs</b>	<b>203,411,000</b>	<b>207,588,000</b>	<b>4,177,000</b>	<b>2.1</b>
21.0 Travel & Transportation of Persons	1,217,000	1,200,000	(17,000)	-1.4
22.0 Transportation of Things	205,000	205,000	0	0.0
23.1 Rental Payments to GSA	27,414,000	27,414,000	0	0.0
23.2 Rental Payments to Others	56,305,000	56,637,000	332,000	0.6
23.3 Communications, Utilities & Miscellaneous Charges	74,715,000	74,715,000	0	0.0
24.0 Printing & Reproduction	4,020,000	4,020,000	0	0.0
25.1 Consulting Services	10,378,000	10,378,000	0	0.0
25.2 Other Services	250,482,000	250,947,000	465,000	0.2
25.3 Purchase of Goods & Services from Government Accounts	123,369,000	123,369,000	0	0.0
25.4 Operation & Maintenance of Facilities	46,853,000	47,790,000	937,000	2.0
25.5 Research & Development Contracts	0	0	0	0.0
25.6 Medical Care	1,625,000	1,625,000	0	0.0
25.7 Operation & Maintenance of Equipment	66,052,000	66,052,000	0	0.0
25.8 Subsistence & Support of Persons	0	0	0	0.0
<b>25.0 Subtotal, Other Contractual Services</b>	<b>498,759,000</b>	<b>500,161,000</b>	<b>1,402,000</b>	<b>0.3</b>
26.0 Supplies & Materials	57,919,000	57,500,000	(419,000)	-0.7
31.0 Equipment	33,782,000	33,450,000	(332,000)	-1.0
32.0 Land and Structures	70,840,000	70,840,000	0	0.0
33.0 Investments & Loans	0	0	0	0.0
41.0 Grants, Subsidies & Contributions	0	0	0	0.0
42.0 Insurance Claims & Indemnities	0	0	0	0.0
43.0 Interest & Dividends	0	0	0	0.0
44.0 Refunds	0	0	0	0.0
<b>Subtotal, Non-Pay Costs</b>	<b>825,176,000</b>	<b>826,142,000</b>	<b>966,000</b>	<b>0.1</b>
<b>Total Budget Authority by Object</b>	<b>1,028,587,000</b>	<b>1,033,730,000</b>	<b>5,143,000</b>	<b>0.5</b>