

NATIONAL INSTITUTES OF HEALTH

Service and Supply Fund

Budget Authority by Activity

(dollars in thousands)

ACTIVITY	FY 2004 Actual		FY 2005 Appropriation		FY 2006 Estimate		Change	
	FTEs	Amount	FTEs	Amount	FTEs	Amount	FTEs	Amount
<u>Extramural Research:</u>								
Research Support and Administrative Services	634	\$320,887	1,100	\$532,398	1,100	\$535,059	0	\$2,661
Office of Research Facilities Development & Operations	652	475,535	576	349,974	539	\$351,724	(37)	1,750
Information Technology	258	178,584	298	146,100	298	\$146,831	0	731
Clinical Center	1	68	1	115	1	\$116	0	1
Total, Budget Authority	1,545	975,074	1,975	1,028,587	1,938	1,033,730	(37)	5,143