

**NATIONAL INSTITUTES OF HEALTH**  
**AIDS - Accrued Costs for Retirement and Health Benefits**  
**Budget Mechanism**

MECHANISM	FY 2001 Actual		FY 2002 Appropriation		FY 2002 Current Estimate		FY 2003 Estimate	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount
<b>Research Grants:</b>								
<u>Research Projects</u>								
Noncompeting	0	\$0	0	\$0	0	\$0	0	\$0
Administrative supplements	(0)	0	(0)	0	(0)	0	(0)	0
Competing:								
Renewal	0	0	0	0	0	0	0	0
New	0	0	0	0	0	0	0	0
Supplements	0	0	0	0	0	0	0	0
Subtotal, competing	0	0	0	0	0	0	0	0
Subtotal, RPGs	0	0	0	0	0	0	0	0
<b>SBIR/STTR</b>	0	0	0	0	0	0	0	0
Subtotal, RPGs	0	0	0	0	0	0	0	0
<u>Research Centers</u>								
Specialized/comprehensive	0	0	0	0	0	0	0	0
Clinical research	0	0	0	0	0	0	0	0
Biotechnology	0	0	0	0	0	0	0	0
Comparative medicine	0	0	0	0	0	0	0	0
Res. Ctrs. in Minority Institutions	0	0	0	0	0	0	0	0
Subtotal, Centers	0	0	0	0	0	0	0	0
<u>Other Research</u>								
Research careers	0	0	0	0	0	0	0	0
Cancer education	0	0	0	0	0	0	0	0
Cooperative clinical research	0	0	0	0	0	0	0	0
Biomedical research support	0	0	0	0	0	0	0	0
Minority biomedical research support	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Subtotal, Other Research	0	0	0	0	0	0	0	0
<b>Total Research Grants</b>	0	0	0	0	0	0	0	0
<u>Training</u>	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
Individual awards	0	0	0	0	0	0	0	0
Institutional awards	0	0	0	0	0	0	0	0
<b>Total, Training</b>	0	0	0	0	0	0	0	0
<b>Research &amp; development contracts (SBIR/STTR)</b>	0	0	0	0	0	0	0	0
	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
Intramural research	0	2,357,000	0	2,504,000	0	2,504,000	0	2,626,000
Research management and support	0	1,340,000	0	1,435,000	0	1,435,000	0	1,580,000
Cancer prevention & control	0	0	0	0	0	0	0	0
Construction		0		0		0		0
Library of Medicine		64,000		65,000		65,000		71,000
Office of the Director		260,000		278,000		278,000		282,000
Subtotal	0	4,021,000	0	4,282,000	0	4,282,000	0	4,559,000
Buildings and Facilities		0		0		0		0
<b>Total Budget Authority</b>		4,021,000		4,282,000		4,282,000		4,559,000