

**NATIONAL INSTITUTES OF HEALTH
Management Fund**

Budget Authority by Activity
(dollars in thousands)

ACTIVITY	FY 2004		FY 2005		FY 2006		Change	
	FTEs	Amount	FTEs	Amount	FTEs	Amount	FTEs	Amount
<u>Extramural Research:</u>								
Center for Information Technology	151	\$39,449	130	\$33,300	130	\$89,467	0	\$167
Clinical Center	1,840	334,575	1,884	332,365	1,884	331,027	0	1,662
Center for Scientific Review	254	51,703	278	53,832	278	\$54,101	0	269
research support and Administrative Services	1,215	138,951	1,029	283,154	1,048	\$284,570	19	1,416
Office of Research Facilities Development & Operations	91	13,824	46	11,019	46	\$11,074	0	55
Subtotal, Extramural research	3,551	578,502	3,367	713,670	3,386	717,238	19	3,568
Total	3,551	578,502	3,367	713,670	3,386	717,238	19	3,568

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