

**NATIONAL INSTITUTES OF HEALTH**  
**Management Fund**  
**Budget Authority by Object**

	FY 2003 Amended Pres. Budget	FY 2004 Estimate	Increase or Decrease
<b>Total compensable workyears:</b>			
Full-time employment	2,851	2,802	(49)
Full-time equivalent of overtime & holiday hours	11	11	0
Average ES salary	\$142,500	\$145,350	\$2,850
Average GM/GS grade	12.4	12.4	0.0
Average GM/GS salary	\$61,649	\$62,883	\$1,234
Average salary, grade established by act of July 1, 1944 (42 U.S.C. 207)	\$70,262	\$72,370	\$2,108
Average salary of ungraded positions	\$66,353	\$67,680	1,327
<b>OBJECT CLASSES</b>	FY 2003 Amended Pres. Budget	FY 2004 Estimate	Increase or Decrease
<b>Personnel Compensation:</b>			
11.1 Full-Time Permanent	\$145,378,000	\$146,199,000	\$821,000
11.3 Other than Full-Time Permanent	21,791,000	21,852,000	61,000
11.5 Other Personnel Compensation	11,702,000	11,702,000	0
11.7 Military Personnel	7,461,000	7,571,000	110,000
11.8 Special Personnel Services Payments	2,159,000	2,202,000	43,000
<b>Total, Personnel Compensation</b>	<b>188,491,000</b>	<b>189,526,000</b>	<b>1,035,000</b>
12.0 Personnel Benefits	48,588,000	48,948,000	360,000
12.1 Military Personnel Benefits	2,820,000	2,862,000	42,000
13.0 Benefits for Former Personnel	282,000	288,000	6,000
<b>Subtotal, Pay Costs</b>	<b>240,181,000</b>	<b>241,624,000</b>	<b>1,443,000</b>
21.0 Travel & Transportation of Persons	2,020,000	2,060,000	40,000
22.0 Transportation of Things	1,220,000	1,244,000	24,000
23.1 Rental Payments to GSA	199,000	203,000	4,000
23.2 Rental Payments to Others	635,000	648,000	13,000
23.3 Communications, Utilities & Miscellaneous Charges	6,025,000	6,146,000	121,000
24.0 Printing & Reproduction	2,703,000	2,730,000	27,000
25.1 Consulting Services	2,584,000	2,664,000	80,000
25.2 Other Services	86,346,000	96,640,000	10,294,000
25.3 Purchase of Goods & Services from Government Accounts	96,737,000	94,992,000	(1,745,000)
25.4 Operation & Maintenance of Facilities	21,224,000	21,782,000	558,000
25.5 Research & Development Contracts	1,049,000	1,070,000	21,000
25.6 Medical Care	4,316,000	4,402,000	86,000
25.7 Operation & Maintenance of Equipment	38,653,000	37,653,000	(1,000,000)
25.8 Subsistence & Support of Persons	0	0	0
<b>25.0 Subtotal, Other Contractual Services</b>	<b>250,909,000</b>	<b>259,203,000</b>	<b>8,294,000</b>
26.0 Supplies & Materials	65,026,000	66,327,000	1,301,000
31.0 Equipment	27,787,000	28,454,000	667,000
32.0 Land and Structures	0	0	0
33.0 Investments & Loans	0	0	0
41.0 Grants, Subsidies & Contributions	0	0	0
42.0 Insurance Claims & Indemnities	3,000	3,000	0
43.0 Interest & Dividends	2,000	2,000	0
44.0 Refunds	0	0	0
<b>Subtotal, Non-Pay Costs</b>	<b>356,529,000</b>	<b>367,020,000</b>	<b>10,491,000</b>
<b>Total Budget Authority by Object</b>	<b>596,710,000</b>	<b>608,644,000</b>	<b>11,934,000</b>