

**NATIONAL INSTITUTES OF HEALTH**  
**FY 2004 President's Budget Request**

Appropriation	FY 2002 Budget Authority 1/ 3/ 4/	FY 2003 Amended Pres. Budget 3/	FY 2004 Estimate	2004 Est. +/- 2002 Actual	2004 Est. +/- 2003 Amend. PB
NCI	\$4,113,673,000	\$4,608,985,000	\$4,770,519,000	\$656,846,000	\$161,534,000
NHLBI	2,553,663,000	2,762,401,000	2,867,995,000	314,332,000	105,594,000
NIDCR	341,839,000	369,304,000	382,396,000	40,557,000	13,092,000
NIDDK 2/	1,559,583,000	1,703,161,000	1,820,007,000	260,424,000	116,846,000
NINDS	1,309,418,000	1,416,421,000	1,468,926,000	159,508,000	52,505,000
NIAID	2,525,843,000	3,981,100,000	4,335,255,000	1,809,412,000	354,155,000
NIGMS	1,697,756,000	1,849,048,000	1,923,133,000	225,377,000	74,085,000
NICHD	1,109,368,000	1,194,891,000	1,245,371,000	136,003,000	50,480,000
NEI	579,540,000	625,076,000	648,299,000	68,759,000	23,223,000
NIEHS	563,329,000	608,882,000	630,774,000	67,445,000	21,892,000
NIA	890,816,000	957,626,000	994,411,000	103,595,000	36,785,000
NIAMS	447,423,000	485,481,000	502,778,000	55,355,000	17,297,000
NIDCD	341,126,000	365,734,000	380,377,000	39,251,000	14,643,000
NIMH	1,234,158,000	1,332,500,000	1,382,114,000	147,956,000	49,614,000
NIDA	892,082,000	959,979,000	995,614,000	103,532,000	35,635,000
NIAAA	382,839,000	414,919,000	430,121,000	47,282,000	15,202,000
NINR	120,175,000	129,703,000	134,579,000	14,404,000	4,876,000
NHGRI	427,935,000	457,792,000	478,072,000	50,137,000	20,280,000
NIBIB	261,733,000	270,494,000	282,109,000	20,376,000	11,615,000
NCRR	985,024,000	1,065,060,000	1,053,926,000	68,902,000	-11,134,000
NCCAM	104,241,000	112,442,000	116,202,000	11,961,000	3,760,000
NCMHD	157,359,000	185,849,000	192,724,000	35,365,000	6,875,000
FIC	55,534,000	61,816,000	64,266,000	8,732,000	2,450,000
NLM	274,284,000	305,927,000	316,040,000	41,756,000	10,113,000
OD	253,463,000	273,952,000	317,983,000 5/	64,520,000	44,031,000
B&F	295,879,000	769,100,000	80,000,000	-215,879,000	-689,100,000
Subtotal NIH Programs	23,478,083,000	27,267,643,000	27,813,991,000	4,335,908,000	546,348,000
VA/HUD Approp.	80,725,000	75,774,000	78,774,000	-1,951,000	3,000,000
<b>Total, Prog. Level</b>	<b>23,558,808,000</b>	<b>27,343,417,000</b>	<b>27,892,765,000</b>	<b>4,333,957,000</b>	<b>549,348,000</b>
Type 1 Diabetes funds	-97,000,000	-100,000,000	-150,000,000	-53,000,000	-50,000,000
<b>Total, Budget Authority</b>	<b>23,461,808,000</b>	<b>27,243,417,000</b>	<b>27,742,765,000</b>	<b>4,280,957,000</b>	<b>499,348,000</b>

1/ Reflects supplemental appropriations from the Emergency Relief Fund (ERF) and transfers of \$100.0 million to the Global Fund for HIV/AIDS,

2/ Includes funds for the Type 1 Diabetes Initiative.

3/ Includes transfers to the Department of Homeland Security.

4/ Program FY 2002 total includes \$6,880,000 ONDCP transfer; NCI breast cancer stamp funds of \$1,129,000.

5/ FY 2004 OD total includes \$35 million in Roadmap funds for later distribution to ICs.